

Review Request

Request

Budget

Additional Information

2015-2016 Budget

cmuTV

Requested Total

\$46,034.00

Reviewer Adjusted Total

\$44,672.00↓

(-\$1,362.00 / -2.96%)

Sections (7)	# of Line Items (31)	Amount
cmuTV Buggy Coverage	4	\$36,750.00
General Expenses	17	\$5,500.00
Printing and Advertising	2	\$300.00
Capital Equipment	4	\$4,062.00
Event Expenses	2	\$422.00
Incoming Revenue	1	(\$5,000.00)
Staff Payments	1	\$4,000.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:				
cmuTV Buggy Coverage				
1.	Viewpoint rental fees	Ops-Rental Equipment	1 x \$30,000.00 \$30,000.00	
2.	Pro-Lit Lighting and Scenery Inc.	Ops-Rental Equipment	1 x \$2,000.00 \$2,000.00	
3.	Universal Scaffold Systems	Ops-Rental Equipment	1 x \$4,500.00 \$4,500.00	
4.	DVD Replication	Ops-Event Supplies	1 x \$250.00 \$250.00	
General Expenses				
1.	Domain Renewals	Ops-Operational Computing Expenses	1 x \$0.00 \$20.00	↓
2.	Channel Usage Fee	Ops-	1 x \$350.00	

	Telecommunications	\$350.00	
3.	Tech Expenses	Ops-General Supplies	1 x \$300.00 \$500.00 ↓
4.	Office Network Service	Ops-Telecommunications	1 x \$100.00 \$150.00 ↓
5.	Recruitment Food	Food-Recruitment	1 x \$150.00 \$150.00
6.	Food for Members	Food-Meals for Members	1 x \$0.00 \$600.00 ↓
7.	Facilities Supplies	Ops-General Supplies	1 x \$0.00 \$250.00 ↓
8.	Livestream	Ops-Operational Computing Expenses	1 x \$600.00 \$600.00
9.	Crew Uniforms	Equip-Uniforms	1 x \$125.00 \$500.00 ↓
10.	Gaff Tape	Ops-General Supplies	1 x \$250.00 \$300.00 ↓
11.	DVD/CD sleeve printing	Ops-General Supplies	1 x \$150.00 \$150.00
12.	Printing Supplies	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$103.00 \$150.00 ↓
13.	Projector Lamp	Ops-Equipment Repair	1 x \$400.00 \$400.00
14.	DVD/Blu-ray Printer and Duplicator	Ops-General Supplies	1 x \$90.00 \$200.00 ↓
15.	Vimeo Account	Ops-Operational Computing Expenses	1 x \$200.00 \$200.00
16.	Hard Drive Space	Capital Expense Fund	1 x \$500.00 \$500.00
17.	Food-Refreshments for General Body Meetings	Food-Refreshments for Events	1 x \$120.00 \$480.00 ↓


Printing and Advertising


1.	Recruitment / Postering Supplies	Ops-Advertising and Publicity	1 x \$100.00 \$100.00
2.	Stickers, labels, etc	Ops-General Supplies	1 x \$0.00 \$200.00 ↓


Capital Equipment

1.	Canon EOS 5D Mark	Capital Expense Fund	1 x \$3,500.00
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→ Moved to First Ro... 4/5/2015, 11:51AM
by
dgingeri@andrew.cmu.edu

 dgingeri@andrew.cmu.edu 4/5/2015, 11:51AM
"Parts and Tools" adjusted from \$250.00 to \$200.00.

 dgingeri@andrew.cmu.edu 4/5/2015, 11:49AM
"Printing Supplies" adjusted from \$150.00 to \$103.00.

 dgingeri@andrew.cmu.edu 4/5/2015, 11:47AM
"Office Network Service" adjusted from \$150.00 to \$100.00.

 dgingeri@andrew.cmu.edu 4/5/2015, 11:45AM
"Gaff Tape" adjusted from \$300.00 to \$250.00.

 dgingeri@andrew.cmu.edu 4/5/2015, 11:44AM
"Tech Expenses" adjusted from \$500.00 to

III			\$3,500.00	
2.	GoDaddy Web Economy Hosting Subscription	Ops-Operational Computing Expenses	1 x \$72.00	\$72.00
3.	Parts and Tools	Capital Expense Fund	1 x \$250.00	\$200.00 ↓
4.	Adobe Creative Cloud	Capital Expense Fund	1 x \$240.00	\$240.00

Event Expenses

1.	Press Pass Expenses	Ops-Event Supplies	1 x \$72.00	\$22.00 ↓
2.	DVD Replication	Ops-Event Supplies	1 x \$350.00	\$350.00

Incoming Revenue

1.	Income	Revenue-Sales or Income (Income)	1 x (\$5,000.00)	\$0.00 ↓
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Staff Payments

1.	Staff Payment	Salary-Payroll and Benefits	1 x \$4,000.00	\$0.00 ↓
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Finish Later

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