

Review Request

Request	Additional Information	
Budget	FY16	
	Budget Request for Chinese Student Association	
Requested Total		\$16,414.04
Reviewer Adjusted Total		\$5,175.00↓
		(-\$11,239.04 / -68.47%)
Sections (15)	# of Line Items (48)	Amount
Airport Pickup	3	\$460.00
Orientation Welcome Dinner	9	\$1,485.60
Water Rafting	3	\$755.04
Mid-Autumn Game Night	6	\$809.60
Paintball	2	\$560.00
Multicultural Late Night	1	\$150.00
Chinese New Year Extravaganza	7	\$7,809.60
Ski Trip	3	\$1,819.60
GBM and Elections	2	\$166.00
End of Year Dinner	2	\$500.00
CMU Idol	3	\$1,449.60
Fundraising	1	(\$600.00)
General Supply	2	\$300.00
Hot Pot Night	3	\$599.00
TSA Culture Night	1	\$150.00

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Airport Pickup

1. Flyers	Ops-Advertising and Publicity	150 x \$0.40	\$0.00
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2. Banner	Capital Expense Fund	1 x \$100.00	<b>\$0.00</b> ↓
3. U-Haul Rental	Ops-Rental Facilities	1 x \$300.00	<b>\$0.00</b> ↓



dkothand@andrew.cmu.edu

4/6/2015,  
11:45PM

**"Raw Food Material"** adjusted from \$1,000.00 to \$200.00.



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4/6/2015,  
11:45PM

**"Food"** adjusted from \$7,000.00 to \$2,000.00.



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4/6/2015,  
11:45PM

**"Food"** adjusted from \$7,000.00 to \$1,500.00.



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4/6/2015,  
11:44PM

**"Transportation"** adjusted from \$650.00 to \$200.00.



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4/6/2015,  
11:44PM

Audience

## Orientation Welcome Dinner

1. Food	Food-Catering	150 x \$15.00	<b>\$100.00</b> ↓
2. Flyers for Advertisement (All Campus)	Ops-Advertising and Publicity	124 x \$0.40	<b>\$20.00</b> ↓
3. Name Tag	Ops-Event Supplies	150 x \$0.25	<b>\$0.00</b> ↓
4. Speaker Rental (Media Tech)	Ops-Rental Equipment	1 x \$40.00	<b>\$0.00</b> ↓
5. Ice-cream	Food-Refreshments for Events	150 x \$0.40	<b>\$0.00</b> ↓
6. Beverages	Food-Refreshments for Events	150 x \$0.99	<b>\$0.00</b> ↓
7. KBOX for After-event Party	Ops-Rental Facilities	1 x \$300.00	<b>\$0.00</b> ↓
8. Ticket Sale	Revenue-Sales or Income ( <b>Income</b> )	150 x <b>(\$10.00)</b>	<b>\$0.00</b> ↓
9. Utensils	Ops-Event Supplies	1 x \$100.00	<b>\$0.00</b> ↓

## Water Rafting

1. Transportation	Ops-Rental Facilities	1 x \$650.00	<b>\$200.00</b> ↓
2. Flyers for Advertisement (All Campus)	Ops-Advertising and Publicity	124 x \$0.40	<b>\$20.00</b> ↓
3. Beverages	Food-Refreshments for Events	56 x \$0.99	<b>\$0.00</b> ↓

## Mid-Autumn Game Night

1. Mooncake	Food-Refreshments for Events	150 x \$3.50	\$525.00
2. Beverages	Capital Expense Fund	150 x \$0.30	\$45.00
3. Projector and Screen Rental (CMU TV)	Ops-cmuTV	1 x \$80.00	\$80.00

4. Sound Equipment (Media Tech)	Ops-Rental Equipment	1 x \$60.00	\$60.00
5. Flyers for Advertisement (All Campus)	Ops-Advertising and Publicity	124 x \$0.40	<b>\$20.00</b> ↓
6. Utensils	Ops-Event Supplies	1 x \$50.00	<b>\$25.00</b> ↓

### Paintball

1. Tickets	Ops-Event Supplies	80 x \$5.00	<b>\$0.00</b> ↓
2. Gas	Travel-Gas	16 x \$10.00	<b>\$0.00</b> ↓

### Multicultural Late Night

1. Bubble Tea	Ops-Event Supplies	150 x \$1.00	\$150.00
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### Chinese New Year Extravaganza

1. Decorations	Ops-Decorations	1 x \$100.00	\$100.00
2. Sound Equipment (AB Tech)	Ops-AB Tech	1 x \$60.00	\$60.00
3. Utensils	Ops-Event Supplies	1 x \$200.00	<b>\$0.00</b> ↓
4. Flyers for Advertisement (All Campus)	Ops-Advertising and Publicity	124 x \$0.40	<b>\$20.00</b> ↓
5. Poster Hanging	Ops-Advertising and Publicity	1 x \$250.00	\$250.00
6. Food	Food-Catering	700 x \$10.00	<b>\$2,000.00</b> ↓
7. Gifts	Ops-Gifts and Prizes	30 x \$5.00	<b>\$0.00</b> ↓

### Ski Trip

1. Transportation	Ops-Rental Facilities	1 x \$650.00	<b>\$0.00</b> ↓
2. Lodging	Travel-Hotel and Lodging	56 x \$20.00	<b>\$0.00</b> ↓
3. Flyers for	Ops-Advertising and	124 x	<b>\$0.00</b>

Advertisement (All Campus)	Publicity	\$0.40	↓
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### GBM and Elections

1. Food	Food-Refreshments for Events	1 x \$150.00	<b>\$80.00</b> ↓
2. Flyers for Advertisement	Ops-Event Supplies	40 x \$0.40	<b>\$0.00</b> ↓

### End of Year Dinner

1. Off Campus Dinner	Food-Catering	50 x \$15.00	<b>\$200.00</b> ↓
2. Ticket Sale	Revenue-Sales or Income <b>(Income)</b>	50 x <b>(\$5.00)</b>	<b>\$0.00</b> ↓

### CMU Idol

1. Stage and Lighting	Ops-AB Tech	1 x \$750.00	<b>\$550.00</b> ↓
2. Projector (Media Tech)	Ops-Rental Equipment	1 x \$650.00	<b>\$450.00</b> ↓
3. Flyers for Advertisement (All Campus)	Ops-Advertising and Publicity	124 x \$0.40	<b>\$20.00</b> ↓

### Fundraising

1. Fundraising	Revenue-other <b>(Income)</b>	8 x <b>(\$75.00)</b>	<b>\$0.00</b> ↓
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### General Supply

1. CSA T-shirt	Equip-Uniforms	1 x \$1,200.00	<b>\$0.00</b> ↓
2. CSA T-shirt	Revenue-Sales or Income <b>(Income)</b>	150 x <b>(\$6.00)</b>	<b>\$0.00</b> ↓

### Hot Pot Night

1. Raw Food Material	Food-Refreshments for Events	1 x \$1,000.00	<b>\$200.00</b> ↓
2. Beverages	Capital Expense Fund	100 x \$0.99	<b>\$0.00</b> ↓
3. Ticket sale	Revenue-Sales or	100 x	<b>\$0.00</b>

Income (Income)

(\$5.00)

↓

TSA Culture Night

1. Costumes	Capital Expense Fund	1 x	\$0.00
		\$150.00	↓

Finish Later

← Previous