

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

2015-2016

REVIEW STEP:

First Round Appeals

Budget Request

JFC Allocation:

Requested Total

Reviewer Adjusted Total

\$2075

\$2,075.00

\$2,075.00

Sections (3)

# of Line Items (10)

Amount

Operational Expenses

4

\$1,325.00

Revenue

3

(\$1,650.00)

Travel Expenses

3

\$2,400.00

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Operational Expenses

1. Registration for Tournaments

Ops-Registration and Tournaments

5 x \$150.00

\$0.00

↓

2. League Membership Fee

Ops-Registration and Tournaments

1 x \$325.00

\$0.00

↓

3. Refreshments for home tournament

Ops-Event Supplies

1 x \$150.00

\$50.00

↓

4. General Body Meeting

Food-Refreshments for Events

2 x \$50.00

\$100.00

Revenue

1. Bake Sale

Revenue-Sales or Income (Income)

1 x (\$150.00)

\$0.00

↓

2. Membership Dues

Revenue-other (Income)

1 x (\$750.00)

\$0.00

↓

3. Home Tournament

Revenue-Sales or Income (Income)

5 x (\$150.00)

\$0.00

↓

Travel Expenses


1.	Snacks/Food for travel	Food-Refreshments for Events	1 x \$150.00	\$50.00 ↓
2.	Rental Cars	Travel-Other	5 x \$300.00	\$1,125.00 ↓
3.	Gas Reimbursements	Travel-Gas	5 x \$150.00	\$750.00

Finish Later


Previous

→


Mo...4/6/2015, 8:43PM  
by  
dkothand@andrew.c




4/6/2015, 8:43PM  
dkothand@andrew.c  
"Rental Cars"  
adjusted from



4/6/2015, 8:42PM  
dkothand@andrew.c  
"Rental Cars"  
adjusted from



4/6/2015, 8:42PM  
dkothand@andrew.c  
"Snacks/Food for travel" adjusted



4/6/2015, 8:42PM  
dkothand@andrew.c  
Cover with revenue  
Audience