

Review Request

| Request | Additional Information | |
|---|-------------------------------|-------------------------|
| Budget | Public | |
| | Communication for Researchers | |
| Requested Total | | \$16,497.00 |
| Reviewer Adjusted Total | | \$7,039.00↓ |
| Budgeting System | | (-\$9,458.00 / -57.33%) |
| Sections (7) | # of Line Items (31) | Amount |
| Seminars & Workshops | 6 | \$3,511.00 |
| Special Event: Framing Fundamentals for Science Communication | 5 | \$7,150.00 |
| Social & Recruitment Events | 5 | \$530.00 |
| Story Collider | 10 | \$5,090.00 |
| Science Non-Fiction Blog Club | 2 | \$126.00 |
| Speakeasy Science | 1 | \$90.00 |
| Tepper Seminar Series | 2 | \$0.00 |

dkothand@andrew.cmu.edu
at Carnegie Mellon University

REVIEW STEP:
First Round Appeals
Edit Profile

Reviewer Actions
Sign Out

dkothand@andrew.cmu.edu ▼

Request History

Add Comment

| | | | |
|--|--|------------------------------|---------------|
| BUDGET SECTION: | | | |
| Seminars & Workshops | | | |
| 1. <u>Speaker fees</u> | Ops-Professional Services and Performances | 2 x \$2,000.00 \$1,000.00 | |
| 2. <u>Flights for out-of-town speakers</u> | Travel-Airfare Domestic | 2 x \$500.00 \$500.00 | \$500.00 ↓ |
| 3. <u>Hotel stays for out-of-town speakers</u> | Travel-Hotel and Lodging | 2 x \$150.00 \$150.00 | \$150.00 ↓ |

| | | | |
|-------------------------------------|-------------------------------|----------------|---------------------|
| 4. <u>Snacks for 1.5h seminars</u> | Food-Refreshments for Events | 6 x \$15.00 | \$45.00 ↓ |
| 5. <u>Snacks for 3h workshops</u> | Food-Refreshments for Events | 2 x \$30.00 | \$30.00 ↓ |
| 6. <u>Start-of-term advertising</u> | Ops-Advertising and Publicity | 2 x \$30.50 | \$61.00 |

Special Event: Framing Fundamentals for Science Communication

| | | | |
|--|--|----------------------------|--------------------|
| 1. <u>3h workshop: Framing Fundamentals for Sci Comm</u> | Ops-Professional Services and Performances | 1 x \$6,000.00 | \$0.00 ↓ |
| 2. <u>Framing focus group(s)</u> | Ops-Professional Services and Performances | 3 x \$2,000.00 | \$0.00 ↓ |
| 3. <u>Departmental and/or outside funds for Focus Groups</u> | Revenue-other (Income) | 3 x (\$1,500.00) | \$0.00 ↓ |
| 4. <u>Students for Science & Tech Policy Collaboration</u> | Revenue-other (Income) | 1 x (\$500.00) | \$0.00 ↓ |
| 5. <u>Refreshments for 3h fundamentals workshop</u> | Food-Refreshments for Events | 1 x \$150.00 | \$0.00 ↓ |

Social & Recruitment Events

| | | | |
|---|--|-----------------|----------------------|
| 1. <u>PCR Retreats</u> | Food-Recruitment | 2 x \$150.00 | \$200.00 ↓ |
| 2. <u>Karaoke night</u> | Ops-Rental Facilities | 1 x \$80.00 | \$80.00 |
| 3. <u>Science speed-dating</u> | Food-Refreshments for Events | 1 x \$50.00 | \$50.00 |
| 4. <u>Snacks for science movie nights</u> | Food-Refreshments for Events | 2 x \$20.00 | \$40.00 |
| 5. <u>Subsidized Moth tickets</u> | Ops-Professional Services and Performances | 2 x \$30.00 | \$60.00 |

Story Collider



dkothand@andrew.cmu.edu

4/16/2015,
6:21PM

"Speaker fees" adjusted from \$2,000.00 to \$2,000.00.



Moved to First R...
by **Marat Valiev**

4/5/2015,
12:52PM

Marat Valiev

4/5/2015,
12:51PM

"Speaker fees" adjusted from \$2,000.00 to \$1,000.00.



Marat Valiev

4/5/2015,
12:49PM

"Speaker fees" adjusted from \$2,000.00 to \$1,300.00.



Marat Valiev

4/5/2015,
12:20PM

"Posters outside CMU" adjusted from \$55.00 to \$52.00.



Marat Valiev

4/5/2015,
12:20PM

"Doherty Hall Banner" adjusted from \$300.00 to \$100.00

| | | | | |
|-----|---|--|--------------------------|------------------------|
| 1. | <u>Production fees</u> | Ops-Professional Services and Performances | 1 x \$3,000.00 | \$1,500.00 ↓ |
| 2. | <u>Flights</u> | Travel-Airfare Domestic | 2 x \$500.00 | \$500.00 ↓ |
| 3. | <u>Hotel stays</u> | Travel-Hotel and Lodging | 5 x \$150.00 | \$350.00 ↓ |
| 4. | <u>Rex Theatre Rental</u> | Ops-Rental Facilities | 1 x \$750.00 | \$750.00 |
| 5. | <u>Shuttle rental CMU - Rex Theatre</u> | Travel-Professional Vehicle Services | 1 x \$300.00 | \$300.00 |
| 6. | <u>Posters @CMU</u> | Ops-Advertising and Publicity | 1 x \$55.00 | \$55.00 |
| 7. | <u>Posters outside CMU</u> | Capital Expense Fund | 1 x \$55.00 | \$52.00 ↓ |
| 8. | <u>Doherty Hall Banner</u> | Ops-Advertising and Publicity | 1 x \$300.00 | \$100.00 ↓ |
| 9. | <u>Departmental Collaborations</u> | Revenue-other (Income) | 2 x (\$500.00) | \$0.00 ↓ |
| 10. | <u>PCR-branded mug sales</u> | Revenue-Sales or Income (Income) | 10 x (\$12.00) | \$0.00 ↓ |

Science Non-Fiction Blog Club

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|----|-----------------------------------|------------------------------------|----------------|----------|
| 1. | <u>Domain registration fee</u> | Ops-Operational Computing Expenses | 1 x \$26.00 | \$26.00 |
| 2. | <u>Snacks for weekly meetings</u> | Food-Refreshments for Events | 20 x \$5.00 | \$100.00 |

Speakeasy Science

| | | | | |
|----|--|------------------------|----------------|---------|
| 1. | <u>Pizza for speaker training meetings</u> | Food-Meals for Members | 6 x \$15.00 | \$90.00 |
|----|--|------------------------|----------------|---------|

Tepper Seminar Series

| | | | | |
|----|-----------------------------------|-------------------------------|-------------------------|--------------------|
| 1. | <u>Snacks for seminars</u> | Food-Refreshments for Events | 6 x \$15.00 | \$0.00 ↓ |
| 2. | <u>Discover CMU Collaboration</u> | Revenue-other (Income) | 6 x (\$15.00) | \$0.00 ↓ |



Finish Later

◀ Previous