

Review Request

Request	Additional Information	
Budget	Roller Hockey Club FY16 JFC Budget Request	
Requested Total		\$6,669.20
Reviewer Adjusted Total		\$6,000.00↓ (-\$669.20 / -10.03%)
Sections (4)	# of Line Items (10)	Amount
Equipment	4	\$644.20
Facility Rental and League Dues	2	\$7,165.00
Other Expenditures	3	\$360.00
Revenue	1	(\$1,500.00)

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Equipment

1. Pucks	Equip-Non-Capital Equipment	20 x \$10.00	\$200.00
2. Water Bottles	Equip-Non-Capital Equipment	1 x \$30.00	\$30.00
3. First-Aid Kit	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00
4. Jerseys	Equip-Uniforms	4 x \$91.05	\$91.05

Facility Rental and League Dues

1. Practice Rental	Ops-Rental Facilities	28 x \$202.50	\$4,860.00
2. League Registration	Ops-Registration and Tournaments	1 x \$1,495.00	\$408.95

Other Expenditures

1.	Recruitment Fliers	Ops-Advertising and Publicity	40 x \$0.75	\$30.00
2.	AAU Team Membership	Ops-Registration and Tournaments	1 x \$80.00	\$80.00
3.	AAU Individual Memberships	Ops-Registration and Tournaments	10 x \$25.00	\$250.00

Revenue

1.	Membership Dues	Revenue-other (Income)	10 x (\$150.00)	\$0.00 ↓
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Finish Later

◀ Previous



dkothand@andrew.cmu.edu 4/6/2015, 8:53PM

"League Registration" adjusted from \$1,495.00 to \$408.95.



dkothand@andrew.cmu.edu 4/6/2015, 8:52PM

"Practice Rental" adjusted from \$5,670.00 to \$4,860.00.



dkothand@andrew.cmu.edu 4/6/2015, 8:52PM

"League Registration" adjusted from \$1,495.00 to \$300.00.



dkothand@andrew.cmu.edu 4/6/2015, 8:52PM

"Recruitment Fliers" adjusted from \$30.00 to \$30.00.



dkothand@andrew.cmu.edu 4/6/2015, 8:51PM

"Practice Rental" adjusted from \$5,670.00 to \$5,062.50.

Moved to First Row 4/5/2015