

Review Request

Request	Additional Information	
Budget	FY 2016	
	Budget Request Grappling Club	
Requested Total		\$3,751.00
Reviewer Adjusted Total		\$3,563.50↓
		(-\$187.50 / -5%)
Sections (5)	# of Line Items (7)	Amount
Income and Revenue	1	(\$1,000.00)
Instruction	1	\$3,360.00
Equipment	3	\$376.00
Club Branded Merchandise	1	\$1,000.00
Domain Name Registration	1	\$15.00

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Income and Revenue

1. Membership Dues	Revenue-other (Income)	40 x (\$25.00)	\$0.00 ↓
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Instruction

1. Brazilian Jiu Jitsu Instruction	Salary-Instructors and Coaching	1 x \$3,360.00	\$3,360.00
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Equipment

1. Mat Mops	Capital Expense Fund	2 x \$45.00	\$90.00
2. Brazilian Jiu Jitsu Gi's	Capital Expense Fund	5 x \$50.00	\$62.50 ↓
3. Mop pads	Ops-General Supplies	4 x \$9.00	\$36.00

Club Branded Merchandise





1.	Club Branded Merchandise	Equip-Clothing	40 x	\$0.00
			\$25.00	↓

Domain Name Registration

1.	Domain Name Registration	Ops-Advertising and Publicity	1 x	\$15.00
			\$15.00	

Finish Later

← Previous

→	Moved to First Ro...	4/6/2015, 10:03PM
	by dkothand@andrew.cmu.edu	
	tlzhu@andrew.cmu.edu	3/27/2015, 3:04PM
	 Audience	
→	Moved to JFC Allo...	2/18/2015, 7:55PM
	by dkothand@andrew.cmu.edu	
→	Moved to JFC Allo...	2/15/2015, 12:20PM
	by dkothand@andrew.cmu.edu	
	dkothand@andrew.cmu.edu	2/15/2015, 12:20PM
	"Brazilian Jiu Jitsu Gi's" adjusted from \$250.00 to \$62.50.	
	dkothand@andrew.cmu.edu	2/15/2015, 12:20PM
	JFC does not fund personal clothing	
	Audience	
↓	Submitted	1/20/2015, 3:49PM
	by	