

Review Request

Request	Additional Information		
Budget	Chinmaya Yuva Kendra West of Carnegie Mellon University (CHYK)		
Requested Total		\$3,815.00	
Reviewer Adjusted Total		\$1,000.00↓	
		(-\$2,815.00 / -73.79%)	
Sections (11)	# of Line Items (22)	Amount	
One Time Purchases	3	\$500.00	
Weekly Meetings	2	\$700.00	
Movie Night	4	\$470.00	
Dinner Bonding	1	\$540.00	
Ice Skating	2	\$120.00	
White Water Rafting	1	\$675.00	
Haunted House	1	\$200.00	
Lock-In	3	\$180.00	
CHYK Retreat	1	\$1,250.00	
Activities Fair	2	\$180.00	
Revenues	2	(\$1,000.00)	

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

One Time Purchases

1. Banner	Capital Expense Fund	1 x \$70.00	\$70.00
2. Sporting Equipment	Capital Expense Fund	3 x \$10.00	\$0.00↓
3. T-Shirts	Capital Expense Fund	40 x \$10.00	\$0.00↓

Weekly Meetings

1. Snacks	Food-Refreshments for Events	20 x \$20.00	<b>\$100.00</b> ↓
2. Books	Capital Expense Fund	30 x \$10.00	<b>\$160.00</b> ↓

### Movie Night

1. Dinner	Food-Meals for Members	2 x \$150.00	<b>\$0.00</b> ↓
2. Movie	Ops-Event Supplies	2 x \$15.00	<b>\$0.00</b> ↓
3. Board Games	Ops-Event Supplies	4 x \$10.00	<b>\$0.00</b> ↓
4. Fliers	Ops-Advertising and Publicity	2 x \$50.00	<b>\$0.00</b> ↓

### Dinner Bonding

1. Dinner	Food-Meals for Members	30 x \$18.00	<b>\$0.00</b> ↓
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### Ice Skating

1. Ticket Price	Ops-Program Expenses	10 x \$7.00	<b>\$0.00</b> ↓
2. Ice Skates	Ops-Rental Equipment	10 x \$5.00	<b>\$0.00</b> ↓

### White Water Rafting

1. Ticket Price	Ops-Program Expenses	15 x \$45.00	<b>\$0.00</b> ↓
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### Haunted House

1. Kennywood/Haunted House	Ops-Program Expenses	10 x \$20.00	<b>\$0.00</b> ↓
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### Lock-In

1. Snacks	Food-Refreshments for Events	10 x \$5.00	<b>\$0.00</b> ↓
2. Supplies for Ice Breaker Activities	Ops-General Supplies	1 x \$30.00	<b>\$0.00</b> ↓
3. Dinner	Food-Meals for Members	10 x \$10.00	<b>\$0.00</b> ↓

→ Moved to First Ro... 4/6/2015, 9:54PM

by

**dkothand@andrew.cmu.edu**

← Moved to JFC Allo... 4/4/2015, 4:04PM

by

**dkothand@andrew.cmu.edu**

→ Moved to First Ro... 3/30/2015, 11:13PM

by

**vsinghee@andrew.cmu.edu**



**vsinghee@andrew.cmu.edu**

3/30/2015, 11:13PM

JFC metric for new org caps at \$1000

Audience: Requester and Reviewers



**vsinghee@andrew.cmu.edu**

3/30/2015, 11:13PM

**"Retreat Registration"** adjusted from \$1,250.00 to \$530.00.



**tlzhu@andrew.cmu.edu**

3/27/2015, 1:09AM



Additional...



**tlzhu@andrew.cmu.edu**

3/27/2015, 1:09AM

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## CHYK Retreat

1.	Retreat Registration	Ops-Registration and Tournaments	10 x \$125.00	<b>\$530.00</b> ↓
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## Activities Fair

1.	Candy	Ops-Advertising and Publicity	2 x \$20.00	\$40.00
2.	Fliers/Handouts	Ops-Advertising and Publicity	2 x \$70.00	<b>\$100.00</b> ↓

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## Revenues

1.	Reimbursement	Revenue-Donations or Grants <b>(Income)</b>	1 x <b>(\$500.00)</b>	<b>\$0.00</b> ↓
2.	Fund Raisers	Revenue-Sales or Income <b>(Income)</b>	1 x <b>(\$500.00)</b>	<b>\$0.00</b> ↓

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**Finish Later**

**← Previous**