

Budgeting System

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Review Request

Request

Additional Information

Budget

Hockey

Ice

Requested Total

\$22,929.00

Reviewer Adjusted Total

\$18,689.50↓

(-\$4,239.50 / -18.49%)

| Sections (6) | # of Line Items (18) | Amount |
|-----------------------------------|----------------------|--------------|
| Facility and Service Costs | 5 | \$18,950.00 |
| East Coast Showdown (Tournament) | 2 | \$2,420.00 |
| Registration Fees and League Dues | 3 | \$2,310.00 |
| Income | 2 | (\$6,500.00) |
| Team Equipment | 3 | \$994.00 |
| Travel Expenses | 3 | \$4,755.00 |

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Facility and Service Costs

| | | | | |
|----|---------------------------|--|------------------|---|
| 1. | <u>Ice Rink Rental</u> | Ops-Rental Facilities | 48 x \$12,959.50 | ↓ |
| | | | \$320.00 | |
| 2. | <u>EMT Standby</u> | Ops-Professional Services and Performances | 7 x \$1,050.00 | |
| | | | \$150.00 | |
| 3. | <u>Alumni Hockey Game</u> | Ops-Rental Facilities | 1 x \$0.00 | ↓ |
| | | | \$300.00 | |
| 4. | <u>Outdoor Game</u> | Ops-Rental Facilities | 1 x \$0.00 | ↓ |
| | | | \$70.00 | |

| | | | |
|--------------------|--|-----------------|----------------------|
| 5. <u>Referees</u> | Ops-Professional Services and Performances | 7 x \$310.00 | \$310.00 ↓ |
|--------------------|--|-----------------|----------------------|

East Coast Showdown (Tournament)

| | | | |
|--|----------------------------------|-------------------|-----------------|
| 1. <u>Tournament Lodging</u> | Travel-Hotel and Lodging | 6 x \$220.00 | \$1,320.00 |
| 2. <u>DVCHC East Coast Showdown Tournament</u> | Ops-Registration and Tournaments | 1 x \$1,100.00 | \$0.00 ↓ |

Registration Fees and League Dues

| | | | |
|---|----------------------------------|-----------------|--------------------|
| 1. <u>College Hockey East League Dues</u> | Ops-Registration and Tournaments | 1 x \$750.00 | \$0.00 ↓ |
| 2. <u>USA Hockey Registration</u> | Ops-Registration and Tournaments | 24 x \$40.00 | \$0.00 ↓ |
| 3. <u>Nationals Registration Fee</u> | Ops-Registration and Tournaments | 1 x \$600.00 | \$0.00 ↓ |

Income

| | | | |
|-----------------------|-------------------------------|--------------------|--------------------|
| 1. <u>Fundraising</u> | Revenue-other (Income) | 1 x (\$500.00) | \$0.00 ↓ |
| 2. <u>Dues</u> | Revenue-other (Income) | 24 x (\$250.00) | \$0.00 ↓ |

Team Equipment

| | | | |
|------------------------------|----------------------|-----------------|--------------------|
| 1. <u>Hockey socks</u> | Equip-Uniforms | 6 x \$24.00 | \$0.00 ↓ |
| 2. <u>Jersey Replacement</u> | Equip-Uniforms | 5 x \$160.00 | \$0.00 ↓ |
| 3. <u>First Aid Kit</u> | Capital Expense Fund | 1 x \$50.00 | \$50.00 |

Travel Expenses

| | | | |
|-----------------------------|--------------------------------------|-------------------|------------------------|
| 1. <u>Coach Bus Rental</u> | Travel-Professional Vehicle Services | 2 x \$1,545.00 | \$2,500.00 ↓ |
| 2. <u>Gas Reimbursement</u> | Travel-Gas | 1 x | \$500.00 |



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4/16/2015,
6:35PM

"EMT Standby" adjusted from \$1,050.00 to \$1,050.00.



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4/16/2015,
6:34PM

"Ice Rink Rental" adjusted from \$15,360.00 to \$12,959.50.



Moved to First R...

by

mmrosenb@andrew.cmu.edu

4/5/2015,
9:41PM

mmrosenb@andrew.cmu.edu

4/5/2015,
8:56PM

"Referees" adjusted from \$2,170.00 to \$310.00.

"



mmrosenb@andrew.cmu.edu

4/5/2015,
8:55PM

"Ice Rink Rental" adjusted from \$15,360.00 to \$11,859.50.



mmrosenb@andrew.cmu.edu

4/5/2015,
8:51PM

Due to JFC allocation constraints, we were

| | | | |
|---------------------------|---------------------|------------|----------|
| | | \$1,000.00 | ↓ |
| 3. <u>Fan Bus Charter</u> | Travel-Professional | 2 x | \$0.00 ↓ |
| | Vehicle Services | \$332.50 | |
| <hr/> | | | |

Finish Later

← Previous