

Review Request

Request	Additional Information	
Budget	Club FY16 Budget	Baseball
Requested Total		\$15,582.00
Reviewer Adjusted Total		\$14,940.00↓
		(-\$642.00 / -4.12%)
Sections (5)	# of Line Items (21)	Amount
Income and Revenue	4	(\$4,500.00)
Consulting	4	\$8,967.00
Fields and Facilities	2	\$5,500.00
Equipment	7	\$1,880.00
Spring Training	4	\$3,735.00

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Income and Revenue

1. Donations	Revenue-Donations or Grants (Income)	1 x (\$500.00)	\$0.00 ↓
2. Fundraising from Banquet	Revenue-Sales or Income (Income)	1 x (\$500.00)	\$0.00 ↓
3. Working CMU Athletics Games	Revenue-Sales or Income (Income)	1 x (\$500.00)	\$0.00 ↓
4. Membership Dues	Revenue-other (Income)	30 x (\$100.00)	\$0.00 ↓

Consulting

1. NCBA membership cost	Ops-Registration and Tournaments	1 x \$1,500.00	\$1,500.00
2. NCBA Umpire Fees	Salary-Consulting Services	1 x \$7,200.00	\$4,057.50 ↓
3. Renting School	Travel-Professional	1 x	\$225.00

Buses	Vehicle Services	\$225.00	
4. Website Fees	Ops-Program Expenses	12 x \$3.50	\$42.00

## Fields and Facilities

1. Practice Field	Ops-Rental Facilities	1 x \$1,000.00	\$1,000.00
2. Field Rental for Games	Ops-Rental Facilities	1 x \$4,500.00	\$4,500.00


## Equipment


1. Scorecards and Scorebooks	Ops-General Supplies	1 x \$50.00	\$50.00
2. Uniforms	Equip-Uniforms	8 x \$150.00	<b>\$300.00</b> ↓
3. Practice Baseballs	Ops-General Supplies	1 x \$250.00	\$250.00
4. Medical Kit	Ops-General Supplies	1 x \$50.00	\$50.00
5. Bags for Catchers Equipment and Helmets	Ops-General Supplies	1 x \$120.00	\$120.00
6. Baseball Tees	Ops-General Supplies	2 x \$30.00	<b>\$15.00</b> ↓
7. Socks and Belts	Equip-Uniforms	1 x \$150.00	<b>\$37.50</b> ↓

## Spring Training

1. NCBA Spring Training Registration Fee	Ops-Registration and Tournaments	1 x \$760.00	\$760.00
2. Rental Car	Travel-Other	1 x \$800.00	\$800.00
3. Hotel	Travel-Hotel and Lodging	1 x \$1,875.00	<b>\$1,233.00</b> ↓
4. Flight for Coach	Travel-Airfare Domestic	1 x \$300.00	<b>\$0.00</b> ↓



→ Moved to First Ro... 4/5/2015, 9:40PM  
by  
**mmrosenb@andrew.cmu.edu**

 **mmrosenb@andrew.cmu.edu** 3/31/2015, 7:42PM  
"Hotel" adjusted from \$1,875.00 to \$1,233.00.

 **mmrosenb@andrew.cmu.edu** 3/31/2015, 7:40PM  
"NCBA Umpire Fees" adjusted from \$7,200.00 to \$4,057.50.

 **tlzhu@andrew.cmu.edu** 3/26/2015, 9:16PM  
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Addition

 **tlzhu@andrew.cmu.edu** 3/26/2015, 9:16PM  
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Addition

 **tlzhu@andrew.cmu.edu** 3/26/2015, 9:15PM  
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Addition

