

# Budgeting System

dkothand@andrew.cmu.edu ▾

## Review Request

Request

Additional Information

Budget

Quidditch Club

CMU

Requested Total

\$1,127.00

Reviewer Adjusted Total

\$1,727.00↑

(+\$600.00 / +53.24%)

Sections (5)	# of Line Items (16)	Amount
Revenue	4	(\$1,477.00)
US Quidditch Requirements/Fees	3	\$650.00
Mid-Atlantic Regional Championship (MARC)	3	\$1,269.00
Away Games	4	\$335.00
Equipment	2	\$350.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Revenue

1. Membership Dues

Revenue-Sales or Income (Income)

23 x (\$30.00)

\$0.00 ↓

2. T-Shirt Sales (Members)

Revenue-Sales or Income (Income)

7 x (\$16.00)

\$0.00 ↓

3. T-Shirt Sales (Campus Community)

Revenue-Sales or Income (Income)

15 x (\$15.00)

\$0.00 ↓

4. Various Fundraisers

Revenue-Sales or Income (Income)

1 x (\$450.00)

\$0.00 ↓

## US Quidditch Requirements/Fees

1. <u>US Quidditch Individual Memberships</u>	Ops-Registration and Tournaments	23 x \$20.00	\$460.00	
2. <u>US Quidditch Team Membership</u>	Ops-Registration and Tournaments	1 x \$150.00	<b>\$0.00</b>	↓
3. <u>US Quidditch Referee and Coach Fees</u>	Capital Expense Fund	1 x \$40.00	<b>\$0.00</b>	↓

## Mid-Atlantic Regional Championship (MARC)

1. <u>MARC Hotel</u>	Travel-Hotel and Lodging	1 x \$900.00	\$900.00	
2. <u>MARC Gas</u>	Travel-Gas	1 x \$316.00	<b>\$317.00</b>	↑
3. <u>MARC Highway Tolls</u>	Travel-Other	1 x \$53.00	<b>\$0.00</b>	↓

## Away Games

1. <u>Away Game at Grove City</u>	Travel-Gas	1 x \$60.00	<b>\$0.00</b>	↓
2. <u>Away Game at West Virginia University</u>	Travel-Gas	1 x \$75.00	<b>\$0.00</b>	↓
3. <u>Away Game at Wooster, OH</u>	Travel-Gas	1 x \$125.00	<b>\$0.00</b>	↓
4. <u>Back Broom Brawl at West Virginia University</u>	Travel-Gas	1 x \$75.00	<b>\$0.00</b>	↓

## Equipment

1. <u>New Playing Hoops and Brooms</u>	Capital Expense Fund	1 x \$300.00	<b>\$0.00</b>	↓
2. <u>Medical Kit</u>	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00	



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4/16/2015,  
11:05PM*"MARC Gas" adjusted from \$316.00 to \$317.00.*

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4/16/2015,  
11:02PM

Audience:



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4/16/2015,  
11:02PM

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Audience:

**Finish Later**

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