

# Budgeting System

dkothand@andrew.cmu.edu ▾

## Review Request

Request

Additional Information

Budget

AB Films

Requested Total

\$47,193.50

Reviewer Adjusted Total

\$47,194.00↑

(+\$0.50 / +0.00%)

Sections (6)	# of Line Items (13)	Amount
Income	3	(\$3,200.00)
Advertising	4	\$1,780.00
Equipment / Maintenance	2	\$1,700.00
Payroll	1	\$2,200.00
Movie screenings	2	\$44,694.00
Supplies	1	\$19.50

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Income

1. Ticket sales	Revenue-Sales or Income (Income)	2 x (\$900.00)	\$0.00 ↓
2. Advertisements before films	Revenue-Sales or Income (Income)	2 x (\$300.00)	\$0.00 ↓
3. Co-Sponsored films	Revenue-Sales or Income (Income)	2 x (\$400.00)	\$0.00 ↓

Advertising

1. Postcard schedules	Ops-Advertising and Publicity	2 x \$320.00	\$200.00 ↓
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2. <u>Posters</u>	Ops-Advertising and Publicity	22 x	\$200.00	↓
		\$10.00		
3. <u>Official movie posters</u>	Ops-Advertising and Publicity	26 x	\$200.00	↓
		\$20.00		
4. <u>Additional advertising</u>	Ops-Advertising and Publicity	1 x	\$200.00	↓
		\$400.00		

### Equipment / Maintenance

1. <u>Lamp for 4K Projector</u>	Ops-Equipment Repair	1 x	\$1,300.00	
		\$1,300.00		
2. <u>Routine maintenance for 4K Projector</u>	Ops-Equipment Repair	1 x	\$400.00	
		\$400.00		

### Payroll

1. <u>Projectionist wages</u>	Salary-Payroll and Benefits	2 x	\$0.00	↓
		\$1,100.00		

### Movie screenings

1. <u>Licenses for films</u>	Ops-Program Expenses	39 x	\$39,000.00	
		\$1,000.00		
2. <u>Shipping costs for films</u>	Ops-Charges, Fees and Fines	39 x	\$5,694.00	
		\$146.00		

### Supplies

1. <u>Rolls of tickets</u>	Ops-Event Supplies	3 x	\$0.00	↓
		\$6.50		



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4/16/2015,  
11:10PM

*The JFC is funding AB Films, exactly what it has listed that it needs: AB Films expenses - AB Films*



dkothand@andrew.cmu.edu

4/16/2015,  
11:09PM

*"Postcard schedules" adjusted from \$640.00 to \$200.00.*



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4/16/2015,  
11:09PM

*"Official movie posters" adjusted from \$520.00 to \$200.00.*



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4/16/2015,  
11:08PM

*"Official movie posters" adjusted from \$520.00 to \$300.00.*



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4/16/2015,  
11:08PM

*"Postcard schedules" adjusted from \$640.00 to \$300.00.*

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