

Review Request

Request	Additional Information	
Budget	eSports	CMU
Requested Total		\$4,000.00
Reviewer Adjusted Total		\$2,000.00↓
		(-\$2,000.00 / -50%)
Sections (4)	# of Line Items (13)	Amount
Capital Expenses	4	\$750.00
Event Expenses	4	\$2,400.00
Income and Revenue	1	(\$200.00)
Tournament Expenses	4	\$1,050.00

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Capital Expenses

1. New TVs	Capital Expense Fund	2 x	\$0.00
		\$100.00	↓
2. Next gen consoles	Capital Expense Fund	1 x	\$150.00
		\$300.00	↓
3. Repairing broken/defective equipment	Ops-Equipment Repair	1 x	\$0.00
		\$100.00	↓
4. New game releases	Ops-Program Expenses	3 x	\$100.00
		\$50.00	↓

Event Expenses

1. Prizes for tournaments	Opts-Gifts and Prizes	5 x	\$150.00
		\$50.00	↓
2. Raffle Prizes	Opts-Gifts and Prizes	5 x	\$150.00
		\$30.00	
3. Refreshments for Meetings	Food-Refreshments for Events	25 x	\$400.00
		\$20.00	↓

4.	Refreshments for LAN events and Tournaments	Food-Refreshments for Events	10 x \$150.00	\$500.00 ↓
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Income and Revenue

1.	T-shirt Sales	Revenue-Sales or Income (Income)	1 x (\$200.00)	\$0.00 ↓
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Tournament Expenses


1.	Fighting game tournament registration	Ops-Registration and Tournaments	25 x \$10.00	\$230.00 ↓
2.	Subscriptions to professional gaming organizations	Ops-General Supplies	5 x \$20.00	\$80.00 ↓
3.	Uniforms	Equip-Clothing	10 x \$40.00	\$0.00 ↓
4.	Online game tournament registration	Ops-Registration and Tournaments	10 x \$30.00	\$240.00 ↓

→ Moved to First Ro... 4/6/2015, 9:32PM
by
dkothand@andrew.cmu.edu

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:32PM
"Fighting game tournament registration"
adjusted from \$250.00 to \$230.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:31PM
"Online game tournament registration"
adjusted from \$300.00 to \$240.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:31PM
"Subscriptions to professional gaming organizations" *adjusted from \$100.00 to \$80.00.*

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:31PM
"Refreshments for LAN events and Tournaments" *adjusted from \$1.500.00 to*

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:31PM
"Refreshments for Meetings" *adjusted from*

Finish Later

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