

Review Request

Request	Additional Information
Budget	2015-1016
Budget for	
Requested Total	
\$14,104.40	
Reviewer Adjusted Total	
\$4,401.75↓	
(-\$9,702.65 / -68.79%)	
Sections (8)	# of Line Items (44) Amount
Conference 1 - NCSC (Fall) - Georgetown, DC	4 \$3,428.00
Conference 2 PMUNC(Fall) - Princeton, NJ	4 \$3,230.00
Conference 3 - PUNC (Spring) - Penn State, PA	4 \$4,459.00
Conference 4 - CHOMUN (Spring)	4 \$4,760.00
Recruiting and Member Events/ Dues	6 (\$250.00)
Conference Hosted (C@CMU)	10 (\$1,142.60)
Fundraiser 1 - Halloween Candy Grams	6 (\$190.00)
Fundraiser 2 - Valentine's Day Candy Grams	6 (\$190.00)

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Conference 1 - NCSC (Fall) - Georgetown, DC


1. Delegate Fee	Ops-Registration and Tournaments	12 x \$1,080.00 \$90.00
2. Delegation Fee	Ops-Registration and Tournaments	1 x \$80.00 \$80.00
3. Hotel	Travel-Hotel and Lodging	9 x \$0.00 ↓ \$180.00
4. Travel - Bus	Travel-Other	24 x \$200.00


\$27.00 ↓


→ Moved to First Ro... 4/5/2015, 12:29PM  
by **Marat Valiev**

### Conference 2 PMUNC(Fall) - Princeton, NJ

1.	Delegate Fee	Ops-Registration and Tournaments	9 x	\$810.00	
				\$90.00	
2.	Delegation Fee	Ops-Registration and Tournaments	1 x	\$80.00	
				\$80.00	
3.	Hotel	Travel-Hotel and Lodging	9 x	\$0.00	↓
				\$200.00	
4.	Travel - Bus	Travel-Other	18 x	\$200.00	↓
				\$30.00	


 **Marat Valiev** 4/5/2015, 12:29PM  
"*Candy for activities fair*" adjusted from \$40.00 to \$11.75.

 **Marat Valiev** 4/5/2015, 12:28PM  
"*Candy for activities fair*" adjusted from \$40.00 to \$12.75.

 **Marat Valiev** 4/5/2015, 12:28PM  
"*Candy for activities fair*" adjusted from \$40.00 to \$20.00.

### Conference 3 - PUNC (Spring) - Penn State, PA

1.	Delegate Fee	Ops-Registration and Tournaments	16 x	\$1,360.00	
				\$85.00	
2.	Delegation Fee	Ops-Registration and Tournaments	1 x	\$75.00	
				\$75.00	
3.	Hotel	Travel-Hotel and Lodging	12 x	\$0.00	↓
				\$180.00	
4.	Travel - Bus	Travel-Other	32 x	\$0.00	↓
				\$27.00	

 **Marat Valiev** 4/5/2015, 12:28PM  
"*Travel - Bus*" adjusted from \$540.00 to \$200.00.  
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 **Marat Valiev** 4/5/2015, 12:27PM  
"*Travel - Bus*" adjusted from \$648.00 to \$200.00.

### Conference 4 - CHOMUN (Spring)

1.	Delegate Fee	Ops-Registration and Tournaments	9 x	\$0.00	↓
				\$90.00	
2.	Delegation Fee	Ops-Registration and Tournaments	1 x	\$0.00	↓
				\$80.00	
3.	Hotel	Travel-Hotel and Lodging	9 x	\$0.00	↓
				\$200.00	
4.	Travel - Flight	Travel-Airfare Domestic	9 x	\$0.00	↓
				\$230.00	

### Recruiting and Member Events/ Dues

1.	Information Sessions	Food-Refreshments for Events	4 x	\$200.00	
				\$50.00	
2.	Food for Socials	Food-Meals for Members	4 x	\$80.00	
				\$20.00	
3.	Candy for activities fair	Food-Recruitment	2 x	\$11.75	↓
				\$20.00	
4.	Advertising	Ops-Advertising and Publicity	1 x	\$25.00	
				\$25.00	

5.	Membership Dues - Academic Year	Revenue-other <b>(Income)</b>	35 x <b>(\$15.00)</b>	<b>\$0.00</b> ↓
6.	Membership Dues - Semester	Revenue-other <b>(Income)</b>	7 x <b>(\$10.00)</b>	<b>\$0.00</b> ↓

#### Conference Hosted (C@CMU)

1.	Delegate Fee	Revenue-Sales or Income <b>(Income)</b>	85 x <b>(\$50.00)</b>	<b>\$0.00</b> ↓
2.	Delegation Fee	Revenue-Sales or Income <b>(Income)</b>	8 x <b>(\$60.00)</b>	<b>\$0.00</b> ↓
3.	Pens	Ops-Event Supplies	110 x \$0.50	<b>\$0.00</b> ↓
4.	Folders	Ops-Event Supplies	110 x \$1.84	<b>\$0.00</b> ↓
5.	Placards	Ops-Event Supplies	85 x \$1.00	<b>\$0.00</b> ↓
6.	Notepads	Ops-Event Supplies	110 x \$2.00	<b>\$0.00</b> ↓
7.	Gavels	Ops-Event Supplies	5 x \$35.00	<b>\$0.00</b> ↓
8.	Gift Faculty	Ops-Gifts and Prizes	2 x \$50.00	<b>\$0.00</b> ↓
9.	Meals for Conference	Ops-Event Supplies	93 x \$25.00	<b>\$0.00</b> ↓
10.	Food for Members - Staff	Food-Meals for Members	17 x \$25.00	<b>\$200.00</b> ↓

#### Fundraiser 1 - Halloween Candy Grams

1.	Bags	Ops-Event Supplies	2 x \$5.00	<b>\$0.00</b> ↓
2.	Candy	Ops-Event Supplies	4 x \$20.00	<b>\$0.00</b> ↓
3.	Decorative Paper	Ops-Event Supplies	1 x \$5.00	<b>\$0.00</b> ↓
4.	Colored Notecards	Ops-Event Supplies	2 x \$5.00	<b>\$0.00</b> ↓
5.	Stickers	Ops-Event Supplies	1 x \$5.00	<b>\$0.00</b> ↓
6.	Halloween Candy Gram Sales	Revenue-Sales or Income <b>(Income)</b>	100 x <b>(\$3.00)</b>	<b>\$0.00</b> ↓

## Fundraiser 2 - Valentine's Day Candy Grams

1.	Bags	Ops-Event Supplies	2 x \$5.00	\$0.00 ↓
2.	Candy	Ops-Event Supplies	4 x \$20.00	\$0.00 ↓
3.	Decorative Paper	Ops-Event Supplies	1 x \$5.00	\$0.00 ↓
4.	Colored Notecards	Ops-Event Supplies	2 x \$5.00	\$0.00 ↓
5.	Stickers	Ops-Event Supplies	1 x \$5.00	\$0.00 ↓
6.	Valentine's Candy Gram Sales	Revenue-Sales or Income <b>(Income)</b>	100 x <b>(\$3.00)</b>	\$0.00 ↓

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**Finish Later**

**← Previous**