

Review Request

RequestAdditional Information

BudgetVeterans Association

Student

REVIEW STEP:
First Round Appeals

Reviewer Actions

Requested Total\$5,500.00

Reviewer Adjusted Total\$1,650.00↓

(-\$3,850.00 / -70%)

Sections (5)	# of Line Items (19)	Amount
Social Events: Non-Veterans Day	5	\$1,000.00
Veterans Day Activities	3	\$1,850.00
Volunteering Activites	3	\$800.00
Fallen Veterans Memorial Golf Outing	4	\$1,200.00
Veterans Related Movie Series	4	\$650.00

Request History

Add Comment

BUDGET SECTION:

Social Events: Non-Veterans Day

1.	Social Event Catering	Food-Catering	100 x \$5.00	\$100.00	↓
2.	Social Event Decorations	Ops-Decorations	5 x \$20.00	\$100.00	
3.	Social Events Drinks	Food-Refreshments for Events	100 x \$1.00	\$0.00	↓
4.	Athletic Equipment Rentals	Equip-Non-Capital Equipment	20 x \$10.00	\$200.00	
5.	Holiday Social Event	Opts-Gifts and Prizes	10 x \$10.00	\$100.00	

Veterans Day Activities

1.	Veterans Day Speaker	Ops-Professional Services and	2 x \$600.00	\$600.00	↓
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	Performances			
2. Veterans Day Setup Costs	Travel-Other	2 x	\$400.00	
		\$200.00		
3. Veterans Day Lunch	Food-Catering	50 x	\$150.00	↓
		\$5.00		

Volunteering Activities

1. Parking/Travel Expenses	Travel-Other	5 x	\$0.00	↓
		\$60.00		
2. Volunteering Shirts	Capital Expense Fund	40 x	\$0.00	↓
		\$10.00		
3. Meals for Volunteers	Food-Catering	20 x	\$0.00	↓
		\$5.00		

Fallen Veterans Memorial Golf Outing


1. Team Registration	Revenue-Sales or Income (Income)	20 x	\$0.00	↓
		(\$80.00)		
2. Golf Course Rental	Ops-Rental Facilities	1 x	\$0.00	↓
		\$1,500.00		
3. Golf Outing Meal	Food-Catering	100 x	\$0.00	↓
		\$5.00		
4. Subsidize Cost for CMU Student Veterans	Capital Expense Fund	20 x	\$0.00	↓
		\$40.00		


Veterans Related Movie Series


1. Movie showing Costs	Capital Expense Fund	1 x	\$0.00	↓
		\$200.00		
2. Veterans Advocate	Ops-Professional Services and Performances	1 x	\$0.00	↓
		\$150.00		
3. Learning Lunch	Food-Recruitment	40 x	\$0.00	↓
		\$5.00		
4. Drinks for Event	Food-Refreshments for Events	40 x	\$0.00	↓
		\$2.50		

→ Moved to First Ro... 4/5/2015, 9:38PM
by
mmrosenb@andrew.cmu.edu

 mmrosenb@andrew.cmu.edu 4/5/2015, 12:58PM
"Veterans Day Speaker" adjusted from \$1,200.00 to \$600.00.

 mmrosenb@andrew.cmu.edu 4/5/2015, 12:57PM
"Veterans Day Lunch" adjusted from \$250.00 to \$150.00.

 mmrosenb@andrew.cmu.edu 4/5/2015, 12:57PM
"Veterans Day Lunch" adjusted from \$250.00 to \$200.00.

 mmrosenb@andrew.cmu.edu 4/5/2015, 12:57PM
"Veterans Day Speaker" adjusted from \$1,200.00 to \$600.00.

← Moved to JFC Allo... 4/4/2015, 4:00PM
by
dkothand@andrew.cmu.edu

