

Review Request

Request		Additional Information		REVIEW STEP:	
Budget		ARCC '15-'16 Financials		First Round Appeals	
Requested Total		\$4,490.00		Reviewer Actions	
Reviewer Adjusted Total		\$3,871.25↓			
		(-\$618.75 / -13.78%)			
Sections (11)	# of Line Items (38)	Amount		Request History	
Chinese New Year Dinner	5	\$210.00			
Hot Pot	3	\$20.00			
Dumpling Night	2	\$320.00			
TangYuan Night	2	\$120.00			
Mid-Autumn Festival	5	\$385.00			
Night Market	6	\$385.00			
General Body Meetings	1	\$200.00			
Fundraising Events	1	\$850.00			
General Supplies	4	\$585.00			
One Night in Beijing	7	\$2,790.00			
Other Revenue	2	(\$1,375.00)			

BUDGET SECTION:			
Chinese New Year Dinner			
1. Ingredients	Food-Refreshments for Events	1 x \$500.00	\$100.00 ↓
2. Serving ware	Ops-Event Supplies	1 x \$50.00	\$20.00 ↓
3. Tickets and Menus	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$40.00	\$20.00 ↓
4. Advertisement	Ops-Advertising and Publicity	1 x \$20.00	\$20.00

5. Sales	Revenue-Sales or Income (Income)	1 x (\$400.00)	\$0.00 ↓
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Hot Pot

1. Food	Food-Refreshments for Events	1 x \$400.00	\$0.00 ↓
2. Advertisement	Ops-Advertising and Publicity	1 x \$20.00	\$20.00
3. Sales	Revenue-Sales or Income (Income)	1 x (\$400.00)	\$0.00 ↓

Dumpling Night

1. Ingredients	Food-Refreshments for Events	1 x \$300.00	\$100.00 ↓
2. Advertisement	Ops-Advertising and Publicity	1 x \$20.00	\$20.00

TangYuan Night

1. Ingredients	Food-Refreshments for Events	1 x \$100.00	\$50.00 ↓
2. Advertisements	Capital Expense Fund	1 x \$20.00	\$20.00


Mid-Autumn Festival


1. Black Chair Removal	Ops-Charges, Fees and Fines	1 x \$75.00	\$75.00
2. Food	Food-Refreshments for Events	1 x \$200.00	\$75.00 ↓
3. Karaoke Equipment	Ops-AB Tech	1 x \$15.00	\$15.00
4. Projector	Ops-cmuTV	1 x \$75.00	\$75.00
5. Advertisement	Ops-Advertising and Publicity	1 x \$20.00	\$20.00


Night Market


1. Ingredients	Food-Refreshments for Events	1 x \$150.00	\$50.00 ↓
2. Karaoke Equipment	Ops-AB Tech	1 x \$15.00	\$15.00

→ Moved to First Ro... 4/5/2015, 2:30PM
by
kaceyi@andrew.cmu.edu

 dkothand@andrew.cmu.edu 3/31/2015, 12:40AM
"Advertisements" adjusted from \$20.00 to \$20.00.

 dkothand@andrew.cmu.edu 3/31/2015, 12:40AM
"Advertisement" adjusted from \$20.00 to \$20.00.

 dkothand@andrew.cmu.edu 3/31/2015, 12:39AM
"Serving ware" adjusted from \$50.00 to \$20.00.

 dkothand@andrew.cmu.edu 3/31/2015, 12:38AM
"Decorations" adjusted from \$500.00 to \$50.00.

 dkothand@andrew.cmu.edu 3/31/2015, 12:36AM
"Ingredients" adjusted from \$150.00 to \$50.00

3.	Advertisement	Ops-Advertising and Publicity	1 x \$20.00	\$20.00
4.	Black Chair Removal	Ops-Charges, Fees and Fines	1 x \$75.00	\$75.00
5.	Projector	Ops-cmuTV	1 x \$75.00	\$75.00
6.	Prizes	Opts-Gifts and Prizes	1 x \$50.00	\$50.00

General Body Meetings

1.	Ingredients	Food-Refreshments for Events	1 x \$200.00	\$100.00 ↓
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Fundraising Events

1.	Dumplings	Capital Expense Fund	1 x \$850.00	\$0.00 ↓
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General Supplies

1.	Domain name	Ops-Operational Computing Expenses	1 x \$10.00	\$10.00
2.	General Event supplies	Ops-General Supplies	1 x \$150.00	\$50.00 ↓
3.	General Office Supplies	Ops-General Supplies	1 x \$50.00	\$25.00 ↓
4.	Uniforms	Equip-Uniforms	25 x \$15.00	\$93.75 ↓

One Night in Beijing

1.	Lighting - AB Tech	Ops-AB Tech	1 x \$2,000.00	\$2,000.00
2.	Stage Extention	Ops-Rental Equipment	1 x \$240.00	\$240.00
3.	Costumes	Equip-Clothing	1 x \$750.00	\$187.50 ↓
4.	Decorations	Ops-Decorations	1 x \$500.00	\$50.00 ↓
5.	Advertisement	Ops-Advertising and Publicity	1 x \$250.00	\$100.00 ↓
6.	CMU TV prduction	Ops-cmuTV	1 x \$250.00	\$100.00 ↓
7.	Sales	Revenue-Sales or	150 x	\$0.00 ↓

Income **(Income)** (\$8.00)

Other Revenue

1.	Late Night Food Sales	Revenue-Sales or Income (Income)	1 x (\$150.00)	\$0.00 ↓
2.	Dumpling Fundraisers	Revenue-Sales or Income (Income)	7 x (\$175.00)	\$0.00 ↓

Finish Later

← Previous