

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

Thistle Budget

Request for FY16

JFC Allocation:

Requested Total

Reviewer Adjusted Total

Sections (6)

# of Line Items (17)

Amount

Employment

2

\$5,500.00

Advertising

5

\$1,535.00

Revenue

3

(\$20,084.00)

Yearbooks

3

\$15,880.00

Capital Costs

3

\$497.00

Food

1

\$140.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Add Comment

Request History

BUDGET SECTION:

Employment

1. Editor-in-Chief Salary

Salary-Payroll and Benefits

1 x \$1,500.00

\$0.00

2. Editor Salaries

Salary-Payroll and Benefits

4 x \$1,000.00

\$0.00

Advertising

1. Mailing to Senior Parents

Ops-Advertising and Publicity

1500 x \$0.49

\$735.00

2. Recruiting Events

Ops-Event Supplies

1 x \$200.00

\$200.00

3. Posters

Ops-Advertising and Publicity

1 x \$200.00

\$200.00

4. Paper Advertising

Ops-Advertising and Publicity

1 x \$200.00

\$200.00

5. Tabling Supplies	Ops-Advertising and Publicity	1 x \$200.00	\$200.00
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## Revenue

1. Advertising Funds	Revenue-Sales or Income <b>(Income)</b>	7 x <b>(\$800.00)</b>	<b>\$0.00</b> ↓
2. Yearbook Sales - Full price	Revenue-Sales or Income <b>(Income)</b>	150 x <b>(\$68.00)</b>	<b>\$0.00</b> ↓
3. Yearbook Sales - Discounted Price	Revenue-Sales or Income <b>(Income)</b>	70 x <b>(\$61.20)</b>	<b>\$0.00</b> ↓

## Yearbooks

1. Yearbook Orders	Ops-Non-Promotional Paper, Printing, and Pub.	230 x \$65.00	<b>\$0.00</b> ↓
2. Wrong Address Shipping	Ops-Postal Services	1 x \$150.00	\$150.00
3. Yearbooks to Donate	Ops-Gifts and Prizes	12 x \$65.00	<b>\$455.00</b> ↓

## Capital Costs

1. Adobe Creative Cloud	Capital Expense Fund	1 x \$240.00	\$240.00
2. CompactFlash Card	Capital Expense Fund	1 x \$40.00	\$40.00
3. Nikon Lens	Capital Expense Fund	1 x \$217.00	\$217.00

## Food

1. General Body Meetings	Food-Refreshments for Events	1 x \$140.00	\$140.00
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→

Mo... 4/4/2015, 5:12PM

by dgingeri@andrew.cn

←

Mo... 4/4/2015, 4:01PM

by dkothand@andrew.c

→

Mo... 3/31/2015, 4:04PM

by dgingeri@andrew.cn

tlzhu@andrew.cmu.c

✓

3/27/2015, 3:47PM

tlzhu@andrew.cmu.c

✓

3/27/2015, 3:47PM

tlzhu@andrew.cmu.c

✓

3/27/2015, 3:47PM

Finish Later

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