

Review Request

Request Additional Information

Budget

Shotokan
Karate Club JFC Funding Request 2015-2016

Requested Total \$770.00

Reviewer Adjusted Total \$740.00↓
(-\$30.00 / -3.90%)

Sections (7)	# of Line Items (15)	Amount
Fall Activities Fair	2	\$30.00
Fall Kyu Test	1	\$40.00
Self Defense Primer	3	(\$80.00)
Training Supplies	3	\$320.00
Spring in the South Training Event	2	\$270.00
Special Training Session	2	\$270.00
Fundraising Sales	2	(\$80.00)

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Fall Activities Fair

1.

Printing Brochures

Ops-General Supplies

100 x \$0.10

\$10.00
2.

Office Supplies

Ops-General Supplies

5 x \$4.00

\$20.00

Fall Kyu Test

1.

Karate Belts

Opts-Gifts and Prizes

10 x \$4.00

\$40.00

Self Defense Primer

1.

Office Supplies

Ops-General Supplies

6 x \$5.00

\$30.00
2.

Flyers

Ops-General Supplies

20 x \$10.00

			\$0.50	
3.	Training Pass for Participants	Revenue-Sales or Income (Income)	40 x (\$3.00)	\$0.00 ↓

Training Supplies

1.	Equipment Miscellaneous	Capital Expense Fund	5 x \$20.00	\$100.00
2.	First Aid Kit Replacement	Equip-Non-Capital Equipment	1 x \$60.00	\$60.00
3.	Karate Uniform for Beginners	Equip-Non-Capital Equipment	4 x \$40.00	\$0.00 ↓

Spring in the South Training Event

1.	Rental Car Travel	Travel-Professional Vehicle Services	5 x \$30.00	\$150.00
2.	Registration Subsidy	Ops-Registration and Tournaments	3 x \$40.00	\$120.00


Special Training Session


1.	Rental Car Travel	Travel-Professional Vehicle Services	5 x \$30.00	\$120.00 ↓
2.	Registration Subsidy	Ops-Registration and Tournaments	3 x \$40.00	\$80.00 ↓

Fundraising Sales

1.	SKA T-shirts	Equip-Clothing	20 x \$6.00	\$0.00 ↓
2.	T-Shirt Sales	Revenue-Sales or Income (Income)	20 x (\$10.00)	\$0.00 ↓

→ Moved to First Ro... 4/6/2015, 9:56PM
by
dkothand@andrew.cmu.edu

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:56PM
"Rental Car Travel" adjusted from \$150.00 to \$120.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:56PM
"Registration Subsidy" adjusted from \$120.00 to \$80.00.

 **tlzhu@andrew.cmu.edu** 3/27/2015, 3:33PM
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Add: -----

 **tlzhu@andrew.cmu.edu** 3/27/2015, 3:33PM
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→ Moved to JFC Allo... 2/14/2015, 12:26PM
by
dkothand@andrew.cmu.edu

Finish Later

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