

Review Request

Request	Additional Information	
Budget	Filmmaking Club Budget FY16	
Requested Total		\$7,681.00
Reviewer Adjusted Total		\$5,834.00↓
		(-\$1,847.00 / -24.05%)
Sections (5)	# of Line Items (30)	Amount
Expenses/ Equipment	6	\$2,796.00
Expenses - Other	5	\$1,660.00
Expenses - Sundance Film Festival	4	\$4,420.00
Shot for Shot Pittsburgh Intercollegiate Film Festival	10	\$1,855.00
Revenue	5	(\$3,050.00)

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Expenses/ Equipment

1.	64GB SD Cards	Capital Expense Fund	4 x	\$0.00
			\$31.00	↓
2.	Tripods	Capital Expense Fund	2 x	\$160.00
			\$160.00	↓
3.	3 Light Film Lighting Kit	Capital Expense Fund	1 x	\$655.00
			\$655.00	
4.	Shotgun Microphone Kit	Capital Expense Fund	2 x	\$100.00
			\$100.00	↓
5.	Boom Pole Microphone Extension	Capital Expense Fund	2 x	\$49.00
			\$49.00	↓
6.	3 Piece Lens Kit	Capital Expense Fund	1 x	\$520.00
			\$1,399.00	↓

## Expenses - Other

1.	Fliers (activities fair)	Ops-Advertising and Publicity	2 x \$50.00	\$100.00	
2.	Pitch Project Grants	Opts-Gifts and Prizes	2 x \$300.00	\$300.00	↓
3.	Food for Meetings	Food-Meals for Members	5 x \$60.00	\$200.00	↓
4.	Speaker Fees	Capital Expense Fund	2 x \$300.00	\$600.00	
5.	Custom Vinyl Banner	Capital Expense Fund	1 x \$60.00	\$60.00	


## Expenses - Sundance Film Festival


1.	Flights to and from Salt Lake City	Travel-Airfare Domestic	4 x \$400.00	\$1,100.00	↓
2.	Lodging for Four in Park City	Travel-Hotel and Lodging	5 x \$300.00	\$0.00	↓
3.	Sundance Festival Student Ticket Packages	Ops-Registration and Tournaments	4 x \$280.00	\$800.00	↓
4.	Sundance Transportation	Travel-Professional Vehicle Services	2 x \$100.00	\$0.00	↓


## Shot for Shot Pittsburgh Intercollegiate Film Festival

1.	Posters	Ops-Advertising and Publicity	1 x \$50.00	\$50.00	
2.	Programs	Ops-Event Supplies	150 x \$1.50	\$200.00	↓
3.	Technical Fees	Ops-AB Tech	1 x \$650.00	\$650.00	
4.	Award Trophies	Opts-Gifts and Prizes	1 x \$25.00	\$25.00	
5.	Soda & Snacks	Food-Refreshments for Events	1 x \$200.00	\$0.00	↓
6.	T-Shirts	Ops-Event Supplies	30 x \$8.00	\$0.00	↓
7.	Informational Fliers for Filmmakers	Ops-Advertising and Publicity	100 x \$2.00	\$100.00	↓
8.	Red Carpet Rental	Ops-Decorations	1 x \$65.00	\$65.00	
9.	Custom Photo Backdrop	Capital Expense Fund	1 x \$100.00	\$50.00	↓

→ Moved to First Ro... 4/6/2015, 9:18PM  
by  
dkothand@andrew.cmu.edu

 dkothand@andrew.cmu.edu 4/6/2015, 9:18PM  
"3 Piece Lens Kit" adjusted from \$1,399.00 to \$520.00.

 dkothand@andrew.cmu.edu 4/6/2015, 9:17PM  
"Food for Meetings" adjusted from \$300.00 to \$200.00.

 dkothand@andrew.cmu.edu 4/6/2015, 9:17PM  
"3 Piece Lens Kit" adjusted from \$1,399.00 to \$500.00.

 dkothand@andrew.cmu.edu 4/6/2015, 9:17PM  
"Designer Fee for Promotional Materials" adjusted from \$100.00 to \$50.00.

 dkothand@andrew.cmu.edu 4/6/2015, 9:16PM  
"Programs" adjusted from \$225.00 to \$200.00

10.	Designer Fee for Promotional Materials	Ops-Professional Services and Performances	1 x \$100.00	<b>\$50.00</b> ↓
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## Revenue

1.	Member Dues	Revenue-other <b>(Income)</b>	20 x <b>(\$20.00)</b>	<b>\$0.00</b> ↓
2.	Snacks at Shot for Shot	Revenue-Sales or Income <b>(Income)</b>	1 x <b>(\$250.00)</b>	<b>\$0.00</b> ↓
3.	Shot for Shot Submission Fees	Revenue-Sales or Income <b>(Income)</b>	25 x <b>(\$20.00)</b>	<b>\$0.00</b> ↓
4.	Sundance Donations	Revenue-Donations or Grants <b>(Income)</b>	1 x <b>(\$1,500.00)</b>	<b>\$0.00</b> ↓
5.	Shot for Shot Shirt Sales	Revenue-Sales or Income <b>(Income)</b>	20 x <b>(\$20.00)</b>	<b>\$0.00</b> ↓

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**Finish Later**

**← Previous**