

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

Thai Student

Association

JFC Allocation:

Requested Total

Reviewer Adjusted Total

Sections (10)

Event/Category

Songran Festival

Temple Visit

Dessert Night

Loy Krathong

Welcoming Party

Halloween Party

Meditation Session

Cooking workshop

Graduation and Farewell Party

of Line Items (26)

0

3

3

2

7

3

3

2

1

2

Amount

\$0.00

(\$150.00)

\$350.00

\$230.00

\$65.00

\$300.00

\$875.00

\$200.00

\$150.00

\$490.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Event/Category

Songran Festival

1. Thai Food

Food-Catering

60 x \$5.00

\$0.00

2. Food Selling

Revenue-other (Income)

1 x (\$500.00)

\$0.00

3. Utensils

Equip-Non-Capital Equipment

1 x \$50.00

\$0.00

Temple Visit

1. Transportation	Capital Expense Fund	10 x \$10.00	\$50.00 ↓
2. refreshment	Capital Expense Fund	10 x \$10.00	\$100.00
3. Fliers	Capital Expense Fund	1 x \$150.00	\$90.00 ↓

Dessert Night

1. Thai Dessert	Food-Catering	20 x \$10.00	\$100.00 ↓
2. Utensils	Equip-Non-Capital Equipment	1 x \$30.00	\$30.00

Loy Krathong

1. Thai Food	Food-Catering	50 x \$6.00	\$0.00 ↓
2. Utensils	Equip-Non-Capital Equipment	1 x \$75.00	\$0.00 ↓
3. Decorations	Capital Expense Fund	1 x \$80.00	\$80.00
4. Food selling	Revenue-Sales or Income (Income)	50 x (\$10.00)	\$0.00 ↓
5. Stove	Capital Expense Fund	2 x \$30.00	\$60.00
6. Banner	Capital Expense Fund	1 x \$30.00	\$30.00
7. Coolers	Capital Expense Fund	1 x \$20.00	\$20.00

Welcoming Party

1. Food	Food-Catering	40 x \$15.00	\$100.00 ↓
2. T-shirts selling	Revenue-Sales or Income (Income)	40 x (\$10.00)	\$0.00 ↓
3. Prizes	Equip-Non-Capital Equipment	10 x \$10.00	\$100.00

Halloween Party

1. Thai Food	Food-Catering	40 x \$15.00	\$0.00 ↓
2. Decoration	Capital Expense Fund	1 x \$200.00	\$0.00 ↓
3. utensils	Equip-Non-Capital Equipment	1 x \$75.00	\$0.00 ↓

Meditation Session

1. Refreshment	Food-Refreshments for Events	15 x \$10.00	\$50.00 ↓
2. Transportation fee for the activity mentor	Travel-Gas	1 x \$50.00	\$50.00



Mo... 4/6/2015,
9:52PM

by

dkothand@andrew.c



4/6/2015,
9:52PM

dkothand@andrew.c

"Fliers" adjusted

from \$150.00 to



4/6/2015,
9:52PM

dkothand@andrew.c

"Transportation"

adjusted from



4/6/2015,
9:52PM

dkothand@andrew.c

"Refreshment"

adjusted from



4/6/2015,
9:51PM

dkothand@andrew.c

"Food" adjusted

from \$600.00 to

Cooking workshop

1.	Food (raw material)	Food-Catering	15 x \$10.00	\$0.00 ↓
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Graduation and Farewell Party

1.	Thai food	Food-Meals for Members	30 x \$15.00	\$100.00 ↓
2.	Utensils	Equip-Non-Capital Equipment	1 x \$40.00	\$40.00

Finish Later

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