

Review Request

Request

Budget

Additional Information

CMU budget request Fiscal Year '16

Requested Total

\$18,025.00

Reviewer Adjusted Total

\$9,460.00↓

(-\$8,565.00 / -47.52%)

| Sections (15) | # of Line Items (41) | Amount |
|----------------------------|----------------------|---------------|
| Tu B'Shevat | 2 | \$35.00 |
| Purim | 3 | \$0.00 |
| Unity Shabbat | 1 | \$2,500.00 |
| Jewish Sushi | 2 | \$400.00 |
| Jewish Girls Night In | 1 | \$350.00 |
| Pizza and Parsha | 2 | \$646.00 |
| CMJew | 4 | \$1,545.00 |
| Donations | 1 | (\$18,000.00) |
| Shabbat | 6 | \$26,800.00 |
| CMU Grand Menorah Lighting | 8 | \$650.00 |
| Soup Tabling | 2 | (\$600.00) |
| Passover Seders | 2 | \$1,584.00 |
| Passover Meal Plan | 4 | \$40.00 |
| Dinner on Campus | 1 | \$1,500.00 |
| Board meetings | 2 | \$575.00 |

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

| | | | |
|-------------------------|----------------------------------|---------------|----------|
| BUDGET SECTION: | | | |
| Tu B'Shevat | | | |
| 1. Tu B'Shevat Expenses | Food-Refreshments for Events | 1 x \$75.00 | \$0.00 ↓ |
| 2. Tu B'Shevat Income | Revenue-Sales or Income (Income) | 20 x (\$2.00) | \$0.00 ↓ |

Purim

| | | | |
|---------------------------------------|---|----------------------|-----------------|
| 1. Purim Hamantashen making--food | Food-Refreshments for Events | 50 x \$5.00 | \$0.00 ↓ |
| 2. Purim Hamantashen Making--supplies | Ops-Event Supplies | 50 x \$1.00 | \$50.00 |
| 3. Purim Income | Revenue-Sales or Income (Income) | 50 x (\$6.00) | \$0.00 ↓ |

Unity Shabbat

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|-----------------------|---------------|----------------|---------------------|
| 1. Unity Shabbat Food | Food-Catering | 1 x \$2,500.00 | \$1,350.00 ↓ |
|-----------------------|---------------|----------------|---------------------|

Jewish Sushi

| | | | |
|---------------------------|----------------------|-------------|-------------------|
| 1. Jewish Sushi--Food | Food-Recruitment | 50 x \$6.00 | \$100.00 ↓ |
| 2. Jewish Sushi--Supplies | Capital Expense Fund | 50 x \$2.00 | \$100.00 |

Jewish Girls Night In

| | | | |
|--------------------------|----------------------|-------------|-----------------|
| 1. Jewish Girls Night In | Capital Expense Fund | 7 x \$50.00 | \$0.00 ↓ |
|--------------------------|----------------------|-------------|-----------------|

Pizza and Parsha

| | | | |
|-------------------------------|---|--------------|------------------|
| 1. Pizza and Parsha--food | Food-Refreshments for Events | 34 x \$12.00 | \$0.00 ↓ |
| 2. Pizza and Parsha--printing | Ops-Non-Promotional Paper, Printing, and Pub. | 34 x \$7.00 | \$40.00 ↓ |

CMJew

| | | | |
|----------------------|-------------------------------|--------------|-------------------|
| 1. CMJew--tshirts | Equip-Clothing | 15 x \$15.00 | \$0.00 ↓ |
| 2. CMJew advertising | Ops-Advertising and Publicity | 250 x \$0.20 | \$40.00 ↓ |
| 3. CMJew--Gas | Ops-Program Expenses | 1 x \$20.00 | \$10.00 ↓ |
| 4. CMJew--food | Food-Recruitment | 250 x \$5.00 | \$100.00 ↓ |

→ Moved to First Ro... 4/6/2015, 9:42PM

by

dkothand@andrew.cmu.edu

→ Moved to JFC Allo... 3/30/2015, 11:18PM

by

vsinghee@andrew.cmu.edu

 **dkothand@andrew.cmu.edu** 3/28/2015, 2:05PM

JFC fund events that are open to all genders

Audience:

 **dkothand@andrew.cmu.edu** 3/28/2015, 2:04PM

"Jewish Girls Night In" adjusted from \$350.00 to \$350.00.

 **vsinghee@andrew.cmu.edu** 3/28/2015, 1:57PM

Audience:

 **vsinghee@andrew.cmu.edu** 3/28/2015, 1:57PM

Audience:

Donations

| | | | |
|--------------|---|-----------------------------|--------------------|
| 1. Donations | Revenue-Donations or Grants (Income) | 1 x (\$18,000.00) | \$0.00 ↓ |
|--------------|---|-----------------------------|--------------------|

Shabbat

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|-----------------------------|--|-------------------|-----------------|
| 1. Shabbat Dinners | Food-Meals for Members | 34 x \$500.00 | \$0.00 ↓ |
| 2. Shabbat dinner supplies | Ops-Event Supplies | 34 x \$100.00 | \$3,400.00 |
| 3. Themed Shabbat | Ops-Program Expenses | 8 x \$125.00 | \$0.00 ↓ |
| 4. Graduate Shabbat Dinners | Food-Meals for Members | 8 x \$150.00 | \$1,200.00 |
| 5. Graduate Shabbat Lunches | Food-Meals for Members | 8 x \$150.00 | \$1,200.00 |
| 6. Speakers | Ops-Professional Services and Performances | 2 x \$1,500.00 | \$0.00 ↓ |

CMU Grand Menorah Lighting

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|-------------------------------|--|--------------------------|----------------------|
| 1. Menorah Lighting--Supplies | Ops-Event Supplies | 1 x \$50.00 | \$50.00 |
| 2. Menorah Lighting--Food | Food-Refreshments for Events | 150 x \$2.00 | \$200.00 ↓ |
| 3. Bagpipe band | Ops-Professional Services and Performances | 1 x \$200.00 | \$200.00 |
| 4. Menorah Lighting AB Tech | Ops-AB Tech | 1 x \$60.00 | \$60.00 |
| 5. Menorah Lighting Publicity | Ops-Advertising and Publicity | 1 x \$200.00 | \$100.00 ↓ |
| 6. Hillel flyers | Revenue-other (Income) | 1 x (\$150.00) | \$0.00 ↓ |
| 7. AEPI fence painting | Revenue-other (Income) | 1 x (\$50.00) | \$0.00 ↓ |
| 8. Kerosene | Ops-Program Expenses | 1 x \$40.00 | \$40.00 |

Soup Tabling

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|-----------------------|------------------------------|-----------------|----------------------|
| 1. Soup Tabling--Cost | Food-Refreshments for Events | 30 x \$20.00 | \$200.00 ↓ |
| 2. Soup Tabling-- | Revenue-Sales or | 30 x | \$0.00 |

| | | | |
|---------|------------------------|------------------|---|
| Revenue | Income (Income) | (\$40.00) | ↓ |
|---------|------------------------|------------------|---|

Passover Seders

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|---------------------------------|--|-------------------------|----------------------|
| 1. Passover Seders-- Cost | Food-Meals for Members | 120 x \$18.00 | \$900.00 ↓ |
| 2. Passover Seders-- Revenue | Revenue-Sales or Income (Income) | 60 x (\$9.60) | \$0.00 ↓ |

Passover Meal Plan

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|---|--|--------------------------|--------------------|
| 1. Passover Meals | Food-Catering | 80 x \$10.00 | \$0.00 ↓ |
| 2. Passover Meals through Dining Services | Revenue-Sales or Income (Income) | 40 x (\$8.00) | \$0.00 ↓ |
| 3. Meal Plan--Early Bird | Revenue-Sales or Income (Income) | 20 x (\$10.00) | \$0.00 ↓ |
| 4. Meal Plan--Regular | Revenue-Sales or Income (Income) | 20 x (\$12.00) | \$0.00 ↓ |

Dinner on Campus

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|-------------------------------|---------------------------------|-----------------|--------------------|
| 1. Social-Dinner on Campus | Food-Refreshments for Events | 6 x \$250.00 | \$0.00 ↓ |
|-------------------------------|---------------------------------|-----------------|--------------------|

Board meetings

- | | | | |
|-------------------|---------------------------|-----------------|---------------------|
| 1. Board Outing | Ops-Program Expenses | 1 x \$50.00 | \$50.00 |
| 2. Board meetings | Food-Meals for Members | 15 x \$35.00 | \$70.00 ↓ |
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Finish Later

← Previous