

Review Request

Request	Additional Information		REVIEW STEP:	
		Computer	First Round Appeals	
Budget	Club Budget S15		Reviewer Actions	
Requested Total		\$8,671.00		
Reviewer Adjusted Total		\$5,111.00↓		
		(-\$3,560.00 / -41.06%)		
Sections (8)	# of Line Items (43)	Amount	Request History	
Income and Revenue	1	(\$1,000.00)		
Maintenance and Upkeep	6	\$1,800.00		
Machine Room Enhancements	9	\$5,330.00		
Retrocomputing	4	\$650.00		
Events	10	\$1,150.00		
Demosplash	9	\$0.00		
Telecom	2	\$466.00		
Misc	2	\$275.00		

Add Comment

BUDGET SECTION:

Income and Revenue

1. Alumni donations	Revenue-Donations or Grants (Income)	1 x (\$1,000.00)	\$0.00 ↓
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Maintenance and Upkeep

1. Hardware failure pre-allocation	Ops-Equipment Repair	1 x \$250.00	\$125.00 ↓
2. Repairs for future donated machines	Ops-Equipment Repair	1 x \$150.00	\$75.00 ↓
3. RAM replacements	Ops-Equipment Repair	1 x \$250.00	\$125.00 ↓
4. Replacement UPS	Ops-Equipment	1 x	\$150.00

	Batteries	Repair	\$300.00	↓
5.	Miscellaneous hardware tools	Ops-Equipment Repair	1 x \$50.00 \$100.00	↓
6.	Hard drive replacements	Ops-Equipment Repair	1 x \$325.00 \$750.00	↓

## Machine Room Enhancements

1.	Laptop workstation	Capital Expense Fund	1 x \$300.00 \$600.00	↓
2.	Modern server rack	Capital Expense Fund	2 x \$0.00 \$1,000.00	↓
3.	Power Transfer Switches	Capital Expense Fund	2 x \$500.00 \$500.00	↓
4.	Upgrades to new machines	Ops-Operational Computing Expenses	1 x \$250.00 \$500.00	↓
5.	Wireless bridge	Capital Expense Fund	1 x \$50.00 \$100.00	↓
6.	CPUs for Dell 2950s	Capital Expense Fund	1 x \$200.00 \$400.00	↓
7.	RAM for Dell 2950s	Capital Expense Fund	1 x \$300.00 \$600.00	↓
8.	Bus Pirate	Capital Expense Fund	1 x \$30.00 \$30.00	
9.	Soldering iron	Capital Expense Fund	1 x \$100.00 \$100.00	


## Retrocomputing


1.	Retro hardware repairs	Ops-Equipment Repair	1 x \$50.00 \$150.00	↓
2.	BBC Micro	Equip-Non-Capital Equipment	1 x \$50.00 \$200.00	↓
3.	Amiga computer refurbishment parts	Equip-Non-Capital Equipment	1 x \$50.00 \$100.00	↓
4.	Commodore PET	Equip-Non-Capital Equipment	1 x \$50.00 \$200.00	↓


## Events


1.	Industry talks	Food-Refreshments for Events	1 x \$0.00 \$300.00	↓
2.	Industry talks sponsorship	Revenue-Donations or Grants <b>(Income)</b>	1 x \$0.00 <b>(\$300.00)</b>	↓


→ Moved to First Ro... 4/6/2015, 11:28PM  
by  
**dkothand@andrew.cmu.edu**

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:28PM  
"**Offsite storage**" adjusted from \$225.00 to \$100.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:28PM  
"**Guest badges**" adjusted from \$165.00 to \$50.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:27PM  
"**Offsite storage**" adjusted from \$225.00 to \$150.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:27PM  
"**T-Shirt printing**" adjusted from \$500.00 to \$125.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:27PM  
"**T-Shirt printing**" adjusted from \$500.00 to \$125.00.

3.	Weekly talk series	Food-Refreshments for Events	1 x \$4,000.00	<b>\$0.00</b> ↓
4.	Weekly talk series sponsorship	Revenue-Donations or Grants <b>(Income)</b>	1 x <b>(\$4,000.00)</b>	<b>\$0.00</b> ↓
5.	Food for Fall Semester Movie Night.	Food-Refreshments for Events	1 x \$100.00	\$100.00
6.	Advertising for events	Ops-Advertising and Publicity	1 x \$50.00	\$50.00
7.	T-Shirt printing	Equip-Clothing	1 x \$250.00	<b>\$0.00</b> ↓
8.	T-Shirt sales	Revenue-Sales or Income <b>(Income)</b>	1 x <b>(\$250.00)</b>	<b>\$0.00</b> ↓
9.	Guest speaker on Open Source Software	Travel-Other	1 x \$2,000.00	<b>\$0.00</b> ↓
10.	Outside funding for Open Source speaker	Revenue-Donations or Grants <b>(Income)</b>	1 x <b>(\$1,000.00)</b>	<b>\$0.00</b> ↓

## Demosplash

1.	Demosplash sponsorships	Revenue-Donations or Grants <b>(Income)</b>	1 x <b>(\$3,870.00)</b>	<b>\$0.00</b> ↓
2.	Meals and snacks	Food-Refreshments for Events	1 x \$1,150.00	<b>\$300.00</b> ↓
3.	AB tech equipment rental	Ops-AB Tech	1 x \$40.00	\$40.00
4.	Advertising and signs	Ops-Advertising and Publicity	1 x \$50.00	\$50.00
5.	Competition prizes	Opts-Gifts and Prizes	1 x \$800.00	<b>\$0.00</b> ↓
6.	Guest badges	Ops-Event Supplies	1 x \$165.00	<b>\$50.00</b> ↓
7.	Guest speaker travel expenses	Travel-Other	1 x \$1,800.00	<b>\$1,000.00</b> ↓
8.	T-Shirt printing	Equip-Clothing	1 x \$500.00	<b>\$125.00</b> ↓
9.	Registration and other sales	Revenue-Sales or Income <b>(Income)</b>	1 x <b>(\$635.00)</b>	<b>\$0.00</b> ↓

## Telecom

1.	Emergency Telephone	Ops- Telecommunications	1 x \$216.00	\$216.00
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2.	Machine Room Data Lines (2).	Ops-Telecommunications	1 x	\$250.00
			\$250.00	

Misc

1.	Offsite storage	Ops-Rental Facilities	1 x	<b>\$100.00</b>
			\$225.00	↓
2.	cmu.io domain name	Ops-Operational Computing Expenses	1 x	\$50.00
			\$50.00	

Finish Later

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