

Review Request

Request Additional Information

Budget

Sciences Teaching Club Budget

FY16

Requested Total \$1,492.00

Reviewer Adjusted Total \$1,404.17↓
(-\$87.83 / -5.89%)

Sections (6)	# of Line Items (10)	Amount
Income and Revenue	1	(\$150.00)
General Expenses/Group Development	3	\$225.00
Outreach	3	\$615.00
Events	1	\$402.00
Book Club	1	\$100.00
Outreach Equipment	1	\$300.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Income and Revenue

1. Coffee/Bagel Fundraiser	Revenue-other (Income)	1 x (\$150.00)	\$0.00 ↓
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General Expenses/Group Development

1. Food for General Body Meeting	Food-Refreshments for Events	1 x \$100.00	\$100.00
2. Poster Printing	Ops-Advertising and Publicity	1 x \$25.00	\$25.00
3. Meeting Incentives	Opts-Gifts and Prizes	20 x \$5.00	\$100.00

Outreach

1. Microbiology	Equip-Non-Capital	2 x	\$340.00
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	Educational Kit	Equipment	\$170.00	
2.	Disposable Supplies	Equip-Non-Capital Equipment	1 x \$75.00	
3.	Background Checks	Ops-Registration and Tournaments	10 x \$20.00	\$200.00

Events

1.	Food for Club Hosted Events	Food-Refreshments for Events	6 x \$67.00	\$402.00
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Book Club

1.	Books for Members	Capital Expense Fund	10 x \$10.00	\$0.00 ↓
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Outreach Equipment

1.	Gel Apparatus	Capital Expense Fund	2 x \$150.00	\$162.17 ↓
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→ Moved to First Ro... 4/5/2015, 1:25AM

by

asottuve@andrew.cmu.edu

 asottuve@andrew.cmu.edu 4/5/2015, 1:25AM

"Gel Apparatus" adjusted from \$300.00 to \$162.17.

 asottuve@andrew.cmu.edu 4/5/2015, 1:24AM

"Gel Apparatus" adjusted from \$300.00 to \$162.00.

 tlzhu@andrew.cmu.edu 3/27/2015, 3:30PM



Added to...

→ Moved to JFC Allo... 2/8/2015, 12:15PM

by

dkothand@andrew.cmu.edu

→ Moved to JFC Allo... 2/8/2015, 12:15PM

by

dkothand@andrew.cmu.edu

 asottuve@andrew.cmu.edu 2/7/2015, 11:24AM

Finish Later

← Previous