

Budgeting System

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Review Request

Request

Additional Information

Budget

FY 2016

AB Main

Requested Total

\$16,159.00

Reviewer Adjusted Total

\$6,920.00↓

(-\$9,239.00 / -57.18%)

Sections (5)	# of Line Items (25)	Amount
Office Expenses and Operational Costs	5	\$1,000.00
Meeting Expenses	4	\$3,700.00
Technology Expenses	6	\$4,290.00
NACA (National Association for Campus Activities)	7	\$6,169.00
Publicity	3	\$1,000.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Office Expenses and Operational Costs

1.	<u>Printing Supplies</u>	Ops-Non-Promotional Paper, Printing, and Pub.	1 x	\$300.00
2.	<u>Office Supplies</u>	Ops-General Supplies	1 x	\$38.50
3.	<u>Cleaning Supplies</u>	Ops-General Supplies	1 x	\$0.00
4.	<u>Poster Binder</u>	Ops-General Supplies	1 x	\$50.00
5.	<u>Staff T-Shirts</u>	Equip-Uniforms	25 x	\$62.50

\$10.00 ↓

Meeting Expenses

1. <u>Food for General Body Meetings</u>	Food-Meals for Members	1 x	\$400.00	↓
		\$2,000.00		
2. <u>Food for Committee Meetings</u>	Food-Meals for Members	1 x	\$0.00	↓
		\$500.00		
3. <u>Fall Retreat</u>	Food-Meals for Members	1 x	\$0.00	↓
		\$600.00		
4. <u>Spring Retreat</u>	Food-Meals for Members	1 x	\$0.00	↓
		\$600.00		

Technology Expenses

1. <u>Domain Name Renewal</u>	Ops-Operational Computing Expenses	1 x	\$20.00	
		\$20.00		
2. <u>Web Hosting</u>	Ops-Operational Computing Expenses	1 x	\$0.00	\$0.00
3. <u>McConomy Kitty</u>	Ops-Equipment Repair	1 x	\$2,500.00	\$2,500.00
4. <u>Phone Equipment and Lines</u>	Ops-Telecommunications	12 x	\$720.00	\$60.00
5. <u>Computer Replacement</u>	Capital Expense Fund	1 x	\$1,000.00	\$1,000.00
6. <u>Replacement Cables and Parts</u>	Ops-Equipment Repair	1 x	\$0.00	↓
		\$50.00		

NACA (National Association for Campus Activities)

1. <u>NACA Membership</u>	Ops-Registration and Tournaments	1 x	\$879.00	\$879.00
2. <u>NACA National Convention</u>	Ops-Registration and Tournaments	4 x	\$400.00	↓
		\$351.00		
3. <u>Airfare</u>	Travel-Airfare Domestic	4 x	\$550.00	↓
		\$314.00		
4. <u>Hotel</u>	Travel-Hotel and Lodging	8 x	\$0.00	↓
		\$150.00		
5. <u>NACA Mid-Atlantic Regional Conference</u>	Ops-Registration and Tournaments	4 x	\$0.00	↓
		\$220.00		



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4/16/2015, 6:25PM

"Food for General Body Meetings" adjusted from \$2,000.00 to \$400.00.

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4/16/2015, 6:24PM

"NACA National Convention" adjusted from \$1,404.00 to \$400.00.

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4/16/2015, 6:23PM

"Airfare" adjusted from \$1,256.00 to \$550.00.

Moved to First R...

4/5/2015, 12:17PM

by

ehauser@andrew.cmu.edu



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3/31/2015, 7:50PM

"Office Supplies" adjusted from \$300.00 to \$38.50.

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3/31/2015, 7:49PM

Due to limited funding resources, JFC only has

6.	<u>Car Rental</u>	Travel-Professional Vehicle Services	1 x \$250.00	\$0.00 ↓
7.	<u>Hotel</u>	Travel-Hotel and Lodging	2 x \$150.00	\$0.00 ↓

Publicity

1.	<u>Food</u>	Food-Refreshments for Events	10 x \$40.00	\$0.00 ↓
2.	<u>Giveaway Items</u>	Ops-Advertising and Publicity	1 x \$300.00	\$0.00 ↓
3.	<u>Advertising</u>	Ops-Advertising and Publicity	1 x \$300.00	\$0.00 ↓

Finish Later

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