

Review Request

Budget

UNICEF

CMU

Requested Total

\$2,946.00

Reviewer Adjusted Total

\$2,862.00↓

(-\$84.00 / -2.85%)

Sections (7)	# of Line Items (46)	Amount
Trick or Treat Fundraiser	8	\$121.00
Candy Grams Fundraiser	4	\$108.00
Valentine's Fundraiser	5	\$152.00
Believe in Zero Event	15	(\$45.00)
Fall Small Fundraiser	3	\$35.00
Spring Small Fundraiser	3	\$35.00
Benefit Concert/Talent Show Event	8	\$2,540.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:			
Trick or Treat Fundraiser			
1. Supplies for Baked Goods	Food-Recruitment	3 x \$25.00	\$75.00
2. Advertising	Ops-Advertising and Publicity	30 x \$2.00	\$20.00 ↓
3. Supplies	Ops-Event Supplies	2 x \$12.00	\$24.00
4. Candy Bags	Ops-Event Supplies	7 x \$10.00	\$70.00
5. Materials	Ops-Event Supplies	1 x \$60.00	\$60.00
6. Travel Expenses	Travel-Gas	6 x \$12.00	\$72.00
7. Food	Food-Meals for	6 x	\$60.00

	Members	\$10.00	
8. Trick or Treat Revenue	Revenue-Sales or Income (Income)	1 x (\$300.00)	\$0.00 ↓

Candy Grams Fundraiser

1. Candy Bags	Ops-Event Supplies	6 x \$10.00	\$30.00 ↓
2. Supplies for Candy Grams	Food-Recruitment	4 x \$12.00	\$24.00 ↓
3. Advertising	Ops-Advertising and Publicity	30 x \$2.00	\$20.00 ↓
4. Candy Grams Revenue	Revenue-Sales or Income (Income)	1 x (\$60.00)	\$0.00 ↓


Valentine's Fundraiser


1. Advertising	Ops-Advertising and Publicity	25 x \$2.00	\$20.00 ↓
2. Flowers	Ops-Event Supplies	100 x \$0.60	\$60.00
3. Donuts	Ops-Event Supplies	12 x \$6.00	\$47.00 ↓
4. Awareness Stickers	Ops-Event Supplies	100 x \$0.20	\$20.00
5. Valentine's Fundraiser Revenue	Revenue-other (Income)	1 x (\$50.00)	\$0.00 ↓


Believe in Zero Event


1. Advertising	Ops-Advertising and Publicity	35 x \$2.00	\$35.00 ↓
2. Refreshments for 5K participants	Food-Refreshments for Events	50 x \$5.00	\$100.00 ↓
3. Prizes for 5K participants	Ops-Gifts and Prizes	25 x \$5.00	\$75.00 ↓
4. AB Tech Expenses	Ops-AB Tech	1 x \$90.00	\$45.00 ↓
5. T-Shirts for 5K participants	Ops-Event Supplies	40 x \$4.75	\$0.00 ↓
6. Awareness Supplies	Ops-Event Supplies	100 x \$0.40	\$40.00
7. Paint	Ops-Event Supplies	2 x \$20.00	\$40.00
8. Banner Expenses	Ops-Advertising and	1 x	\$150.00


→ Moved to First Ro... 4/5/2015, 12:00PM
by
efaulk@andrew.cmu.edu

 **efaulk@andrew.cmu.edu** 4/5/2015, 11:59AM
"Donuts" adjusted from \$72.00 to \$47.00.

 **efaulk@andrew.cmu.edu** 4/5/2015, 11:59AM
"Supplies for Candy Grams" adjusted from \$48.00 to \$24.00.

 **efaulk@andrew.cmu.edu** 4/5/2015, 11:59AM
"Candy Bags" adjusted from \$60.00 to \$30.00.

 **efaulk@andrew.cmu.edu** 4/5/2015, 11:57AM
"Supplies for Educational Activities" adjusted from \$50.00 to \$25.00.

 **efaulk@andrew.cmu.edu** 4/5/2015, 11:57AM
"Flowers" adjusted from \$100.00 to \$50.00

	Publicity	\$300.00	↓
9.	Awareness Stickers	Ops-Event Supplies	300 x \$0.20
			\$30.00 ↓
10.	Supplies	Ops-Event Supplies	5 x \$4.00 \$20.00
11.	Supplies for Educational Activities	Ops-Event Supplies	1 x \$50.00 \$25.00 ↓
12.	Flags	Ops-Event Supplies	100 x \$1.00 \$50.00 ↓
13.	Food	Food-Catering	1 x \$120.00 \$0.00 ↓
14.	Believe in Zero 5K Revenue	Capital Expense Fund	1 x \$0.00 \$0.00
15.	Believe in Zero Revenu	Revenue-Sales or Income (Income)	1 x (\$1,500.00) \$0.00 ↓

Fall Small Fundraiser

1.	Advertising	Ops-Advertising and Publicity	15 x \$2.00 \$20.00 ↓
2.	Supplies	Ops-Event Supplies	1 x \$35.00 \$35.00
3.	Small Event Revenue	Revenue-Sales or Income (Income)	1 x (\$30.00) \$0.00 ↓

Spring Small Fundraiser

1.	Supplies	Ops-Event Supplies	1 x \$35.00 \$35.00
2.	Advertising	Ops-Advertising and Publicity	15 x \$2.00 \$20.00 ↓
3.	Small Fundraiser Revenue	Revenue-Sales or Income (Income)	1 x (\$30.00) \$0.00 ↓

Benefit Concert/Talent Show Event

1.	AB Tech Expenses	Ops-AB Tech	1 x \$300.00 \$300.00
2.	Advertising	Ops-Advertising and Publicity	30 x \$2.00 \$60.00
3.	Advertising-Chalk	Ops-Event Supplies	5 x \$2.00 \$10.00
4.	Supplies	Ops-Event Supplies	1 x \$50.00 \$50.00

5.	Speaker	Travel-Gas	1 x	\$90.00	
				\$90.00	
6.	Trophy	Ops-Event Supplies	1 x	\$30.00	
				\$30.00	
7.	YouTube Perfomer	Ops-Professional Services and Performances	1 x	\$1,000.00	↓
				\$2,500.00	
8.	CMU Got Talent Revenue	Revenue-Sales or Income (Income)	1 x	\$0.00	↓
				(\$500.00)	

Finish Later

← Previous