

Review Request

Request	Additional Information	
Budget	Kesem	Camp
Requested Total		\$28,650.00
Reviewer Adjusted Total		\$1,000.00↓
		(-\$27,650.00 / -96.51%)
Sections (2)	# of Line Items (31)	Amount
Program Related Costs	23	\$25,820.00
Administrative Costs	8	\$2,830.00

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:





Program Related Costs

1.	Camp Advisor Transportation	Travel-Professional Vehicle Services	1 x \$500.00	\$0.00 ↓
2.	Camp Costs (Meals & Lodging)	Travel-Hotel and Lodging	1 x \$15,100.00	\$0.00 ↓
3.	Camp Program Supplies	Ops-Program Expenses	1 x \$800.00	\$0.00 ↓
4.	Camper Recruitment	Ops-General Supplies	1 x \$150.00	\$0.00 ↓
5.	Camp T-shirts	Equip-Clothing	1 x \$320.00	\$0.00 ↓
6.	Counselor Background Checks	Ops-Charges, Fees and Fines	1 x \$110.00	\$0.00 ↓
7.	Expert Online Training	Ops-Program Expenses	1 x \$110.00	\$0.00 ↓
8.	CPR/First Aid Training Expenses	Salary-Instructors and Coaching	1 x \$500.00	\$0.00 ↓
9.	Equipment Rental for	Ops-Rental	1 x	\$0.00 ↓

	Camp	Equipment	\$200.00	
10.	Family Picnic (Closing Day Event)	Food-Refreshments for Events	1 x \$100.00	\$0.00 ↓
11.	Infirmary/First Aid Supplies	Ops-General Supplies	1 x \$75.00	\$0.00 ↓
12.	Nurse Stipend	Salary-Payroll and Benefits	1 x \$500.00	\$0.00 ↓
13.	Special Events & Activities at Camp	Ops-Event Supplies	1 x \$100.00	\$0.00 ↓
14.	Photography/Videography	Ops-General Supplies	1 x \$50.00	\$0.00 ↓
15.	Snack Foods for Camp	Food-Meals for Members	1 x \$300.00	\$0.00 ↓
16.	Snacks and Supplies for Meetings	Food-Refreshments for Events	1 x \$200.00	\$0.00 ↓
17.	Volunteer Recruitment	Food-Recruitment	1 x \$75.00	\$0.00 ↓
18.	Transportation to and from Camp	Travel-Professional Vehicle Services	1 x \$1,500.00	\$0.00 ↓
19.	Travel Expenses Pre-Camp	Travel-Professional Vehicle Services	1 x \$250.00	\$0.00 ↓
20.	Volunteer Recognition	Opts-Gifts and Prizes	1 x \$100.00	\$0.00 ↓
21.	Leadership Summit (travel, fees)	Ops-Program Expenses	1 x \$3,280.00	\$0.00 ↓
22.	Program Support Fee	Ops-Program Expenses	1 x \$1,000.00	\$1,000.00
23.	MHP Stipend	Ops-Program Expenses	1 x \$500.00	\$0.00 ↓

### Administrative Costs

1.	Fundraising supplies	Ops-General Supplies	1 x \$500.00	\$0.00 ↓
2.	Insurance	Ops-Charges, Fees and Fines	1 x \$700.00	\$0.00 ↓
3.	Office Supplies	Ops-General Supplies	1 x \$30.00	\$0.00 ↓
4.	Postage, Shipping,	Ops-Postal Services	1 x	\$0.00

→	Moved to First Ro...	4/6/2015, 9:50PM
	by <b>dkothand@andrew.cmu.edu</b>	
→	Moved to JFC Allo...	4/4/2015, 4:10PM
	by <b>dkothand@andrew.cmu.edu</b>	
→	Moved to JFC Allo...	3/28/2015, 2:01PM
	by <b>dkothand@andrew.cmu.edu</b>	
	<b>dkothand@andrew.cmu.edu</b>	3/28/2015, 2:01PM
	Audience:	
	<b>dkothand@andrew.cmu.edu</b>	3/28/2015, 2:01PM
	<i>"Program Support Fee" adjusted from \$1,000.00 to \$1,000.00.</i>	
	<b>dkothand@andrew.cmu.edu</b>	3/28/2015, 1:59PM
	Audience:	
	<b>dkothand@andrew.cmu.edu</b>	3/28/2015, 1:59PM

	Delivery		\$300.00	↓
5.	Printing and Copying	Ops-Non-Promotional	1 x	\$0.00
		Paper, Printing, and	\$300.00	↓
		Pub.		
6.	Storage Unit (for	Ops-General Supplies	1 x	\$0.00
	camp supplies)		\$500.00	↓
7.	Donation Processing	Ops-Charges, Fees and	1 x	\$0.00
	Fees	Fines	\$400.00	↓
8.	State Registration	Ops-Charges, Fees and	1 x	\$0.00
		Fines	\$100.00	↓

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**Finish Later**

**← Previous**