

Review Request

Budget

Requested Total

\$2,545.00

Reviewer Adjusted Total

\$1,725.00↓

(-\$820.00 / -32.22%)

Sections (5)

of Line Items (34)

Amount

Cultural Events

5

\$495.00

Fundraising

12

(\$490.00)

Matsuri - April Festival

12

\$1,805.00

Public Relations

3

\$285.00

Japanese Community Relations

2

\$450.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:			
Cultural Events			
1. Watermelon GBM (Suikawari)	Ops-Event Supplies	1 x \$140.00	\$140.00
2. Mochi GBM	Ops-Event Supplies	1 x \$110.00	\$110.00
3. Chigire GBM	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$55.00	\$55.00
4. Kenndo GBM	Ops-Professional Services and Performances	1 x \$150.00	\$150.00
5. Movie GBM	Capital Expense Fund	2 x \$40.00	\$20.00
Fundraising			
1. Yakisoba Fundraiser	Equip-Non-Capital	2 x \$0.00	

	Equipment	\$75.00	↓
2.	Yakisoba Fundraiser	Revenue-Sales or Income (Income)	2 x \$0.00 (\$150.00) ↓
3.	Takoyaki Fundraiser	Equip-Non-Capital Equipment	2 x \$0.00 \$80.00 ↓
4.	Takoyaki Fundraiser	Revenue-Sales or Income (Income)	2 x \$0.00 (\$160.00) ↓
5.	Okonomiyaki Fundraiser	Equip-Non-Capital Equipment	1 x \$0.00 \$120.00 ↓
6.	Okonomiyaki Fundraiser	Revenue-Sales or Income (Income)	1 x \$0.00 (\$200.00) ↓
7.	Pocky Fundraiser	Equip-Non-Capital Equipment	1 x \$0.00 \$150.00 ↓
8.	Pocky Fundraiser	Revenue-Sales or Income (Income)	1 x \$0.00 (\$250.00) ↓
9.	Curry Fundraiser	Equip-Non-Capital Equipment	1 x \$0.00 \$125.00 ↓
10.	Curry Fundraiser	Revenue-Sales or Income (Income)	1 x \$0.00 (\$225.00) ↓
11.	Donations from Japanese Community***NOT GUARANTEED	Revenue-Donations or Grants (Income)	1 x \$0.00 (\$200.00) ↓
12.	Japanese Cooking Machines	Capital Expense Fund	1 x \$0.00 \$300.00 ↓



dkothand@andrew.cmu.edu

4/6/2015,
8:28PM

"Professional Drum Performance" adjusted from
\$300.00 to \$245.00.



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4/6/2015,
8:28PM

"Professional Drum Performance" adjusted from
\$300.00 to \$225.00.



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4/6/2015,
8:28PM

"Technology" adjusted from \$300.00 to \$200.00.



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4/6/2015,
8:28PM

"Technology" adjusted from \$300.00 to \$250.00.



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4/6/2015,
8:28PM

"Professional Drum Performance" adjusted from
\$300.00 to \$250.00.

Moved to First Ro

4/4/2015

Matsuri - April Festival

1.	Japanese Food	Equip-Non-Capital Equipment	1 x \$150.00 \$1,500.00 ↓
2.	Technology	Ops-AB Tech	1 x \$200.00 \$300.00 ↓
3.	Professional Drum Performance	Ops-Professional Services and Performances	1 x \$245.00 \$300.00 ↓
4.	UC Table Rental Fee	Ops-Rental Equipment	1 x \$0.00 \$245.00 ↓
5.	Tickets	Ops-Event Supplies	1 x \$35.00 \$35.00
6.	Shipping Costs from Japan	Ops-Postal Services	1 x \$120.00 \$120.00
7.	Booth decorations, Booth games	Ops-Decorations	1 x \$0.00 \$400.00 ↓
8.	Matsuri PR	Ops-Advertising and Publicity	1 x \$100.00 \$120.00 ↓

9.	Cleaning Expense	Ops-Equipment Repair	1 x \$100.00	\$100.00	
10.	Japanese Food Revenue	Revenue-Sales or Income (Income)	1 x (\$1,200.00)	\$0.00	↓
11.	Japanese Game Revenue	Revenue-Sales or Income (Income)	1 x (\$150.00)	\$0.00	↓
12.	Name Tags	Ops-General Supplies	1 x \$35.00	\$15.00	↓

Public Relations

1.	Activities Fair	Food-Recruitment	2 x \$75.00	\$150.00	
2.	Website Fee	Ops-Operational Computing Expenses	1 x \$15.00	\$15.00	
3.	Advertising Material	Ops-Advertising and Publicity	1 x \$120.00	\$100.00	↓

Japanese Community Relations

1.	East Coast Japan America League	Travel-Gas	1 x \$200.00	\$0.00	↓
2.	JSA Pittsburgh Mixer	Food-Refreshments for Events	1 x \$250.00	\$0.00	↓

Finish Later

← Previous