

Review Request

RequestAdditional Information

Budget

AB Tech

REVIEW STEP:
First Round Appeals

Reviewer Actions

Requested Total\$44,640.00

Reviewer Adjusted Total\$20,500.00↓
(-\$24,140.00 / -54.08%)

Sections (12)	# of Line Items (37)	Amount
Income and Revenue	2	(\$55,000.00)
Office Supplies	4	\$520.00
Refreshments	3	\$4,800.00
Safety and Security	5	\$640.00
Trucks	2	\$1,650.00
Rental Equipment	3	\$15,600.00
Expendables	7	\$4,010.00
Payroll	1	\$30,000.00
Convention	3	\$1,820.00
Equipment Repair	1	\$8,000.00
Capital Equipment	4	\$22,600.00
Loan Repayment	2	\$10,000.00

Request History

Add Comment

BUDGET SECTION:

Income and Revenue

1.	IFC Revenue	Revenue-Sales or Income (Income)	1 x (\$50,000.00)	\$0.00 ↓
2.	Non-IFC Revenue	Revenue-Sales or Income (Income)	1 x (\$5,000.00)	\$0.00 ↓

Office Supplies

1.	Business Cards	Ops-Non-Promotional	1 x	\$0.00
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	Paper, Printing, and Pub.	\$40.00	↓
2. <u>Publicity</u>	Ops-Advertising and Publicity	1 x \$0.00 \$40.00	↓
3. <u>Sharpies, Pens, and Paper</u>	Ops-General Supplies	1 x \$0.00 \$40.00	↓
4. <u>Web Application Maintenance</u>	Ops-Operational Computing Expenses	40 x \$0.00 \$10.00	↓

Refreshments

1. <u>Recruitment Food</u>	Food-Recruitment	60 x \$200.00 \$10.00	↓
2. <u>GBM Food</u>	Food-Refreshments for Events	60 x \$200.00 \$20.00	↓
3. <u>Food</u>	Food-Meals for Members	1 x \$0.00 \$3,000.00	↓

Safety and Security

1. <u>T-Shirts</u>	Equip-Uniforms	60 x \$105.00 \$7.00	↓
2. <u>Lams</u>	Equip-Uniforms	1 x \$0.00 \$100.00	↓
3. <u>Hearing Protection</u>	Ops-Event Supplies	1 x \$0.00 \$60.00	↓
4. <u>First Aid Supplies</u>	Ops-Event Supplies	1 x \$0.00 \$20.00	↓
5. <u>Gloves</u>	Ops-Event Supplies	4 x \$0.00 \$10.00	↓

Trucks

1. <u>Trucks</u>	Travel-Other	1 x \$0.00 \$1,500.00	↓
2. <u>Fuel</u>	Travel-Gas	1 x \$0.00 \$150.00	↓

Rental Equipment

1. <u>Generators</u>	Ops-Rental Equipment	3 x \$0.00 \$1,200.00	↓
2. <u>Equipment Rentals</u>	Ops-Rental Equipment	1 x \$0.00 \$10,000.00	↓

 dkothand@andrew.cmu.edu 5/12/2015, 1:17PM

"Equipment Repair" adjusted from \$8,000.00 to \$6,000.00.

→ Moved to First R... 4/7/2015, 1:00AM
by
dkothand@andrew.cmu.edu

 dkothand@andrew.cmu.edu 4/7/2015, 1:00AM

"Load Cells" adjusted from \$6,800.00 to \$5,100.00.

 dkothand@andrew.cmu.edu 4/7/2015, 12:59AM

"Chain Motors" adjusted from \$5,500.00 to \$2,750.00.

 dkothand@andrew.cmu.edu 4/7/2015, 12:59AM

Audience:

3.	<u>FMS</u>	Ops-Professional Services and Performances	1 x \$2,000.00	\$0.00 ↓
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Expendables

1.	<u>Colored Gels for Lighting</u>	Ops-Event Supplies	30 x \$7.00	\$0.00 ↓
2.	<u>Tape</u>	Ops-Event Supplies	1 x \$1,000.00	\$0.00 ↓
3.	<u>Lamps and Lenses</u>	Ops-Event Supplies	1 x \$2,000.00	\$0.00 ↓
4.	<u>Atmospheric Fluid</u>	Ops-Event Supplies	1 x \$250.00	\$0.00 ↓
5.	<u>Batteries</u>	Ops-Event Supplies	1 x \$375.00	\$0.00 ↓
6.	<u>Tieline</u>	Ops-Event Supplies	1 x \$125.00	\$0.00 ↓
7.	<u>Microphone Pouches</u>	Ops-Event Supplies	1 x \$50.00	\$0.00 ↓

Payroll

1.	<u>Payroll</u>	Salary-Payroll and Benefits	1 x \$30,000.00	\$0.00 ↓
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Convention

1.	<u>AES Airfare</u>	Travel-Airfare Domestic	1 x \$1,000.00	\$500.00 ↓
2.	<u>AES Lodging</u>	Travel-Hotel and Lodging	2 x \$200.00	\$225.00 ↓
3.	<u>AES Registration</u>	Ops-Registration and Tournaments	2 x \$210.00	\$420.00

Equipment Repair

1.	<u>Equipment Repair</u>	Ops-Equipment Repair	1 x \$8,000.00	\$6,000.00 ↓
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Capital Equipment

1.	<u>Load Cells</u>	Capital Expense Fund	4 x \$1,700.00	\$5,100.00 ↓
2.	<u>Rio 1608 Stage Box</u>	Capital Expense Fund	1 x \$3,500.00	\$0.00 ↓

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|----|-------------------------|----------------------|-----|-------------------|---|
| 3. | <u>Chain Motors</u> | Capital Expense Fund | 2 x | \$2,750.00 | ↓ |
| | | | | \$2,750.00 | |
| 4. | <u>Source Four LEDs</u> | Capital Expense Fund | 8 x | \$0.00 | ↓ |
| | | | | \$850.00 | |

Loan Repayment

- | | | | | | |
|----|----------------------|--------------------------------|-----|---------------|---|
| 1. | <u>Lighting Loan</u> | Ops-Charges, Fees
and Fines | 1 x | \$5,000.00 | |
| | | | | \$5,000.00 | |
| 2. | <u>Lighting Loan</u> | Ops-Charges, Fees
and Fines | 1 x | \$0.00 | ↓ |
| | | | | \$5,000.00 | |
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Finish Later

← Previous