

Review Request

Request	Additional Information	
Budget	Scotch'n'Soda Theatre FY16	
Requested Total		\$31,410.00
Reviewer Adjusted Total		\$29,500.00↓
		(-\$1,910.00 / -6.08%)
Sections (15)	# of Line Items (64)	Amount
Media Shipping	1	\$100.00
Food and Drink	5	\$450.00
Rental Vehicles	1	\$100.00
Administrative Infrastructure	2	\$170.00
Recurring Equipment Costs	1	\$700.00
Professional Groups	2	\$1,450.00
Membership Support	1	\$1,000.00
No Parking Players	3	\$350.00
Tisbert	2	\$150.00
Halloween Show	10	\$5,540.00
December Show	9	\$2,050.00
February Show	9	\$3,800.00
Carnival Show	11	\$7,750.00
May Show	6	\$1,000.00
Capital Purchases	1	\$6,800.00

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Media Shipping

1. Media Shipping Ops-Postal Services 1 x \$100.00
\$100.00

Food and Drink

1. <u>Formal</u>	Food-Refreshments for Events	1 x	\$0.00	↓
		\$200.00		
2. <u>Formal Tickets</u>	Revenue-Sales or Income (Income)	1 x	\$0.00	↓
		(\$200.00)		
3. <u>Woodscotch Food</u>	Food-Refreshments for Events	2 x	\$150.00	
		\$75.00		
4. <u>GBM Food</u>	Food-Recruitment	1 x	\$200.00	
		\$200.00		
5. <u>Charity Cabaret Food</u>	Food-Refreshments for Events	1 x	\$100.00	
		\$100.00		

Rental Vehicles

1. <u>Vehicle Rental</u>	Ops-Rental Equipment	1 x	\$100.00	
		\$100.00		

Administrative Infrastructure

1. <u>Server Hosting</u>	Ops-Operational Computing Expenses	12 x	\$120.00	
		\$10.00		
2. <u>Domain Renewal</u>	Capital Expense Fund	1 x	\$50.00	
		\$50.00		

Recurring Equipment Costs

1. <u>Gaffer's Tape</u>	Equip-Non-Capital Equipment	1 x	\$700.00	
		\$700.00		

Professional Groups

1. <u>Cambridge Footlights</u>	Ops-Professional Services and Performances	1 x	\$1,450.00	↓
		\$3,250.00		
2. <u>Footlights Tickets</u>	Revenue-Sales or Income (Income)	1 x	\$0.00	↓
		(\$1,800.00)		

Membership Support

1. <u>SnS Apparel</u>	Equip-Clothing	1 x	\$0.00	↓
		\$1,000.00		

No Parking Players

1. <u>Publicity</u>	Ops-Advertising and Publicity	1 x	\$100.00	
		\$100.00		
2. <u>Milk and Cereal</u>	Food-Refreshments for Events	1 x	\$155.00	
		\$155.00		

 dkothand@andrew.cmu.edu 5/12/2015, 1:18PM

"Source 4 LEDs Series 2" adjusted from \$6,800.00 to \$6,640.00.

 dkothand@andrew.cmu.edu 5/12/2015, 1:18PM

Audience

 dkothand@andrew.cmu.edu 4/22/2015, 9:07AM

"Ticket Revenue" adjusted from \$900.00 to \$900.00.

→ Moved to First R... 4/5/2015, 9:35PM
by

mmrosenb@andrew.cmu.edu

 mmrosenb@andrew.cmu.edu 4/5/2015, 12:42PM

"Source 4 LEDs Series 2" adjusted from \$6,800.00 to \$2,240.00.

3.	<u>Plastics</u>	Ops-General Supplies	1 x	\$95.00
			\$95.00	

Tisbert

1.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x	\$40.00
			\$50.00	↓
2.	<u>Props</u>	Ops-Event Supplies	1 x	\$100.00
			\$100.00	

Halloween Show

1.	<u>Lighting/Electrics</u>	Equip-Non-Capital Equipment	1 x	\$1,000.00
			\$1,000.00	
2.	<u>Sound</u>	Equip-Non-Capital Equipment	1 x	\$100.00
			\$100.00	
3.	<u>Scenic</u>	Equip-Non-Capital Equipment	1 x	\$0.00 ↓
			\$2,000.00	
4.	<u>Costumes</u>	Equip-Clothing	1 x	\$0.00 ↓
			\$2,000.00	
5.	<u>Paint</u>	Equip-Non-Capital Equipment	1 x	\$800.00
			\$800.00	
6.	<u>Props</u>	Equip-Non-Capital Equipment	1 x	\$800.00
			\$800.00	
7.	<u>Hair/Make-Up</u>	Equip-Non-Capital Equipment	1 x	\$300.00
			\$300.00	
8.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x	\$400.00
			\$740.00	↓
9.	<u>Performance Rights</u>	Ops-Patent and Copyright	1 x	\$1,800.00
			\$1,800.00	
10.	<u>Ticket Revenue</u>	Revenue-Sales or Income (Income)	1 x	\$0.00 ↓
			(\$4,000.00)	

December Show

1.	<u>Lighting/Electrics</u>	Equip-Non-Capital Equipment	1 x	\$200.00
			\$200.00	
2.	<u>Scenic</u>	Equip-Non-Capital Equipment	1 x	\$750.00
			\$750.00	
3.	<u>Costumes</u>	Equip-Clothing	1 x	\$0.00
			\$900.00	↓
4.	<u>Paint</u>	Equip-Non-Capital Equipment	1 x	\$50.00
			\$350.00	↓
5.	<u>Publicity</u>	Ops-Advertising and	1 x	\$400.00

	Publicity	\$500.00	↓
6. <u>Props</u>	Equip-Non-Capital Equipment	1 x \$200.00 \$200.00	
7. <u>Hair/Make-Up</u>	Equip-Non-Capital Equipment	1 x \$150.00 \$150.00	
8. <u>Performance Rights</u>	Ops-Patent and Copyright	1 x \$200.00 \$200.00	
9. <u>Ticket Revenue</u>	Revenue-Sales or Income (Income)	1 x (\$1,200.00)	\$0.00 ↓

February Show

1. <u>Lighting/Electrics</u>	Equip-Non-Capital Equipment	1 x \$700.00 \$700.00	
2. <u>Scenic</u>	Equip-Non-Capital Equipment	1 x \$400.00 \$400.00	
3. <u>Costumes</u>	Equip-Clothing	1 x \$500.00 \$500.00	
4. <u>Paint</u>	Equip-Non-Capital Equipment	1 x \$250.00 \$250.00	
5. <u>Publicity</u>	Ops-Advertising and Publicity	1 x \$400.00 \$400.00	
6. <u>Props</u>	Equip-Non-Capital Equipment	1 x \$300.00 \$300.00	
7. <u>Hair/Make-Up</u>	Equip-Non-Capital Equipment	1 x \$150.00 \$150.00	
8. <u>Performance Rights</u>	Ops-Patent and Copyright	1 x \$200.00 \$200.00	
9. <u>Ticket Revenue</u>	Capital Expense Fund	1 x \$900.00	\$0.00 ↓

Carnival Show

1. <u>Lighting/Electrics</u>	Equip-Non-Capital Equipment	1 x \$2,000.00 \$2,000.00	
2. <u>Sound</u>	Equip-Non-Capital Equipment	1 x \$1,000.00 \$1,000.00	
3. <u>Scenic</u>	Equip-Non-Capital Equipment	1 x \$2,000.00 \$2,000.00	
4. <u>Costumes</u>	Equip-Clothing	1 x \$2,400.00	\$150.00 ↓
5. <u>Paint</u>	Equip-Non-Capital Equipment	1 x \$600.00 \$600.00	

6.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x \$1,000.00	\$600.00 ↓
7.	<u>Props</u>	Equip-Non-Capital Equipment	1 x \$700.00	\$700.00
8.	<u>Hair/Make-Up</u>	Equip-Non-Capital Equipment	1 x \$400.00	\$400.00
9.	<u>Performance Rights</u>	Ops-Patent and Copyright	1 x \$2,250.00	\$0.00 ↓
10.	<u>Risers Rental</u>	Ops-Rental Equipment	1 x \$900.00	\$900.00
11.	<u>Ticket Revenue</u>	Revenue-Sales or Income (Income)	1 x (\$5,500.00)	\$0.00 ↓

May Show

1.	<u>Scenic</u>	Equip-Non-Capital Equipment	1 x \$250.00	\$250.00
2.	<u>Costumes</u>	Equip-Clothing	1 x \$250.00	\$250.00
3.	<u>Paint</u>	Equip-Non-Capital Equipment	1 x \$100.00	\$100.00
4.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x \$250.00	\$250.00
5.	<u>Props</u>	Equip-Non-Capital Equipment	1 x \$100.00	\$100.00
6.	<u>Hair/Make-Up</u>	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00

Capital Purchases

1.	<u>Source 4 LEDs Series</u>	Capital Expense Fund	1 x \$6,800.00	\$6,640.00 ↓
	<u>2</u>			

Finish Later

← Previous