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Review Request

Budgeting System

dkothand@andrew.cmu.edu ▼

REVIEW STEP:

First Round Appeals

Request

Additional Information

Budget

SASA

Mayur

Requested Total

\$7,767.50

Reviewer Adjusted Total

\$3,815.00↓

(-\$3,952.50 / -50.89%)

Sections (19)	# of Line Items (54)	Amount
South Asian Barbecue	2	\$407.00
Official Labor Day Party	5	(\$274.00)
Chai Chat - Weekly discussions over a cup of tea	2	\$600.00
Jai Ho Jam	1	\$250.00
Bhangra in the Burgh After Party	6	\$751.50
SASA Formal	3	\$2,500.00
Mentor Mentee Reveal	1	\$250.00
Mayur Show	5	\$160.00
Fall and Spring Activities Fairs	2	\$250.00
General Body Meetings	2	\$270.00
Freshmen Social	2	\$80.00
Diwali Gala	4	\$600.00
Booth	5	\$940.00
Movie Nights and Discussions	2	\$107.00
Carnival Club Party	5	(\$274.00)
Mayur Mela	2	\$150.00

Reviewer Actions

Request History

Add Comment

Cricket Tournament	2	\$40.00
Philanthropy Travel	1	\$240.00
South Asian Conference	2	\$720.00

BUDGET SECTION:

South Asian Barbecue

- | | | | |
|-----------------------------|----------------------|----------|-----------------|
| 1. <u>Barbecue supplies</u> | Food-Recruitment | 1 x | \$67.50 |
| | | \$200.00 | ↓ |
| 2. <u>Fliers</u> | Ops-Program Expenses | 300 x | \$100.00 |
| | | \$0.69 | ↓ |

Official Labor Day Party

- | | | | |
|--|---|------------------|---------------|
| 1. <u>Bus Service to and from the Club</u> | Travel-Professional Vehicle Services | 1 x | \$0.00 |
| | | \$433.00 | ↓ |
| 2. <u>Ticket Sales</u> | Revenue-Sales or Income (Income) | 133 x | \$0.00 |
| | | (\$10.00) | ↓ |
| 3. <u>Club Rental</u> | Ops-Rental Facilities | 1 x | \$0.00 |
| | | \$533.00 | ↓ |
| 4. <u>Fliers</u> | Ops-Advertising and Publicity | 100 x | \$0.00 |
| | | \$0.50 | ↓ |
| 5. <u>Printing Tickets</u> | Ops-Advertising and Publicity | 1 x | \$0.00 |
| | | \$40.00 | ↓ |

Chai Chat - Weekly discussions over a cup of tea

- | | | | |
|------------------------------|--|----------|-----------------|
| 1. <u>Tea and Snacks</u> | Ops-Event Supplies | 1 x | \$100.00 |
| | | \$100.00 | |
| 2. <u>Speaker Invitation</u> | Ops-Professional Services and Performances | 1 x | \$0.00 |
| | | \$500.00 | ↓ |

Jai Ho Jam

- | | | | |
|--|-------------|----------|-----------------|
| 1. <u>Rental and setup of Equipment and monitors</u> | Ops-AB Tech | 1 x | \$250.00 |
| | | \$250.00 | |



dkothand@andrew.cmu.edu

4/16/2015,
6:39PM

Audience:



dkothand@andrew.cmu.edu

4/16/2015,
6:39PM**"Food for long rehearsals for members."**
adjusted from \$210.00 to \$160.00.

dkothand@andrew.cmu.edu

4/16/2015,
6:39PM**"Lighting, Sound, Mics, Monitors and Ramp for show."** adjusted from \$450.00 to \$160.00.

Moved to First R...

4/4/2015,
9:30PM

by

weikunl@andrew.cmu.edu



weikunl@andrew.cmu.edu

4/4/2015,
9:30PM**"Barbecue supplies"** adjusted from \$200.00 to \$67.50.

tlzhu@andrew.cmu.edu

3/27/2015,
3:17PM

Bhangra in the Burgh After Party

1. <u>Bus Service for students</u>	Travel-Professional Vehicle Services	1 x \$1,668.00	\$268.00 ↓
2. <u>Club Reservation</u>	Ops-Rental Facilities	1 x \$1,600.00	\$0.00 ↓
3. <u>Ticket Revenue</u>	Revenue-Sales or Income (Income)	300 x (\$10.00)	\$0.00 ↓
4. <u>Fliers</u>	Ops-Advertising and Publicity	300 x \$0.67	\$100.00 ↓
5. <u>Tickets</u>	Ops-Advertising and Publicity	250 x \$0.25	\$62.50
6. <u>DJ Hire</u>	Capital Expense Fund	1 x \$220.00	\$220.00

SASA Formal

1. <u>Soldiers and Sailors Ballroom</u>	Ops-Rental Facilities	1 x \$2,500.00	\$0.00 ↓
2. <u>Catering from venue's list of required caterers</u>	Food-Catering	200 x \$15.00	\$0.00 ↓
3. <u>Revenue from attendees</u>	Revenue-Sales or Income (Income)	200 x (\$15.00)	\$0.00 ↓

Mentor Mentee Reveal

1. <u>Activites planned for Revelaing Mentor/Mentee</u>	Ops-Event Supplies	50 x \$5.00	\$0.00 ↓
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Mayur Show

1. <u>Lighting, Sound, Mics, Monitors and Ramp for show.</u>	Ops-AB Tech	1 x \$450.00	\$160.00 ↓
2. <u>Food for long rehearsals for members.</u>	Food-Meals for Members	7 x \$30.00	\$0.00 ↓
3. <u>Subsidized Senior T-Shirts</u>	Equip-Clothing	40 x \$5.00	\$0.00 ↓
4. <u>Ticket Sales</u>	Revenue-Sales or	200 x	\$0.00

Income (Income)	(\$5.00)	↓
5. <u>Costumes</u>	Equip-Clothing	1 x \$0.00
		\$300.00 ↓

Fall and Spring Activities Fairs

1. <u>Giveaways</u>	Opts-Gifts and Prizes	50 x \$150.00
		\$3.00
2. <u>Fliers</u>	Capital Expense Fund	100 x \$100.00
		\$1.00

General Body Meetings

1. <u>Samosas and Snacks</u>	Food-Refreshments for Events	100 x \$150.00
		\$1.50
2. <u>Pizza</u>	Food-Refreshments for Events	3 x \$120.00
		\$40.00

Freshmen Social

1. <u>Kulfi IceCream</u>	Food-Refreshments for Events	1 x \$40.00
		\$40.00
2. <u>Food for Planning Committee</u>	Food-Meals for Members	5 x \$40.00
		\$8.00

Diwali Gala

1. <u>ABTech setup</u>	Ops-AB Tech	1 x \$250.00
		\$250.00
2. <u>Catering from Tamarind</u>	Food-Catering	130 x \$0.00
		\$10.00 ↓
3. <u>Food Ticket Sales</u>	Revenue-Sales or Income (Income)	130 x \$0.00
		(\$10.00) ↓
4. <u>Buying Non-reusable Decorations and Utensils</u>	Ops-Program Expenses	1 x \$350.00
		\$350.00

Booth

1. <u>Student Activities Fees</u>	Ops-Charges, Fees and Fines	1 x \$750.00
		\$65.00 ↑

2. <u>Electrical lighting and wiring</u>	Ops-Equipment Repair	1 x \$150.00	\$0.00 ↓
3. <u>Paint</u>	Ops-General Supplies	1 x \$300.00	\$0.00 ↓
4. <u>Registration and Expenses</u>	Ops-Charges, Fees and Fines	1 x \$125.00	\$0.00 ↓
5. <u>Theme Related Decorations</u>	Ops-Decorations	1 x \$300.00	\$0.00 ↓

Movie Nights and Discussions

1. <u>Movie Rental</u>	Ops-Rental Equipment	6 x \$12.00	\$72.00
2. <u>Refreshments</u>	Food-Refreshments for Events	1 x \$35.00	\$35.00

Carnival Club Party

1. <u>Club Reservation</u>	Ops-Rental Facilities	1 x \$533.00	\$0.00 ↓
2. <u>Bus Service to and from the Venue</u>	Travel-Professional Vehicle Services	1 x \$433.00	\$0.00 ↓
3. <u>Fliers</u>	Capital Expense Fund	100 x \$0.50	\$0.00 ↓
4. <u>Ticket Printing</u>	Ops-Advertising and Publicity	1 x \$40.00	\$0.00 ↓
5. <u>Ticket Sales</u>	Revenue-Sales or Income (Income)	133 x (\$10.00)	\$0.00 ↓

Mayur Mela

1. <u>Snacks for Late Night Attendees</u>	Food-Refreshments for Events	100 x \$1.00	\$100.00
2. <u>Artifacts</u>	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00

Cricket Tournament

1. <u>Cricket Equipment</u>	Capital Expense Fund	1 x \$200.00	\$40.00 ↓
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2. <u>Tournament Entry Fee</u>	Revenue-Sales or Income (Income)	32 x (\$5.00)	\$0.00 ↓
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Philanthropy Travel

1. <u>Car Rental</u>	Travel-Other	6 x \$40.00	\$240.00
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South Asian Conference

1. <u>Lodging</u>	Travel-Hotel and Lodging	12 x \$50.00	\$0.00 ↓
2. <u>Car Rental</u>	Travel-Other	3 x \$40.00	\$0.00 ↓

Finish Later

← Previous