

Review Request

Request

Budget

Events 2015-2016 Budget

Additional Information

AB Special

Requested Total

\$44,100.00

Reviewer Adjusted Total

\$30,330.00↓

(-\$13,770.00 / -31.22%)

Sections (6)	# of Line Items (19)	Amount
Petting Zoo and Pony Rides	3	\$2,650.00
Fall Last Day of Classes Event	4	\$4,950.00
Spring Last Day of Classes Event	4	\$6,950.00
Collaborative Events	1	\$3,500.00
September Novelty Event	3	\$4,950.00
Other Novelty Events	4	\$21,100.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

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BUDGET SECTION:

Petting Zoo and Pony Rides

1. Petting Zoo and Pony Rides	Ops-Professional Services and Performances	1 x \$2,470.00	↓
		\$2,500.00	
2. Posters and Advertising	Ops-Advertising and Publicity	1 x \$20.00	↓
		\$50.00	
3. FMS Charges - Water Supply	Ops-Charges, Fees and Fines	1 x \$100.00	
		\$100.00	

Fall Last Day of Classes Event

1. LDOC Rental	Ops-Rental Equipment	1 x \$3,000.00	↓
		\$4,000.00	
2. Food/Refreshments	Food-Refreshments for Events	1 x \$300.00	↓
		\$500.00	
3. Space Rental	Ops-Charges, Fees	1 x \$400.00	

	and Fines		\$400.00	
4. Posters and Advertising	Ops-Advertising and Publicity	1 x	\$20.00	↓
		\$50.00		

Spring Last Day of Classes Event

1. LDOC Rental	Ops-Rental Equipment	1 x	\$4,000.00	↓
		\$5,000.00		
2. Food/Refreshments	Food-Refreshments for Events	1 x	\$300.00	↓
		\$1,500.00		
3. Space Rental	Ops-Charges, Fees and Fines	1 x	\$400.00	
		\$400.00		
4. Posters and Advertising	Ops-Advertising and Publicity	1 x	\$20.00	↓
		\$50.00		

Collaborative Events

1. AB Films Popcorn	Food-Refreshments for Events	1 x	\$0.00	↓
		\$3,500.00		


September Novelty Event


1. September Rental	Ops-Rental Equipment	1 x	\$3,000.00	↓
		\$4,500.00		
2. Space Rental	Ops-Charges, Fees and Fines	1 x	\$400.00	
		\$400.00		
3. Posters and Advertising	Ops-Advertising and Publicity	1 x	\$20.00	↓
		\$50.00		


Other Novelty Events


1. Event Rental	Ops-Professional Services and Performances	1 x	\$15,000.00	↓
		\$20,000.00		
2. AB Tech Expenses	Ops-AB Tech	1 x	\$400.00	
		\$400.00		
3. Space Rental	Ops-Charges, Fees and Fines	1 x	\$400.00	
		\$400.00		
4. Posters and Advertising	Ops-Advertising and Publicity	1 x	\$80.00	↓
		\$300.00		

→ Moved to First Ro... 4/6/2015, 10:54PM
by
dkothand@andrew.cmu.edu

 dkothand@andrew.cmu.edu 4/6/2015, 10:54PM
"Petting Zoo and Pony Rides" adjusted from \$2,500.00 to \$2,470.00.

 dkothand@andrew.cmu.edu 4/6/2015, 10:53PM
"September Rental" adjusted from \$4,500.00 to \$3,000.00.

 dkothand@andrew.cmu.edu 4/6/2015, 10:53PM
"LDOC Rental" adjusted from \$5,000.00 to \$4,000.00.

 dkothand@andrew.cmu.edu 4/6/2015, 10:53PM
"LDOC Rental" adjusted from \$4,000.00 to \$3,000.00.

 dkothand@andrew.cmu.edu 4/6/2015, 10:53PM
"Petting Zoo and Pony Rides" adjusted from

