

Review Request

Request	Additional Information	
Budget	Water Polo Budget	Men's
Requested Total		\$14,293.50
Reviewer Adjusted Total		\$13,940.00↓
		(-\$353.50 / -2.47%)
Sections (6)	# of Line Items (22)	Amount
Income and Revenue	2	(\$2,400.00)
Regular Operations	3	\$1,491.00
League Tournaments (Fall)	6	\$11,309.44
Invitational Tournaments (Spring)	5	\$4,103.06
Home Tournament	6	(\$210.00)
Capital	0	\$0.00

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Income and Revenue

1. Membership Dues	Revenue-other (Income)	1 x (\$2,000.00)	\$0.00 ↓
2. Swim Meet Timing	Revenue-Sales or Income (Income)	1 x (\$400.00)	\$0.00 ↓

Regular Operations

1. Lifeguard Fees	Ops-Charges, Fees and Fines	1 x \$1,400.00	\$1,400.00
2. Recruitment Information Session	Food-Recruitment	1 x \$66.00	\$66.00
3. Activities Fair Recruitment	Ops-Advertising and Publicity	1 x \$25.00	\$20.00 ↓

## League Tournaments (Fall)

1. League Dues	Ops-Registration and Tournaments	1 x	\$2,464.00	
			\$2,464.00	
2. Hotel Rooms in Fall	Travel-Hotel and Lodging	1 x	<b>\$3,440.00</b>	↓
			\$3,840.00	
3. Rental Cars	Travel-Other	1 x	<b>\$0.00</b>	↓
			\$540.00	
4. Gas for Fall Tournaments	Travel-Gas	1 x	<b>\$0.00</b>	↓
			\$775.04	
5. Toll Payments	Travel-Other	1 x	<b>\$0.00</b>	↓
			\$170.40	
6. Air Travel	Travel-Airfare Domestic	1 x	<b>\$2,210.00</b>	↓
			\$3,520.00	








## Invitational Tournaments (Spring)

1. Tournament Fees	Ops-Registration and Tournaments	1 x	\$1,000.00	
			\$1,000.00	
2. Gas for Spring Tournaments	Travel-Gas	1 x	<b>\$0.00</b>	↓
			\$861.06	
3. Toll Payments for Spring	Travel-Other	1 x	<b>\$0.00</b>	↓
			\$52.00	
4. Hotel Rooms for Spring	Travel-Hotel and Lodging	1 x	<b>\$400.00</b>	↓
			\$1,920.00	
5. Rental Cars for Spring	Travel-Other	1 x	<b>\$0.00</b>	↓
			\$270.00	

## Home Tournament

1. Home Tournament Leadership Meeting	Food-Refreshments for Events	1 x	\$200.00	
			\$200.00	
2. Competition Balls	Equip-Non-Capital Equipment	1 x	\$100.00	
			\$100.00	
3. Referee Expenses	Salary-Consulting Services	1 x	\$840.00	
			\$840.00	
4. Referee Service Fee	Salary-Consulting Services	1 x	\$1,600.00	
			\$1,600.00	
5. Lifeguard Fees	Ops-Rental Facilities	1 x	\$200.00	
			\$200.00	
6. Visiting Team Entry Fees	Revenue-Sales or Income ( <b>Income</b> )	9 x	<b>\$0.00</b>	↓
			(\$350.00)	

## Capital

→	Moved to First Ro...	4/5/2015, 9:42PM
	by	
	<b>mmrosenb@andrew.cmu.edu</b>	
	<b>tlzhu@andrew.cmu.edu</b>	3/27/2015, 3:18PM
		
	Added to...	
	<b>tlzhu@andrew.cmu.edu</b>	3/27/2015, 3:18PM
		
	Added to...	
	<b>tlzhu@andrew.cmu.edu</b>	3/27/2015, 3:18PM
		
	Added to...	
→	Moved to JFC Allo...	3/22/2015, 12:46PM
	by	
	<b>dkothand@andrew.cmu.edu</b>	
→	Moved to JFC Allo...	3/22/2015, 3:43AM
	by	
	<b>mmrosenb@andrew.cmu.edu</b>	
	<b>mmrosenb@andrew.cmu.edu</b>	3/22/2015, 3:43AM



**Finish Later**

**◀ Previous**