

Review Request

Request	Additional Information	
Budget	FY 2016	
	Budget for Astronomy Club	
Requested Total		\$6,450.50
Reviewer Adjusted Total		\$2,397.00↓
		(-\$4,053.50 / -62.84%)
Sections (8)	# of Line Items (27)	Amount
Fundraising	4	(\$350.00)
Capital Expenses / Equipment Investment	1	\$750.00
GBM Expenses	7	\$543.00
Booth	6	\$840.00
Equipment Maintenance	3	\$115.00
Advertising	3	\$302.50
Trip to Greenbank West Virginia	2	\$2,750.00
TKO Re-Renovation	1	\$1,500.00

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Fundraising

1. Food Sale @ Star Parties	Revenue-Sales or Income (Income)	50 x (\$1.00)	\$0.00 ↓
2. Star Party Registration Fee	Revenue-other (Income)	10 x (\$15.00)	\$0.00 ↓
3. Membership Dues	Revenue-other (Income)	20 x (\$5.00)	\$0.00 ↓
4. Selling Leftover T-Shirts	Revenue-Sales or Income (Income)	10 x (\$5.00)	\$0.00 ↓

Capital Expenses / Equipment Investment

1. DSLR Camera	Capital Expense Fund	1 x	\$750.00
		\$750.00	

GBM Expenses

1. Egg Drop Supplies	Ops-Program Expenses	1 x	\$0.00
		\$60.00	↓
2. Constellation Spatial Visualization	Ops-Program Expenses	1 x	\$0.00
		\$40.00	↓
3. Pizza for GBM	Food-Refreshments for Events	4 x	\$240.00
		\$60.00	
4. Pack of Rocket Engines	Ops-Event Supplies	1 x	\$20.00
		\$30.00	↓
5. Basic Rocket Kits	Ops-Event Supplies	15 x	\$90.00
		\$6.00	
6. Wood Glue / Crazy Glue	Ops-Event Supplies	4 x \$7.00	\$28.00
7. Advanced Rocket Kits	Ops-Event Supplies	5 x	\$55.00
		\$11.00	


Booth


1. Uhaul Pickup Rental	Ops-Rental Equipment	2 x	\$100.00
		\$50.00	
2. Structure Investment	Equip-Non-Capital Equipment	1 x	\$300.00
		\$300.00	
3. Boxes of Screws	Ops-General Supplies	3 x	\$30.00
		\$10.00	
4. Booth Registration Fee	Ops-Registration and Tournaments	1 x	\$60.00
		\$60.00	
5. Candy Prizes	Ops-Event Supplies	20 x	\$110.00
		\$10.00	↓
6. Paint	Ops-General Supplies	5 x	\$0.00
		\$30.00	↓


Equipment Maintenance

1. Telescope Batteries	Equip-Non-Capital Equipment	3 x	\$45.00
		\$15.00	
2. Lens Cleaning Solution	Equip-Non-Capital Equipment	2 x	\$20.00
		\$10.00	
3. General Cleaning Supplies	Equip-Non-Capital Equipment	1 x	\$50.00
		\$50.00	

→ Moved to First Ro... 4/5/2015, 1:59AM
by
asottuve@andrew.cmu.edu

 asottuve@andrew.cmu.edu 4/5/2015, 1:59AM
"Overnight Dorm Fee" adjusted from \$750.00 to \$396.50.

 asottuve@andrew.cmu.edu 4/5/2015, 1:58AM
"Overnight Dorm Fee" adjusted from \$750.00 to \$397.00.

 asottuve@andrew.cmu.edu 4/5/2015, 1:35AM
"Pack of Rocket Engines" adjusted from \$30.00 to \$20.00.

 asottuve@andrew.cmu.edu 4/5/2015, 1:35AM
"Print Large Format Posters from Fedex Store" adjusted from \$80.00 to \$80.00.

 asottuve@andrew.cmu.edu 4/2/2015, 5:16PM
"Pack of Rocket Engines" adjusted from \$30.00

Advertising

1.	Print Large Format Posters from Fedex Store	Ops-Advertising and Publicity	2 x \$40.00	\$80.00	
2.	Posters	Ops-Advertising and Publicity	150 x \$0.15	\$22.50	
3.	T-Shirts	Equip-Clothing	10 x \$20.00	\$0.00	↓

Trip to Greenbank West Virginia

1.	Bus Rental	Travel-Professional Vehicle Services	1 x \$2,000.00	\$0.00	↓
2.	Overnight Dorm Fee	Travel-Hotel and Lodging	30 x \$25.00	\$396.50	↓

TKO Re-Renovation

1.	Railings for the Roof of Scaife Hall	Capital Expense Fund	1 x \$1,500.00	\$0.00	↓
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Finish Later

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