

Review Request

Request	Additional Information		REVIEW STEP:
Budget	Automotive Engineers	Society of	First Round Appeals
Requested Total			Reviewer Actions
\$50,149.09			
Reviewer Adjusted Total			
\$37,000.00↓			
(-\$13,149.09 / -26.22%)			
Sections (12)	# of Line Items (68)	Amount	Request History
Administrative Expenses	8	\$17,650.00	<div>Add Comment</div>
Income and Revenue	5	(\$66,000.00)	
Energetics	10	\$31,177.09	
Car System: Body	6	\$31,630.00	
Car System: Chassis	4	\$4,750.00	
Car System: Drivetrain	8	\$6,897.00	
Car System: Unsprung Mass	8	\$17,415.00	
Car System: Impact Attenuator	2	\$275.00	
Car System: Cooling	2	\$950.00	
Car System: Driver Interface	5	\$1,905.00	
General Shop Supplies	6	\$1,650.00	
Safety Equipment	4	\$1,850.00	

BUDGET SECTION:

Administrative Expenses				
1.	SAE Lincoln Registration Fee	Ops-Registration and Tournaments	1 x \$2,200.00	\$2,200.00
2.	SAE New Hampshire Registration Fee	Ops-Registration and Tournaments	1 x \$2,200.00	\$2,200.00
3.	Rental Car and Trailer	Travel-Professional Vehicle Services	1 x \$4,000.00	\$0.00 ↓
4.	Competition T-Shirts	Equip-Uniforms	1 x	\$146.91






			\$1,500.00	↓
5.	CMR 67 Maintenance	Ops-Equipment Repair	1 x \$0.00 \$550.00	↓
6.	CMR 14e Maintenance	Ops-Equipment Repair	1 x \$0.00 \$1,000.00	↓
7.	Testing	Ops-Rental Facilities	1 x \$0.00 \$600.00	↓
8.	Room and Board	Travel-Hotel and Lodging	1 x \$5,500.00 \$5,600.00	↓

## Income and Revenue

1.	Membership Dues	Revenue-Donations or Grants <b>(Income)</b>	100 x \$0.00 <b>(\$60.00)</b>	↓
2.	The Boeing Company	Revenue-Donations or Grants <b>(Income)</b>	1 x \$0.00 <b>(\$5,000.00)</b>	↓
3.	Anticipated Sponsorships from Corporations	Revenue-Donations or Grants <b>(Income)</b>	1 x \$0.00 <b>(\$15,000.00)</b>	↓
4.	PPG Paint Job	Revenue-Donations or Grants <b>(Income)</b>	1 x \$0.00 <b>(\$30,000.00)</b>	↓
5.	General Plastics	Revenue-Donations or Grants <b>(Income)</b>	1 x \$0.00 <b>(\$10,000.00)</b>	↓

## Energetics

1.	Fuses and Relays	Equip-Non-Capital Equipment	1 x \$520.00 \$520.00	
2.	Electric Motors	Equip-Non-Capital Equipment	2 x \$9,280.00 \$4,640.00	
3.	Motor Controller	Equip-Non-Capital Equipment	1 x \$8,100.00 \$8,100.00	
4.	Batteries	Equip-Non-Capital Equipment	800 x \$0.00 \$5.28	↓
5.	High Voltage Wiring	Equip-Non-Capital Equipment	1 x \$2,000.00 \$2,000.00	
6.	Sensors	Equip-Non-Capital Equipment	1 x \$1,100.00 \$1,100.00	
7.	Battery Management System	Equip-Non-Capital Equipment	1 x \$4,123.09 \$4,123.09	
8.	Low Voltage Wiring	Equip-Non-Capital Equipment	1 x \$340.00 \$340.00	
9.	Low Voltage PCB Boards	Equip-Non-Capital Equipment	1 x \$840.00 \$840.00	

→	Moved to First Ro... by ehauser@andrew.cmu.edu	4/5/2015, 12:30PM
	ehauser@andrew.cmu.edu " <b>Competition T-Shirts</b> " adjusted from \$1,500.00 to \$146.91.	4/5/2015, 12:30PM
	ehauser@andrew.cmu.edu " <b>High Voltage Wiring</b> " adjusted from \$2,000.00 to \$2,000.00.	4/5/2015, 12:28PM
	ehauser@andrew.cmu.edu <u>Due to limited funding resources, JFC only has "\$37.000" amount to fund vour organization</u>	4/5/2015, 12:28PM
	ehauser@andrew.cmu.edu <u>Due to limited funding resources, JFC only has "\$37.000" amount to fund vour organization</u>	4/5/2015, 12:28PM
	ehauser@andrew.cmu.edu <u>Due to limited funding resources IFC only has</u>	4/5/2015, 12:28PM

10. Accumulator Container	Equip-Non-Capital Equipment	1 x \$650.00	\$650.00
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#### Car System: Body

1. Carbon Fiber Rolls	Equip-Non-Capital Equipment	1 x \$450.00	\$0.00 ↓
2. Mold Release Solvent and Wax	Equip-Non-Capital Equipment	1 x \$450.00	\$0.00 ↓
3. Vacuum Bag Materials	Equip-Non-Capital Equipment	1 x \$320.00	\$0.00 ↓
4. Sandpaper	Equip-Non-Capital Equipment	1 x \$60.00	\$0.00 ↓
5. PPG paint job	Equip-Non-Capital Equipment	1 x \$30,000.00	\$0.00 ↓
6. Epoxy Resin	Equip-Non-Capital Equipment	1 x \$350.00	\$0.00 ↓

#### Car System: Chassis

1. Chassis Tubes	Equip-Non-Capital Equipment	1 x \$3,200.00	\$0.00 ↓
2. Aluminum Stock	Equip-Non-Capital Equipment	1 x \$1,000.00	\$0.00 ↓
3. Hardware	Equip-Non-Capital Equipment	1 x \$150.00	\$0.00 ↓
4. Chassis Powdercoat	Equip-Non-Capital Equipment	1 x \$400.00	\$0.00 ↓

#### Car System: Drivetrain

1. 7075 Aluminum Round Stock	Equip-Non-Capital Equipment	1 x \$800.00	\$0.00 ↓
2. O-rings	Equip-Non-Capital Equipment	1 x \$12.00	\$0.00 ↓
3. Sprocket	Equip-Non-Capital Equipment	1 x \$75.00	\$0.00 ↓
4. 50mm Bearing	Equip-Non-Capital Equipment	1 x \$150.00	\$0.00 ↓
5. 80mm Bearing	Equip-Non-Capital Equipment	1 x \$250.00	\$0.00 ↓
6. Lubricant and Axle Stubs	Equip-Non-Capital Equipment	1 x \$450.00	\$0.00 ↓
7. Driveshafts	Equip-Non-Capital	2 x	\$0.00

	Equipment	\$830.00	↓
8. Atomic Manufacturing Services	Equip-Non-Capital Equipment	1 x \$3,500.00	<b>\$0.00</b> ↓

#### Car System: Unsprung Mass

1. Atomic Manufacturing Services	Equip-Non-Capital Equipment	1 x \$6,500.00	<b>\$0.00</b> ↓
2. Slick and Rain Tires	Equip-Non-Capital Equipment	1 x \$3,450.00	<b>\$0.00</b> ↓
3. Aluminum Stock	Equip-Non-Capital Equipment	1 x \$900.00	<b>\$0.00</b> ↓
4. 6061 Aluminum Stock	Equip-Non-Capital Equipment	1 x \$125.00	<b>\$0.00</b> ↓
5. Racing Wheels	Equip-Non-Capital Equipment	1 x \$1,250.00	<b>\$0.00</b> ↓
6. Steel Stock	Equip-Non-Capital Equipment	1 x \$550.00	<b>\$0.00</b> ↓
7. Brake Cailpers	Equip-Non-Capital Equipment	1 x \$340.00	<b>\$0.00</b> ↓
8. SKF Wheel Bearings	Equip-Non-Capital Equipment	1 x \$4,300.00	<b>\$0.00</b> ↓

#### Car System: Impact Attenuator

1. Impact Attenuator	Equip-Non-Capital Equipment	1 x \$200.00	<b>\$0.00</b> ↓
2. Steel Plate	Equip-Non-Capital Equipment	1 x \$75.00	<b>\$0.00</b> ↓

#### Car System: Cooling

1. Custom Radiator	Equip-Non-Capital Equipment	1 x \$650.00	<b>\$0.00</b> ↓
2. Cooling Fans	Equip-Non-Capital Equipment	2 x \$150.00	<b>\$0.00</b> ↓

#### Car System: Driver Interface

1. Seat	Equip-Non-Capital Equipment	1 x \$550.00	<b>\$0.00</b> ↓
2. Dashboard Fixtures	Equip-Non-Capital Equipment	1 x \$150.00	<b>\$0.00</b> ↓

3.	Pedal Assembly	Equip-Non-Capital Equipment	1 x \$360.00	<b>\$0.00</b> ↓
4.	Master Cylinders	Equip-Non-Capital Equipment	2 x \$395.00	<b>\$0.00</b> ↓
5.	Balance Bar	Equip-Non-Capital Equipment	1 x \$55.00	<b>\$0.00</b> ↓

### General Shop Supplies

1.	Drill Bits	Ops-General Supplies	1 x \$300.00	<b>\$0.00</b> ↓
2.	Endmills	Ops-General Supplies	1 x \$300.00	<b>\$0.00</b> ↓
3.	Machining Lubricant and Oils	Ops-Event Supplies	1 x \$300.00	<b>\$0.00</b> ↓
4.	Machine Maintenance	Ops-General Supplies	1 x \$500.00	<b>\$0.00</b> ↓
5.	Taps	Ops-General Supplies	1 x \$100.00	<b>\$0.00</b> ↓
6.	Cleaning Supplies	Ops-General Supplies	1 x \$150.00	<b>\$0.00</b> ↓

### Safety Equipment

1.	Racing Helmets	Equip-Clothing	2 x \$350.00	<b>\$0.00</b> ↓
2.	Racing Safety Suit	Equip-Clothing	1 x \$800.00	<b>\$0.00</b> ↓
3.	Racing Gloves	Equip-Clothing	2 x \$100.00	<b>\$0.00</b> ↓
4.	Fire Extinguisher refills and inspection	Equip-Non-Capital Equipment	1 x \$150.00	<b>\$0.00</b> ↓

**Finish Later**

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