

Review Request

Request	Additional Information	
Budget	Emergency Medical Service	CMU
Requested Total		\$20,678.72
Reviewer Adjusted Total		\$10,874.40↓
		(-\$9,804.32 / -47.41%)
Sections (7)	# of Line Items (36)	Amount
Income and Revenue	4	(\$11,300.00)
Office Supplies	3	\$920.00
Training	7	\$6,450.00
Operations	9	\$7,526.32
Medical Supplies	4	\$9,487.40
Capital Expense Fund	5	\$1,940.00
NCEMSF Annual Conference	4	\$5,655.00

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

 Add Comment

BUDGET SECTION:

Income and Revenue

1.

Campus Affairs - University Health Services

Revenue-other (Income)
2.

Buggy Standbys

Revenue-Sales or Income (Income)
3.

Medical Standbys

Revenue-Sales or Income (Income)
4.

CPR & First Aid Classes

Revenue-Sales or Income (Income)

Office Supplies

1.

Office Supplies

Ops-General Supplies

tlzhu@andrew.cmu.edu
at Carnegie Mellon University

Edit Profile

Sign Out

1 x \$100.00
\$290.00
tlzhu@andrew.cmu.edu

2. Cleaning Supplies	Ops-General Supplies	1 x \$250.00	\$100.00 ↓
3. Datacom/Telecom Fees	Ops-Telecommunications	1 x \$380.00	\$380.00

Training

1. EMR Course Expenses	Ops-Charges, Fees and Fines	20 x \$150.00	\$1,000.00 ↓
2. CPRI Course Fee	Ops-Charges, Fees and Fines	10 x \$100.00	\$500.00 ↓
3. MCI Drill	Ops-Event Supplies	1 x \$800.00	\$200.00 ↓
4. Recruitment Supplies	Food-Recruitment	2 x \$250.00	\$200.00 ↓
5. NMT Meals	Food-Meals for Members	2 x \$200.00	\$400.00
6. CPR and First Aid Class Advertisement	Ops-Advertising and Publicity	1 x \$150.00	\$100.00 ↓
7. Disposable Training Equipment	Ops-General Supplies	1 x \$600.00	\$200.00 ↓

Operations

1. Casual Uniform	Equip-Uniforms	32 x \$7.96	\$500.00 ↑
2. Observer Uniform	Equip-Uniforms	10 x \$7.96	\$0.00 ↓
3. Formal Uniform	Equip-Uniforms	30 x \$45.00	\$0.00 ↓
4. Formal Uniform Pants	Equip-Uniforms	30 x \$60.00	\$0.00 ↓
5. Formal Uniform Insignia	Equip-Uniforms	25 x \$10.00	\$0.00 ↓
6. Office Food	Food-Meals for Members	2 x \$225.00	\$0.00 ↓
7. Crew Fund	Ops-General Supplies	1 x \$900.00	\$0.00 ↓
8. Parking Permits	Ops-Charges, Fees and Fines	2 x \$1,096.00	\$2,192.00
9. Senior Gifts	Ops-Gifts and Prizes	10 x \$25.00	\$0.00 ↓

 **akothanda@andrew.cmu.edu** 10:30PM

Audience:

 **asottuve@andrew.cmu.edu** 4/5/2015, 1:53AM

"Disposable Training Equipment" adjusted from \$600.00 to \$400.00.

 **asottuve@andrew.cmu.edu** 4/5/2015, 1:52AM

"MCI Drill" adjusted from \$800.00 to \$400.00.

 **tlzhu@andrew.cmu.edu** 3/27/2015, 2:57PM



Audience:

 **tlzhu@andrew.cmu.edu** 3/27/2015, 2:57PM



Audience:

 **tlzhu@andrew.cmu.edu** 3/27/2015, 2:57PM

Medical Supplies

1.	Consumable Medical Supplies	Equip-Non-Capital Equipment	1 x \$8,000.00	\$0.00 ↓
2.	On Scene Paperwork	Ops-Non-Promotional Paper, Printing, and Pub.	600 x \$1.00	\$600.00
3.	Oxygen Tank Rentals	Equip-Non-Capital Equipment	1 x \$167.40	\$167.40
4.	Oxygen Tank Refills	Equip-Non-Capital Equipment	40 x \$18.00	\$500.00 ↓

Capital Expense Fund

1.	Operations - Lockbox for Keys	Capital Expense Fund	1 x \$200.00	\$200.00
2.	Medical Supplies - Vacuum Splint	Capital Expense Fund	1 x \$520.00	\$520.00
3.	Office Furniture - Couch	Capital Expense Fund	1 x \$500.00	\$500.00
4.	Office Furniture - Arm Chair	Capital Expense Fund	1 x \$300.00	\$0.00 ↓
5.	Office Furniture - Pillows, Blankets, Sheets	Capital Expense Fund	6 x \$70.00	\$300.00 ↓

NCEMSF Annual Conference

1.	Conference Travel	Travel-Airfare Domestic	15 x \$200.00	\$1,200.00 ↓
2.	Conference Registration Fee	Ops-Registration and Tournaments	15 x \$90.00	\$540.00 ↓
3.	Organization Membership Fee	Ops-Registration and Tournaments	1 x \$25.00	\$25.00
4.	Lodging	Travel-Hotel and Lodging	4 x \$320.00	\$450.00 ↓

Finish Later

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