

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

Budget 2016

JFC Allocation:

\$6990

Requested Total

\$15,190.00

Reviewer Adjusted Total

(-\$8,200.00 / -53.98%)

\$6,990.00

↓

Sections (7)

of Line Items (23)

Amount

Turkish Republic Day (October 29th) Celebrations

4

\$2,390.00

Income/Revenue

2

(\$1,250.00)

Turkish-Iranian Music Festival

4

\$6,600.00

National Sovereignty and Children's Day (April 23rd) Celebrations

4

\$3,900.00

Turkish Movie Nights

3

\$750.00

Turkish Comedy Night

3

\$1,300.00

Welcome Summer Picnic

3

\$1,500.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Turkish Republic Day (October 29th) Celebrations

1. Turkish Folk Music Band

Ops-Professional Services and Performances

1 x \$750.00

\$0.00 ↓

2. Dinner

Food-Catering

75 x \$20.00

\$0.00 ↓

3. Flyers

Ops-Advertising and Publicity

1 x \$40.00

\$40.00

4. Decoration

Ops-Decorations

1 x \$100.00

\$100.00

Income/Revenue

1. Ticket Sale	Revenue-Sales or Income (Income)	75 x (\$10.00)	\$0.00 ↓
2. Ticket Sale	Revenue-Sales or Income (Income)	50 x (\$10.00)	\$0.00 ↓

Turkish-Iranian Music Festival

1. Musician Payments	Ops-Professional Services and Performances	10 x \$400.00	\$2,000.00 ↓
2. Airplane Ticket	Travel-Airfare Foreign	2 x \$1,000.00	\$0.00 ↓
3. Refreshment	Food-Refreshments for Events	1 x \$500.00	\$500.00
4. Flyers	Ops-Advertising and Publicity	1 x \$100.00	\$100.00

National Sovereignty and Children's Day (April 23rd) Celebrations

1. Refreshment	Food-Refreshments for Events	1 x \$500.00	\$0.00 ↓
2. Cost of Turkish Music Band	Ops-Professional Services and Performances	8 x \$400.00	\$1,600.00 ↓
3. Flyers	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
4. Decoration	Ops-Decorations	1 x \$100.00	\$100.00

Turkish Movie Nights


1. Movie DVD purchase	Capital Expense Fund	3 x \$25.00	\$75.00
2. Refreshments	Food-Refreshments for Events	3 x \$200.00	\$400.00 ↓
3. Flyers	Ops-Advertising and Publicity	3 x \$25.00	\$75.00


Turkish Comedy Night


1. Payment to Turkish-American Stand-Up Comedian	Ops-Professional Services and Performances	1 x \$1,000.00	\$1,000.00
2. Refreshments	Food-Refreshments for Events	1 x \$200.00	\$200.00
3. Flyers	Ops-Advertising and Publicity	1 x \$100.00	\$100.00


Welcome Summer Picnic



1. Shelter rental	Ops-Rental Facilities	1 x \$400.00	\$400.00
2. Food	Food-Catering	1 x \$1,000.00	\$100.00 ↓
3. Supplies	Ops-Event Supplies	1 x \$100.00	\$100.00


Mo... 4/5/2015, 12:32PM
by yongyonp@andrew.c


4/5/2015, 12:32PM
yongyonp@andrew.c
Cultural Groups'
Food: \$15 per


3/30/2015, 4:31PM
yongyonp@andrew.c
"Musician Pavments" adjusted


3/30/2015, 4:24PM
yongyonp@andrew.c
"Musician Pavments" adjusted


3/27/2015, 3:48PM
tlzhu@andrew.cmu.c




Finish Later

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