

Review Request

Request	Additional Information	
Budget	Tennis FY 16	CMU Club
Requested Total		\$8,125.00
Reviewer Adjusted Total		\$3,610.00↓
		(-\$4,515.00 / -55.57%)
Sections (8)	# of Line Items (25)	Amount
Tennis On Campus Sectionals	4	\$1,980.00
University of Maryland Fall Invitational	4	\$1,955.00
University of Pitt Invitational Tournament	2	\$390.00
Indoor Courts	2	\$510.00
Tennis on Campus National Championships	5	\$3,460.00
CMU Open (Campus Wide Tennis Tournament)	3	\$220.00
Equipment/Supplies	3	\$410.00
Income and Revenue	2	(\$800.00)

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Tennis On Campus Sectionals

1.	Tennis On Campus Sectionals	Ops-Registration and Tournaments	2 x \$150.00	\$150.00	↓
2.	Food	Food-Meals for Members	48 x \$15.00	\$100.00	↓
3.	Hotel	Travel-Hotel and Lodging	2 x \$240.00	\$240.00	↓
4.	Transportation	Travel-Professional Vehicle Services	2 x \$240.00	\$240.00	↓

University of Maryland Fall Invitational

1.	Registration Fee	Ops-Registration and Tournaments	1 x	\$200.00	↓
			\$275.00		
2.	Hotel	Travel-Hotel and Lodging	2 x	\$240.00	↓
			\$240.00		
3.	Transportation	Travel-Hotel and Lodging	2 x	\$240.00	↓
			\$240.00		
4.	Food	Food-Meals for Members	48 x	\$0.00	↓
			\$15.00		

University of Pitt Invitational Tournament

1.	Registration Fee	Ops-Registration and Tournaments	1 x	\$150.00	
			\$150.00		
2.	Transportation	Travel-Gas	1 x	\$120.00	↓
			\$240.00		

Indoor Courts

1.	Indoor Court Expenses	Ops-Rental Facilities	8 x	\$160.00	↓
			\$160.00		
2.	Indoor Court Fees	Revenue-other (Income)	1 x	\$0.00	↓
			(\$770.00)		

Tennis on Campus National Championships

1.	Registration Fee	Ops-Registration and Tournaments	1 x	\$200.00	↓
			\$275.00		
2.	Hotel	Travel-Hotel and Lodging	2 x	\$480.00	
			\$240.00		
3.	Travel	Travel-Airfare Domestic	8 x	\$800.00	↓
			\$250.00		
4.	Car Rental	Travel-Professional Vehicle Services	3 x	\$0.00	↓
			\$75.00		
5.	Food	Food-Meals for Members	32 x	\$0.00	↓
			\$15.00		

CMU Open (Campus Wide Tennis Tournament)

1.	Food	Food-Refreshments for Events	2 x	\$100.00	
			\$50.00		
2.	Prizes	Opts-Gifts and Prizes	2 x	\$60.00	↓
			\$100.00		
3.	Entry Fee	Revenue-Sales or Income (Income)	40 x	\$0.00	↓
			(\$2.00)		



Moved to First Ro...

4/6/2015,
11:32PM

by

dkothand@andrew.cmu.edu



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4/6/2015,
11:32PM

"**Transportation**" adjusted from \$480.00 to \$240.00.



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4/6/2015,
11:32PM

"**Hotel**" adjusted from \$480.00 to \$240.00.



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4/6/2015,
11:31PM

"**Indoor Court Expenses**" adjusted from \$1.280.00 to \$160.00.



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4/6/2015,
11:31PM

"**Registration Fee**" adjusted from \$275.00 to \$200.00.



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4/6/2015,
11:31PM

"**Tennis Balls**" adjusted from \$240.00 to \$60.00

Equipment/Supplies

1.	Tennis Balls	Ops-General Supplies	4 x	\$60.00
			\$60.00	↓
2.	Ball Hoppers	Ops-General Supplies	3 x	\$50.00
			\$50.00	↓
3.	Med Kit	Ops-General Supplies	1 x	\$20.00
			\$20.00	

Income and Revenue

1.	Uniforms	Revenue-Sales or Income (Income)	20 x	\$0.00
			(\$30.00)	↓
2.	Membership Dues	Revenue-Sales or Income (Income)	20 x	\$0.00
			(\$10.00)	↓

Finish Later

← Previous