

# Budgeting System

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## Review Request

Request

Budget

Additional Information

Cappella Council

Inter A

Requested Total

\$4,810.00

Reviewer Adjusted Total

\$2,200.00↓

(-\$2,610.00 / -54.26%)

| Sections (5)       | # of Line Items (10) | Amount     |
|--------------------|----------------------|------------|
| ICCA Quarterfinals | 3                    | \$1,610.00 |
| Fall auditions     | 1                    | \$100.00   |
| IAC formal         | 3                    | \$2,500.00 |
| Capital expense    | 1                    | \$600.00   |
| Revenue            | 2                    | \$0.00     |

BUDGET SECTION:

ICCA Quarterfinals

1. Reservation - McConomy Auditorium

Ops-Rental Facilities

1 x \$350.00

\$350.00

2. Green rooms for guest groups

Ops-Rental Facilities

12 x \$420.00

\$35.00

3. AB Tech

Ops-AB Tech

1 x \$840.00

\$840.00

Fall auditions

1. Bottled water

Capital Expense Fund

1 x \$50.00

\$100.00 ↓

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

## IAC formal

|                               |  |            |          |   |
|-------------------------------|--|------------|----------|---|
| 1. <u>IAC formal location</u> | Ops-Rental Facilities                      | 1 x        | \$340.00 | ↓ |
|                               |  | \$1,000.00 |          |   |
| 2. <u>IAC formal DJ</u>       | Ops-Professional Services and Performances | 1 x        | \$0.00   | ↓ |
|                               |  | \$300.00   |          |   |
| 3. <u>IAC formal food</u>     | Capital Expense Fund                       | 80 x       | \$200.00 | ↓ |
|                               |  | \$15.00    |          |   |

## Capital expense

|  |                      |         |        |   |
|--|----------------------|---------|--------|---|
| 1. <u>Wireless microphone/amp sets</u> | Capital Expense Fund | 8 x     | \$0.00 | ↓ |
|  |                      | \$75.00 |        |   |

## Revenue

|                                      |   |          |        |   |
|--------------------------------------|---|----------|--------|---|
| 1. <u>AcaPittsburgh donation</u>     | Opts-Gifts and Prizes                     | 400 x    | \$0.00 | ↓ |
|                                      |   | \$7.50   |        |   |
| 2. <u>AcaPittsburgh ticket sales</u> | Revenue-Sales or Income ( <b>Income</b> ) | 400 x    | \$0.00 | ↓ |
|                                      |   | (\$7.50) |        |   |



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4/16/2015,  
6:31PM*"IAC formal food" adjusted from \$1,200.00 to \$200.00.*

Moved to First R...

4/5/2015,  
9:38PM

by

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4/5/2015,  
12:53PM*"IAC formal location" adjusted from \$1,000.00 to \$340.00.*

Moved to JFC All...

4/4/2015,  
4:04PM

by

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Moved to First R...

3/31/2015,  
7:35PM

by

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3/31/2015,  
7:14PM*"IAC formal location" adjusted from \$1,000.00 to \$225.00.*

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3/31/2015,  
6:34PM[Finish Later](#)[Previous](#)