

Review Request

Request Additional Information

Budget

IGSA\_Budget\_2015-16

Requested Total \$14,901.00

Reviewer Adjusted Total \$9,075.00↓  
(-\$5,826.00 / -39.10%)

Sections (14)	# of Line Items (64)	Amount
Election	1	\$150.00
General Body Meetings	1	\$300.00
Fall Welcome Party	6	\$2,075.00
Diwali Celebrations	14	\$5,400.00
SV Temple Trip	2	\$0.00
ISKON Temple Trip	3	\$140.00
Food Tasting	5	\$290.00
Sanskrit Language Lessons	2	\$0.00
Fence Painting	1	\$160.00
Meditation/Yoga workshop	4	\$100.00
Indian Movie Screening	3	\$530.00
IGSA Discussion Club	3	\$286.00
Holi Celebrations	15	\$5,400.00
Summer Picnic	4	\$70.00

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Election

1. Election Food-Refreshments for 30 x \$100.00  
Events \$5.00 ↓

General Body Meetings

1. GBM Capital Expense Fund 60 x \$300.00

\$5.00

## Fall Welcome Party

1.	Food	Food-Refreshments for Events	300 x \$6.00	<b>\$0.00</b> ↓
2.	Gifts	Opts-Gifts and Prizes	5 x \$10.00	\$50.00
3.	Stationaries	Ops-General Supplies	1 x \$50.00	\$50.00
4.	Compostable Cutleries	Ops-Event Supplies	1 x \$100.00	\$100.00
5.	Advertising	Ops-Advertising and Publicity	1 x \$25.00	\$25.00
6.	Drama costumes	Ops-Event Supplies	1 x \$50.00	\$50.00

## Diwali Celebrations

1.	Stationaries	Ops-Non- Promotional Paper, Printing, and Pub.	1 x \$100.00	\$100.00
2.	Dance Costumes	Equip-Uniforms	1 x \$100.00	\$100.00
3.	Drama costumes	Equip-Uniforms	1 x \$100.00	\$100.00
4.	Food	Food-Refreshments for Events	500 x \$15.00	<b>\$2,300.00</b> ↓
5.	Advertising	Ops-Advertising and Publicity	1 x \$250.00	\$250.00
6.	Backdrop printing	Ops-Decorations	1 x \$250.00	\$250.00
7.	Compostable cutlery	Ops-Event Supplies	1 x \$450.00	\$450.00
8.	Sound and Light	Ops-Professional Services and Performances	1 x \$1,000.00	\$1,000.00
9.	Non Capital Equipment DJ	Ops-Professional Services and Performances	1 x \$250.00	\$250.00
10.	cmuTV	Ops-cmuTV	1 x \$300.00	\$300.00
11.	Food for performers	Food-Meals for Members	50 x \$3.00	\$150.00
12.	Musical	Equip-Non-Capital	1 x	\$150.00



Moved to First Ro...

4/5/2015,  
1:19PM

by

**mwhiting@andrew.cmu.edu**



**mwhiting@andrew.cmu.edu**

4/5/2015,  
1:19PM

*"Food" adjusted from \$7,500.00 to \$2,300.00.*

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**mwhiting@andrew.cmu.edu**

4/5/2015,  
1:19PM

*"Food" adjusted from \$7,500.00 to \$1,300.00.*

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**mwhiting@andrew.cmu.edu**

4/5/2015,  
1:18PM

*"Sound and Light" adjusted from \$1,000.00 to \$1,000.00.*



**mwhiting@andrew.cmu.edu**

4/5/2015,  
1:18PM

Audience



**mwhiting@andrew.cmu.edu**

4/5/2015,  
1:18PM

*"Travel-Rental Car" adjusted from \$400.00 to*

	Instruments Rental	Equipment		\$150.00	
13.	Diwali Ticket Sales	Revenue-Sales or Income <b>(Income)</b>	1 x <b>(\$4,200.00)</b>	<b>\$0.00</b>	↓
14.	Sponsorships	Revenue- other <b>(Income)</b>	1 x <b>(\$1,000.00)</b>	<b>\$0.00</b>	↓

### SV Temple Trip

1.	Travel-Rental Car	Travel-Professional Vehicle Services	1 x \$800.00	<b>\$0.00</b>	↓
2.	Temple Grant	Revenue-Donations or Grants <b>(Income)</b>	1 x <b>(\$800.00)</b>	<b>\$0.00</b>	↓

### ISKON Temple Trip

1.	Travel-Rental Car	Travel-Professional Vehicle Services	1 x \$400.00	\$400.00	
2.	Office Supplies	Ops-General Supplies	1 x \$40.00	\$40.00	
3.	Ticket	Revenue-Sales or Income <b>(Income)</b>	50 x <b>(\$6.00)</b>	<b>\$0.00</b>	↓

### Food Tasting

1.	Food	Food-Catering	100 x \$8.00	\$800.00	
2.	Ticket	Revenue-Sales or Income <b>(Income)</b>	100 x <b>(\$6.00)</b>	<b>\$0.00</b>	↓
3.	Office Supplies	Ops-General Supplies	1 x \$10.00	\$10.00	
4.	Compostable cutlery	Ops-Event Supplies	1 x \$50.00	\$50.00	
5.	Printing and Advertising	Ops-Advertising and Publicity	1 x \$30.00	\$30.00	

### Sanskrit Language Lessons

1.	Office Supplies	Ops-Event Supplies	1 x \$60.00	<b>\$0.00</b>	↓
2.	Ticket	Revenue-Sales or Income <b>(Income)</b>	20 x <b>(\$3.00)</b>	<b>\$0.00</b>	↓

### Fence Painting

1.	Paints	Ops-Event Supplies	4 x	<b>\$100.00</b>	
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\$40.00



### Meditation/Yoga workshop

1.	Office Supplies	Ops-General Supplies	1 x \$50.00	\$50.00
2.	Advertising and Printing	Ops-Advertising and Publicity	1 x \$50.00	\$50.00
3.	Food	Food-Refreshments for Events	50 x \$2.00	<b>\$0.00</b> ↓
4.	Ticket	Revenue-Sales or Income <b>(Income)</b>	50 x <b>(\$2.00)</b>	<b>\$0.00</b> ↓

### Indian Movie Screening

1.	Theatre Rental	Ops-Program Expenses	100 x \$10.00	<b>\$200.00</b> ↓
2.	Publicity Supplies	Ops-Advertising and Publicity	1 x \$30.00	\$30.00
3.	Ticket	Revenue-Sales or Income <b>(Income)</b>	100 x <b>(\$5.00)</b>	<b>\$0.00</b> ↓

### IGSA Discussion Club

1.	Refreshment	Food-Refreshments for Events	72 x \$3.00	<b>\$0.00</b> ↓
2.	Disposable Cutlery	Ops-Event Supplies	2 x \$20.00	\$40.00
3.	Advertising	Ops-Advertising and Publicity	1 x \$30.00	\$30.00

### Holi Celebrations

1.	Ticket \$8	Revenue-Sales or Income <b>(Income)</b>	400 x <b>(\$8.00)</b>	<b>\$0.00</b> ↓
2.	Ticket \$10	Revenue-Sales or Income <b>(Income)</b>	100 x <b>(\$10.00)</b>	<b>\$0.00</b> ↓
3.	Office supplies+Stationary	Ops-General Supplies	1 x \$100.00	\$100.00
4.	Dance costumes	Equip-Uniforms	1 x \$100.00	\$100.00
5.	Drama costumes	Equip-Uniforms	1 x \$100.00	\$100.00
6.	Food	Food-Refreshments for Events	500 x \$15.00	<b>\$0.00</b> ↓

7.	Backdrop printing	Ops-Decorations	1 x \$250.00	\$250.00
8.	Compostable Cutlery	Ops-Event Supplies	1 x \$450.00	<b>\$0.00</b> ↓
9.	Advertising	Ops-Advertising and Publicity	1 x \$250.00	\$250.00
10.	Sound and Light Rentals	Ops-AB Tech	1 x \$1,000.00	<b>\$0.00</b> ↓
11.	CMU Tv	Ops-cmuTV	1 x \$300.00	<b>\$0.00</b> ↓
12.	Refreshment for performers	Food-Meals for Members	50 x \$3.00	\$150.00
13.	Music Instrument rentals	Equip-Non-Capital Equipment	1 x \$150.00	\$150.00
14.	Sponsorship	Revenue- other <b>(Income)</b>	1 x <b>(\$1,000.00)</b>	<b>\$0.00</b> ↓
15.	Non Capital Equipment Dj	Equip-Non-Capital Equipment	1 x \$250.00	<b>\$0.00</b> ↓

### Summer Picnic

1.	Ticket Sales	Revenue-Sales or Income <b>(Income)</b>	100 x <b>(\$10.00)</b>	<b>\$0.00</b> ↓
2.	Food	Food-Refreshments for Events	100 x \$10.00	<b>\$0.00</b> ↓
3.	Compostable Cutlery	Ops-Event Supplies	1 x \$50.00	\$50.00
4.	Advertising	Ops-Advertising and Publicity	1 x \$20.00	\$20.00

**Finish Later**

**← Previous**