

Review Request

Request

Additional Information

Budget

Debate FY 2016 Budget

CMU

Requested Total

\$4,830.00

Reviewer Adjusted Total

\$4,830.00

| Sections (3) | # of Line Items (13) | Amount |
|-----------------------|----------------------|------------|
| Tournament Expenses | 6 | \$5,970.00 |
| CMU Debate Tournament | 6 | (\$840.00) |
| General | 1 | (\$300.00) |

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Tournament Expenses

| | | |
|--|--------------------------------------|-----------------------------|
| 1. <u>Tournament Travel Car Rental</u> | Travel-Professional Vehicle Services | 10 x \$1,250.00 \$125.00 |
| 2. <u>Tournament Travel Gas</u> | Travel-Gas | 10 x \$0.00 ↓ \$100.00 |
| 3. <u>Tournament Travel Tolls</u> | Travel-Other | 10 x \$400.00 \$40.00 |
| 4. <u>Tournament Housing</u> | Travel-Hotel and Lodging | 4 x \$300.00 ↓ \$110.00 |
| 5. <u>Tournament Registration</u> | Ops-Registration and Tournaments | 24 x \$2,400.00 \$100.00 |
| 6. <u>Judging Obligation Fee</u> | Ops-Program Expenses | 6 x \$480.00 \$80.00 |

CMU Debate Tournament

| | | | |
|---|---|---------------------------|--------------------|
| 1. <u>Tournament Registration Fees - Full</u> | Revenue-Sales or Income (Income) | 15 x (\$120.00) | \$0.00 ↓ |
| 2. <u>Tournament Registration Fees - Discounted</u> | Revenue-Sales or Income (Income) | 15 x (\$60.00) | \$0.00 ↓ |
| 3. <u>Tournament Judge Fees</u> | Revenue-Sales or Income (Income) | 5 x (\$80.00) | \$0.00 ↓ |
| 4. <u>Judge Hiring Fees</u> | Ops-Program Expenses | 5 x \$80.00 | \$0.00 ↓ |
| 5. <u>Tournament Costs - Food</u> | Food-Refreshments for Events | 100 x \$18.00 | \$0.00 ↓ |
| 6. <u>Social Refreshments</u> | Food-Refreshments for Events | 1 x \$60.00 | \$0.00 ↓ |

General

| | | | |
|---------------------------|---|--------------------------|--------------------|
| 1. <u>Membership Dues</u> | Revenue-Sales or Income (Income) | 15 x (\$20.00) | \$0.00 ↓ |
|---------------------------|---|--------------------------|--------------------|



dkothand@andrew.cmu.edu

4/16/2015,
6:38PM

"Tournament Housing" adjusted from \$440.00 to \$300.00.



dkothand@andrew.cmu.edu

4/16/2015,
6:38PM

Audience:



dkothand@andrew.cmu.edu

4/16/2015,
6:37PM

"Tournament Travel Car Rental" adjusted from \$1.250.00 to \$1.250.00.



dkothand@andrew.cmu.edu

4/16/2015,
6:37PM

"Judging Obligation Fee" adjusted from \$480.00 to \$480.00.



dkothand@andrew.cmu.edu

4/16/2015,
6:37PM

"Tournament Registration" adjusted from \$2.400.00 to \$2.400.00.

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