

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

Oakland

REVIEW STEP:

First Round Appeals

Reviewer Actions

Review FY16 Budget

JFC Allocation:

\$5470.5

Requested Total

\$5,635.50

Reviewer Adjusted Total

(-\$165.00 / -2.93%)

\$5,470.50

Sections (5)	# of Line Items (17)	Amount
Alumni Journal	5	\$2,340.25
Undergraduate Journal	6	\$2,575.25
Open Mic Night - Fall	2	\$272.50
Open Mic Night - Spring	2	\$272.50
Miscellaneous	2	\$175.00

Request History

Add Comment

BUDGET SECTION:

Alumni Journal

1. Cover and interior prep	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$300.00	\$300.00
2. Miscellaneous printer's fees	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$265.25	\$265.25
3. Journal print run	Ops-Non-Promotional Paper, Printing, and Pub.	400 x \$4.00	\$1,600.00
4. Shipping costs	Ops-Postal Services	1 x \$100.00	\$100.00
5. Art meeting - pizza	Food-Refreshments for Events	1 x \$75.00	\$50.00

Undergraduate Journal

1. Cover and Interior Prep	Ops-Non-Promotional Paper,	1 x \$300.00	\$300.00
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	Printing, and Pub.		
2. Miscellaneous printer's fees	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$265.25	\$265.25
3. Journal print run	Ops-Non-Promotional Paper, Printing, and Pub.	450 x \$4.00	\$1,800.00
4. Shipping costs	Ops-Postal Services	1 x \$110.00	\$110.00
5. Art meeting - pizza	Food-Refreshments for Events	1 x \$75.00	<b>\$50.00 ↓</b>
6. Posters for submission deadline	Ops-Advertising and Publicity	1 x \$25.00	<b>\$20.00 ↓</b>

### Open Mic Night - Fall



1. Open Mic Night refreshments	Food-Catering	3 x \$82.50	<b>\$210.00 ↓</b>
2. Event posters	Ops-Advertising and Publicity	1 x \$25.00	<b>\$20.00 ↓</b>

### Open Mic Night - Spring

1. Open Mic Night refreshments	Food-Catering	3 x \$82.50	<b>\$210.00 ↓</b>
2. Event posters	Ops-Advertising and Publicity	1 x \$25.00	<b>\$20.00 ↓</b>

### Miscellaneous

1. General Body Meeting refreshments	Food-Meals for Members	2 x \$125.00	<b>\$150.00 ↓</b>
2. Bake sale/other fundraiser	Revenue-other <b>(Income)</b>	1 x <b>(\$75.00)</b>	<b>\$0.00 ↓</b>

→	Mo...	4/4/2015, 5:10PM
	by	dgingeri@andrew.cn
→	Mo...	4/4/2015, 4:09PM
	by	dkothand@andrew.c
←	Mo...	4/4/2015, 4:07PM
	by	dkothand@andrew.c
←	Mo...	4/4/2015, 4:07PM
	by	dkothand@andrew.c
→	Mo...	3/31/2015, 3:35PM
	by	dgingeri@andrew.cn
		3/31/2015, 3:35PM
	dgingeri@andrew.cn	
	"Open Mic Night refreshments"	
		3/31/2015, 3:34PM
	dgingeri@andrew.cn	
	"Open Mic Night refreshments"	

Finish Later

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