

Review Request

Request	Additional Information	
Budget	Student Organization FY16 Budget	Persian
Requested Total		\$21,440.00
Reviewer Adjusted Total		\$6,760.00↓
		(-\$14,680.00 / -68.47%)
Sections (15)	# of Line Items (45)	Amount
Yalda Celebration (Winter Solstice)	7	\$4,950.00
Welcoming Picnic (Beginning of Fall Semester)	3	\$1,200.00
Body Meeting	1	\$200.00
Chahar-Shanbe Soori (End of the year Fireworks)	3	\$2,010.00
Persian Dance	2	\$1,590.00
Farewell Picnic (In Summer)	3	\$1,200.00
Nowruz Celebration (Persian New Year)	7	\$5,850.00
Movie Night	3	\$1,400.00
Website	1	\$150.00
Open House, Cultural Room	4	\$230.00
Mehregan Celebration Dinner	4	\$1,350.00
13 Bedar (Nature's Day Picnic on April)	2	\$850.00
PSO Weekly Soccer	2	\$210.00
PSO weekly Volleyball	1	\$150.00
International Graduate Student Orientation	2	\$100.00

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Yalda Celebration (Winter Solstice)

1. Yalda-style Snack	Food-Catering	300 x \$10.00	<b>\$0.00</b> ↓
2. Sound and video system	Ops-AB Tech	1 x \$450.00	<b>\$200.00</b> ↓
3. Publications	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$100.00	\$100.00
4. Persian performance	Ops-Professional Services and Performances	1 x \$8,000.00	<b>\$3,000.00</b> ↓
5. Supplies	Ops-Event Supplies	1 x \$300.00	\$300.00
6. Projector	Ops-cmuTV	1 x \$50.00	\$50.00
7. Ticket Sales	Revenue-Sales or Income <b>(Income)</b>	1 x <b>(\$6,950.00)</b>	<b>\$0.00</b> ↓

#### Welcoming Picnic (Beginning of Fall Semester)

1. Snacks	Food-Refreshments for Events	150 x \$7.00	<b>\$200.00</b> ↓
2. Flyers and advertisement	Ops-Event Supplies	1 x \$50.00	<b>\$0.00</b> ↓
3. plates	Ops-Event Supplies	1 x \$100.00	<b>\$0.00</b> ↓

#### Body Meeting

1. Body meeting refreshments	Food-Meals for Members	1 x \$200.00	\$200.00
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#### Chahar-Shanbe Soori (End of the year Fireworks)

1. BBQ and Refreshments	Food-Refreshments for Events	150 x \$10.00	<b>\$0.00</b> ↓
2. Fireworks	Ops-Event Supplies	1 x \$410.00	<b>\$400.00</b> ↓
3. BBQ Supplies	Ops-Event Supplies	1 x \$100.00	<b>\$0.00</b> ↓

#### Persian Dance

1. Dresses	Equip-Clothing	10 x \$150.00	<b>\$375.00</b> ↓
2. Training DVDs	Ops-Operational Computing Expenses	2 x \$45.00	\$90.00

→ Moved to First Ro... 4/5/2015, 12:24PM  
by

yongyonp@andrew.cmu.edu



yongyonp@andrew.cmu.edu

4/5/2015, 12:24PM

"Snacks" adjusted from \$1,000.00 to \$485.00.



tlzhu@andrew.cmu.edu

3/27/2015, 3:25PM



Added to...



tlzhu@andrew.cmu.edu

3/27/2015, 3:25PM



Added to...



tlzhu@andrew.cmu.edu

3/27/2015, 3:24PM



Added to...



tlzhu@andrew.cmu.edu

3/27/2015, 3:24PM



Added to...

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### Farewell Picnic (In Summer)

1. Food	Food-Catering	150 x \$7.00	<b>\$0.00</b> ↓
2. flyers	Ops-Event Supplies	50 x \$1.00	\$50.00
3. disposal plates	Capital Expense Fund	1 x \$100.00	\$100.00

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### Nowruz Celebration (Persian New Year)

1. Persian Dinner	Food-Catering	400 x \$17.00	<b>\$0.00</b> ↓
2. Refreshments	Food-Refreshments for Events	400 x \$5.00	<b>\$0.00</b> ↓
3. Performance	Ops-Professional Services and Performances	1 x \$8,000.00	<b>\$0.00</b> ↓
4. Equipement for performers	Ops-Rental Equipment	1 x \$750.00	<b>\$0.00</b> ↓
5. Publication supplies	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$100.00	<b>\$0.00</b> ↓
6. Food and refreshment supplies	Ops-Event Supplies	1 x \$200.00	<b>\$0.00</b> ↓
7. Ticket Selling	Revenue-Sales or Income <b>(Income)</b>	1 x <b>(\$12,000.00)</b>	<b>\$0.00</b> ↓

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### Movie Night

1. Snacks	Food-Refreshments for Events	200 x \$5.00	<b>\$485.00</b> ↓
2. disposal plates	Food-Refreshments for Events	10 x \$20.00	<b>\$0.00</b> ↓
3. projector	Ops-cmuTV	10 x \$20.00	<b>\$50.00</b> ↓

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### Website

1. host name	Ops-Advertising and Publicity	1 x \$150.00	<b>\$80.00</b> ↓
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### Open House, Cultural Room

1.	Food and Refreshments	Food-Refreshments for Events	1 x \$600.00	<b>\$30.00</b> ↓
2.	Clothing	Equip-Clothing	1 x \$150.00	<b>\$150.00</b>
3.	Publication supplies	Equip-Clothing	1 x \$50.00	<b>\$50.00</b>
4.	Selling Food	Revenue-Sales or Income <b>(Income)</b>	1 x <b>(\$570.00)</b>	<b>\$0.00</b> ↓

### Mehregan Celebration Dinner

1.	sound system	Ops-AB Tech	1 x \$100.00	<b>\$0.00</b> ↓
2.	Food	Food-Catering	150 x \$13.00	<b>\$0.00</b> ↓
3.	Projector	Ops-cmuTV	1 x \$50.00	<b>\$0.00</b> ↓
4.	Ticket Sales	Revenue-Sales or Income <b>(Income)</b>	150 x <b>(\$5.00)</b>	<b>\$0.00</b> ↓

### 13 Bedar (Nature's Day Picnic on April)

1.	BBQ and Drinks	Food-Refreshments for Events	150 x \$5.00	<b>\$750.00</b>
2.	Food supplies	Ops-Event Supplies	1 x \$100.00	<b>\$100.00</b>

### PSO Weekly Soccer

1.	Team Jerseys	Equip-Clothing	14 x \$10.00	<b>\$0.00</b> ↓
2.	Soccer Ball	Equip-Non-Capital Equipment	1 x \$70.00	<b>\$0.00</b> ↓

### PSO weekly Volleyball

1.	Ball and Net	Equip-Non-Capital Equipment	1 x \$150.00	<b>\$0.00</b> ↓
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### International Graduate Student Orientation

1.	Publication supplies	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$50.00	<b>\$0.00</b> ↓
2.	Snacks	Food-Refreshments for Events	50 x \$1.00	<b>\$0.00</b> ↓



**Finish Later**

**◀ Previous**