

Review Request

Request

Additional Information

Budget

Budget Request 2019

SUMMIT

Requested Total	\$7,105.00
Reviewer Adjusted Total	\$6,605.00↓
	(-\$500.00 / -7.04%)

Sections (7)	# of Line Items (19)	Amount
Registration Fees	1	(\$2,680.00)
Workshops	6	\$5,350.00
Transportation	2	\$590.00
Publicity Posters	2	\$114.00
Food	7	\$3,231.00
Organization Expense	0	\$0.00
Organization Expense	1	\$500.00

BUDGET SECTION:

Registration Fees

1. <u>Registration Fees</u>	Revenue - Sales and Income (Income)	67 x (\$2,680.00) (\$40.00)
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Workshops

1. <u>Pittsburgh Glass Center</u>	Operations - Program Expenses	50 x \$2,250.00 \$45.00
2. <u>Firearm Safety</u>	Operations - Program Expenses	40 x \$1,600.00 \$40.00
3. <u>Color Me Mine Pottery Painting</u>	Operations - Program Expenses	20 x \$420.00 \$21.00
4. <u>Mike the Balloon Guy</u>	Operations - Program Expenses	1 x \$765.00 \$765.00
5. <u>Workshop Materials</u>	Operations - Event Supplies	1 x \$50.00 \$50.00
6. <u>Mike the Balloon Guy Supplies</u>	Operations - Program Expenses	1 x \$265.00 \$265.00




Transportation

1. <u>Bus Rental to</u>	Travel - Other	1 x \$290.00
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REVIEW STEP:


JFC Recommendation


Reviewer Actions


		
Forward to Next Step	Back to Previous Step	Return for Follow-Up


Request History


Add Comment


	Gabriela Cach	4/6/2018, 10:20AM
"Pittsburgh Glass Center" adjusted from \$2,250.00 to \$2,250.00.		

	Gabriela Cach	4/6/2018, 10:20AM
"Firearm Safety" adjusted from \$1,600.00 to \$1,600.00.		

	Victor Kang	3/31/2018, 3:45PM
"Firearm Safety" adjusted from \$1,600.00 to \$1,480.00.		

	Victor Kang	3/31/2018, 3:45PM
"Pittsburgh Glass Center" adjusted from \$2,250.00 to \$2,025.00.		

	Victor Kang	3/31/2018, 3:32PM
"Firearm Safety" adjusted from \$1,600.00 to \$1,320.00.		

	Victor Kang	3/31/2018,
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Pittsburgh Glass Center \$290.00

2. Bus Rental to Firearm Safety Travel - Other 1 x \$300.00  
\$300.00

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### Publicity Posters

1. Activites Fair Postering Operations - Advertising and Publicity 50 x \$19.00  
\$0.38

2. SUMMIT Advertisement Posters Operations - Advertising and Publicity 250 x \$95.00  
\$0.38

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### Food

1. Friday Dinner Food - Meals for Members 1 x \$200.00  
\$200.00

2. Saturday Lunch Food - Meals for Members 1 x \$750.00  
\$750.00

3. Saturday Dinner Food - Catering 1 x \$900.00  
\$900.00

4. Sunday Lunch Food - Meals for Members 66 x \$726.00  
\$11.00

5. UC Catering Fee Operations - Program Expenses 3 x \$255.00  
\$85.00

6. Sunday Breakfast Food - Meals for Members 1 x \$200.00  
\$200.00

7. Saturday Breakfast Food - Meals for Members 1 x \$200.00  
\$200.00

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### Organization Expense

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### Organization Expense

1. Sweatshirts for Organizers Equipment - Clothing 20 x \$0.00 ↓  
\$25.00

**Finish Later**

**◀ Previous**