

Budgeting System

Review Request

Request

Additional Information

Budget

China Summit on Innovation & Entrepreneurship

CMU U.S.-

Requested Total

\$59,760.00

Reviewer Adjusted Total

\$17,700.00↓

(-\$42,060.00 / -70.38%)

Sections (10)	# of Line Items (60)	Amount
CMU Summit Pittsburgh Annual Conference	21	\$33,350.00
N/A	0	\$0.00
CMU Silicon Valley Summit	18	\$23,750.00
Artificial Intelligence Talk Series	3	\$380.00
Human Computer Interaction Talk Series	3	\$380.00
Robotics Talk Series	3	\$380.00
Neuroscience Talk Series	3	\$380.00
Entrepreneurship Talk Series	3	\$380.00
Virtual Reality VS Augmented Reality Talk Series	3	\$380.00
Financial Technology Talk Series	3	\$380.00

BUDGET SECTION:

CMU Summit Pittsburgh Annual Conference

1.	<u>New Venture Competition Cash Awards</u>	Operations - Gifts and Prizes	1 x \$20,000.00	\$20,000.00
2.	<u>Lunch Networking</u>	Food - Catering	1 x \$3,000.00	\$3,000.00
3.	<u>Speaker Hotel</u>	Travel - Hotel & Lodging	50 x \$200.00	\$10,000.00
4.	<u>Brochures</u>	Operations - Event Supplies	500 x \$10.00	\$0.00 ↓
5.	<u>Video Recorder</u>	Operations - Rental Equipment	3 x \$1,000.00	\$3,000.00
6.	<u>Food</u>	Food - Meals for Members	70 x \$50.00	\$400.00 ↓

EDIT PREFERENCES

Sign Out

HOTAE ▼

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Antoine Remond-Tiedrez

4/7/2018, 9:33AM

"**Transportation**" adjusted from \$2,000.00 to \$2,000.00.



Gabriela Cach

3/31/2018, 3:47PM

"**Transportation**" adjusted from \$2,000.00 to \$230.00.



Gabriela Cach

3/31/2018, 3:47PM

JFC cannot fully fund this at thsi time.

Audience:



Moved to JFC Rec...
by Weihang Fan

3/25/2018, 2:51PM



Weihang Fan

3/25/2018, 2:43PM

"**Private Dinner Venue Rental**" adjusted from \$8,000.00 to \$5,500.00.



Weihang Fan

3/25/2018, 2:42PM

The JFC cannot fully fund this at this time.

Audience:

7.	<u>Snacks & Beverages</u>	Food - Refreshments for Events	1000 x \$3.00	\$0.00 ↓
8.	<u>Transportation</u>	Travel - Professional Vehicle Service	50 x \$40.00	\$2,000.00
9.	<u>Posters</u>	Operations - Advertising and Publicity	350 x \$6.00	\$1,850.00 ↓
10.	<u>Flyers</u>	Operations - Advertising and Publicity	1000 x \$1.30	\$0.00 ↓
11.	<u>Gifts</u>	Operations - Gifts and Prizes	50 x \$25.00	\$1,250.00
12.	<u>Media Tech</u>	Operations - AB Tech	3 x \$300.00	\$900.00
13.	<u>Decorations and Signs</u>	Operations - Event Supplies	1 x \$650.00	\$650.00
14.	<u>Name Badges</u>	Operations - Event Supplies	1000 x \$0.50	\$500.00
15.	<u>Sponsorship</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$20,000.00)	(\$20,000.00)
16.	<u>Private Dinner Tickets</u>	Revenue - Sales and Income (Income)	30 x (\$250.00)	(\$7,500.00)
17.	<u>Summit Tickets</u>	Revenue - Sales and Income (Income)	300 x (\$20.00)	(\$6,000.00)
18.	<u>Cleaning Fee</u>	Operations - Charges, Fines, and Fees	1 x \$150.00	\$150.00
19.	<u>Private Dinner Venue Rental</u>	Operations - Rental Facilities	1 x \$8,000.00	\$5,500.00 ↓
20.	<u>Private Dinner Catering</u>	Food - Catering	1 x \$2,000.00	\$2,000.00
21.	<u>Website</u>	Capital Expense Fund	1 x \$500.00	\$0.00 ↓

N/A

CMU Silicon Valley Summit

1.	<u>Startup Demo Prize</u>	Operations - Gifts and Prizes	10 x \$500.00	\$0.00 ↓
2.	<u>Venue</u>	Operations - Rental Facilities	1 x \$7,000.00	\$0.00 ↓
3.	<u>Networking Luncheon</u>	Food - Catering	1 x \$2,800.00	\$0.00 ↓
4.	<u>Airbnb for Board Members</u>	Travel - Hotel & Lodging	36 x \$150.00	\$0.00 ↓
5.	<u>Brochures</u>	Operations - Event Supplies	400 x \$8.00	\$0.00 ↓
6.	<u>Lunch Box</u>	Capital Expense Fund	150 x \$15.00	\$0.00 ↓
7.	<u>Flyers and Posters</u>	Operations - Advertising and Publicity	500 x \$1.30	\$0.00 ↓
8.	<u>Gift Bags and Thank</u>	Operations - Gifts and	30 x	\$0.00

	<u>You Gifts</u>	Prizes	\$15.00	↓
9.	<u>Name Tags</u>	Operations - Event Supplies	100 x \$1.00	\$0.00 ↓
10.	<u>Tickets</u>	Revenue - Sales and Income (Income)	200 x (\$30.00)	\$0.00 ↓
11.	<u>Lunch Networking Tickets</u>	Revenue - Sales and Income (Income)	20 x (\$50.00)	\$0.00 ↓
12.	<u>Lunch Box Tickets</u>	Revenue - Sales and Income (Income)	30 x (\$15.00)	\$0.00 ↓
13.	<u>Sponsorship</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$6,000.00)	\$0.00 ↓
14.	<u>Media and Technology</u>	Operations - Rental Equipment	1 x \$1,000.00	\$0.00 ↓
15.	<u>Fundraising Subsidy</u>	Operations - Program Expenses	1 x \$150.00	\$0.00 ↓
16.	<u>Airfare for Member</u>	Travel - Airfare Domestic	36 x \$200.00	\$0.00 ↓
17.	<u>Private Dinner Catering</u>	Food - Catering	30 x \$40.00	\$0.00 ↓
18.	<u>Private Dinner Venue</u>	Operations - Rental Facilities	1 x \$800.00	\$0.00 ↓

Artificial Intelligence Talk Series

1.	<u>Refreshments</u>	Food - Refreshments for Events	100 x \$2.00	\$0.00 ↓
2.	<u>Taxi</u>	Travel - Professional Vehicle Service	1 x \$40.00	\$0.00 ↓
3.	<u>Posters and Flyers</u>	Operations - Advertising and Publicity	70 x \$2.00	\$0.00 ↓

Human Computer Interaction Talk Series

1.	<u>Refreshments</u>	Food - Refreshments for Events	100 x \$2.00	\$0.00 ↓
2.	<u>Taxi</u>	Travel - Professional Vehicle Service	1 x \$40.00	\$0.00 ↓
3.	<u>Posters and Flyers</u>	Operations - Advertising and Publicity	70 x \$2.00	\$0.00 ↓

Robotics Talk Series

1.	<u>Refreshments</u>	Food - Refreshments for Events	100 x \$2.00	\$0.00 ↓
2.	<u>Taxi</u>	Travel - Professional Vehicle Service	1 x \$40.00	\$0.00 ↓
3.	<u>Posters and Flyers</u>	Operations - Advertising and Publicity	70 x \$2.00	\$0.00 ↓

Neuroscience Talk Series

1.	<u>Refreshments</u>	Food - Refreshments for Events	100 x \$2.00	\$0.00 ↓
2.	<u>Taxi</u>	Travel - Professional Vehicle Service	1 x \$40.00	\$0.00 ↓
3.	<u>Posters and Flyers</u>	Operations - Advertising and Publicity	70 x \$2.00	\$0.00 ↓

Entrepreneurship Talk Series

1.	<u>Refreshments</u>	Food - Refreshments for Events	100 x \$2.00	\$0.00 ↓
2.	<u>Taxi</u>	Travel - Professional Vehicle Service	1 x \$40.00	\$0.00 ↓
3.	<u>Posters and Flyers</u>	Operations - Advertising and Publicity	70 x \$2.00	\$0.00 ↓

Virtual Reality VS Augmented Reality Talk Series

1.	<u>Refreshments</u>	Food - Refreshments for Events	100 x \$2.00	\$0.00 ↓
2.	<u>Taxi</u>	Travel - Professional Vehicle Service	1 x \$40.00	\$0.00 ↓
3.	<u>Posters and Flyers</u>	Operations - Advertising and Publicity	70 x \$2.00	\$0.00 ↓

Financial Technology Talk Series

1.	<u>Refreshments</u>	Food - Refreshments for Events	100 x \$2.00	\$0.00 ↓
2.	<u>Taxi</u>	Travel - Professional Vehicle Service	1 x \$40.00	\$0.00 ↓
3.	<u>Posters and Flyers</u>	Operations - Advertising and Publicity	70 x \$2.00	\$0.00 ↓

Finish Later

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