

Review Request

Request

Additional Information

Budget

Bhangra Budget

FY19 CMU

Requested Total	\$16,470.00
Reviewer Adjusted Total	\$11,600.00↓
	(-\$4,870.00 / -29.57%)

Sections (7)	# of Line Items (34)	Amount
Naach Di Cleveland Competition (Priority 3)	5	\$3,270.00
Buckeye Mela Competition (Priority 2)	5	\$3,320.00
Pao Bhangra (Priority 4)	5	\$3,020.00
Blowout Bhangra National Championships (Priority 1)	5	\$3,220.00
Derby City Dhoom Bhangra Competition (Priority 5)	5	\$3,020.00
General Expenses	5	(\$4,310.00)
Capital Expenses (Long Term Sustainability)	4	\$4,930.00

BUDGET SECTION:

Naach Di Cleveland Competition (Priority 3)

1.	<u>Nach Di Cleveland Hotel</u>	Travel - Hotel & Lodging	6 x \$1,200.00
			\$200.00
2.	<u>Nach Di Cleveland Gas</u>	Travel - Gas	5 x \$300.00
			\$60.00
3.	<u>Nach Di Cleveland Rental Car</u>	Travel - Other	5 x \$1,000.00
			\$200.00
4.	<u>Roster Fees</u>	Operations - Registration and Tournaments	20 x \$30.00
			\$300.00 ↓
5.	<u>Tolls for turnpike</u>	Travel - Other	1 x \$170.00
			\$170.00




Buckeye Mela Competition (Priority 2)

1.	<u>Hotel</u>	Travel - Hotel & Lodging	6 x \$1,500.00
			\$250.00
2.	<u>Travelling Gas</u>	Travel - Gas	5 x \$300.00
			\$60.00

REVIEW STEP:


JFC Recommendation


Reviewer Actions


		
Forward to Next Step	Back to Previous Step	Return for Follow-Up


Request History

Add Comment

 **Syed Rafay Mahmood** 4/7/2018, 3:08PM
"Dhol (Instrument)" adjusted from \$450.00 to \$450.00.

 **Syed Rafay Mahmood** 4/7/2018, 3:08PM
"Khunde (Dance Prop)" adjusted from \$800.00 to \$800.00.

 **Syed Rafay Mahmood** 4/7/2018, 3:08PM
"New Redesigned Vardee (Costumes)" adjusted from \$3,200.00 to \$800.00.

 **Max Weisz** 4/4/2018, 9:41PM
"Roster Fees" adjusted from \$600.00 to \$300.00.

 **Max Weisz** 4/4/2018, 9:41PM
"Competition Application Fees" adjusted from \$400.00 to \$400.00.

 **Wenting Chang** 3/31/2018,

3. <u>Rental Cars</u>	Travel - Other	5 x \$150.00	\$750.00
4. <u>Roster Fees</u>	Operations - Registration and Tournaments	20 x \$30.00	\$600.00
5. <u>Tolls for turnpike</u>	Travel - Other	1 x \$170.00	\$170.00

Pao Bhangra (Priority 4)

1. <u>Hotel</u>	Travel - Hotel & Lodging	5 x \$240.00	\$1,200.00
2. <u>Travelling Gas</u>	Travel - Gas	5 x \$60.00	\$300.00
3. <u>Rental Cars</u>	Travel - Other	5 x \$150.00	\$750.00
4. <u>Roster Fees</u>	Operations - Registration and Tournaments	20 x \$30.00	\$0.00 ↓
5. <u>Tolls for turnpike</u>	Travel - Other	1 x \$170.00	\$170.00

Blowout Bhangra National Championships (Priority 1)

1. <u>Hotel</u>	Travel - Hotel & Lodging	6 x \$200.00	\$1,200.00
2. <u>Roster Fees</u>	Operations - Registration and Tournaments	20 x \$40.00	\$800.00
3. <u>Travelling Gas</u>	Travel - Gas	5 x \$60.00	\$300.00
4. <u>Rental Cars</u>	Travel - Other	5 x \$150.00	\$750.00
5. <u>Tolls for turnpike</u>	Travel - Other	1 x \$170.00	\$170.00

Derby City Dhoom Bhangra Competition (Priority 5)

1. <u>Roster Fees</u>	Operations - Registration and Tournaments	20 x \$30.00	\$0.00 ↓
2. <u>Hotel</u>	Travel - Hotel & Lodging	6 x \$200.00	\$800.00 ↓
3. <u>Gas</u>	Travel - Gas	5 x \$60.00	\$300.00
4. <u>Rental Cars</u>	Travel - Other	5 x \$150.00	\$750.00
5. <u>Tolls on Turnpike</u>	Travel - Other	1 x \$170.00	\$170.00

General Expenses

1. <u>Team Dues</u>	Revenue - Sales and Income (Income)	40 x (\$60.00)	(\$2,400.00)
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2. <u>Fundraising from performances</u>	Revenue - Sales and Income (Income)	3 x (\$1,200.00) (\$400.00)
3. <u>Starch for paghs (Turbans)</u>	Equipment Non-Capital	1 x \$0.00 ↓ \$90.00
4. <u>Fundraising Revenue</u>	Revenue - Sales and Income (Income)	4 x (\$1,200.00) (\$300.00)
5. <u>Competition Application Fees</u>	Operations - Registration and Tournaments	8 x \$400.00 \$50.00

Capital Expenses (Long Term Sustainability)

1. <u>New Redesigned Vardee (Costumes)</u>	Capital Expense Fund	32 x \$800.00 ↓ \$100.00
2. <u>Saap Instrument (repairs)</u>	Equipment Non-Capital	16 x \$0.00 ↓ \$30.00
3. <u>Khunde (Dance Prop)</u>	Capital Expense Fund	20 x \$800.00 \$40.00
4. <u>Dhol (Instrument)</u>	Capital Expense Fund	1 x \$450.00 \$450.00

Finish Later

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