

Review Request

Request Additional Information

Budget Scotch'n'Soda FY19 Budget

Requested Total	\$46,895.00
Reviewer Adjusted Total	\$37,780.00↓
	(-\$9,115.00 / -19.44%)

Sections (17)	# of Line Items (81)	Amount
Food and Drink	4	\$600.00
Administrative Infrastructure	4	\$720.00
Recurring Equipment Costs	3	\$1,150.00
Media Shipping	1	\$150.00
Vehicle Rental	1	\$375.00
Professional Groups	2	\$2,500.00
No Parking Players Festival	5	\$4,930.00
No Parking Players	4	\$3,600.00
Tisbert Sketch Comedy Group	3	\$500.00
New Works Coffeehouse	2	\$175.00
Halloween Show	10	\$5,900.00
December Show	9	\$4,200.00
February Show	9	\$3,800.00
Carnival Show	10	\$6,500.00
May Show	8	\$1,100.00
Capital Purchases	5	\$10,795.00
Equipment Rentals	1	(\$100.00)

BUDGET SECTION:

Food and Drink

1. <u>General Body Meetings</u>	Food - Recruitment	2 x \$300.00 \$150.00
2. <u>Woodscotch Food</u>	Food - Refreshments for Events	2 x \$200.00 \$100.00
3. <u>S'n'S Formal</u>	Food - Catering	1 x \$300.00 \$300.00

REVIEW STEP:






Appeals

Reviewer Actions

➔	➔
Forward to Next Step	Back to Previous Step

Request History

Add Comment

	Juhyung Park	4/15/2018, 4:05PM
	<i>"Performing Groups" adjusted from \$2,800.00 to \$2,800.00.</i>	
➔	Moved to Appeals by Gabriela Cach	4/14/2018, 11:47AM
	Evan Feder	4/7/2018, 1:21AM
	<i>"Cambridge Footlights" adjusted from \$4,000.00 to \$4,000.00.</i>	
	Evan Feder	4/7/2018, 1:21AM
	<i>"Festival Lodging" adjusted from \$2,000.00 to \$2,000.00.</i>	
	Evan Feder	4/7/2018, 1:21AM
	<i>"Festival Travel" adjusted from \$1,000.00 to \$1,000.00.</i>	
	Evan Feder	3/31/2018, 3:31PM
	<i>"Cambridge Footlights" adjusted from \$4,000.00 to \$3,000.00.</i>	

4. <u>S'n'S Formal Tickets</u>	Revenue - Sales and Income (Income)	1 x (\$200.00)
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Administrative Infrastructure

1. <u>Server Hosting</u>	Operations - Non-Promotional Paper, Print, & Pub.	12 x \$10.00	\$120.00
2. <u>Server Hosting- Lunicy</u>	Operations - Non-Promotional Paper, Print, & Pub.	12 x \$25.00	\$300.00
3. <u>Domain Renewal</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$50.00	\$50.00
4. <u>Publicity for Auditions</u>	Operations - Advertising and Publicity	5 x \$50.00	\$100.00 ↓

Recurring Equipment Costs

1. <u>Gaffer Tape</u>	Equipment Non-Capital	40 x \$20.00	\$800.00
2. <u>Screws</u>	Equipment Non-Capital	6 x \$50.00	\$300.00
3. <u>Drill bits</u>	Equipment Non-Capital	1 x \$50.00	\$50.00

Media Shipping

1. <u>Media Shipping</u>	Operations - Postal Services	3 x \$50.00	\$150.00
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Vehicle Rental

1. <u>U-Haul</u>	Operations - Rental Facilities	5 x \$75.00	\$375.00
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Professional Groups

1. <u>Cambridge Footlights</u>	Operations - Professional Services & Performances	1 x \$4,000.00	\$4,000.00
2. <u>Cambridge Footlights Tickets</u>	Revenue - Sales and Income (Income)	1 x (\$1,500.00)	(\$1,500.00)

No Parking Players Festival

1. <u>Performing Groups</u>	Operations - Professional Services & Performances	7 x \$400.00	\$2,800.00
2. <u>Volunteer Shirts</u>	Equipment - Uniforms	30 x \$13.00	\$0.00 ↓
3. <u>Promotional Materials</u>	Operations - Advertising	1 x	\$0.00 ↓

	and Publicity	\$350.00	
4.	<u>Lodging for Performing Groups</u>	Travel - Hotel & Lodging	1 x \$0.00 ↓ \$540.00
5.	<u>Refreshments for Performing Groups</u>	Food - Refreshments for Events	1 x \$0.00 ↓ \$850.00

No Parking Players

1.	<u>Application Fees</u>	Operations - Charges, Fines, and Fees	1 x \$300.00 \$300.00
2.	<u>T-shirts</u>	Equipment - Uniforms	1 x \$0.00 ↓ \$300.00
3.	<u>Festival Travel</u>	Travel - Gas	4 x \$1,000.00 \$250.00
4.	<u>Festival Lodging</u>	Travel - Hotel & Lodging	4 x \$2,000.00 \$500.00

Tisbert Sketch Comedy Group

1.	<u>Publicity</u>	Operations - Advertising and Publicity	2 x \$40.00 ↓ \$25.00
2.	<u>Props</u>	Equipment Non-Capital	2 x \$150.00 \$75.00
3.	<u>Tisbert T-Shirts</u>	Equipment - Uniforms	1 x \$0.00 ↓ \$300.00

New Works Coffeehouse

1.	<u>Office Supplies</u>	Equipment Non-Capital	1 x \$25.00 \$25.00
2.	<u>Refreshments for Events</u>	Food - Refreshments for Events	1 x \$50.00 ↓ \$150.00

Halloween Show

1.	<u>Scenic</u>	Equipment Non-Capital	1 x \$2,000.00 \$2,000.00
2.	<u>Lighting and Electrics</u>	Equipment Non-Capital	1 x \$1,000.00 \$1,000.00
3.	<u>Sound</u>	Equipment Non-Capital	1 x \$300.00 \$300.00
4.	<u>Costumes</u>	Equipment Non-Capital	1 x \$500.00 ↓ \$2,000.00
5.	<u>Paint</u>	Equipment Non-Capital	1 x \$800.00 \$800.00
6.	<u>Props</u>	Equipment Non-Capital	1 x \$800.00 \$800.00
7.	<u>Publicity</u>	Equipment Non-Capital	1 x \$100.00 ↓ \$700.00

8.	<u>Hair and Makeup</u>	Equipment Non-Capital	1 x \$300.00	\$300.00
9.	<u>Performance Rights</u>	Operations - Patents & Copyright	1 x \$2,000.00	\$2,000.00
10.	<u>Ticket Revenue</u>	Revenue - Sales and Income (Income)	1 x (\$4,000.00)	(\$4,000.00)

December Show

1.	<u>Lighting and Electrics</u>	Equipment Non-Capital	1 x \$200.00	\$200.00
2.	<u>Scenic</u>	Equipment Non-Capital	1 x \$800.00	\$800.00
3.	<u>Costumes</u>	Equipment Non-Capital	1 x \$900.00	\$225.00 ↓
4.	<u>Paint</u>	Equipment Non-Capital	1 x \$300.00	\$300.00
5.	<u>Publicity</u>	Operations - Advertising and Publicity	1 x \$300.00	\$100.00 ↓
6.	<u>Props</u>	Equipment Non-Capital	1 x \$350.00	\$350.00
7.	<u>Hair and Makeup</u>	Equipment Non-Capital	1 x \$150.00	\$150.00
8.	<u>Performance Rights</u>	Operations - Patents & Copyright	1 x \$2,000.00	\$2,000.00
9.	<u>Ticket Sales</u>	Revenue - Sales and Income (Income)	1 x (\$800.00)	(\$800.00)

February Show

1.	<u>Lighting and Electrics</u>	Equipment Non-Capital	1 x \$300.00	\$300.00
2.	<u>Scenic</u>	Equipment Non-Capital	1 x \$800.00	\$800.00
3.	<u>Costumes</u>	Equipment Non-Capital	1 x \$600.00	\$150.00 ↓
4.	<u>Paint</u>	Equipment Non-Capital	1 x \$250.00	\$250.00
5.	<u>Publicity</u>	Operations - Advertising and Publicity	1 x \$400.00	\$100.00 ↓
6.	<u>Props</u>	Equipment Non-Capital	1 x \$300.00	\$300.00
7.	<u>Hair and Makeup</u>	Equipment Non-Capital	1 x \$150.00	\$150.00
8.	<u>Performance Rights</u>	Operations - Patents & Copyright	1 x \$2,000.00	\$2,000.00
9.	<u>Ticket Revenue</u>	Revenue - Other (Income)	1 x (\$1,000.00)	(\$1,000.00)

Carnival Show

1.	<u>Lighting and Electrics</u>	Equipment Non-Capital	1 x \$2,000.00	\$2,000.00
2.	<u>Scenic</u>	Equipment Non-Capital	1 x \$2,000.00	\$2,000.00
3.	<u>Sound</u>	Equipment Non-Capital	1 x \$1,000.00	\$1,000.00
4.	<u>Costumes</u>	Equipment Non-Capital	1 x \$2,000.00	\$500.00 ↓
5.	<u>Paint</u>	Equipment Non-Capital	1 x \$600.00	\$600.00
6.	<u>Hair and Makeup</u>	Equipment Non-Capital	1 x \$400.00	\$400.00
7.	<u>Publicity</u>	Operations - Advertising and Publicity	1 x \$800.00	\$100.00 ↓
8.	<u>Props</u>	Equipment Non-Capital	1 x \$700.00	\$700.00
9.	<u>Performance Rights</u>	Operations - Patents & Copyright	1 x \$2,500.00	\$2,500.00
10.	<u>Ticket Revenue</u>	Revenue - Sales and Income (Income)	1 x (\$5,500.00)	(\$5,500.00)

May Show

1.	<u>Scenic</u>	Equipment Non-Capital	1 x \$250.00	\$250.00
2.	<u>Lighting and Electrics</u>	Equipment Non-Capital	1 x \$100.00	\$100.00
3.	<u>Sound</u>	Equipment Non-Capital	1 x \$100.00	\$100.00
4.	<u>Hair and Makeup</u>	Equipment Non-Capital	1 x \$100.00	\$100.00
5.	<u>Costumes</u>	Equipment Non-Capital	1 x \$200.00	\$50.00 ↓
6.	<u>Props</u>	Equipment Non-Capital	1 x \$100.00	\$100.00
7.	<u>Publicity</u>	Operations - Advertising and Publicity	1 x \$150.00	\$100.00 ↓
8.	<u>Paint</u>	Equipment Non-Capital	1 x \$100.00	\$100.00

Capital Purchases

1.	<u>Digital Channel Receiver</u>	Capital Expense Fund	1 x \$5,015.00	\$5,015.00
2.	<u>Microphone Transmitters</u>	Capital Expense Fund	4 x \$445.00	\$1,780.00

3.	<u>Sound Computer</u>	Capital Expense Fund	1 x	\$700.00
				\$700.00
4.	<u>ETC Ion Update</u>	Capital Expense Fund	1 x	\$1,800.00
				\$1,800.00
5.	<u>Lumber</u>	Capital Expense Fund	1 x	\$1,500.00
				\$1,500.00

Equipment Rentals

1.	<u>Equipment Rentals</u>	Revenue - Sales and Income (Income)	1 x	(\$100.00)
				(\$100.00)

Finish Later

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