

Review Request

Request

Additional Information

Budget

SPIRIT Budget

FY19

Requested Total \$16,590.00

Reviewer Adjusted Total \$11,927.50↓  
(-\$4,662.50 / -28.10%)

Sections (10)	# of Line Items (41)	Amount
Fashion Show Expenses	16	\$8,400.00
Soul Expenses	4	\$1,290.00
SPIRIT Week Expenses	3	\$500.00
SPIRIT Dance Crew Expenses	3	\$1,100.00
SPIRIT Formal	3	\$2,900.00
Activities Expenses	3	\$1,100.00
Buggy Expenses	1	\$4,500.00
Revenue	5	(\$5,100.00)
End of the Year Brunch Expenses	2	\$1,100.00
Black History Month Movie Mixer	1	\$800.00

BUDGET SECTION:

Fashion Show Expenses

1.	<u>Stage Lighting</u>	Operations - AB Tech	1 x \$1,500.00
			\$1,500.00
2.	<u>Sound</u>	Operations - AB Tech	1 x \$400.00
			\$400.00
3.	<u>Stage</u>	Operations - Rental Equipment	1 x \$1,000.00
			\$1,000.00
4.	<u>Filming</u>	Operations - cmuTV	1 x \$400.00
			\$400.00
5.	<u>Security</u>	Operations - Professional Services & Performances	1 x \$200.00
			\$200.00
6.	<u>Publicity</u>	Operations - Advertising and Publicity	1 x \$75.00
			\$75.00
7.	<u>Website</u>	Operations - Telecommunications	1 x \$150.00
			\$150.00
8.	<u>Makeup Artists</u>	Operations -	1 x \$300.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Antoine Remond-Tiedrez

4/7/2018, 10:02AM

"Dance Classes" adjusted from \$500.00 to \$420.00.



Antoine Remond-Tiedrez

4/7/2018, 10:01AM

"Costumes" adjusted from \$400.00 to \$400.00.



Antoine Remond-Tiedrez

4/7/2018, 10:00AM

"DJ" adjusted from \$400.00 to \$400.00.



Antoine Remond-Tiedrez

4/7/2018, 10:00AM

"Rehearsal Supplies" adjusted from \$100.00 to \$100.00.



Wenting Chang

3/31/2018, 4:10PM

JFC cannot fully fund this at this time

Audience:



Wenting Chang

3/31/2018,

	Professional Services & Performances	\$300.00	
9. <u>VIP Gift Bags</u>	Operations - Gifts and Prizes	1 x \$200.00 \$200.00	
10. <u>Printing Tickets</u>	Operations - General Supplies	1 x \$75.00 \$75.00	
11. <u>After Party Venue</u>	Operations - Rental Facilities	1 x \$1,300.00 \$1,300.00	<b>\$0.00 ↓</b>
12. <u>After Party Buses</u>	Operations - Rental Equipment	1 x \$1,000.00 \$1,000.00	
13. <u>DJ</u>	Operations - Professional Services & Performances	1 x \$400.00 \$400.00	
14. <u>Rehearsal Supplies</u>	Operations - General Supplies	1 x \$100.00 \$100.00	
15. <u>Decorations</u>	Operations - Decorations	1 x \$550.00 \$550.00	
16. <u>T-shirts</u>	Capital Expense Fund	75 x \$10.00 \$10.00	<b>\$187.50 ↓</b>

#### Soul Expenses

1. <u>Flyers</u>	Operations - Advertising and Publicity	1 x \$40.00 \$40.00	<b>\$20.00 ↓</b>
2. <u>Security</u>	Operations - Professional Services & Performances	1 x \$200.00 \$200.00	
3. <u>Lighting / Sound</u>	Operations - AB Tech	1 x \$300.00 \$300.00	
4. <u>Black Awareness Speakers</u>	Operations - Professional Services & Performances	1 x \$750.00 \$750.00	

#### SPIRIT Week Expenses

1. <u>Late Night Food</u>	Food - Catering	1 x \$300.00 \$300.00	
2. <u>Spoken Word Equipment</u>	Operations - AB Tech	1 x \$100.00 \$100.00	
3. <u>Snacks for SPIRIT Week Events</u>	Food - Refreshments for Events	1 x \$100.00 \$100.00	

#### SPIRIT Dance Crew Expenses

1. <u>Speakers</u>	Operations - AB Tech	1 x \$200.00 \$200.00	<b>\$0.00 ↓</b>
2. <u>Dance Classes</u>	Operations - Rental Facilities	1 x \$500.00 \$500.00	<b>\$420.00 ↓</b>
3. <u>Costumes</u>	Equipment - Uniforms	20 x \$400.00 \$20.00	

#### SPIRIT Formal

1. <u>Venue</u>	Operations - Rental Facilities	1 x \$2,000.00	\$2,000.00
2. <u>Event Food</u>	Food - Catering	1 x \$500.00	<b>\$400.00</b> ↓
3. <u>DJ</u>	Operations - Professional Services & Performances	1 x \$400.00	\$400.00

#### Activities Expenses

1. <u>General Body Meetings Refreshments</u>	Food - Refreshments for Events	1 x \$500.00	<b>\$0.00</b> ↓
2. <u>Multicultural BBQ</u>	Food - Recruitment	1 x \$100.00	<b>\$0.00</b> ↓
3. <u>Miscellaneous Activities Refreshments</u>	Food - Refreshments for Events	1 x \$500.00	<b>\$0.00</b> ↓

#### Buggy Expenses

1. <u>Buggy Expenses</u>	Equipment Non-Capital	1 x \$4,500.00	<b>\$4,000.00</b> ↓
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#### Revenue

1. <u>Membership Dues</u>	Revenue - Other <b>(Income)</b>	80 x <b>(\$10.00)</b>	<b>(\$800.00)</b>
2. <u>SOUL Ticket Sales</u>	Revenue - Sales and Income <b>(Income)</b>	100 x <b>(\$5.00)</b>	<b>(\$500.00)</b>
3. <u>Fashion Show Ticket Sales</u>	Revenue - Sales and Income <b>(Income)</b>	250 x <b>(\$10.00)</b>	<b>(\$2,500.00)</b>
4. <u>Fashion Show After Party Tickets</u>	Revenue - Sales and Income <b>(Income)</b>	100 x <b>(\$10.00)</b>	<b>(\$1,000.00)</b>
5. <u>Fundraising</u>	Revenue - Sales and Income <b>(Income)</b>	1 x <b>(\$300.00)</b>	<b>(\$300.00)</b>

#### End of the Year Brunch Expenses

1. <u>Brunch Location</u>	Operations - Rental Facilities	1 x \$300.00	\$300.00
2. <u>Food</u>	Food - Meals for Members	40 x \$20.00	<b>\$0.00</b> ↓

#### Black History Month Movie Mixer

1. <u>Theater Rental</u>	Operations - Rental Facilities	1 x \$800.00	\$800.00
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