

Review Request

Request Additional Information

Budget

Budget Request

FY19 JFC

| | |
|-------------------------|-------------------------|
| Requested Total | \$11,968.00 |
| Reviewer Adjusted Total | \$8,344.00↓ |
| | (-\$3,624.00 / -30.28%) |

| Sections (8) | # of Line Items (30) | Amount |
|-------------------------------------|----------------------|------------|
| Carl Sagan Fest (1st Speaker Event) | 9 | \$6,174.00 |
| Income | 2 | (\$330.00) |
| Second Fall Speaker Event | 3 | \$1,075.00 |
| First Spring Speaker Event | 6 | \$2,825.00 |
| Second Spring Speaker Event | 3 | \$1,075.00 |
| Secular Student Alliance Conference | 2 | \$500.00 |
| Social Events | 3 | \$325.00 |
| Other | 2 | \$324.00 |

REVIEW STEP:






Appeals

Reviewer Actions

| | |
|----------------------|-----------------------|
| ➔ | ➔ |
| Forward to Next Step | Back to Previous Step |

Request History

Add Comment

| | | |
|--|---|--------------------|
|  | Juhyung Park | 4/15/2018, 4:16PM |
| | <i>"Security" adjusted from \$1,024.00 to \$1,024.00.</i> | |
| | <div></div> | |
| ➔ | Moved to Appeals by Gabriela Cach | 4/14/2018, 11:50AM |
|  | Max Weisz | 4/4/2018, 9:45PM |
| | <i>"Speaker Honorarium" adjusted from \$3,000.00 to \$2,500.00.</i> | |
|  | Max Weisz | 4/4/2018, 9:45PM |
| | <i>"Speaker Honorarium" adjusted from \$3,000.00 to \$2,400.00.</i> | |
|  | David Zhang | 3/31/2018, 3:50PM |
| | <i>"Speaker Honorarium" adjusted from \$3,000.00 to \$2,108.00.</i> | |
|  | David Zhang | 3/31/2018, 3:33PM |
| | <i>"Speaker Honorarium" adjusted from \$3,000.00 to \$3,000.00.</i> | |

BUDGET SECTION:

Carl Sagan Fest (1st Speaker Event)

| | | | | |
|----|--|---|----------------|--------------|
| 1. | <u>Speaker Honorarium</u> | Operations - Professional Services & Performances | 1 x \$3,000.00 | \$2,500.00 ↓ |
| 2. | <u>Pies for Carl Sagan Fest</u> | Food - Recruitment | 35 x \$10.00 | \$350.00 |
| 3. | <u>Carl Sagan Fest Culinary Catering</u> | Food - Catering | 1 x \$150.00 | \$150.00 |
| 4. | <u>MediaTech Microphone Rental</u> | Operations - Rental Equipment | 1 x \$150.00 | \$150.00 |
| 5. | <u>Advertisement Design</u> | Operations - Advertising and Publicity | 1 x \$50.00 | \$0.00 ↓ |
| 6. | <u>Poster Printing Fees</u> | Operations - Advertising and Publicity | 1 x \$150.00 | \$100.00 ↓ |
| 7. | <u>Security</u> | Operations - Program Expenses | 1 x \$1,024.00 | \$1,024.00 |

| | | | |
|------------------------------|---------------------------|-------------------|----------------------|
| 8. <u>Travel for Speaker</u> | Travel - Airfare Domestic | 1 x \$1,000.00 | \$275.00 ↓ |
| 9. <u>Hotel for Speaker</u> | Travel - Hotel & Lodging | 1 x \$300.00 | \$0.00 ↓ |

Income

| | | | |
|-------------------------------------|--|--------------------------|-------------------|
| 1. <u>Dues from regular members</u> | Revenue - Sales and Income (Income) | 12 x (\$15.00) | (\$180.00) |
| 2. <u>Shirt Sales</u> | Revenue - Sales and Income (Income) | 10 x (\$15.00) | (\$150.00) |

Second Fall Speaker Event

| | | | |
|--------------------------------|---|-----------------|----------------------|
| 1. <u>Speaker Honorarium</u> | Operations - Professional Services & Performances | 1 x \$700.00 | \$700.00 |
| 2. <u>Poster Printing Fees</u> | Operations - Advertising and Publicity | 1 x \$75.00 | \$75.00 |
| 3. <u>Travel for speaker</u> | Travel - Other | 1 x \$300.00 | \$275.00 ↓ |

First Spring Speaker Event

| | | | |
|--------------------------------|---|-------------------|------------------------|
| 1. <u>Speaker Honorarium</u> | Operations - Professional Services & Performances | 1 x \$1,500.00 | \$1,000.00 ↓ |
| 2. <u>Poster Design</u> | Operations - Advertising and Publicity | 1 x \$25.00 | \$25.00 |
| 3. <u>Poster Printing Fees</u> | Operations - Advertising and Publicity | 1 x \$75.00 | \$75.00 |
| 4. <u>Catering</u> | Food - Catering | 1 x \$125.00 | \$125.00 |
| 5. <u>Hotel for Speaker</u> | Travel - Hotel & Lodging | 1 x \$300.00 | \$0.00 ↓ |
| 6. <u>Travel for Speaker</u> | Travel - Airfare Domestic | 1 x \$800.00 | \$275.00 ↓ |

Second Spring Speaker Event

| | | | |
|--------------------------------|---|-----------------|----------------------|
| 1. <u>Speaker Honorarium</u> | Operations - Professional Services & Performances | 1 x \$700.00 | \$700.00 |
| 2. <u>Travel for speaker</u> | Travel - Other | 1 x \$300.00 | \$275.00 ↓ |
| 3. <u>Poster Printing Fees</u> | Operations - Advertising and Publicity | 1 x \$75.00 | \$75.00 |

Secular Student Alliance Conference

| | | | |
|---------------------------------|--------------|-----|-----------------|
| 1. <u>Conference carpooling</u> | Travel - Gas | 1 x | \$0.00 ↓ |
|---------------------------------|--------------|-----|-----------------|

\$100.00

- | | | | |
|--|---|----------------|-----------------|
| 2. <u>Conference Registration Fees</u> | Operations - Registration and Tournaments | 5 x \$80.00 | \$0.00 ↓ |
|--|---|----------------|-----------------|

Social Events

- | | | | |
|---|---|-----------------|----------|
| 1. <u>Renaissance Festival Tickets</u> | Operations - Registration and Tournaments | 10 x \$20.00 | \$200.00 |
| 2. <u>Rental Car for Renaissance Festival</u> | Travel - Other | 1 x \$75.00 | \$75.00 |
| 3. <u>Board Game Social Food</u> | Food - Recruitment | 2 x \$25.00 | \$50.00 |

Other

- | | | | |
|------------------------------------|----------------------|-----------------|----------------------|
| 1. <u>GBM Food</u> | Food - Recruitment | 28 x \$8.00 | \$100.00 ↓ |
| 2. <u>Humanist League T-Shirts</u> | Equipment - Clothing | 10 x \$10.00 | \$100.00 |
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Finish Later

← Previous