

Review Request

Request

Additional Information

Budget

Basketball Budget

FY19 Club

Requested Total	\$11,480.00
Reviewer Adjusted Total	\$3,430.00↓
	(-\$8,050.00 / -70.12%)

Sections (3)	# of Line Items (11)	Amount
Annual Expenses	7	\$7,980.00
Capital Expenses	3	\$3,800.00
Revenue	1	(\$300.00)

BUDGET SECTION:

Annual Expenses

1. <u>NCBBA League Registration</u>	Operations - Registration and Tournaments	1 x \$800.00	\$800.00
2. <u>Referees for home basketball games</u>	Operations - Professional Services & Performances	18 x \$60.00	\$1,080.00
3. <u>Hotels for away basketball games</u>	Travel - Hotel & Lodging	45 x \$50.00	\$500.00 ↓
4. <u>Gas for away basketball games</u>	Travel - Gas	2500 x \$0.40	\$0.00 ↓
5. <u>Coach's Salary</u>	Salary - Instructors and Coaching	100 x \$10.00	\$0.00 ↓
6. <u>Food for away basketball games</u>	Food - Meals for Members	45 x \$10.00	\$450.00
7. <u>Busing for away basketball tournament</u>	Travel - Professional Vehicle Service	1 x \$1,400.00	\$0.00 ↓




Capital Expenses

1. <u>NCBBA Forfeit Bond</u>	Capital Expense Fund	1 x \$200.00	\$0.00 ↓
2. <u>Home Team Uniforms</u>	Capital Expense Fund	15 x \$120.00	\$450.00 ↓
3. <u>Away Team Uniforms</u>	Capital Expense Fund	15 x \$120.00	\$450.00 ↓

REVIEW STEP:


JFC Recommendation


Reviewer Actions


		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History


Add Comment

	Syed Rafay Mahmood	4/7/2018, 2:27PM
"Away Team Uniforms" adjusted from \$1,800.00 to \$450.00.		

	Syed Rafay Mahmood	4/7/2018, 2:27PM
"Home Team Uniforms" adjusted from \$1,800.00 to \$450.00.		

	Syed Rafay Mahmood	4/7/2018, 2:24PM
Audience:		

	Syed Rafay Mahmood	4/7/2018, 2:24PM
Audience:		

	Syed Rafay Mahmood	4/7/2018, 2:24PM
"Away Team Uniforms" adjusted from \$1,800.00 to \$450.00.		

	Syed Rafay Mahmood	4/7/2018,
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Revenue

1.	<u>Club Dues</u>	Revenue -	15 x	(\$300.00)
		Other	(Income)	(\$20.00)

Finish Later

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