

Review Request

Request

Additional Information

Budget

JFC Budget
Request FY 19 (CMU Street Styles)

Requested Total **\$6,400.00**

Reviewer Adjusted Total **\$4,645.00↓**
(-\$1,755.00 / -27.42%)

Sections (7)	# of Line Items (31)	Amount
Battlezone	17	\$4,755.00
Competition Expenses	6	\$750.00
Sponsorship	1	(\$500.00)
University Fairs	1	\$30.00
Administrative Expenses	3	\$285.00
In-house Battles	1	\$180.00
Club Workshops & Social Events	2	\$900.00

BUDGET SECTION:

Battlezone

1.	<u>Judges - Gifts of Appreciation</u>	Operations - Gifts and Prizes	6 x \$30.00	\$180.00
2.	<u>Floor Rental</u>	Operations - Rental Facilities	1 x \$800.00	\$800.00
3.	<u>Publicity</u>	Operations - Advertising and Publicity	1 x \$150.00	\$100.00 ↓
4.	<u>DJ Fee</u>	Operations - Professional Services & Performances	1 x \$450.00	\$0.00 ↓
5.	<u>Moving Black Chairs</u>	Operations - Charges, Fines, and Fees	1 x \$75.00	\$75.00
6.	<u>Security Fee</u>	Operations - Charges, Fines, and Fees	1 x \$200.00	\$200.00
7.	<u>AB Tech Speakers</u>	Operations - AB Tech	1 x \$100.00	\$100.00
8.	<u>Prize for 1v1 Breaking Champion</u>	Operations - Gifts and Prizes	1 x \$300.00	\$30.00 ↓
9.	<u>Prize for 1v1 Breaking 1st Runner Up</u>	Operations - Gifts and Prizes	1 x \$100.00	\$30.00 ↓

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Evan Feder

4/7/2018, 12:14PM

"*Floor Rental*" adjusted from \$800.00 to \$800.00.



Evan Feder

4/7/2018, 12:14PM

"*All Styles Judges Payment*" adjusted from \$750.00 to \$750.00.



Evan Feder

4/7/2018, 12:14PM

"*Bboy Judge Payments*" adjusted from \$900.00 to \$900.00.



Teri Wang

3/31/2018, 4:02PM

"*Bboy Judge Payments*" adjusted from \$900.00 to \$815.00.



Teri Wang

3/31/2018, 4:01PM

"*Bboy Judge Payments*" adjusted from \$900.00 to \$800.00.



Teri Wang

3/31/2018,

10. <u>Prize for 1v1 All Styles Champion</u>	Operations - Gifts and Prizes	1 x \$300.00	\$30.00 ↓
11. <u>Prize for 1v1 All Styles 1st Runner Up</u>	Operations - Gifts and Prizes	1 x \$100.00	\$30.00 ↓
12. <u>Media Coverage</u>	Operations - Professional Services & Performances	1 x \$200.00	\$100.00 ↓
13. <u>Bboy Judge Payments</u>	Operations - Professional Services & Performances	3 x \$300.00	\$900.00
14. <u>All Styles Judges Payment</u>	Operations - Professional Services & Performances	3 x \$250.00	\$750.00
15. <u>Winning Plaque for 1v1 Breaking Champion</u>	Operations - Gifts and Prizes	1 x \$30.00	\$30.00
16. <u>Winning Plaque for 1v1 All Styles Champion</u>	Operations - Gifts and Prizes	1 x \$30.00	\$30.00
17. <u>Dinners for Judges</u>	Food - Refreshments for Events	6 x \$15.00	\$0.00 ↓

Competition Expenses

1. <u>Gas Costs (for travelling to competitions)</u>	Travel - Gas	50 x \$8.00	\$400.00
2. <u>Lodging Costs (Partially sponsored for by members)</u>	Revenue - Other (Income)	10 x (\$40.00)	(\$400.00)
3. <u>Lodging Costs (Partially sponsored for by club)</u>	Travel - Hotel & Lodging	10 x \$15.00	\$150.00
4. <u>Competition Entrance Fees</u>	Operations - Registration and Tournaments	20 x \$5.00	\$100.00
5. <u>Car Rental Fees</u>	Travel - Other	8 x \$100.00	\$800.00
6. <u>Travel Budget (Income)</u>	Revenue - Other (Income)	20 x (\$15.00)	(\$300.00)

Sponsorship

1. <u>Sponsorship from External Organizations</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$500.00)	(\$500.00)
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University Fairs

1. <u>Activities Fair Publicity Costs</u>	Operations - Advertising and Publicity	1 x \$30.00	\$30.00
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Administrative Expenses

1. <u>Speakers</u>	Capital Expense Fund	1 x	\$0.00 ↓
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\$160.00

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|---|---------------------------------|-----------------|-------------------|
| 2. <u>Club T-shirts</u> | Equipment - Clothing | 25 x | \$125.00 |
| | | \$10.00 | ↓ |
| 3. <u>Club T-shirts (partially funded by members)</u> | Revenue - Other (Income) | 25 x | (\$125.00) |
| | | (\$5.00) | |

In-house Battles

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|---------------------------------------|-------------------------------|---------|----------|
| 1. <u>Prizes for In-House Battles</u> | Operations - Gifts and Prizes | 12 x | \$180.00 |
| | | \$15.00 | |

Club Workshops & Social Events

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|-------------------------------|--------------------------------|---------|-----------------|
| 1. <u>Pizza for Workshops</u> | Food - Refreshments for Events | 50 x | \$300.00 |
| | | \$6.00 | |
| 2. <u>Social Events</u> | Food - Meals for Members | 30 x | \$500.00 |
| | | \$20.00 | ↓ |
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Finish Later

← Previous