

Review Request

Request

Additional Information

Budget

Budget 2018

CMSR

Requested Total	\$33,413.66
Reviewer Adjusted Total	\$15,484.48↓
	(-\$17,929.18 / -53.66%)

Sections (9)	# of Line Items (79)	Amount
Income & Revenue	0	\$0.00
Competition Costs	5	\$3,780.00
Capital & Operation Costs	1	\$66.78
New Member Recruitment	3	\$522.88
Propulsion Systems	17	\$4,952.55
Power Systems	14	\$6,524.38
Control Systems	3	\$313.10
Control Systems	0	\$0.00
Hull Repairs & Fabrication	36	\$17,253.97

BUDGET SECTION:

Income & Revenue

Competition Costs

1. <u>Solar Splash 2018 Entry Fee</u>	Operations - Program Expenses	1 x \$0.00 ↓	\$1,000.00
2. <u>Lodging</u>	Travel - Hotel & Lodging	8 x \$0.00 ↓	\$250.00
3. <u>Transportation (Solar Splash)</u>	Travel - Gas	1 x \$200.00 ↓	\$500.00
4. <u>U-Haul</u>	Travel - Professional Vehicle Service	1 x \$200.00	\$200.00
5. <u>Life vests</u>	Equipment - Clothing	2 x \$0.00 ↓	\$40.00




Capital & Operation Costs

1. <u>Fire Extinguisher</u>	Equipment Non-Capital	2 x \$66.78	\$33.39
-----------------------------	-----------------------	-------------	---------

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Antoine Remond-Tiedrez	4/7/2018, 9:15AM
<i>"Propulsion System Casing Finishing Process" adjusted from \$2,800.00 to \$2,800.00.</i>		
	Antoine Remond-Tiedrez	3/31/2018, 3:46PM
<i>"Propulsion System Casing Finishing Process" adjusted from \$2,800.00 to \$2,483.30.</i>		
	Moved to JFC Rec... by Antoine Remond-Tiedrez	3/3/2018, 2:16PM
	Antoine Remond-Tiedrez	3/3/2018, 2:12PM
<i>"Nomex® Honeycomb" adjusted from \$4,359.90 to \$2,180.00.</i>		
	Antoine Remond-Tiedrez	3/3/2018, 2:11PM
<i>"3K, 2 x 2 Twill Weave Carbon Fiber Fabric" adjusted from \$2,047.50 to \$1,023.00.</i>		
	Antoine Remond-Tiedrez	3/3/2018, 2:11PM
<i>"1K, Plain Weave Ultralight Carbon Fiber Fabric" adjusted from \$4,288.70 to \$2,144.00.</i>		

New Member Recruitment

1.	<u>General Body Meeting Food</u>	Food - Meals for Members	2 x \$200.00	\$100.00 ↓
2.	<u>Electric RC Boats</u>	Equipment Non-Capital	2 x \$33.99	\$67.98
3.	<u>Epoxy Hardener</u>	Operations - General Supplies	1 x \$54.90	\$54.90

Propulsion Systems

1.	<u>Bevel Gear</u>	Capital Expense Fund	3 x \$28.14	\$84.42
2.	<u>Roller Bearing</u>	Capital Expense Fund	1 x \$50.93	\$50.93
3.	<u>High Load Bearing</u>	Capital Expense Fund	2 x \$14.08	\$28.16
4.	<u>Aluminum Stock</u>	Capital Expense Fund	1 x \$27.66	\$27.66
5.	<u>Stainless Steel Shaft (McMaster 8364T9)</u>	Capital Expense Fund	1 x \$42.91	\$42.91
6.	<u>Oil-Resistant Shaft Seal</u>	Capital Expense Fund	1 x \$6.52	\$6.52
7.	<u>24 Tooth Gear</u>	Capital Expense Fund	1 x \$44.42	\$44.42
8.	<u>36 Tooth Gear</u>	Capital Expense Fund	1 x \$54.88	\$54.88
9.	<u>48 Tooth Gear</u>	Capital Expense Fund	1 x \$77.23	\$77.23
10.	<u>60 Tooth Gear</u>	Capital Expense Fund	1 x \$92.29	\$92.29
11.	<u>3/4" Shaft Collar</u>	Capital Expense Fund	3 x \$29.03	\$87.09
12.	<u>Aluminum 6061 Base Stock</u>	Capital Expense Fund	1 x \$45.47	\$45.47
13.	<u>Aluminum 6061 Side Plate Stock</u>	Capital Expense Fund	1 x \$26.12	\$26.12
14.	<u>Aluminum 6061 Back Casing Stock</u>	Capital Expense Fund	1 x \$49.26	\$49.26
15.	<u>Aluminum 6061 Motor Base Stock</u>	Capital Expense Fund	1 x \$35.19	\$35.19
16.	<u>Propulsion System Casing Finishing Process</u>	Operations - Professional Services & Performances	1 x \$2,800.00	\$2,800.00
17.	<u>Propeller Materials</u>	Capital Expense Fund	1 x \$1,400.00	\$1,400.00

Power Systems

1.	<u>BUD Industries Plastic ABS NEMA Economy Box</u>	Capital Expense Fund	2 x \$38.85	\$0.00 ↓
2.	<u>BUD Industries ABS</u>	Capital Expense Fund	2 x	\$0.00

	<u>Plastic Internal Panel</u>		\$20.10	↓
3.	<u>eBoot Plastic Cable Glands Joints</u>	Capital Expense Fund	2 x \$9.99	\$0.00 ↓
4.	<u>NOCO Genius UltraSafe Smart Battery Charger</u>	Capital Expense Fund	1 x \$179.95	\$0.00 ↓
5.	<u>Cole Hersee 12V Insulated Solenoid</u>	Capital Expense Fund	10 x \$19.96	\$0.00 ↓
6.	<u>G9EJ-1-E-UVD DC12 Relay</u>	Capital Expense Fund	5 x \$30.22	\$0.00 ↓
7.	<u>Soldering Iron</u>	Capital Expense Fund	4 x \$8.99	\$0.00 ↓
8.	<u>Vacnite Third Hand Soldering Tool and Vise</u>	Capital Expense Fund	1 x \$44.99	\$0.00 ↓
9.	<u>Vmax857 Battery</u>	Capital Expense Fund	6 x \$276.99	\$0.00 ↓
10.	<u>5pcs Sunpower maxeon mono solar cell</u>	Capital Expense Fund	40 x \$28.50	\$0.00 ↓
11.	<u>Sunpower Solar Panels</u>	Capital Expense Fund	1 x \$2,000.00	\$0.00 ↓
12.	<u>GVB-8 (BOOST) SOLAR BOOST CHARGE CONTROLLER</u>	Capital Expense Fund	3 x \$119.00	\$0.00 ↓
13.	<u>InstallGear 25ft Power/Ground Wire Cable</u>	Capital Expense Fund	4 x \$19.99	\$0.00 ↓
14.	<u>Alltrax SR-48500 Series Motor Controller</u>	Capital Expense Fund	1 x \$536.00	\$0.00 ↓

Control Systems

1.	<u>Honeywell CSLA1CD Current Transducer</u>	Capital Expense Fund	6 x \$26.05	\$156.30
2.	<u>Arduino Mega</u>	Capital Expense Fund	2 x \$38.50	\$77.00
3.	<u>Long Range Radio Transceiver</u>	Capital Expense Fund	4 x \$19.95	\$79.80

Control Systems

Hull Repairs & Fabrication

1.	<u>Marine-Tex Epoxy</u>	Operations - General Supplies	2 x \$37.83	\$75.66
2.	<u>White Spray Paint</u>	Operations - General Supplies	1 x \$23.22	\$23.22
3.	<u>Blue Painters Tape</u>	Operations - General Supplies	1 x \$35.53	\$35.53
4.	<u>J-Channel Trim</u>	Capital Expense Fund	1 x \$95.50	\$95.50

5.	<u>Extruded Aluminum</u>	Capital Expense Fund	4 x \$32.00	\$128.00
6.	<u>Hollow polycarbonate sheet</u>	Capital Expense Fund	1 x \$123.78	\$123.78
7.	<u>1/4"-20 Thread Screw</u>	Capital Expense Fund	1 x \$6.52	\$6.52
8.	<u>1/4"-20 Thread Screw</u>	Capital Expense Fund	1 x \$8.70	\$8.70
9.	<u>1/4"-20 Thread Screw</u>	Capital Expense Fund	1 x \$9.37	\$9.37
10.	<u>3' x 1" x .25" Aluminum Bar</u>	Capital Expense Fund	1 x \$7.00	\$7.00
11.	<u>3' x 2.5" x .25" Aluminum Bar</u>	Capital Expense Fund	1 x \$15.81	\$15.81
12.	<u>3' x 1" x 1" 90 degree Aluminum bar</u>	Capital Expense Fund	1 x \$11.90	\$11.90
13.	<u>T Slot Dual Nuts</u>	Capital Expense Fund	5 x \$4.29	\$21.45
14.	<u>T Slot Single Nuts</u>	Capital Expense Fund	8 x \$1.85	\$14.80
15.	<u>King StarBoard</u>	Capital Expense Fund	1 x \$195.92	\$195.92
16.	<u>Flex Seal</u>	Capital Expense Fund	3 x \$12.99	\$38.97
17.	<u>3M 3000 Grit Performance Sandpaper</u>	Capital Expense Fund	1 x \$6.44	\$6.44
18.	<u>3M 5000 Grit Performance Sandpaper</u>	Capital Expense Fund	1 x \$8.36	\$8.36
19.	<u>Roofing Screws</u>	Capital Expense Fund	1 x \$10.34	\$10.34
20.	<u>5 Gallon Starter Kit</u>	Operations - General Supplies	6 x \$59.37	\$356.22
21.	<u>Breather and Bleeder</u>	Operations - General Supplies	50 x \$6.95	\$347.50
22.	<u>Low Temperature Perforated Release Film</u>	Operations - General Supplies	50 x \$5.25	\$262.50
23.	<u>5 Gallon Mixing Set</u>	Operations - General Supplies	10 x \$37.75	\$377.50
24.	<u>Stretchlon Bagging Film</u>	Operations - General Supplies	50 x \$6.85	\$342.50
25.	<u>1K, Plain Weave Ultralight Carbon Fiber Fabric</u>	Capital Expense Fund	26 x \$164.95	\$2,144.00 ↓
26.	<u>3K, 2 x 2 Twill Weave Carbon Fiber Fabric</u>	Capital Expense Fund	50 x \$40.95	\$1,023.00 ↓
27.	<u>Nomex® Honeycomb</u>	Capital Expense Fund	2 x \$2,179.95	\$2,180.00 ↓
28.	<u>Epoxy Hardener</u>	Operations - General Supplies	5 x \$129.95	\$649.75
29.	<u>Epoxy</u>	Operations - General Supplies	6 x \$395.95	\$0.00 ↓
30.	<u>Carbon Fiber Sheet</u>	Capital Expense Fund	1 x \$635.00	\$635.00

31.	<u>1.5" Putty Knife</u>	Operations - General Supplies	10 x \$0.63	\$6.30
32.	<u>Epoxy Mixing Cups 100-Pack</u>	Operations - General Supplies	5 x \$33.96	\$169.80
33.	<u>Mixing Sticks 500-Pack</u>	Operations - General Supplies	3 x \$9.99	\$29.97
34.	<u>Blue Painter's Tape</u>	Operations - General Supplies	2 x \$35.53	\$71.06
35.	<u>Epoxy Paint Brushes</u>	Operations - General Supplies	2 x \$15.49	\$30.98
36.	<u>White Spray Paint</u>	Operations - General Supplies	6 x \$10.97	\$65.82

Finish Later

◀ Previous