

Review Request

Request

Additional Information

Budget

Cosplay @ CMU Budget

FY 19

| | |
|-------------------------|----------------------|
| Requested Total | \$5,335.00 |
| Reviewer Adjusted Total | \$4,885.00↓ |
| | (-\$450.00 / -8.43%) |

| Sections (6) | # of Line Items (20) | Amount |
|----------------------|----------------------|------------|
| Income and Revenue | 2 | (\$150.00) |
| Katsucon 2019 | 4 | \$3,140.00 |
| Tekko 2019 | 2 | \$900.00 |
| Supplies | 6 | \$770.00 |
| Fundraising | 1 | \$50.00 |
| Workshops and Events | 5 | \$625.00 |

BUDGET SECTION:

Income and Revenue

| | | | | |
|----|-------------------------------|-------------------------------------|----------------|------------|
| 1. | <u>Membership Dues</u> | Revenue - Other (Income) | 10 x (\$50.00) | (\$5.00) |
| 2. | <u>Fleece Hat Fundraising</u> | Revenue - Sales and Income (Income) | 1 x (\$100.00) | (\$100.00) |

Katsucon 2019

| | | | | |
|----|---------------------------------|---|--------------|------------|
| 1. | <u>Gas</u> | Travel - Gas | 1 x \$200.00 | \$200.00 |
| 2. | <u>Rental Car</u> | Travel - Other | 2 x \$250.00 | \$500.00 |
| 3. | <u>Convention Registration</u> | Operations - Registration and Tournaments | 14 x \$60.00 | \$840.00 |
| 4. | <u>Convention Hotel Rooming</u> | Travel - Hotel & Lodging | 2 x \$800.00 | \$1,600.00 |




Tekko 2019

| | | | | |
|----|--------------------------------|-------------------------------|--------------|----------|
| 1. | <u>Gas</u> | Travel - Gas | 10 x \$10.00 | \$100.00 |
| 2. | <u>Convention Registration</u> | Operations - Registration and | 16 x \$50.00 | \$400.00 |

REVIEW STEP:


JFC Recommendation

Reviewer Actions


| | | |
|--|---|---|
|  |  |  |
| Forward to Next Step | Back to Previous Step | Return for Follow-Up |


Request History


Add Comment

| | | |
|--|------------------------|------------------|
|  | Antoine Remond-Tiedrez | 4/7/2018, 9:43AM |
| "Gas" adjusted from \$100.00 to \$100.00. | | |

| | | |
|--|------------------------|------------------|
|  | Antoine Remond-Tiedrez | 4/7/2018, 9:42AM |
| "Convention Hotel Rooming" adjusted from \$1,600.00 to \$1,600.00. | | |

| | | |
|--|-----------|-------------------|
|  | Ryan Chen | 3/31/2018, 3:51PM |
| "Convention Registration" adjusted from \$840.00 to \$840.00. | | |

| | | |
|--|-----------|-------------------|
|  | Ryan Chen | 3/31/2018, 3:51PM |
| The JFC cannot fully fund this line item at this time. | | |

| | | |
|--|-----------|-------------------|
|  | Ryan Chen | 3/31/2018, 3:06PM |
| "Convention Registration" adjusted from \$840.00 to \$780.00. | | |

| | | |
|--|-----------|------------|
|  | Rvan Chen | 3/31/2018, |
|--|-----------|------------|

Supplies

| | | | |
|------------------------------|----------------------------------|-----------------|----------|
| 1. <u>Storage Containers</u> | Capital Expense Fund | 1 x \$100.00 | \$100.00 |
| 2. <u>Sewing Machine</u> | Capital Expense Fund | 1 x \$200.00 | \$200.00 |
| 3. <u>Sewing Supplies</u> | Operations - General Supplies | 1 x \$200.00 | \$200.00 |
| 4. <u>Biased Tape Marker</u> | Capital Expense Fund | 1 x \$20.00 | \$20.00 |
| 5. <u>Dress Form</u> | Capital Expense Fund | 1 x \$100.00 | \$100.00 |
| 6. <u>Suitcase</u> | Capital Expense Fund | 1 x \$150.00 | \$150.00 |

Fundraising

| | | | |
|--------------------------------|----------------------------------|----------------|-----------------|
| 1. <u>Fleece Hat Materials</u> | Operations - General Supplies | 1 x \$50.00 | \$0.00 ↓ |
|--------------------------------|----------------------------------|----------------|-----------------|

Workshops and Events

| | | | |
|------------------------------------|--|-----------------|----------|
| 1. <u>Workshop Refreshments</u> | Food - Refreshments for Events | 5 x \$30.00 | \$150.00 |
| 2. <u>Workshop Supplies</u> | Operations - Event Supplies | 5 x \$50.00 | \$250.00 |
| 3. <u>Workshop Posters</u> | Operations - Advertising and Publicity | 5 x \$10.00 | \$50.00 |
| 4. <u>Recruitment Refreshments</u> | Food - Recruitment | 1 x \$100.00 | \$100.00 |
| 5. <u>Recruitment Posters</u> | Operations - Advertising and Publicity | 3 x \$25.00 | \$75.00 |

Finish Later

◀ Previous