

Review Request

Request

Additional Information

Budget

Tennis FY19 Budget Request

CMU Club

Requested Total	\$8,410.00
Reviewer Adjusted Total	\$7,760.00↓
	(-\$650.00 / -7.73%)

Sections (7)	# of Line Items (17)	Amount
Tennis on Campus Sectionals	4	\$1,670.00
Tennis on Campus Nationals/Spring Invitational	4	\$3,550.00
Indoor Courts	1	\$1,800.00
USTA Middle States Invitation Tournament at Hershey, PA	4	\$950.00
Tennis Equipment	2	\$840.00
Team Bonding Activities	1	\$200.00
Income/Revenue	1	(\$600.00)

BUDGET SECTION:

Tennis on Campus Sectionals

1. <u>Registration Fee</u>	Operations - Registration and Tournaments	1 x \$250.00	\$250.00
2. <u>Hotel</u>	Travel - Hotel & Lodging	4 x \$150.00	\$600.00
3. <u>Transportation</u>	Travel - Professional Vehicle Service	2 x \$350.00	\$700.00
4. <u>Gas Expenses for Rental Cars</u>	Travel - Gas	2 x \$60.00	\$120.00




Tennis on Campus Nationals/Spring Invitational

1. <u>Registration Fee for Tournament</u>	Operations - Registration and Tournaments	1 x \$250.00	\$250.00
2. <u>Hotel Expenses for tournament</u>	Travel - Hotel & Lodging	2 x \$200.00	\$400.00
3. <u>Airfare for Team Members</u>	Travel - Airfare Domestic	8 x \$350.00	\$2,800.00
4. <u>Uber/Rideshare</u>	Travel - Other	1 x \$100.00	\$100.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

 **Max Weisz** 4/4/2018, 9:52PM

"Airfare for Team Members" adjusted from \$2,800.00 to \$2,800.00.

 **David Zhang** 3/31/2018, 3:49PM

"Airfare for Team Members" adjusted from \$2,800.00 to \$2,412.00.

 **David Zhang** 3/31/2018, 3:33PM


"Airfare for Team Members" adjusted from \$2,800.00 to \$2,800.00.

 **David Zhang** 3/31/2018, 3:04PM

"Airfare for Team Members" adjusted from \$2,800.00 to \$2,412.00.

 **David Zhang** 3/31/2018, 3:02PM

"Airfare for Team Members" adjusted from \$2,800.00 to \$2,412.00.

 **Moved to JFC Rec...** 3/22/2018, 1:14 PM

expenses for travel  
within Arizona

\$100.00

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## Indoor Courts

- |   |                                |                             |
|---|--------------------------------|-----------------------------|
| 1. <u>Indoor Court Time for the Winter Season</u> | Operations - Rental Facilities | 10 x \$1,800.00<br>\$180.00 |
|---|--------------------------------|-----------------------------|

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## USTA Middle States Invitation Tournament at Hershey, PA

- |   |   |                          |
|---|---|--------------------------|
| 1. <u>Registration Fee</u>                  | Operations - Registration and Tournaments | 1 x \$250.00<br>\$250.00 |
| 2. <u>Hotel Expenses for 8 team members</u> | Travel - Hotel & Lodging                  | 2 x \$300.00<br>\$150.00 |
| 3. <u>Transportation for Team</u>           | Travel - Professional Vehicle Service     | 2 x \$300.00<br>\$150.00 |
| 4. <u>Gas Costs for Rental Cars</u>         | Travel - Gas                              | 2 x \$100.00<br>\$50.00  |

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## Tennis Equipment

- |                        |                       |                          |   |
|------------------------|-----------------------|--------------------------|---|
| 1. <u>Uniforms</u>     | Equipment - Uniforms  | 30 x \$150.00<br>\$20.00 | ↓ |
| 2. <u>Tennis Balls</u> | Equipment Non-Capital | 4 x \$240.00<br>\$60.00  |   |

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## Team Bonding Activities

- |  |                                |                        |   |
|--|--------------------------------|------------------------|---|
| 1. <u>Tennis Club Team Bonding Dinners</u> | Food - Refreshments for Events | 2 x \$0.00<br>\$100.00 | ↓ |
|--|--------------------------------|------------------------|---|

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## Income/Revenue

- |   |  |  |
|---|--|--|
| 1. <u>Membership Dues (Offsets Uniform Costs)</u> | Revenue - Sales and Income <b>(Income)</b> | 30 x <b>(\$600.00)</b><br><b>(\$20.00)</b> |
|---|--|--|
- 

**Finish Later**

**◀ Previous**