

Review Request

Request

Additional Information

Budget

Lunar Gala Budget

FY19

Requested Total \$24,625.00

Reviewer Adjusted Total \$10,825.00↓  
(-\$13,800.00 / -56.04%)

Sections (7)	# of Line Items (48)	Amount
Production Expenses	12	\$41,650.00
Creative Expenses	17	\$8,925.00
PR Expenses	2	\$3,150.00
Entertainment Expenses	3	\$700.00
Merchandise Expenses	6	\$6,300.00
Ticket Revenue	3	(\$27,450.00)
Merchandise Revenue	5	(\$8,650.00)

BUDGET SECTION:

Production Expenses

1.	<u>Show Lighting</u>	Operations - Program Expenses	1 x \$4,000.00
2.	<u>Staging Rental</u>	Operations - Program Expenses	1 x \$7,200.00 \$12,000.00 ↓
3.	<u>Media Rental</u>	Operations - Program Expenses	1 x \$5,000.00 \$8,000.00 ↓
4.	<u>AB Tech Labor</u>	Operations - AB Tech	1 x \$3,500.00 \$3,500.00
5.	<u>AB Equipment</u>	Operations - AB Tech	1 x \$1,500.00 \$2,000.00 ↓
6.	<u>FMS Cost</u>	Operations - Program Expenses	1 x \$950.00 \$950.00
7.	<u>Expendables</u>	Operations - Event Supplies	1 x \$1,500.00 \$1,500.00
8.	<u>cmuTV</u>	Operations - cmuTV	1 x \$1,800.00 \$1,800.00
9.	<u>Chairs</u>	Operations - Program Expenses	1 x \$2,000.00 \$2,000.00
10.	<u>Scenic Elements</u>	Operations - Program Expenses	1 x \$5,000.00 \$5,000.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

Antoine Remond-Tiedrez 4/7/2018, 9:47AM  
"Show Lighting" adjusted from \$4,000.00 to \$4,000.00.

Alexander Rocha 3/31/2018, 3:05PM  
"Show Lighting" adjusted from \$4,000.00 to \$2,917.50.

← Moved to JFC Rec... 3/20/2018, 11:55AM  
by Gabriela Cach

➔ Moved to Appeals 2/18/2018, 2:01PM  
by Antoine Remond-Tiedrez

Antoine Remond-Tiedrez 2/18/2018, 2:01PM  
"LG Magazine" adjusted from \$6,000.00 to \$5,000.00.

Antoine Remond-Tiedrez 2/18/2018, 1:56PM  
Audience:

11. <u>Wiegand Gym Mat Rental</u>	Operations - Program Expenses	1 x \$400.00	\$400.00
12. <u>Campus Police Security</u>	Operations - Professional Services & Performances	1 x \$500.00	\$500.00

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### Creative Expenses

1. <u>LG Magazine</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$6,000.00	<b>\$5,000.00</b> ↓
2. <u>LG Business Cards</u>	Operations - Advertising and Publicity	1 x \$70.00	<b>\$0.00</b> ↓
3. <u>LG Posters</u>	Operations - Advertising and Publicity	2 x \$100.00	\$200.00
4. <u>Show Wristbands</u>	Operations - Program Expenses	1 x \$800.00	\$800.00
5. <u>LG Font Type</u>	Operations - Patents & Copyright	1 x \$30.00	\$30.00
6. <u>FMS Fine</u>	Operations - Charges, Fines, and Fees	1 x \$400.00	<b>\$0.00</b> ↓
7. <u>Chalking</u>	Operations - Advertising and Publicity	1 x \$55.00	<b>\$0.00</b> ↓
8. <u>LG Step &amp; Repeat</u>	Operations - Advertising and Publicity	1 x \$300.00	<b>\$100.00</b> ↓
9. <u>LG Partnership Banner</u>	Operations - Advertising and Publicity	1 x \$300.00	<b>\$100.00</b> ↓
10. <u>Domain Name</u>	Operations - Patents & Copyright	1 x \$20.00	\$20.00
11. <u>LG Gobo</u>	Operations - Event Supplies	1 x \$150.00	\$150.00
12. <u>Moving Black Chairs</u>	Operations - Rental Facilities	1 x \$100.00	\$100.00
13. <u>Web Hosting</u>	Operations - Professional Services & Performances	1 x \$100.00	\$100.00
14. <u>LG Banner</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
15. <u>LG Poster Showcase</u>	Operations - Advertising and Publicity	2 x \$25.00	<b>\$0.00</b> ↓
16. <u>Printing for Press Pass, Tech Pass, Volunteer Pass</u>	Operations - Event Supplies	1 x \$150.00	\$150.00
17. <u>Show Signage</u>	Operations - Event Supplies	1 x \$100.00	\$100.00

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### PR Expenses

1. <u>Afterparty Venue</u>	Operations - Rental Facilities	1 x \$3,000.00	<b>\$0.00</b> ↓
2. <u>DJ</u>	Operations - Professional Services & Performances	1 x \$150.00	<b>\$0.00</b> ↓

#### Entertainment Expenses

1. <u>Costumes</u>	Equipment - Clothing	1 x \$500.00	<b>\$125.00</b> ↓
2. <u>Pasties/Eye Lashes</u>	Equipment - Clothing	1 x \$100.00	\$100.00
3. <u>Breakfast Day Of Show</u>	Food - Meals for Members	1 x \$100.00	\$100.00

#### Merchandise Expenses

1. <u>LG Black Beanie, Black Hat, White Hat</u>	Equipment - Clothing	1 x \$1,400.00	\$1,400.00
2. <u>LG Black T-Shirt, White T-Shirt, Show Shirt</u>	Equipment - Clothing	1 x \$2,500.00	\$2,500.00
3. <u>LG Laptop Stickers</u>	Equipment - Clothing	1 x \$100.00	\$100.00
4. <u>LG Theme Long Sleeve (Public)</u>	Equipment - Clothing	1 x \$800.00	\$800.00
5. <u>LG Tote (VIP/Regular)</u>	Equipment - Clothing	1 x \$1,000.00	\$1,000.00
6. <u>LG VIP Old Fashion Glass</u>	Equipment - Clothing	1 x \$500.00	\$500.00

#### Ticket Revenue

1. <u>Regular Ticket</u>	Revenue - Sales and Income <b>(Income)</b>	730 x <b>(\$20.00)</b>	<b>(\$14,600.00)</b>
2. <u>Preferred Ticket</u>	Revenue - Sales and Income <b>(Income)</b>	300 x <b>(\$30.00)</b>	<b>(\$9,000.00)</b>
3. <u>VIP Ticket</u>	Revenue - Sales and Income <b>(Income)</b>	70 x <b>(\$55.00)</b>	<b>(\$3,850.00)</b>

#### Merchandise Revenue

1. <u>LG Black Beanie, Black Hat, White Hat</u>	Revenue - Sales and Income <b>(Income)</b>	200 x <b>(\$15.00)</b>	<b>(\$3,000.00)</b>
2. <u>LG Black T-Shirt, White T-Shirt, Show Shirt</u>	Revenue - Sales and Income <b>(Income)</b>	200 x <b>(\$20.00)</b>	<b>(\$4,000.00)</b>
3. <u>LG Laptop Stickers</u>	Revenue - Sales and Income <b>(Income)</b>	100 x <b>(\$2.00)</b>	<b>(\$200.00)</b>
4. <u>LG Theme Long Sleeve (Public)</u>	Revenue - Sales and Income <b>(Income)</b>	50 x <b>(\$20.00)</b>	<b>(\$1,000.00)</b>
5. <u>LG Tote</u>	Revenue - Sales and Income <b>(Income)</b>	30 x <b>(\$15.00)</b>	<b>(\$450.00)</b>



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**Finish Later**

**◀ Previous**