

Review Request

Request

Additional Information

Budget

SALSA

FY19

Requested Total	\$9,816.00
Reviewer Adjusted Total	\$2,265.00↓
	(-\$7,551.00 / -76.93%)

Sections (3)	# of Line Items (22)	Amount
Event/Category	13	\$4,585.00
Noche Latina	6	\$5,021.00
Finals De-stressing Events	3	\$210.00

BUDGET SECTION:

Event/Category

1.	<u>Painting the Fence</u>	Equipment Non-Capital	2 x	\$100.00	↓
				\$100.00	
2.	<u>Thanksgiving Potluck</u>	Food - Refreshments for Events	1 x	\$0.00	↓
				\$100.00	
3.	<u>Miscellaneous Items</u>	Capital Expense Fund	1 x	\$150.00	
				\$150.00	
4.	<u>Empanada and Churro Sale</u>	Operations - Event Supplies	2 x	\$400.00	
				\$200.00	
5.	<u>Multi-cultural Barbeque</u>	Operations - Event Supplies	1 x	\$75.00	
				\$75.00	
6.	<u>Speaker Series - Latin X</u>	Operations - Professional Services & Performances	5 x	\$0.00	↓
				\$500.00	
7.	<u>T-shirt contest</u>	Operations - Gifts and Prizes	1 x	\$30.00	↓
				\$40.00	
8.	<u>Empanada and Churro Sale - Revenue</u>	Revenue - Sales and Income (Income)	2 x	(\$560.00)	
				(\$280.00)	
9.	<u>Multicultural Candy</u>	Food - Recruitment	2 x	\$0.00	↓
				\$40.00	
10.	<u>Celebration of Diversity Weekend</u>	Food - Recruitment	1 x	\$0.00	↓
				\$100.00	
11.	<u>Admitted Students Event</u>	Food - Recruitment	1 x	\$0.00	↓
				\$100.00	
12.	<u>Monthly SALSA House Meetings</u>	Operations - Event Supplies	8 x	\$0.00	↓
				\$100.00	

REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

➔	Moved to JFC Rec... by Antoine Remond-Tiedrez	3/31/2018, 11:06AM
👤	Antoine Remond-Tiedrez	3/31/2018, 11:04AM
	JFC cannot fund this at this time.	
	Audience:	
👤	Antoine Remond-Tiedrez	3/31/2018, 11:01AM
	JFC cannot fund this at this time.	
	Audience:	
👤	Antoine Remond-Tiedrez	3/31/2018, 10:59AM
	"Live Band" adjusted from \$1,400.00 to \$1,000.00.	
👤	Antoine Remond-Tiedrez	3/31/2018, 10:58AM
	JFC cannot fund this at this time.	
	Audience:	
👤	Teri Wang	3/25/2018, 3:13PM
	JFC cannot fund this at this time.	
	Audience:	

- | | | | | |
|-----|--|-----------------|----------|-----------------|
| 13. | <u>General Body Meetings, Let's taco bout it</u> | Food - Catering | 4 x | \$0.00 ↓ |
| | | | \$150.00 | |

Noche Latina

- | | | | | |
|----|--------------------|---|------------|---------------------|
| 1. | <u>Dance Floor</u> | Operations - Rental Equipment | 1 x | \$0.00 ↓ |
| | | | \$721.00 | |
| 2. | <u>Stage</u> | Operations - Rental Facilities | 1 x | \$0.00 ↓ |
| | | | \$1,300.00 | |
| 3. | <u>Live Band</u> | Operations - Professional Services & Performances | 1 x | \$1,000.00 ↓ |
| | | | \$1,400.00 | |
| 4. | <u>Decorations</u> | Operations - Decorations | 1 x | \$75.00 |
| | | | \$75.00 | |
| 5. | <u>Utensils</u> | Operations - Event Supplies | 1 x | \$125.00 |
| | | | \$125.00 | |
| 6. | <u>Food</u> | Food - Catering | 1 x | \$800.00 ↓ |
| | | | \$1,400.00 | |

Finals De-stressing Events

- | | | | | |
|----|---------------------------------------|-------------------------------|---------|-----------------|
| 1. | <u>Pizza</u> | Food - Catering | 2 x | \$0.00 ↓ |
| | | | \$70.00 | |
| 2. | <u>Materials for tres leches cake</u> | Operations - Event Supplies | 2 x | \$40.00 |
| | | | \$20.00 | |
| 3. | <u>Raffle/Loteria</u> | Operations - Gifts and Prizes | 2 x | \$30.00 |
| | | | \$15.00 | |
-

Finish Later

← Previous