

Review Request

Request

Additional Information

Budget

for Humanity - 18-19

Habitat

Requested Total	\$14,800.00
Reviewer Adjusted Total	\$6,475.00↓
	(-\$8,325.00 / -56.25%)

Sections (5)	# of Line Items (22)	Amount
Winter Break Habitat Collegiate Challenge Trip	6	\$6,700.00
Spring Break Habitat Collegiate Challenge Trip	6	\$7,450.00
Local Build Trips within Pittsburgh Area	2	\$2,400.00
On-Campus Awareness and Meetings	5	\$1,050.00
Income/Revenue	3	(\$2,800.00)

BUDGET SECTION:

Winter Break Habitat Collegiate Challenge Trip

1.	<u>One Way Travel to Domestic Location</u>	Travel - Airfare Domestic	15 x \$250.00	\$3,750.00
2.	<u>Rental Cars - 2 Vans</u>	Travel - Professional Vehicle Service	2 x \$1,000.00	\$0.00 ↓
3.	<u>Rental Cars - Gas</u>	Travel - Gas	2 x \$100.00	\$0.00 ↓
4.	<u>Required Donation - Per Person</u>	Operations - Program Expenses	15 x \$150.00	\$2,250.00
5.	<u>Food for Trip Members</u>	Food - Meals for Members	15 x \$50.00	\$300.00 ↓
6.	<u>Trip Member Dues and Fundraising</u>	Revenue - Other (Income)	15 x (\$150.00)	(\$2,250.00)

Spring Break Habitat Collegiate Challenge Trip

1.	<u>Round Trip Travel to Domestic Location</u>	Travel - Airfare Domestic	15 x \$300.00	\$4,125.00 ↓
2.	<u>Rental Cars - 2 Vans</u>	Travel - Professional Vehicle Service	2 x \$1,000.00	\$0.00 ↓
3.	<u>Rental Cars - Gas</u>	Travel - Gas	2 x \$0.00	\$0.00 ↓

REVIEW STEP:







JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Joshua Blackwood	3/4/2018, 2:29PM	JFC cannot fund at this time
Audience:			
	Joshua Blackwood	3/3/2018, 12:35PM	"Gas and Zip-Car to Local Build Sites" adjusted from \$1,800.00 to \$1,800.00.
	Joshua Blackwood	3/3/2018, 12:34PM	JFC can not fund this at this time
Audience:			
	Joshua Blackwood	2/11/2018, 2:02PM	"On-Campus Fundraiser Supplies" adjusted from \$500.00 to \$500.00.
	Joshua Blackwood	2/11/2018, 1:59PM	JFC will not fund this at this time
Audience:			
	Joshua Blackwood	2/11/2018,	

			\$100.00	
4. <u>Required Donation - Per Person</u>	Operations - Program Expenses	15 x \$150.00	\$2,250.00	
5. <u>Food for Trip Members</u>	Food - Meals for Members	15 x \$50.00	\$300.00	↓
6. <u>Trip Member Dues and Fundraising</u>	Revenue - Other (Income)	15 x (\$150.00)	(\$2,250.00)	

Local Build Trips within Pittsburgh Area

1. <u>Gas and Zip-Car to Local Build Sites</u>	Travel - Other	30 x \$60.00	\$0.00	↓
2. <u>Lunch during Local Builds</u>	Food - Meals for Members	30 x \$20.00	\$200.00	↓

On-Campus Awareness and Meetings

1. <u>Flyers and Posters</u>	Operations - General Supplies	1 x \$200.00	\$100.00	↓
2. <u>On-Campus Fundraiser Supplies</u>	Operations - Event Supplies	1 x \$500.00	\$500.00	
3. <u>Activity Fair and Tabling</u>	Food - Recruitment	1 x \$50.00	\$0.00	↓
4. <u>Initial Interest Meeting - Food</u>	Food - Meals for Members	1 x \$100.00	\$0.00	↓
5. <u>End of Semester Meetings - Food</u>	Food - Meals for Members	1 x \$200.00	\$0.00	↓

Income/Revenue

1. <u>On Campus Marketing Care Package Delivery</u>	Revenue - Sales and Income (Income)	1 x (\$1,800.00)	(\$1,800.00)	
2. <u>Donations from Family, Friends, Departments</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$500.00)	(\$500.00)	
3. <u>On Campus Fundraising Events</u>	Revenue - Other (Income)	1 x (\$500.00)	(\$500.00)	

Finish Later

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