

Review Request

Request Additional Information

Budget

Skating Club Budget

FY19 Figure

Requested Total	\$15,888.00
Reviewer Adjusted Total	\$9,758.00↓
	(-\$6,130.00 / -38.58%)

Sections (5)	# of Line Items (22)	Amount
3 Regional Competitions	13	\$15,906.00
Practices	2	\$3,120.00
National Skating Month Event	2	\$240.00
Publicity and Recruitment	4	\$372.00
Income	1	(\$3,750.00)

BUDGET SECTION:



3 Regional Competitions

1.	<u>Annual Club Membership with USFS</u>	Operations - Registration and Tournaments	1 x	\$31.00
			\$31.00	
2.	<u>Competition #1: Individual Entrance Fees</u>	Operations - Registration and Tournaments	30 x	\$1,650.00
			\$55.00	
3.	<u>Competition #1: Team Maneuvers Entrance Fees</u>	Operations - Registration and Tournaments	3 x	\$195.00
			\$65.00	
4.	<u>Competition #2: Individual Event Entrance Fees</u>	Operations - Registration and Tournaments	30 x	\$1,650.00
			\$55.00	
5.	<u>Competition #2: Team Maneuvers Entrance Fees</u>	Operations - Registration and Tournaments	3 x	\$195.00
			\$65.00	
6.	<u>Competition #3: Individual Event Entrance Fees</u>	Operations - Registration and Tournaments	30 x	\$1,650.00
			\$55.00	
7.	<u>Competition #3: Team Maneuvers Entrance Fees</u>	Operations - Registration and Tournaments	3 x	\$195.00
			\$65.00	

REVIEW STEP:







Final Allocation for FY19

Reviewer Actions

	
Approve Request	Back to Previous Step

Request History

Add Comment

	Moved to Final Alloc...	4/27/2018, 12:28PM
	by Gabriela Cach	
	Gabriela Cach	4/27/2018, 12:27PM
	<u>Second Round of Appeals: Additional \$1845 for Competition 3</u>	
	Gabriela Cach	4/27/2018, 12:27PM
	"Competition #3: Individual Event Entrance Fees" adjusted from \$1,650.00 to \$1,650.00.	
	Gabriela Cach	4/27/2018, 12:26PM
	"Competition #3: Team Maneuvers Entrance Fees" adjusted from \$195.00 to \$195.00.	
	Evan Feder	4/15/2018, 3:44PM
	at Carnegie Mellon University "Practice Ice Sessions at Competitions 1, 2, and 3" adjusted from \$675.00 to \$675.00.	
	Juhung Park	4/15/2018, 3:43PM
	"Pre-Competition Private Ice Rental" adjusted from \$2,040.00 to \$2,040.00.	

Budgeting System

8.	<u>Hotel for Competitions 1, 2 and 3 per Night</u>	Travel - Hotel & Lodging	24 x	\$2,660.00	↓
			\$165.00		
9.	<u>Airfare to Far Competition (tentatively Boston)</u>	Travel - Airfare Domestic	15 x	\$0.00	↓
			\$250.00		
10.	<u>Van Rental to Two Closer Competitions</u>	Travel - Professional Vehicle Service	2 x	\$1,200.00	
			\$600.00		
11.	<u>Gas and Tolls for 2 Closer Competitions</u>	Travel - Gas	2 x	\$370.00	
			\$185.00		
12.	<u>Practice Ice Sessions at Competitions 1, 2, and 3</u>	Operations - Rental Facilities	45 x	\$675.00	
			\$15.00		
13.	<u>Official Competition Jackets</u>	Equipment - Uniforms	5 x	\$385.00	
			\$77.00		

Practices

1.	<u>Pre-Competition Private Ice Rental</u>	Operations - Rental Facilities	6 x	\$2,040.00	
			\$340.00		
2.	<u>Salary for Coach (Biweekly Lesson)</u>	Salary - Instructors and Coaching	18 x	\$0.00	↓
			\$60.00		

National Skating Month Event

1.	<u>National Skating Month Kit from USFS</u>	Operations - Event Supplies	1 x	\$40.00	
			\$40.00		
2.	<u>Schenley Park Ice Rink Rental</u>	Operations - Rental Facilities	1 x	\$200.00	
			\$200.00		

Publicity and Recruitment

1.	<u>Food for Recruitment Events</u>	Food - Recruitment	1 x	\$100.00	
			\$100.00		
2.	<u>General Print Advertising Expenses</u>	Operations - Advertising and Publicity	1 x	\$100.00	
			\$100.00		
3.	<u>Banner</u>	Operations - Advertising and Publicity	1 x	\$100.00	
			\$100.00		
4.	<u>Website Domain with Squarespace</u>	Operations - Advertising and Publicity	1 x	\$72.00	
			\$72.00		

Income

1.	<u>Annual Dues</u>	Revenue - Other (Income)	15 x	(\$3,750.00)	
			(\$250.00)		

Evan Feder
at Carnegie Mellon University

Edit Preferences

Sign Out

Finish Later

◀ Previous

