

Review Request

Request

Budget

Additional Information

Fiscal Year

2019 Budget Request

Requested Total

Reviewer Adjusted Total

Sections (5)

Skills Workshop

First aid kit

T-shirts

Social Events

Signs

of Line Items (7)

2

1

2

1

1

Amount

\$720.00

\$100.00

\$0.00

\$100.00

\$50.00

\$970.00

\$970.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

Forward to Next Step

Back to Previous Step

Return for Follow-Up

Request History

Add Comment

Moved to JFC Reco...
by Gabriela Cach

Moved to Appeals
by Qian Weng

Moved to JFC Reco...
by Qian Weng

Submitted
by Justin Wei

BUDGET SECTION:

Skills Workshop

1. Instructor fee

2. Ticket sales

First aid kit

1. First aid kit

T-shirts

1. T-Shirts

2. T-shirt sales

Social Events

1. Food for social events

Signs

1. Sandwich board

Salary - Instructors and Coaching

Revenue - Sales and Income (Income)

Capital Expense Fund

Equipment - Clothing

Revenue - Sales and Income (Income)

Food - Refreshments for Events

Equipment Non-Capital

2 x \$1,200.00

40 x (\$480.00)

5 x \$100.00

30 x \$600.00

30 x (\$600.00)

2 x \$100.00

5 x \$50.00

\$600.00

(\$12.00)

\$20.00

\$20.00

(\$20.00)

\$50.00

\$10.00



Finish Later

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