

Review Request

Request

Additional Information

Budget

CMU
Triathlon Club FY19 JFC Budget Request

Requested Total	\$7,090.00
Reviewer Adjusted Total	\$1,000.00↓
	(-\$6,090.00 / -85.90%)

Sections (3)	# of Line Items (10)	Amount
Race Gear	4	\$3,390.00
USAT Collegiate Race Competition	3	\$2,000.00
On Campus Events	3	\$1,700.00

BUDGET SECTION:

Race Gear

1.	<u>CMU triathlon Club Race Kit</u>	Equipment - Clothing	40 x \$3,000.00	↓
			\$150.00	
2.	<u>Race kit sales</u>	Revenue - Sales and Income (Income)	40 x (\$3,000.00)	↓
			(\$75.00)	
3.	<u>Car bike Rack</u>	Equipment Non-Capital	3 x \$0.00	↓
			\$80.00	
4.	<u>Bike Flat Kit</u>	Equipment Non-Capital	5 x \$0.00	↓
			\$30.00	

USAT Collegiate Race Competition

1.	<u>Race Lodging</u>	Travel - Hotel & Lodging	1 x \$280.00	↓
			\$700.00	
2.	<u>Race Transportation</u>	Travel - Gas	1 x \$120.00	↓
			\$300.00	
3.	<u>USAT registration reimbursement</u>	Operations - Registration and Tournaments	20 x \$0.00	↓
			\$50.00	




On Campus Events

1.	<u>General Body Meetings</u>	Food - Catering	4 x \$600.00	
			\$150.00	
2.	<u>Lifeguard time</u>	Operations - Professional Services & Performances	30 x \$0.00	↓
			\$20.00	

REVIEW STEP:


JFC Recommendation


Reviewer Actions


		
Forward to Next Step	Back to Previous Step	Return for Follow-Up


Request History

Add Comment


	Weihang Fan	2/3/2018, 8:03PM
"Race Lodging" adjusted from \$700.00 to \$280.00.		

	Weihang Fan	2/3/2018, 8:02PM
"Race Transportation" adjusted from \$300.00 to \$120.00.		

	Weihang Fan	2/3/2018, 8:02PM
"Race Lodging" adjusted from \$700.00 to \$240.00.		

	Weihang Fan	2/3/2018, 8:01PM
"General Body Meetings" adjusted from \$600.00 to \$600.00.		

	Weihang Fan	2/3/2018, 8:01PM
"CMU triathlon Club Race Kit" adjusted from \$6,000.00 to \$3,000.00.		

	Moved to JFC Rec...	2/3/2018, 1:00AM
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3.	<u>Triathlon Clinics</u>	Operations -	5 x	\$0.00	↓
		Professional Services &	\$100.00		
		Performances			

Finish Later

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