

Review Request

Request

Additional Information

Budget

Budget Proposal

2019

| | |
|-------------------------|-------------------------|
| Requested Total | \$17,196.00 |
| Reviewer Adjusted Total | \$8,468.00↓ |
| | (-\$8,728.00 / -50.76%) |

| Sections (16) | # of Line Items (36) | Amount |
|-----------------------|----------------------|---------------|
| Shabbat | 4 | \$23,900.00 |
| Donations | 1 | (\$17,000.00) |
| Board Meetings | 1 | \$80.00 |
| Tu B'Shevat | 1 | \$75.00 |
| Purim | 3 | \$180.00 |
| Unity Shabbat | 2 | \$2,100.00 |
| Kosher Sushi | 2 | \$400.00 |
| Jewish Girls Night In | 1 | \$50.00 |
| Pizza and Parsha | 2 | \$646.00 |
| CMJew | 3 | \$395.00 |
| Soup Tabling | 2 | (\$400.00) |
| Dinner on Campus | 2 | \$1,650.00 |
| Passover | 6 | \$1,500.00 |
| Sukkot | 2 | \$620.00 |
| Rosh Hashanah | 2 | \$1,800.00 |
| Yom Kippur | 2 | \$1,200.00 |

BUDGET SECTION:

Shabbat

| | | | |
|-----------------------------------|-------------------------------|------------------|--------------|
| 1. <u>Shabbat Dinners</u> | Food - Meals for Members | 34 x \$17,000.00 | \$500.00 |
| 2. <u>Shabbat dinner supplies</u> | Operations - Event Supplies | 34 x \$3,400.00 | \$100.00 |
| 3. <u>Themed Shabbat</u> | Operations - Program Expenses | 8 x \$1,000.00 | \$125.00 |
| 4. <u>Speaker</u> | Salary - Payroll and Benefits | 1 x \$1,500.00 | \$2,500.00 ↓ |

REVIEW STEP:







JFC Recommendation

Reviewer Actions

| | | |
|----------------------|-----------------------|----------------------|
| ➔ | ➡ | ↶ |
| Forward to Next Step | Back to Previous Step | Return for Follow-Up |

Request History

Add Comment

| | | | |
|--|-------------------------------|-------------------|---|
|  | Antoine Remond-Tiedrez | 4/7/2018, 9:14AM | ▲ |
| <i>"Shabbat Dinners" adjusted from \$17,000.00 to \$17,000.00.</i> | | | |
|  | Juhyung Park | 3/31/2018, 3:49PM | |
| <i>"Shabbat Dinners" adjusted from \$17,000.00 to \$16,576.60.</i> | | | |
|  | Teri Wang | 2/10/2018, 2:34PM | |
| <div>JFC cannot fund this at this time.</div> <div>Audience:</div> | | | |
|  | Teri Wang | 2/10/2018, 2:02PM | |
| <i>"Hamentashen Making" adjusted from \$300.00 to \$180.00.</i> | | | |
|  | Teri Wang | 2/10/2018, 2:00PM | |
| <i>"Lunches" adjusted from \$600.00 to \$400.00.</i> | | | |
|  | Teri Wang | 2/10/2018, | ▼ |

Donations

| | | | |
|--|--|-----|----------------------|
| 1. <u>Donations in annual fundraiser</u> | Revenue - Donations, Grants, and Sponsorship (Income) | 1 x | (\$17,000.00) |
| | | | (\$17,000.00) |

Board Meetings

| | | | |
|------------------------|-------------------------------|---------|-----------------|
| 1. <u>Board Outing</u> | Operations - Program Expenses | 1 x | \$0.00 ↓ |
| | | \$80.00 | |

Tu B'Shevat

| | | | |
|------------------------|-------------------------------|---------|---------|
| 1. <u>Celebrations</u> | Operations - Program Expenses | 1 x | \$75.00 |
| | | \$75.00 | |

Purim

| | | | |
|------------------------------|--|-----------------|-------------------|
| 1. <u>Hamentashen Making</u> | Food - Refreshments for Events | 60 x | \$180.00 |
| | | \$5.00 | ↓ |
| 2. <u>Hamentashen Making</u> | Operations - Event Supplies | 60 x | \$60.00 |
| | | \$1.00 | |
| 3. <u>Hamentashen sales</u> | Revenue - Sales and Income (Income) | 30 x | (\$180.00) |
| | | (\$6.00) | |

Unity Shabbat

| | | | |
|----------------------------|-----------------------------|------------|-----------------|
| 1. <u>Meal</u> | Food - Catering | 1 x | \$0.00 ↓ |
| | | \$2,000.00 | |
| 2. <u>Various supplies</u> | Operations - Event Supplies | 1 x | \$100.00 |
| | | \$100.00 | |

Kosher Sushi

| | | | |
|--------------------|-----------------------------|----------|-----------------|
| 1. <u>Sushi</u> | Food - Recruitment | 50 x | \$0.00 ↓ |
| | | \$6.00 | |
| 2. <u>Supplies</u> | Operations - Event Supplies | 1 x | \$100.00 |
| | | \$100.00 | |

Jewish Girls Night In

| | | | |
|---------------------------|--------------------------------|---------|---------|
| 1. <u>Meals for event</u> | Food - Refreshments for Events | 1 x | \$50.00 |
| | | \$50.00 | |

Pizza and Parsha

| | | | |
|--------------------|---|---------|-----------------|
| 1. <u>Food</u> | Food - Refreshments for Events | 34 x | \$0.00 ↓ |
| | | \$12.00 | |
| 2. <u>Printing</u> | Operations - Non-Promotional Paper, Print, & Pub. | 34 x | \$238.00 |
| | | \$7.00 | |

CMJew

| | | | |
|--------------------|----------------------|---------|-----------------|
| 1. <u>T-shirts</u> | Equipment - Clothing | 15 x | \$0.00 ↓ |
| | | \$20.00 | |

| | | | |
|-----------------------|--|-----------------|---------|
| 2. <u>Gas</u> | Operations - Program Expenses | 1 x \$20.00 | \$20.00 |
| 3. <u>Advertising</u> | Operations - Advertising and Publicity | 250 x \$0.30 | \$75.00 |

Soup Tabling

| | | | |
|-----------------------------|--|--------------------------|-------------------|
| 1. <u>Cost to make soup</u> | Food - Refreshments for Events | 20 x \$20.00 | \$400.00 |
| 2. <u>Revenue</u> | Revenue - Sales and Income (Income) | 20 x (\$40.00) | (\$800.00) |

Dinner on Campus

| | | | |
|----------------------------|-------------------------------|-----------------|-----------------|
| 1. <u>Supplies</u> | Operations - Program Expenses | 6 x \$75.00 | \$450.00 |
| 2. <u>Home-cooked meal</u> | Food - Meals for Members | 6 x \$200.00 | \$0.00 ↓ |

Passover

| | | | |
|---|--|--------------------------|---------------------|
| 1. <u>Seder meals expenses</u> | Food - Meals for Members | 120 x \$20.00 | \$1,900.00 ↓ |
| 2. <u>Seder meal donations</u> | Revenue - Sales and Income (Income) | 90 x (\$10.00) | (\$900.00) |
| 3. <u>Kosher for Passover meals through dining services</u> | Revenue - Sales and Income (Income) | 30 x (\$8.00) | (\$240.00) |
| 4. <u>Meal plan - Early Bird</u> | Revenue - Sales and Income (Income) | 40 x (\$10.00) | (\$400.00) |
| 5. <u>Meal plan - Regular</u> | Revenue - Sales and Income (Income) | 30 x (\$12.00) | (\$360.00) |
| 6. <u>Passover meals</u> | Food - Catering | 100 x \$10.00 | \$0.00 ↓ |

Sukkot

| | | | |
|--------------------------------|-----------------------------|-----------------|-----------------|
| 1. <u>Sukkah Materials</u> | Operations - Event Supplies | 1 x \$600.00 | \$600.00 |
| 2. <u>Snacks inside Sukkah</u> | Food - Meals for Members | 1 x \$20.00 | \$0.00 ↓ |

Rosh Hashanah

| | | | |
|-------------------|--------------------------|-----------------|-------------------|
| 1. <u>Dinners</u> | Food - Meals for Members | 2 x \$600.00 | \$800.00 ↓ |
| 2. <u>Lunches</u> | Food - Meals for Members | 2 x \$300.00 | \$400.00 ↓ |

Yom Kippur

| | | | |
|-------------------------|--------------------------|-----------------|-----------------|
| 1. <u>Pre-fast meal</u> | Food - Meals for Members | 1 x \$600.00 | \$0.00 ↓ |
|-------------------------|--------------------------|-----------------|-----------------|

2.

Break-fast meal

Capital Expense Fund

1 x \$0.00 ↓

\$600.00

Finish Later

← Previous