

Review Request

Request

Additional Information

Budget

Budget Request

FY19JFC

Requested Total	\$27,479.60
Reviewer Adjusted Total	\$11,880.50↓
	(-\$15,599.10 / -56.77%)

Sections (16)	# of Line Items (50)	Amount
Revenue	3	(\$1,060.00)
Performance Equipment	4	\$2,370.00
Group Advertisement	3	\$240.00
Alumni Outreach / Online Media	2	\$275.00
Group Attire	2	\$300.00
Fall Concert	8	\$9,619.60
Local Performances	1	\$500.00
A Cappella CD Submission	3	\$90.00
Arrangements	2	\$900.00
New Member Rehearsal Intensive / Retreat	4	\$1,155.00
IAC	1	\$200.00
SoJam	4	\$6,575.00
ICCA Competition Trip	5	\$1,910.00
Professional Coaching	1	\$1,150.00
Acachallenge	2	\$500.00
BOSS	5	\$2,755.00

BUDGET SECTION:

Revenue




1. <u>Membership Dues</u>	Revenue - Other (Income)	13 x (\$260.00)	(\$20.00)
2. <u>Paid Performances</u>	Revenue - Sales and Income (Income)	4 x (\$600.00)	(\$150.00)
3. <u>Midway Security</u>	Revenue - Other (Income)	1 x (\$200.00)	(\$200.00)

Performance Equipment

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Wenting Chang	3/31/2018, 5:45PM	<i>"AA Battery Pack" adjusted from \$10.00 to \$10.00.</i>
	Wenting Chang	3/31/2018, 5:45PM	<i>"Microphone Cover Pack" adjusted from \$10.00 to \$10.00.</i>
	Wenting Chang	3/31/2018, 5:45PM	<i>"Keyboard" adjusted from \$600.00 to \$600.00.</i>
	Wenting Chang	3/31/2018, 5:45PM	<i>"Wireless Microphones" adjusted from \$1,750.00 to \$1,750.00.</i>
	Alexander Rocha	3/31/2018, 3:52PM	<i>"Compensation for Invited Groups" adjusted from \$4,000.00 to \$3,520.50.</i>
	Moved to JFC Rec...	3/20/2018, 11:40AM	

1. <u>Wireless Microphones</u>	Capital Expense Fund	7 x \$250.00	\$1,750.00
2. <u>Keyboard</u>	Capital Expense Fund	1 x \$600.00	\$600.00
3. <u>Microphone Cover Pack</u>	Capital Expense Fund	1 x \$10.00	\$10.00
4. <u>AA Battery Pack</u>	Capital Expense Fund	1 x \$10.00	\$10.00

Group Advertisement

1. <u>Audition Posters</u>	Operations - Advertising and Publicity	100 x \$0.20	\$20.00
2. <u>Activities Fair Flyers</u>	Operations - Advertising and Publicity	100 x \$0.20	\$20.00
3. <u>Callback Water and Snacks</u>	Food - Refreshments for Events	1 x \$200.00	\$200.00

Alumni Outreach / Online Media

1. <u>Google Apps for Work</u>	Operations - Operational Commuting Expenses	1 x \$75.00	\$75.00
2. <u>Website Hosting (1and1)</u>	Operations - Operational Commuting Expenses	1 x \$200.00	\$200.00

Group Attire

1. <u>Signature Blue Ties</u>	Equipment - Clothing	5 x \$10.00	\$50.00
2. <u>Group Custom T-Shirts and Trackets</u>	Equipment - Clothing	5 x \$50.00	\$210.00 ↓

Fall Concert

1. <u>Concert Sales</u>	Revenue - Sales and Income (Income)	300 x (\$10.00)	(\$3,000.00)
2. <u>Lighting</u>	Operations - AB Tech	1 x \$500.00	\$500.00
3. <u>Compensation for Invited Groups</u>	Operations - Charges, Fines, and Fees	4 x \$1,000.00	\$3,520.50 ↓
4. <u>Event Posters</u>	Operations - Advertising and Publicity	150 x \$1.00	\$100.00 ↓
5. <u>Photography / Videography</u>	Operations - Program Expenses	2 x \$200.00	\$0.00 ↓
6. <u>The Vocal Company</u>	Operations - Professional Services & Performances	1 x \$4,669.60	\$2,000.00 ↓
7. <u>Banner</u>	Operations - Advertising and Publicity	1 x \$400.00	\$350.00 ↓
8. <u>Afterparty</u>	Operations - Rental	1 x	\$0.00 ↓

Local Performances

- | | | | |
|---------------|--------------|---------|-----------------|
| 1. <u>Gas</u> | Travel - Gas | 10 x | \$0.00 ↓ |
| | | \$50.00 | |

A Cappella CD Submission

- | | | | |
|--------------------------------------|---|----------------|--------------------|
| 1. <u>CASA Membership Due</u> | Operations -
Registration and
Tournaments | 1 x
\$30.00 | \$0.00
↓ |
| 2. <u>BOCA Submission</u> | Operations -
Registration and
Tournaments | 1 x
\$35.00 | \$0.00
↓ |
| 3. <u>Voices Only
Submission</u> | Operations -
Registration and
Tournaments | 1 x
\$25.00 | \$0.00
↓ |

Arrangements

- | | | | |
|---|--|-----------------|----------------------|
| 1. <u>Sibelius (Student
Version)</u> | Capital Expense Fund | 1 x
\$400.00 | \$400.00 |
| 2. <u>Compensation for
External Arrangers</u> | Operations - Charges,
Fines, and Fees | 2 x
\$250.00 | \$250.00
↓ |

New Member Rehearsal Intensive / Retreat

- | | | | |
|--------------------------|--------------------------|-----------------|-----------------|
| 1. <u>Lodging</u> | Travel - Hotel & Lodging | 1 x
\$800.00 | \$0.00 ↓ |
| 2. <u>Gas</u> | Travel - Gas | 3 x
\$30.00 | \$0.00 ↓ |
| 3. <u>Retreat Dinner</u> | Food - Recruitment | 1 x
\$200.00 | \$0.00 ↓ |
| 4. <u>Rental Car</u> | Travel - Other | 1 x
\$65.00 | \$0.00 ↓ |

IAC

- | | | | |
|------------------------------|---|-----------------|--------------------|
| 1. <u>IAC Membership Fee</u> | Operations -
Registration and
Tournaments | 1 x
\$200.00 | \$0.00
↓ |
|------------------------------|---|-----------------|--------------------|

SoJam

- | | | | |
|---|---|------------------|---------------------|
| 1. <u>SoJam Concert Tickets</u> | Operations -
Registration and
Tournaments | 13 x
\$75.00 | \$0.00 ↓ |
| 2. <u>SoJam Air Fare</u> | Travel - Airfare
Domestic | 16 x
\$300.00 | \$35.00
↓ |
| 3. <u>SoJam Hotels</u> | Travel - Hotel & Lodging | 1 x
\$700.00 | \$700.00 |
| 4. <u>SoJam Festival
Submission Fee</u> | Operations -
Registration and
Tournaments | 1 x
\$100.00 | \$75.00
↓ |

ICCA Competition Trip

1.	<u>Hotel Rooms</u>	Travel - Hotel & Lodging	5 x \$120.00	\$600.00
2.	<u>Gas</u>	Travel - Gas	4 x \$150.00	\$600.00
3.	<u>Toll Charges</u>	Travel - Other	4 x \$50.00	\$200.00
4.	<u>ICCA Competition Entry</u>	Operations - Registration and Tournaments	1 x \$250.00	\$250.00
5.	<u>Rental Cars</u>	Travel - Other	2 x \$130.00	\$260.00

Professional Coaching

1.	<u>Dr. Erin Hackel Coaching Fee</u>	Salary - Instructors and Coaching	1 x \$1,150.00	\$0.00 ↓
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Acachallenge

1.	<u>Acachallenge Registration Fee</u>	Operations - Registration and Tournaments	1 x \$300.00	\$0.00 ↓
2.	<u>Gas</u>	Travel - Gas	4 x \$50.00	\$200.00

BOSS

1.	<u>BOSS Competition Entry</u>	Operations - Registration and Tournaments	13 x \$75.00	\$975.00
2.	<u>Gas</u>	Travel - Gas	4 x \$180.00	\$720.00
3.	<u>Hotel Rooms</u>	Travel - Hotel & Lodging	5 x \$120.00	\$600.00
4.	<u>Toll Charges</u>	Travel - Other	4 x \$50.00	\$200.00
5.	<u>Rental Cars</u>	Travel - Other	2 x \$130.00	\$260.00

Finish Later

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