

Review Request

Request

Additional Information

Budget

FY19

Carnegie Mellon Rocket Command Budget

Requested Total \$9,132.00

Reviewer Adjusted Total \$4,412.00↓
(-\$4,720.00 / -51.69%)

Sections (11)	# of Line Items (40)	Amount
Revenue	2	(\$940.00)
Tools for Model Rocket Assembly	4	\$200.00
Capital Expenditures	2	\$390.00
Member Involvement	2	\$1,140.00
Custom Construction	8	\$290.00
NASA SL Competition	15	\$5,837.00
MCS Pride Day	2	\$225.00
NAR Membership Dues	1	\$150.00
Fall High Powered Certification Launch	1	\$240.00
Spring High Powered Certification Launch	1	\$240.00
National Association of Rocketry Certifications	2	\$1,360.00

BUDGET SECTION:

Revenue			
1. <u>Physics Department Funding</u>	Revenue - Sales and Income (Income)	1 x (\$540.00)	(\$540.00)
2. <u>Membership Dues</u>	Revenue - Other (Income)	20 x (\$400.00)	(\$20.00)


Tools for Model Rocket Assembly


1. <u>Building Supplies</u>	Equipment Non-Capital	1 x \$40.00	\$40.00
2. <u>Paint</u>	Equipment Non-Capital	1 x \$30.00	\$30.00
3. <u>Tools</u>	Equipment Non-Capital	1 x \$80.00	\$80.00


REVIEW STEP:

JFC Recommendation

Reviewer Actions


Forward to Next Step

Back to Previous Step

Return for Follow-Up

Request History


Add Comment



Gabriela Cach

4/5/2018, 12:33PM


"Rocket Motors and Casings" adjusted from \$1,000.00 to \$1,000.00.



Gabriela Cach

4/5/2018, 12:32PM


"Main Rocket" adjusted from \$340.00 to \$340.00.



Gabriela Cach

4/5/2018, 12:32PM


"Disposable Rocket Motors" adjusted from \$150.00 to \$150.00.



Teri Wang

3/31/2018, 4:16PM


"Rocket Motors and Casings" adjusted from \$1,000.00 to \$888.00.



Teri Wang

3/31/2018, 4:16PM

"Rocket Motors and Casings" adjusted from \$1,000.00 to \$880.00.



Teri Wang

3/31/2018,

4. <u>Safety Equipment</u>	Equipment Non-Capital	1 x \$50.00	\$50.00
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Capital Expenditures

1. <u>Safety Equipment (Capital)</u>	Capital Expense Fund	1 x \$250.00	\$250.00
2. <u>Power Tools</u>	Capital Expense Fund	1 x \$140.00	\$140.00

Member Involvement

1. <u>Monthly Refreshments Covered by department funding</u>	Food - Meals for Members	1 x \$540.00	\$540.00
2. <u>Estes Model Rocket Kits</u>	Equipment Non-Capital	20 x \$30.00	\$300.00 ↓

Custom Construction

1. <u>Disposable Rocket Motors</u>	Equipment Non-Capital	30 x \$5.00	\$150.00
2. <u>Reloadable Rocket Motors</u>	Equipment Non-Capital	1 x \$20.00	\$20.00
3. <u>Nose Cones</u>	Equipment Non-Capital	5 x \$4.00	\$20.00
4. <u>Balsa Wood</u>	Equipment Non-Capital	1 x \$20.00	\$20.00
5. <u>Motor Mount System</u>	Equipment Non-Capital	5 x \$5.00	\$25.00
6. <u>Body Tubes</u>	Equipment Non-Capital	5 x \$5.00	\$25.00
7. <u>Launch Lugs</u>	Equipment Non-Capital	1 x \$5.00	\$5.00
8. <u>Recovery System</u>	Equipment Non-Capital	5 x \$5.00	\$25.00

NASA SL Competition

1. <u>Main Rocket</u>	Equipment Non-Capital	1 x \$340.00	\$340.00
2. <u>Composite epoxy</u>	Equipment Non-Capital	1 x \$70.00	\$70.00
3. <u>Carbon Fiber</u>	Equipment Non-Capital	1 x \$60.00	\$60.00
4. <u>5-minute Epoxy & Super Glue</u>	Equipment Non-Capital	4 x \$5.00	\$20.00
5. <u>Recovery System</u>	Equipment Non-Capital	1 x \$100.00	\$100.00
6. <u>Rocket Motors and Casings</u>	Equipment Non-Capital	4 x \$250.00	\$1,000.00
7. <u>Materials Testing</u>	Equipment Non-Capital	1 x \$80.00	\$80.00
8. <u>Small-Scale Rocket (Necessary for Approval)</u>	Equipment Non-Capital	1 x \$300.00	\$300.00
9. <u>Electronics (GPS)</u>	Equipment Non-	1 x	\$377.00

	Capital		\$377.00	
10. <u>Electronics (Computation)</u>	Equipment Non-Capital	1 x	\$200.00	
		\$200.00		
11. <u>Gas Expenses for Drive to Launch</u>	Travel - Gas	2 x	\$0.00	↓
		\$200.00		
12. <u>Electronics (Power)</u>	Equipment Non-Capital	1 x	\$30.00	
		\$30.00		
13. <u>Rental Cars</u>	Travel - Professional Vehicle Service	2 x	\$0.00	↓
		\$440.00		
14. <u>Hotel Stay</u>	Travel - Hotel & Lodging	15 x	\$0.00	↓
		\$120.00		
15. <u>Team T-Shirts</u>	Equipment - Uniforms	12 x	\$0.00	↓
		\$15.00		

MCS Pride Day

1. <u>Estes Model Rocket Kits</u>	Equipment Non-Capital	15 x	\$150.00	
		\$10.00		
2. <u>Disposable Rocket Motors</u>	Equipment Non-Capital	15 x	\$75.00	
		\$5.00		

NAR Membership Dues

1. <u>National Association of Rocketry Membership</u>	Operations - Program Expenses	6 x	\$150.00	
		\$25.00		

Fall High Powered Certification Launch

1. <u>Zipcar Rental</u>	Travel - Professional Vehicle Service	3 x	\$0.00	↓
		\$80.00		

Spring High Powered Certification Launch

1. <u>Zipcar Rental</u>	Travel - Professional Vehicle Service	3 x	\$0.00	↓
		\$80.00		

National Association of Rocketry Certifications

1. <u>High Powered Rocket Kits</u>	Equipment Non-Capital	8 x	\$480.00	↓
		\$120.00		
2. <u>High Powered Rocket Motors</u>	Equipment Non-Capital	8 x	\$200.00	↓
		\$50.00		

Finish Later

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