

Review Request

Request

Additional Information

Budget

Budget 2018/2019

Juntos

Requested Total

\$10,200.00

Reviewer Adjusted Total

\$4,000.00↓

(-\$6,200.00 / -60.78%)

Sections (1)

of Line Items (11)

Amount

Event/Category

11

\$10,200.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

Forward
to Next
StepBack to
Previous
StepReturn
for
Follow-
Up

Request History

BUDGET SECTION:

Event/Category

| | | | | |
|-----|--------------------------------------|--|-------------------|---------------|
| 1. | <u>Tartan's Abroad Grant</u> | Revenue - Donations, Grants, and Sponsorship (Income) | 1 x (\$1,000.00) | (\$1,000.00) |
| 2. | <u>CIT Travel Grant</u> | Revenue - Donations, Grants, and Sponsorship (Income) | 3 x (\$1,650.00) | (\$550.00) |
| 3. | <u>Member Dues</u> | Revenue - Sales and Income (Income) | 10 x (\$3,000.00) | (\$300.00) |
| 4. | <u>Corporate Food Fundraisers</u> | Revenue - Sales and Income (Income) | 3 x (\$1,500.00) | (\$500.00) |
| 5. | <u>Carnival Shifts</u> | Revenue - Sales and Income (Income) | 1 x (\$600.00) | (\$600.00) |
| 6. | <u>Flyers and Posters</u> | Operations - Advertising and Publicity | 1 x \$50.00 | \$50.00 |
| 7. | <u>Airfare to Nicaragua</u> | Travel - Airfare Foreign | 10 x \$850.00 | \$3,650.00 ↓ |
| 8. | <u>Program Fees for Service Trip</u> | Travel - Other | 10 x \$1,300.00 | \$11,850.00 ↓ |
| 9. | <u>Food for Member Events</u> | Food - Refreshments for Events | 1 x \$200.00 | \$200.00 |
| 10. | <u>Local Travel Expenses</u> | Travel - Other | 1 x \$200.00 | \$0.00 ↓ |
| 11. | <u>CMU Crowdfunding</u> | Revenue - Donations, Grants, and Sponsorship (Income) | 1 x (\$4,000.00) | (\$4,000.00) |

Add Comment



Max Weisz

4/4/2018,
9:57PM*"Program Fees for Service Trip" adjusted from \$13,000.00 to \$11,850.00.*

Max Weisz

4/4/2018,
9:56PM*"Program Fees for Service Trip" adjusted from \$13,000.00 to \$11,650.00.*

Max Weisz

4/4/2018,
9:56PM*"Program Fees for Service Trip" adjusted from \$13,000.00 to \$13,000.00.*

Max Weisz

3/31/2018,
4:03PM*"Program Fees for Service Trip" adjusted from \$13,000.00 to \$11,650.00.*

Max Weisz

3/31/2018,
4:03PM*"Airfare to Nicaragua" adjusted from \$8,500.00 to \$3,650.00.*

Moved to JFC Rec...

2/17/2018,
2:10PM

Finish Later

◀ Previous