

Review Request

Request

Additional Information

Budget

University Orchestra Budget

FY19 All

Requested Total	\$31,593.00
Reviewer Adjusted Total	\$27,733.00↓
	(-\$3,860.00 / -12.22%)

Sections (5)	# of Line Items (27)	Amount
AUO Fall and Spring Concerts	9	\$12,760.00
String Theory Concert	4	\$1,170.00
Other Expenses	9	\$16,338.00
Equipment Purchases	2	\$3,225.00
Revenue	3	(\$1,900.00)

BUDGET SECTION:

AUO Fall and Spring Concerts




1.	<u>Posters and Flyers</u>	Operations - Advertising and Publicity	2 x \$100.00	\$200.00
2.	<u>Programs and Bulletins</u>	Operations - Non-Promotional Paper, Print, & Pub.	2 x \$150.00	\$300.00
3.	<u>Rental Truck</u>	Operations - Rental Equipment	2 x \$80.00	\$160.00
4.	<u>Concert Venue Rental</u>	Operations - Rental Facilities	2 x \$3,100.00	\$6,200.00
5.	<u>Concert Recording</u>	Operations - Professional Services & Performances	2 x \$300.00	\$600.00
6.	<u>Flute Choir Concert</u>	Operations - General Supplies	2 x \$100.00	\$200.00
7.	<u>Piano Tuning</u>	Operations - Equipment Repair	2 x \$200.00	\$400.00
8.	<u>Guest Musicians</u>	Operations - Professional Services & Performances	2 x \$850.00	\$850.00 ↓
9.	<u>Sheet Music</u>	Operations - General Supplies	2 x \$1,500.00	\$3,000.00

String Theory Concert

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Syed Rafay Mahmood	4/7/2018, 3:33PM
<i>"Instrument Repair Kits" adjusted from \$225.00 to \$225.00.</i>		
	Gabriela Cach	4/5/2018, 12:38PM
<i>"Concert Venue Rental" adjusted from \$6,200.00 to \$6,200.00.</i>		
	Gabriela Cach	4/5/2018, 12:38PM
<i>"Sheet Music" adjusted from \$3,000.00 to \$3,000.00.</i>		
	Evan Feder	3/31/2018, 3:23PM
<i>"Concert Venue Rental" adjusted from \$6,200.00 to \$4,500.00.</i>		
	Evan Feder	3/31/2018, 3:23PM
<i>"Sheet Music" adjusted from \$3,000.00 to \$2,000.00.</i>		
	Moved to JFC Rec...	3/21/2018, 3:52PM

1. <u>Posters and Flyers</u>	Operations - Advertising and Publicity	2 x \$15.00	\$20.00 ↓
2. <u>Programs and Bulletins</u>	Operations - Non-Promotional Paper, Print, & Pub.	2 x \$20.00	\$40.00
3. <u>Concert Recording</u>	Operations - Professional Services & Performances	2 x \$300.00	\$600.00
4. <u>Sheet Music</u>	Operations - General Supplies	2 x \$250.00	\$500.00

Other Expenses

1. <u>Section Coaches</u>	Operations - Professional Services & Performances	2 x \$750.00	\$1,500.00
2. <u>Office Supplies</u>	Operations - General Supplies	1 x \$30.00	\$30.00
3. <u>AUO Website Domain Name</u>	Operations - Advertising and Publicity	1 x \$25.00	\$25.00
4. <u>String Bass Rental</u>	Operations - Rental Equipment	1 x \$245.00	\$245.00
5. <u>Dress Rehearsal Food</u>	Food - Meals for Members	2 x \$100.00	\$200.00
6. <u>Pizza Social</u>	Food - Meals for Members	2 x \$250.00	\$500.00
7. <u>Conductor Honorarium</u>	Salary - Payroll and Benefits	1 x \$13,500.00	\$10,500.00 ↓
8. <u>Filing Cabinet</u>	Capital Expense Fund	1 x \$210.00	\$210.00
9. <u>Paper for Photocopying Music</u>	Capital Expense Fund	16 x \$8.00	\$128.00

Equipment Purchases

1. <u>Instrument Repair Kits</u>	Capital Expense Fund	3 x \$75.00	\$225.00
2. <u>English Horn</u>	Capital Expense Fund	1 x \$3,000.00	\$3,000.00

Revenue

1. <u>Member Dues</u>	Revenue - Sales and Income (Income)	130 x (\$10.00)	(\$1,300.00)
2. <u>Fundraisers</u>	Revenue - Sales and Income (Income)	2 x (\$200.00)	(\$400.00)
3. <u>Donations</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$200.00)	(\$200.00)

