

Review Request

Request

Additional Information

Budget

Water Polo Budget FY19

Men's

Requested Total \$15,005.00

Reviewer Adjusted Total \$13,005.00↓  
(-\$2,000.00 / -13.33%)

Sections (6)	# of Line Items (20)	Amount
Income	1	(\$2,000.00)
Regular Operations	1	\$1,400.00
League Tournaments (Fall)	7	\$11,725.00
Invitational Tournaments (Spring)	5	\$3,540.00
Home Tournament	5	\$40.00
Capital Expenses	1	\$300.00

BUDGET SECTION:

Income

1.

Membership Dues

Revenue - Sales and Income (Income)

20 x (\$2,000.00) (\$100.00)

Regular Operations

1.

Lifeguard Fees

Operations - Charges, Fines, and Fees

2 x \$1,400.00 \$700.00

League Tournaments (Fall)

1.

League Dues

Operations - Registration and Tournaments

1 x \$2,750.00 \$2,750.00
2.

National Championship Fees

Operations - Registration and Tournaments

1 x \$495.00 \$495.00
3.

Hotel Rooms Fall

Travel - Hotel & Lodging

1 x \$3,000.00 \$4,000.00 ↓
4.

Gas for Tournaments

Travel - Gas

1 x \$800.00 \$800.00
5.

Rental Cars for Tournaments

Travel - Other

1 x \$500.00 \$500.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔

Forward to Next Step

➔

Back to Previous Step

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Return for Follow-Up

Request History

Add Comment

Antoine Remond-Tiedrez

4/7/2018, 9:51AM

"Hotel Rooms Spring" adjusted from \$2,000.00 to \$2,000.00.

Antoine Remond-Tiedrez

4/7/2018, 9:51AM

"Tolls" adjusted from \$90.00 to \$90.00.

Antoine Remond-Tiedrez

4/7/2018, 9:51AM

"Rental Cars for Tournaments" adjusted from \$250.00 to \$250.00.

Antoine Remond-Tiedrez

4/7/2018, 9:50AM

"Gas for Tournaments" adjusted from \$200.00 to \$200.00.

Wenting Chang

3/31/2018, 3:45PM

"Hotel Rooms Spring" adjusted from \$2,000.00 to \$1,250.00.

Wenting Chang

3/31/2018,

6. <u>Tolls</u>	Travel - Other	1 x	\$180.00
		\$180.00	
7. <u>Airfare for Nationals</u>	Travel - Airfare Domestic	15 x	<b>\$2,000.00</b>
		\$200.00	↓

#### Invitational Tournaments (Spring)

1. <u>Tournament Registration</u>	Operations - Registration and Tournaments	1 x	\$1,000.00
		\$1,000.00	
2. <u>Gas for Tournaments</u>	Travel - Gas	1 x	\$200.00
		\$200.00	
3. <u>Rental Cars for Tournaments</u>	Travel - Other	1 x	\$250.00
		\$250.00	
4. <u>Tolls</u>	Travel - Other	1 x	\$90.00
		\$90.00	
5. <u>Hotel Rooms Spring</u>	Travel - Hotel & Lodging	1 x	\$2,000.00
		\$2,000.00	

#### Home Tournament

1. <u>Food Refreshments</u>	Food - Refreshments for Events	1 x	\$200.00
		\$200.00	
2. <u>Referee Expenses</u>	Salary - Consulting Services	1 x	\$840.00
		\$840.00	
3. <u>Referee Service Fee</u>	Salary - Consulting Services	1 x	\$600.00
		\$600.00	
4. <u>Visiting Team Entry Fees</u>	Revenue - Other <b>(Income)</b>	5 x	<b>(\$1,750.00)</b>
		<b>(\$350.00)</b>	
5. <u>Lifeguard Fees</u>	Operations - Rental Facilities	1 x	\$150.00
		\$150.00	

#### Capital Expenses

1. <u>Water Polo Balls</u>	Capital Expense Fund	1 x	\$300.00
		\$300.00	

**Finish Later**

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