

Review Request

Request	Additional Information	
Budget	Board Game Club	CMU
Requested Total		\$530.00
Reviewer Adjusted Total		\$530.00
Sections (4)	# of Line Items (7)	Amount
Board Game Expenses	3	\$700.00
Advertizing	1	\$30.00
End of the Year Social	1	\$150.00
Income and Revenue	2	(\$350.00)

BUDGET SECTION:			
Board Game Expenses			
1. <u>New Game Acquisitions</u>	Equipment Non-Capital	1 x \$600.00	\$600.00
2. <u>Replacement</u>	Equipment Non-Capital	1 x \$50.00	\$50.00
3. <u>General Components</u>	Equipment Non-Capital	1 x \$50.00	\$50.00
Advertizing			
1. <u>Promotional Flyers</u>	Operations - Advertising and Publicity	1 x \$30.00	\$30.00
End of the Year Social			
1. <u>End of the Year Board Game Social</u>	Food - Refreshments for Events	1 x \$150.00	\$150.00
Income and Revenue			
1. <u>Member Dues</u>	Revenue - Other (Income)	20 x (\$10.00)	(\$200.00)
2. <u>Donations</u>	Revenue - Donations, Grants, and Sponsorship (Income)	15 x (\$10.00)	(\$150.00)

REVIEW STEP:
JFC Recommendation

Reviewer Actions

➡
Forward to Next Step

⬅
Back to Previous Step

↺
Return for Follow-Up

Request History

Add Comment		
➡	Moved to JFC Reco... by Gabriela Cach	3/20/2018, 5:26PM
⬇	Submitted by Jack Penick	1/17/2018, 5:33PM



Finish Later

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