

Review Request

Request

Additional Information

Budget

Haiti FY19 JFC Request

CMU in

Requested Total	\$25,580.00
Reviewer Adjusted Total	\$11,000.00↓
	(-\$14,580.00 / -57%)

Sections (2)	# of Line Items (12)	Amount
Expenses	9	\$37,080.00
Revenue	3	(\$11,500.00)

BUDGET SECTION:

Expenses

1.	<u>Airfare</u>	Travel - Airfare Foreign	20 x \$880.00	\$6,400.00 ↓
2.	<u>Lodging</u>	Travel - Hotel & Lodging	20 x \$580.00	\$11,600.00
3.	<u>Transportation</u>	Travel - Professional Vehicle Service	7 x \$340.00	\$0.00 ↓
4.	<u>Food Sale Expenditures</u>	Operations - General Supplies	1 x \$500.00	\$500.00
5.	<u>Refreshment for Recruitment</u>	Food - Recruitment	1 x \$50.00	\$50.00
6.	<u>Refreshments/Supplies for Cultural Event</u>	Food - Refreshments for Events	1 x \$250.00	\$250.00
7.	<u>New Banner</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
8.	<u>Supplies for Haiti</u>	Operations - Program Expenses	20 x \$200.00	\$3,000.00 ↓
9.	<u>Guide / Translator</u>	Operations - Professional Services & Performances	6 x \$100.00	\$600.00




Revenue

1.	<u>Membership Dues</u>	Revenue - Other (Income)	20 x (\$500.00)	(\$10,000.00)
2.	<u>Fundraiser Revenue</u>	Revenue - Sales and Income (Income)	1 x (\$1,000.00)	(\$1,000.00)

REVIEW STEP:






JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Max Weisz	4/4/2018, 9:57PM
<i>"Supplies for Haiti" adjusted from \$4,000.00 to \$3,000.00.</i>		
	Max Weisz	4/4/2018, 9:57PM
<div>JFC cannot fund this at this time.</div> <div>Audience:</div>		
	Max Weisz	4/4/2018, 9:57PM
<i>"Lodging" adjusted from \$11,600.00 to \$11,600.00.</i>		
	Alexander Rocha	3/31/2018, 3:03PM
<i>"Airfare" adjusted from \$17,600.00 to \$6,400.00.</i>		
	Joshua Blackwood	3/4/2018, 2:24PM
<i>"Supplies for Haiti" adjusted from \$4,000.00 to \$2,000.00.</i>		

	Inshua Blackwood	3/4/2018,
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3.	<u>Misc. Donations</u>	Revenue - Donations,	1 x	(\$500.00)
		Grants, and	(\$500.00)	
		Sponsorship	(Income)	

Finish Later

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