

Review Request

Request

Additional Information

Budget

FY19
Baseball Club Budget Request

Requested Total	\$15,300.00
Reviewer Adjusted Total	\$13,500.00↓
	(-\$1,800.00 / -11.76%)

Sections (6)	# of Line Items (15)	Amount
Spring Training	5	\$5,250.00
Fields and Facilities	2	\$3,250.00
Equipment	2	\$1,300.00
NCBA Fees	2	\$4,200.00
Awards Banquet	3	\$900.00
Gas	1	\$400.00

BUDGET SECTION:

Spring Training

1.	<u>Spring Training Hotel</u>	Travel - Hotel & Lodging	6 x \$1,800.00	\$300.00
2.	<u>Registration for Florida Spring Tournament</u>	Operations - Registration and Tournaments	1 x \$600.00	\$600.00
3.	<u>Cars for travel</u>	Travel - Professional Vehicle Service	3 x \$700.00	\$350.00 ↓
4.	<u>Gas for Travel</u>	Travel - Gas	4 x \$700.00	\$400.00 ↓
5.	<u>Performance Bond</u>	Operations - Registration and Tournaments	1 x \$200.00	\$200.00

Fields and Facilities

1.	<u>Practice Field</u>	Operations - Rental Facilities	10 x \$1,000.00	\$100.00
2.	<u>Fields for games</u>	Operations - Rental Facilities	15 x \$2,250.00	\$150.00

Equipment

1.	<u>Helmets</u>	Capital Expense Fund	6 x \$300.00	
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REVIEW STEP:


JFC Recommendation


Reviewer Actions


➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up


Request History


Add Comment

	Evan Feder	4/7/2018, 12:09PM
"Gas for Travel" adjusted from \$1,600.00 to \$700.00.		

	Evan Feder	4/7/2018, 12:09PM
"Cars for travel" adjusted from \$1,050.00 to \$700.00.		

	Evan Feder	4/7/2018, 12:09PM
"Fields for games" adjusted from \$2,250.00 to \$2,250.00.		

	Evan Feder	4/7/2018, 12:08PM
"Travel to Games and Practices" adjusted from \$400.00 to \$360.00.		

	Evan Feder	4/7/2018, 12:08PM
"Spring Training Hotel" adjusted from \$1,800.00 to \$1,800.00.		

	Evan Feder	4/7/2018,
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\$50.00

2. <u>Portable Pitching Mound</u>	Capital Expense Fund	1 x \$1,000.00	\$1,000.00
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NCBA Fees

1. <u>NCBA Umpire Fees</u>	Operations - Professional Services & Performances	15 x \$180.00	\$2,340.00 ↓
2. <u>NCBA Membership cost</u>	Operations - Registration and Tournaments	1 x \$1,500.00	\$1,500.00

Awards Banquet

1. <u>Awards Banquet Description</u>	Capital Expense Fund	1 x \$0.00	\$0.00
2. <u>Catering</u>	Food - Catering	50 x \$15.00	\$600.00 ↓
3. <u>Awards</u>	Operations - Gifts and Prizes	5 x \$30.00	\$150.00

Gas

1. <u>Travel to Games and Practices</u>	Travel - Gas	10 x \$40.00	\$360.00 ↓
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Finish Later

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