

Review Request

Request Additional Information

Budget

CMU Ski & Snowboard Club 2019 Budget

Requested Total **\$14,205.00**

Reviewer Adjusted Total **\$9,490.00** ↓
 (-\$4,715.00 / -33.19%)

Sections (1)	# of Line Items (13)	Amount
Event/Category	13	\$14,205.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

BUDGET SECTION:

Event/Category

1. Seven Springs Lift Ticket Subsidy	Revenue - Sales and Income (Income)	280 x (\$45.00)	(\$12,600.00)
2. Hidden Valley Lift Ticket Subsidy	Revenue - Sales and Income (Income)	60 x (\$30.00)	(\$2,880.00) ↑
3. Seven Springs Ski Rental Subsidy	Revenue - Sales and Income (Income)	100 x (\$20.00)	(\$3,000.00) ↑
4. Seven Springs Snowboard Rental Subsidy	Revenue - Sales and Income (Income)	150 x (\$20.00)	(\$4,500.00) ↑
5. Hidden Valley Ski Rental Subsidy	Revenue - Sales and Income (Income)	15 x (\$15.00)	(\$420.00) ↑
6. Hidden Valley Snowboard Rental Subsidy	Revenue - Sales and Income (Income)	30 x (\$20.00)	(\$840.00) ↑
7. Bus Service	Travel - Professional Vehicle Service	5 x \$750.00	\$2,750.00 ↓
8. Seven Springs Lift Ticket Cost	Operations - Program Expenses	280 x \$65.00	\$18,200.00
9. Hidden Valley Lift Ticket Cost	Operations - Program Expenses	60 x \$67.00	\$4,020.00
10. Seven Springs Ski Rental Cost	Operations - Rental Equipment	160 x \$30.00	\$3,000.00 ↓
11. Seven Springs Snowboard Rental Cost	Operations - Rental Equipment	80 x \$30.00	\$4,500.00 ↑
12. Hidden Valley Ski Rental Cost	Operations - Rental Equipment	20 x \$21.00	\$420.00
13. Hidden Valley	Operations - Rental	40 x \$21.00	\$840.00

Add Comment

- Antoine Remond-Tiedrez** 3/25/2018, 1:51PM
"Bus Service" adjusted from \$3,750.00 to \$2,750.00.
- Antoine Remond-Tiedrez** 3/25/2018, 1:51PM
"Bus Service" adjusted from \$3,750.00 to \$3,750.00.
- Antoine Remond-Tiedrez** 3/25/2018, 1:46PM
"Bus Service" adjusted from \$3,750.00 to \$938.00.
- Moved to JFC Rec... by **Antoine Remond-Tiedrez** 3/25/2018, 12:37PM
- Antoine Remond-Tiedrez** 3/25/2018, 12:37PM
"Hidden Valley Lift Ticket Subsidy" adjusted from \$1,800.00 to \$2,880.00.
- Antoine Remond-Tiedrez** 3/25/2018, 12:37PM
"Hidden Valley Snowboard Rental Subsidy" adjusted from \$600.00 to \$840.00.

<u>Snowboard Rental</u>	Equipment	\$21.00
<u>Cost</u>		

Finish Later

← Previous