

Review Request

Request

Additional Information

Budget

18-19 JFC  
Budget Request Alpha Epsilon Delta

Requested Total **\$4,251.20**

Reviewer Adjusted Total **\$3,111.20↓**  
(-\$1,140.00 / -26.82%)

Sections (8)	# of Line Items (22)	Amount
Dues	3	(\$984.80)
Fundraising Income	1	(\$400.00)
Initiation - Initiation for Each Semester's Pledge Class	5	\$335.00
MEDTalks - Weekly Seminar Series Featuring Alumni, Physicians, and More	4	\$1,938.00
Volunteering	2	\$1,050.00
General Body Meetings - Biweekly Formal Meetings With All Brothers	1	\$720.00
Annual Dinner/Formal	4	\$1,385.00
Rush	2	\$208.00

BUDGET SECTION:

Dues

1. <u>Dues from old members</u>	Revenue - Other (Income)	25 x (\$500.00) (\$20.00)
2. <u>Dues from new members</u>	Revenue - Other (Income)	15 x (\$300.00) (\$20.00)
3. <u>CMU Giving Tuesday donations</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$184.80) (\$184.80)

Fundraising Income

1. <u>Pledge class fundraiser</u>	Revenue - Sales and Income (Income)	1 x (\$400.00) (\$400.00)
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Initiation - Initiation for Each Semester's Pledge Class


1. <u>Food for initiation</u>	Food - Refreshments for Events	1 x \$0.00 ↓ \$200.00
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REVIEW STEP:

JFC Recommendation

Reviewer Actions

Forward to Next Step

Back to Previous Step


Return for Follow-Up

Request History


Add Comment

Evan Feder4/7/2018, 12:25PM


"Airfare for out-of-town MEDTalk speakers" adjusted from \$1,500.00 to \$1,500.00.

Joshua Blackwood3/31/2018, 3:01PM


"Airfare for out-of-town MEDTalk speakers" adjusted from \$1,500.00 to \$825.00.

Moved to JFC Rec...3/22/2018, 1:02PM


by Gabriela Cach

Gabriela Cach3/22/2018, 1:01PM

FY19 Food Metric  
Audience:

Gabriela Cach3/22/2018, 1:01PM

FY19 Food Metric  
Audience:

Gabriela Cach3/22/2018, 1:00PM

"Accommodations for out-of-town MEDTalk speakers" adjusted from \$300.00 to \$300.00.

2. <u>Decorations for initiation</u>	Operations - Decorations	1 x \$50.00	\$50.00
3. <u>Certificate paper and folder</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$45.00	\$45.00
4. <u>Refreshments for initiation</u>	Food - Refreshments for Events	1 x \$20.00	<b>\$0.00</b> ↓
5. <u>Plates and utensils for initiation</u>	Operations - Event Supplies	1 x \$20.00	\$20.00

#### MEDTalks - Weekly Seminar Series Featuring Alumni, Physicians, and More

1. <u>Accommodations for out-of-town MEDTalk speakers</u>	Travel - Hotel & Lodging	3 x \$100.00	\$300.00
2. <u>Airfare for out-of-town MEDTalk speakers</u>	Travel - Airfare Domestic	3 x \$500.00	\$1,500.00
3. <u>Gifts of appreciation for MEDTalk speakers</u>	Operations - Gifts and Prizes	6 x \$20.00	\$120.00
4. <u>MEDTalk fliers</u>	Operations - Advertising and Publicity	90 x \$0.20	\$18.00

#### Volunteering

1. <u>Transportation to volunteer sites</u>	Travel - Professional Vehicle Service	3 x \$250.00	\$750.00
2. <u>Medical documentary screening</u>	Operations - Patents & Copywright	1 x \$300.00	\$300.00

#### General Body Meetings - Biweekly Formal Meetings With All Brothers

1. <u>Food for general body meetings</u>	Food - Refreshments for Events	12 x \$60.00	<b>\$200.00</b> ↓
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#### Annual Dinner/Formal

1. <u>Venue for annual dinner</u>	Operations - Rental Facilities	1 x \$500.00	\$500.00
2. <u>Dinner</u>	Food - Refreshments for Events	40 x \$20.00	<b>\$400.00</b> ↓
3. <u>Awards during annual dinner</u>	Operations - Gifts and Prizes	5 x \$10.00	\$50.00
4. <u>Decorations for annual dinner</u>	Operations - Decorations	1 x \$35.00	\$35.00

#### Rush

1. <u>Food for rush events</u>	Food - Refreshments for Events	4 x \$50.00	\$200.00
2. <u>Fliers for rush events</u>	Operations - Advertising and Publicity	40 x \$0.20	\$8.00

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**Finish Later**

**◀ Previous**