

Review Request

Request Additional Information

Budget

Without Borders FY19 Budget Engineers

| | |
|-------------------------|-------------------------|
| Requested Total | \$13,455.00 |
| Reviewer Adjusted Total | \$4,945.00↓ |
| | (-\$8,510.00 / -63.25%) |

| Sections (8) | # of Line Items (27) | Amount |
|------------------------------------|----------------------|------------|
| Weekly Fundraiser - Grilled Cheese | 2 | (\$725.00) |
| Fall Fundraiser - Annual Gala | 6 | \$330.00 |
| Spring Fundraiser - Athletic Event | 4 | (\$10.00) |
| Dues | 3 | \$1,200.00 |
| National Conference | 3 | \$3,120.00 |
| Public Relations | 6 | \$740.00 |
| International Projects | 2 | \$8,500.00 |
| Local Project | 1 | \$300.00 |

BUDGET SECTION:

Weekly Fundraiser - Grilled Cheese

| | | | |
|-----------------------------------|-------------------------------------|----------------|------------|
| 1. <u>Grilled Cheese supplies</u> | Operations - General Supplies | 1 x \$175.00 | \$175.00 |
| 2. <u>Grilled cheese revenue</u> | Revenue - Sales and Income (Income) | 900 x (\$1.00) | (\$900.00) |

Fall Fundraiser - Annual Gala

| | | | |
|--------------------------------------|--|--------------|------------|
| 1. <u>Invitations</u> | Operations - Advertising and Publicity | 80 x \$0.50 | \$40.00 |
| 2. <u>FMS Charge</u> | Operations - Charges, Fines, and Fees | 2 x \$170.00 | \$340.00 |
| 3. <u>Food</u> | Food - Catering | 1 x \$400.00 | \$250.00 ↓ |
| 4. <u>Singleton Room Reservation</u> | Operations - Rental Facilities | 1 x \$250.00 | \$250.00 |

REVIEW STEP:






Appeals

Reviewer Actions

| | |
|----------------------|-----------------------|
| ➔ | ➔ |
| Forward to Next Step | Back to Previous Step |

Request History

Add Comment

| | | |
|--|---|--------------------|
|  | Juhyung Park | 4/15/2018, 4:23PM |
| | <i>"Airfare" adjusted from \$7,500.00 to \$1,525.00.</i> | |
| | <hr/> | |
| ➔ | Moved to Appeals by Gabriela Cach | 4/14/2018, 11:47AM |
| | <hr/> | |
|  | Gabriela Cach | 4/5/2018, 1:26PM |
| | <i>"Airfare" adjusted from \$1,600.00 to \$1,175.00.</i> | |
| | <hr/> | |
|  | Gabriela Cach | 4/5/2018, 1:25PM |
| | <i>"Airfare" adjusted from \$7,500.00 to \$1,175.00.</i> | |
| | <hr/> | |
|  | Gabriela Cach | 4/5/2018, 1:23PM |
| | <i>"Urban Agriculture Project Supplies" adjusted from \$300.00 to \$300.00.</i> | |
| | <hr/> | |
|  | Teri Wang | 3/31/2018, 4:00PM |
| | <i>"Urban Agriculture Project Supplies" adjusted from \$300.00 to \$220.00.</i> | |

| | | | | |
|----|-------------------------|--|--------------------------|-------------------|
| 5. | <u>General Supplies</u> | Operations - General Supplies | 1 x \$100.00 | \$100.00 |
| 6. | <u>Gala Revenue</u> | Revenue - Sales and Income (Income) | 20 x (\$40.00) | (\$800.00) |

Spring Fundraiser - Athletic Event

| | | | | |
|----|----------------------------------|---|--------------------------|-------------------|
| 1. | <u>Site Fee</u> | Operations - Rental Facilities | 1 x \$200.00 | \$200.00 |
| 2. | <u>Paramedics/Police Fee</u> | Operations - Professional Services & Performances | 1 x \$230.00 | \$230.00 |
| 3. | <u>Awards</u> | Operations - Gifts and Prizes | 6 x \$10.00 | \$60.00 |
| 4. | <u>Spring Fundraiser Revenue</u> | Revenue - Sales and Income (Income) | 50 x (\$10.00) | (\$500.00) |

Dues

| | | | | |
|----|-----------------------------|---------------------------------------|--------------------------|-------------------|
| 1. | <u>Chapter Fee</u> | Operations - Charges, Fines, and Fees | 1 x \$1,000.00 | \$1,000.00 |
| 2. | <u>Zimbabwe Project Fee</u> | Operations - Charges, Fines, and Fees | 1 x \$1,100.00 | \$1,100.00 |
| 3. | <u>Membership Dues</u> | Revenue - Other (Income) | 45 x (\$20.00) | (\$900.00) |

National Conference

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|----|-------------------------|---|-----------------|---------------------|
| 1. | <u>Registration Fee</u> | Operations - Registration and Tournaments | 4 x \$200.00 | \$400.00 ↓ |
| 2. | <u>Airfare</u> | Travel - Airfare Domestic | 4 x \$400.00 | \$1,175.00 ↓ |
| 3. | <u>Hotel</u> | Travel - Hotel & Lodging | 2 x \$360.00 | \$0.00 ↓ |

Public Relations

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|----|---------------------------|--|--------------------------|-------------------|
| 1. | <u>Refreshments</u> | Food - Refreshments for Events | 1 x \$150.00 | \$150.00 |
| 2. | <u>Online advertising</u> | Operations - Advertising and Publicity | 1 x \$200.00 | \$100.00 ↓ |
| 3. | <u>Flyers</u> | Operations - Advertising and Publicity | 1 x \$40.00 | \$0.00 ↓ |
| 4. | <u>Halloween Party</u> | Food - Refreshments for Events | 1 x \$150.00 | \$150.00 |
| 5. | <u>T-shirts</u> | Equipment - Clothing | 100 x \$5.00 | \$0.00 ↓ |
| 6. | <u>T-shirt sales</u> | Revenue - Sales and Income (Income) | 30 x (\$10.00) | \$0.00 ↓ |

International Projects

- | | | | | |
|--|--------------------------|------------|-------------------|---|
| 1. <u>Airfare</u> | Travel - Airfare Foreign | 5 x | \$1,525.00 | ↓ |
| | | \$1,500.00 | | |
| 2. <u>Drone for AgriDrones project</u> | Equipment Non-Capital | 1 x | \$500.00 | ↓ |
| | | \$1,000.00 | | |
-

Local Project

- | | | | | |
|--|-----------------------|----------|-----------------|--|
| 1. <u>Urban Agriculture Project Supplies</u> | Equipment Non-Capital | 1 x | \$300.00 | |
| | | \$300.00 | | |
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Finish Later

◀ Previous