

Review Request

Request Additional Information

Budget

FY19 Men's
Ultimate Frisbee Club Budget

Requested Total	\$20,610.00
Reviewer Adjusted Total	\$10,375.00↓
	(-\$10,235.00 / -49.66%)

Sections (2)	# of Line Items (18)	Amount
Expenses	13	\$33,710.00
Revenues	5	(\$13,100.00)

BUDGET SECTION:



Expenses

1.	<u>Hotels</u>	Travel - Hotel & Lodging	7 x	\$4,455.00
			\$1,050.00	↓
2.	<u>Rental Cars</u>	Travel - Professional Vehicle Service	8 x	\$4,620.00
			\$720.00	↓
3.	<u>Gas</u>	Travel - Gas	8 x	\$600.00
			\$200.00	↓
4.	<u>Tournament Registration</u>	Operations - Registration and Tournaments	8 x	\$2,400.00
			\$300.00	
5.	<u>Winter League Registration</u>	Operations - Registration and Tournaments	40 x	\$2,000.00
			\$50.00	
6.	<u>Team Jerseys</u>	Equipment - Uniforms	40 x	\$4,000.00
			\$100.00	
7.	<u>USA Ultimate Membership Dues</u>	Operations - Charges, Fines, and Fees	40 x	\$2,000.00
			\$50.00	
8.	<u>Food</u>	Food - Refreshments for Events	1 x	\$300.00
			\$300.00	
9.	<u>Advertising</u>	Operations - Advertising and Publicity	1 x	\$100.00
			\$300.00	↓
10.	<u>USA Ultimate League Registration</u>	Operations - Registration and Tournaments	1 x	\$1,000.00
			\$1,000.00	

REVIEW STEP:





Final Allocation for FY19

Reviewer Actions

	
Approve Request	Back to Previous Step

Request History

Add Comment

→	Moved to Final Alloc... by HOTAE NOH	5/2/2018, 8:17AM
→	Moved to Appeals by HOTAE NOH	5/2/2018, 8:17AM
	Gabiela Cach Audience:	4/27/2018, 4:56PM
	Gabiela Cach "Hotels" adjusted from \$7,350.00 to \$4,455.00.	4/5/2018, 12:47PM
	Gabiela Cach "Tournament Registration" adjusted from \$2,400.00 to \$2,400.00.	4/5/2018, 12:46PM
	Evan Feder "Rental Cars" adjusted from \$5,760.00 to \$4,620.00.	3/31/2018, 3:53PM

Budgeting System

Evan ▼

11.	<u>USA Ultimate Field Penalties</u>	Operations - Charges, Fines, and Fees	1 x	\$1,000.00	↓
				\$1,500.00	
12.	<u>USA Ultimate Medical Fee</u>	Operations - Charges, Fines, and Fees	1 x	\$1,000.00	↓
				\$1,500.00	
13.	<u>Professional Coaching</u>	Salary - Instructors and Coaching	1 x	\$0.00	↓
				\$4,000.00	

Revenues

1.	<u>Team Jerseys</u>	Revenue - Sales and Income (Income)	40 x	(\$3,600.00)	
				(\$90.00)	
2.	<u>USA Ultimate Membership Dues</u>	Revenue - Other (Income)	40 x	(\$2,000.00)	
				(\$50.00)	
3.	<u>Team Membership Dues</u>	Revenue - Other (Income)	40 x	(\$2,000.00)	
				(\$50.00)	
4.	<u>Tournament Fees</u>	Revenue - Other (Income)	1 x	(\$3,500.00)	
				(\$3,500.00)	
5.	<u>Winter League Registration Fees</u>	Revenue - Other (Income)	40 x	(\$2,000.00)	
				(\$50.00)	

Finish Later

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