

Review Request

Request

Additional Information

Budget

Sahara Budget

FY19 CMU

Requested Total	\$13,350.00
Reviewer Adjusted Total	\$5,562.50↓
	(-\$7,787.50 / -58.33%)

Sections (7)	# of Line Items (29)	Amount
Tashan Bollywood Fusion Competition (Fall 18)	4	\$2,550.00
Jhalak Fall 2018 (Austin) Bollywood Dance Fusion Competition	4	\$3,250.00
UGA India Night (In Athens, GA) Spring 19	4	\$3,100.00
Sinatra Showdown	4	\$2,375.00
Jersey Jalwa (Spring 18) in New Jersey	4	\$2,600.00
Revenue	6	(\$2,125.00)
General Expenses	3	\$1,600.00

BUDGET SECTION:

Tashan Bollywood Fusion Competition (Fall 18)

1. <u>Tashan Bollywood Fusion Competition (Hotels)</u>	Travel - Hotel & Lodging	4 x \$200.00	\$800.00
2. <u>Tashan Bollywood Fusion Competition (Gas)</u>	Travel - Gas	5 x \$100.00	\$500.00
3. <u>Car Rental</u>	Capital Expense Fund	5 x \$150.00	\$0.00 ↓
4. <u>Registration Fee for the Competition</u>	Operations - Registration and Tournaments	25 x \$20.00	\$500.00




Jhalak Fall 2018 (Austin) Bollywood Dance Fusion Competition

1. <u>Hotels</u>	Travel - Hotel & Lodging	5 x	\$1,250.00
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REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Juhyung Park	4/15/2018, 4:35PM
"Flight Fees" adjusted from \$1,300.00 to \$1,250.00.		
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	Juhyung Park	4/15/2018, 4:34PM
"Hotels" adjusted from \$1,250.00 to \$1,250.00.		
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	Juhyung Park	4/15/2018, 4:34PM
"Tashan Bollywood Fusion Competition (Gas)" adjusted from \$500.00 to \$500.00.		
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	Juhyung Park	4/15/2018, 4:34PM
"Tashan Bollywood Fusion Competition (Hotels)" adjusted from \$800.00 to \$800.00.		
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	Moved to JFC Reco... by Syed Rafay Mahmood	3/31/2018, 1:00PM
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	Syed Rafay Mahmood	3/31/2018, 12:58PM
This is not a capital expense.		
Audience:		

\$250.00

2.	<u>Flight Fees</u>	Travel - Airfare Domestic	1 x	\$1,250.00	↓
			\$1,300.00		
3.	<u>Cars to Rent in Austin</u>	Travel - Professional Vehicle Service	4 x \$50.00	\$0.00	↓
4.	<u>Registration Fees</u>	Operations - Registration and Tournaments	25 x \$20.00	\$500.00	

UGA India Night (In Athens, GA) Spring 19

1.	<u>Hotels</u>	Travel - Hotel & Lodging	5 x	\$500.00	↓
			\$200.00		
2.	<u>Flight Fees</u>	Travel - Airfare Domestic	1 x	\$500.00	↓
			\$1,200.00		
3.	<u>Registration Fees</u>	Operations - Registration and Tournaments	25 x \$20.00	\$200.00	↓
4.	<u>Car Rental in Athens</u>	Travel - Professional Vehicle Service	4 x \$100.00	\$400.00	

Sinatra Showdown

1.	<u>Hotels</u>	Travel - Hotel & Lodging	4 x	\$300.00	↓
			\$250.00		
2.	<u>Cost of Gas</u>	Travel - Gas	1 x	\$50.00	↓
			\$75.00		
3.	<u>Rental Cars for the Competition</u>	Travel - Professional Vehicle Service	4 x \$200.00	\$150.00	↓
4.	<u>Registration Fees</u>	Capital Expense Fund	25 x \$20.00	\$0.00	↓

Jersey Jalwa (Spring 18) in New Jersey

1.	<u>Hotels</u>	Travel - Hotel & Lodging	5 x	\$300.00	↓
			\$200.00		
2.	<u>Cost for Gas</u>	Capital Expense Fund	4 x	\$0.00	↓
			\$75.00		
3.	<u>Rental Cars</u>	Travel - Professional Vehicle Service	4 x \$200.00	\$100.00	↓
4.	<u>Registration Fees</u>	Capital Expense Fund	25 x \$20.00	\$0.00	↓

Revenue

1.	<u>Membership Fees</u>	Revenue - Other (Income)	25 x (\$50.00)	(\$1,250.00)	
2.	<u>Samosa Fundraiser</u>	Revenue - Sales and Income (Income)	2 x (\$200.00)	(\$400.00)	
3.	<u>Ingredients for</u>	Capital Expense Fund	1 x	\$0.00	↓

Brownies

\$35.00

4.	<u>Brownie Fundraiser</u>	Revenue - Sales and Income (Income)	2 x (\$200.00)	(\$400.00)
5.	<u>Samosa Ingredients</u>	Capital Expense Fund	1 x \$40.00	\$0.00 ↓
6.	<u>Chocolate Bar Fundraiser</u>	Revenue - Sales and Income (Income)	1 x (\$150.00)	(\$150.00)

General Expenses

1.	<u>Costumes</u>	Capital Expense Fund	25 x \$50.00	\$312.50 ↓
2.	<u>Props</u>	Capital Expense Fund	1 x \$200.00	\$0.00 ↓
3.	<u>Speakers</u>	Capital Expense Fund	1 x \$150.00	\$150.00

Finish Later

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