

Review Request

Request

Additional Information

Budget

Ski and
Snowboard Team Budget Request F18/S19

Requested Total	\$39,655.00
Reviewer Adjusted Total	\$33,415.00↓
	(-\$6,240.00 / -15.74%)

Sections (7)	# of Line Items (30)	Amount
Income and Revenue	3	(\$25,000.00)
Conference Registration Fees	4	\$5,245.00
Regular Season Race Expenses	5	\$31,265.00
Regular Season Training Expenses	4	\$7,560.00
Winter Training Expenses	5	\$9,620.00
Regional Competition Expenses	4	\$7,500.00
Miscellaneous	5	\$3,465.00

BUDGET SECTION:

Income and Revenue

1. <u>Membership Dues</u>	Revenue - Other (Income)	60 x (\$300.00)	(\$18,000.00)
2. <u>Winter Training Dues</u>	Revenue - Other (Income)	20 x (\$300.00)	(\$6,000.00)
3. <u>Fundraising</u>	Revenue - Sales and Income (Income)	1 x (\$1,000.00)	(\$1,000.00)




Conference Registration Fees

1. <u>ACSC Individual Membership</u>	Operations - Registration and Tournaments	60 x \$45.00	\$2,700.00
2. <u>ACSC Team Membership</u>	Operations - Registration and Tournaments	7 x \$80.00	\$560.00
3. <u>USCSA Individual Membership</u>	Operations - Registration and Tournaments	60 x \$15.00	\$900.00
4. <u>USCSA Team Membership</u>	Operations - Registration and Tournaments	7 x \$155.00	\$1,085.00

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Evan Feder	4/7/2018, 1:15PM	"Hotel/Lodging" adjusted from \$3,000.00 to \$3,000.00.
	Evan Feder	4/7/2018, 1:15PM	"Lift Tickets" adjusted from \$2,800.00 to \$2,800.00.
	Evan Feder	4/7/2018, 1:14PM	"Gas" adjusted from \$500.00 to \$500.00.
	Evan Feder	4/7/2018, 1:14PM	"Food for Recruiting Events" adjusted from \$300.00 to \$200.00.
	Evan Feder	4/7/2018, 1:14PM	"Gas" adjusted from \$1,750.00 to \$1,750.00.
	Evan Feder	4/7/2018,	

Regular Season Race Expenses

1. <u>Hotel/Lodging</u>	Travel - Hotel & Lodging	175 x \$50.00	\$8,750.00
2. <u>Race Fees</u>	Operations - Registration and Tournaments	175 x \$25.00	\$4,375.00
3. <u>Lift Tickets</u>	Operations - Event Supplies	35 x \$434.00	\$15,190.00
4. <u>Rental Cars</u>	Travel - Other	5 x \$240.00	\$1,200.00
5. <u>Gas</u>	Travel - Gas	35 x \$50.00	\$1,750.00

Regular Season Training Expenses

1. <u>Practice Course Race Setup Fee</u>	Operations - Rental Equipment	7 x \$150.00	\$1,050.00
2. <u>Lift Tickets</u>	Operations - General Supplies	210 x \$24.50	\$3,300.00 ↓
3. <u>Gas</u>	Travel - Gas	42 x \$20.00	\$420.00 ↓
4. <u>Rental Cars</u>	Travel - Other	7 x \$75.00	\$270.00 ↓

Winter Training Expenses

1. <u>Hotel/Lodging</u>	Travel - Hotel & Lodging	20 x \$200.00	\$4,000.00
2. <u>Lift Tickets</u>	Operations - General Supplies	80 x \$34.00	\$2,000.00 ↓
3. <u>Gas</u>	Travel - Gas	5 x \$50.00	\$0.00 ↓
4. <u>Rental Cars</u>	Travel - Other	1 x \$250.00	\$0.00 ↓
5. <u>Wisp Coaching Fees</u>	Salary - Instructors and Coaching	60 x \$40.00	\$0.00 ↓

Regional Competition Expenses

1. <u>Hotel/Lodging</u>	Travel - Hotel & Lodging	20 x \$150.00	\$3,000.00
2. <u>Lift Tickets</u>	Operations - General Supplies	20 x \$140.00	\$2,800.00
3. <u>Gas</u>	Travel - Gas	5 x \$100.00	\$500.00
4. <u>Regular Season Race Expenses</u>	Operations - Registration and Tournaments	20 x \$60.00	\$1,200.00

Miscellaneous

1.	<u>Stamps</u>	Operations - Postal Services	40 x \$0.50	\$20.00
2.	<u>Gas</u>	Travel - Gas	1 x \$45.00	\$45.00
3.	<u>Ski Wax</u>	Equipment Non-Capital	4 x \$25.00	\$100.00
4.	<u>GS Suit</u>	Capital Expense Fund	10 x \$300.00	\$3,000.00
5.	<u>Food for Recruiting Events</u>	Food - Recruitment	2 x \$150.00	\$200.00 ↓

Finish Later

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