

Review Request

Request

Additional Information

Budget

Budget

FY19 Apex

Requested Total	\$7,338.00
Reviewer Adjusted Total	\$5,710.00↓
	(-\$1,628.00 / -22.19%)

Sections (7)	# of Line Items (46)	Amount
Capital Expenses	7	\$1,100.00
Social Event	6	\$780.00
Recruitment	5	\$425.00
Driver Safety Equipment	6	\$590.00
Buggy Build	19	\$4,593.00
Raceday Expenses	2	\$600.00
Income/Revenue	1	(\$750.00)

BUDGET SECTION:

Capital Expenses

1. <u>Calipers</u>	Capital Expense Fund	1 x \$50.00	\$50.00
2. <u>Milling/Lathing Equipment</u>	Capital Expense Fund	1 x \$300.00	\$300.00
3. <u>Bandsaw Blades</u>	Capital Expense Fund	3 x \$30.00	\$90.00
4. <u>Palm Grip Sander Kit</u>	Capital Expense Fund	2 x \$50.00	\$100.00
5. <u>Dremel Rotary Tool</u>	Capital Expense Fund	1 x \$100.00	\$100.00
6. <u>Jigsaw and Blades</u>	Capital Expense Fund	1 x \$100.00	\$100.00
7. <u>Practice Wheels</u>	Capital Expense Fund	12 x \$30.00	\$360.00




Social Event

1. <u>Apex Annual Thanksgiving Dinner</u>	Food - Meals for Members	1 x \$150.00	\$150.00
2. <u>Apex Spring Dinner</u>	Food - Meals for Members	1 x \$150.00	\$150.00

REVIEW STEP:


JFC Recommendation


Reviewer Actions


		
Forward to Next Step	Back to Previous Step	Return for Follow-Up


Request History


Add Comment

	Syed Rafay Mahmood	4/7/2018, 3:20PM
"Banner for Tabling" adjusted from \$50.00 to \$50.00.		

	Syed Rafay Mahmood	4/7/2018, 3:20PM
"Calipers" adjusted from \$50.00 to \$50.00.		

	Gabriela Cach	4/7/2018, 2:46PM
"Annual Welcome Back BBQ" adjusted from \$150.00 to \$30.00.		

	Gabriela Cach	4/7/2018, 2:46PM
"U-Haul Rental" adjusted from \$300.00 to \$300.00.		

	Gabriela Cach	4/5/2018, 12:35PM
"Paint Supplies" adjusted from \$100.00 to \$100.00.		

	Gabriela Cach	4/5/2018,
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3.	<u>Fall GBM/Social Event Food and Refreshments</u>	Food - Refreshments for Events	1 x \$150.00	\$150.00
4.	<u>Spring GBM/Social Event Food and Refreshments</u>	Food - Refreshments for Events	1 x \$150.00	\$150.00
5.	<u>Rolls Breakfast</u>	Food - Refreshments for Events	1 x \$100.00	\$100.00
6.	<u>Boardgame Nights</u>	Food - Refreshments for Events	1 x \$80.00	\$80.00

Recruitment

1.	<u>Annual Welcome Back BBQ</u>	Food - Recruitment	1 x \$150.00	\$30.00 ↓
2.	<u>Flyers with Recruitment Schedules and Information</u>	Operations - Advertising and Publicity	1 x \$50.00	\$50.00
3.	<u>Information Session Food</u>	Food - Recruitment	1 x \$75.00	\$0.00 ↓
4.	<u>Banner for Tabling</u>	Capital Expense Fund	1 x \$50.00	\$50.00
5.	<u>Paint Supplies</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00

Driver Safety Equipment

1.	<u>Driver Helmet</u>	Capital Expense Fund	2 x \$65.00	\$0.00 ↓
2.	<u>Driver Harness</u>	Capital Expense Fund	1 x \$140.00	\$0.00 ↓
3.	<u>Protective Goggles</u>	Capital Expense Fund	3 x \$30.00	\$0.00 ↓
4.	<u>Driver Gloves</u>	Capital Expense Fund	2 x \$30.00	\$0.00 ↓
5.	<u>Windshield Maintenance</u>	Operations - General Supplies	1 x \$50.00	\$50.00
6.	<u>Mouth Guards and Cases</u>	Operations - General Supplies	4 x \$30.00	\$120.00

Buggy Build

1.	<u>Satin Carbon Fiber for Buggy Shell</u>	Operations - General Supplies	20 x \$45.00	\$900.00
2.	<u>Nomex</u>	Operations - General Supplies	2 x \$375.00	\$750.00
3.	<u>Raceday Wheels</u>	Operations - General Supplies	4 x \$200.00	\$800.00
4.	<u>Uni Carbon Fiber</u>	Operations - General Supplies	6 x \$18.00	\$108.00
5.	<u>Delrin Plastic</u>	Operations - General Supplies	1 x \$40.00	\$40.00

6.	<u>Paint Supplies for Buggy Exterior</u>	Operations - General Supplies	1 x \$200.00	\$200.00
7.	<u>Vacuum Bagging Material</u>	Operations - General Supplies	5 x \$40.00	\$200.00
8.	<u>Bleed Fabric</u>	Operations - General Supplies	3 x \$50.00	\$150.00
9.	<u>Peel Ply Fabric</u>	Operations - General Supplies	2 x \$90.00	\$180.00
10.	<u>Epoxy</u>	Operations - General Supplies	1 x \$150.00	\$150.00
11.	<u>Raw Metals</u>	Operations - General Supplies	1 x \$95.00	\$95.00
12.	<u>Foam</u>	Operations - General Supplies	3 x \$30.00	\$7.00 ↓
13.	<u>Bondo</u>	Operations - General Supplies	1 x \$40.00	\$0.00 ↓
14.	<u>Spackle</u>	Operations - General Supplies	1 x \$30.00	\$0.00 ↓
15.	<u>Bearings</u>	Operations - General Supplies	1 x \$200.00	\$0.00 ↓
16.	<u>Laboratory Books</u>	Operations - General Supplies	2 x \$15.00	\$0.00 ↓
17.	<u>Latches</u>	Operations - General Supplies	2 x \$40.00	\$0.00 ↓
18.	<u>Miscellaneous Supplies</u>	Operations - General Supplies	1 x \$50.00	\$0.00 ↓
19.	<u>Rohacell</u>	Operations - General Supplies	1 x \$500.00	\$0.00 ↓

Raceday Expenses

1.	<u>U-Haul Rental</u>	Operations - Rental Equipment	2 x \$150.00	\$300.00
2.	<u>Sweepstakes Entry Fee</u>	Operations - Charges, Fines, and Fees	1 x \$300.00	\$300.00

Income/Revenue

1.	<u>Member Dues</u>	Revenue - Sales and Income (Income)	30 x (\$25.00)	(\$750.00)
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Finish Later

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