

Review Request

Request

Additional Information

Budget	19	AB Main FY
Requested Total		
		\$9,540.00
Reviewer Adjusted Total		
		\$4,790.00↓
		(-\$4,750.00 / -49.79%)
Sections (5)	# of Line Items (15)	Amount
Office Expenses and Operations	4	\$900.00
Meeting Expenses	1	\$600.00
Tech Expenses	4	\$3,290.00
NACA (National Association for Campus Activities)	5	\$4,450.00
Publicity	1	\$300.00

BUDGET SECTION:

Office Expenses and Operations

1.	<u>Printing Supplies</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$400.00	\$400.00
2.	<u>Cleaning Supplies</u>	Operations - General Supplies	1 x \$150.00	\$150.00
3.	<u>AB Staff T-Shirts</u>	Equipment - Uniforms	20 x \$2.50	\$0.00 ↓
4.	<u>Office Supplies</u>	Operations - General Supplies	1 x \$300.00	\$300.00

Meeting Expenses

1.	<u>AB Retreat Food (Fall and Spring)</u>	Food - Meals for Members	2 x \$300.00	\$600.00
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Tech Expenses

1.	<u>Equipment Repair Kitty</u>	Operations - Equipment Repair	1 x \$2,500.00	\$0.00 ↓
2.	<u>Phone Equipment and</u>	Operations -	12 x \$720.00	

REVIEW STEP:







Appeals

Reviewer Actions

	
Forward to Next Step	Back to Previous Step

Request History

Add Comment

	Juhyung Park	4/15/2018, 3:39PM
<div>JFC First Round Appeals: No longer needed item.</div> <div>Audience</div>		
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	Moved to Appeals by Gabriela Cach	4/14/2018, 11:45AM
	Gabriela Cach	4/5/2018, 12:58PM
<div>"Office Supplies" adjusted from \$300.00 to \$300.00.</div> <div></div>		
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	Gabriela Cach	4/5/2018, 12:56PM
<div>"Cleaning Supplies" adjusted from \$150.00 to \$150.00.</div>		
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	Selina Du	3/31/2018, 3:00PM
<div>"Cleaning Supplies" adjusted from \$150.00 to \$85.50.</div> <div></div>		
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	Selina Du	3/31/2018, 2:59PM
<div>JFC cannot fund at this time</div> <div>Audience</div>		

<u>Lines</u>	Telecommunications	\$60.00	
3. <u>Domain Name Renewal</u>	Operations - Operational Commuting Expenses	1 x \$20.00	\$20.00
4. <u>Replacement Cables and Parts</u>	Operations - Equipment Repair	1 x \$50.00	\$50.00

NACA (National Association for Campus Activities)

1. <u>NACA Membership</u>	Operations - Registration and Tournaments	1 x \$950.00	\$950.00
2. <u>NACA National Convention Registration Fees</u>	Operations - Registration and Tournaments	4 x \$400.00	\$400.00 ↓
3. <u>NACA Hotel</u>	Travel - Hotel & Lodging	4 x \$300.00	\$400.00 ↓
4. <u>NACA Travel</u>	Travel - Airfare Domestic	4 x \$150.00	\$600.00
5. <u>NACA Driving</u>	Travel - Gas	1 x \$100.00	\$100.00

Publicity

1. <u>Advertising</u>	Operations - Advertising and Publicity	1 x \$300.00	\$100.00 ↓
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Finish Later

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