

Review Request

Request

Additional Information

Budget

CMU

International Film Festival Budget Request

Requested Total \$2,579.98

Reviewer Adjusted Total \$2,479.98↓  
(-\$100.00 / -3.88%)

Sections (6)	# of Line Items (20)	Amount
Sponsorship	2	(\$98,900.00)
Artist Fees	3	\$26,399.99
Operating Costs	5	\$24,000.00
Marketing and Audience Development	7	\$27,079.99
Staff	1	\$15,000.00
Other	2	\$9,000.00

BUDGET SECTION:

Sponsorship

1.

Donations, Grants, and Sponsorships

Revenue - Donations, Grants, and Sponsorship (Income)

1 x (\$83,900.00)

(\$83,900.00)
2.

Ticket Sales, Crowdfunding, Ads, Donations

Revenue - Sales and Income (Income)

1 x (\$15,000.00)

(\$15,000.00)

Artist Fees

1.

Lodging and Transportation

Travel - Other

6 x \$13,000.00

\$2,166.67
2.

Dinners for Special Guests and Members

Food - Meals for Members

6 x \$2,000.00

\$333.33
3.

Special Guests/Honorarium

Operations - Program Expenses

6 x \$11,400.00

\$1,900.00

Operating Costs

1.

Film Screening Fees and Shipping

Operations - Program Expenses

16 x \$8,000.00

\$500.00
2.

Venue Rental

Operations - Rental Facilities

1 x \$5,000.00

\$5,000.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔

Forward to Next Step

➔

Back to Previous Step

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Return for Follow-Up

Request History

Add Comment

Weihang Fan

3/25/2018, 3:56PM

"Miscellaneous (dinner meetings, travel)" adjusted from \$2,000.00 to \$1,900.00.

Weihang Fan

3/25/2018, 3:55PM

"Miscellaneous (dinner meetings, travel)" adjusted from \$2,000.00 to \$1,500.00.

➔

Moved to JFC Rec... by Gabriela Cach

3/20/2018, 11:56AM

➔

Moved to Appeals by Antoine Remond-Tiedrez

2/19/2018, 12:06PM

➔

Moved to JFC Rec... by Antoine Remond-Tiedrez

2/19/2018, 12:05PM

Resubmitted by Karena Zhang

2/19/2018, 11:59AM

Follow-up Requir... by Antoine Remond-Tiedrez

2/19/2018, 9:49AM

➔

Moved to JFC Rec... by Antoine Remond-Tiedrez

2/13/2018, 8:12AM

3. <u>Equipment Rental</u>	Operations - Rental Equipment	1 x	\$3,000.00
			\$3,000.00
4. <u>Installation and Staging</u>	Operations - Rental Equipment	1 x	\$5,000.00
			\$5,000.00
5. <u>Short Film Festival</u>	Operations - Program Expenses	1 x	\$3,000.00
			\$3,000.00

### Marketing and Audience Development

1. <u>Festival Book</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x	\$5,000.00
			\$5,000.00
2. <u>Printed Materials</u>	Operations - Advertising and Publicity	1 x	\$8,000.00
			\$8,000.00
3. <u>Trailer</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x	\$3,000.00
			\$3,000.00
4. <u>Website</u>	Operations - Advertising and Publicity	1 x	\$1,000.00
			\$1,000.00
5. <u>Large Banner and Roll-up Banner</u>	Operations - Advertising and Publicity	1 x	\$1,079.99
			\$1,079.99
6. <u>Merchandise</u>	Operations - General Supplies	1 x	\$4,000.00
			\$4,000.00
7. <u>Advertising</u>	Operations - Advertising and Publicity	1 x	\$5,000.00
			\$5,000.00

### Staff

1. <u>Staff Costs</u>	Salary - Payroll and Benefits	1 x	\$15,000.00
			\$15,000.00

### Other

1. <u>Event Receptions and Decorations</u>	Operations - Professional Services & Performances	1 x	\$7,000.00
			\$7,000.00
2. <u>Miscellaneous (dinner meetings, travel)</u>	Food - Meals for Members	1 x	\$1,900.00
			\$2,000.00



Finish Later

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