

Review Request Budgeting System

Request

Additional Information

Budget

Budget

FY19 SASE

Requested Total

\$9,565.00

Reviewer Adjusted Total

\$6,185.00↓

(-\$3,380.00 / -35.34%)

Sections (6)	# of Line Items (17)	Amount
National Conference	3	\$7,900.00
Regional Conference	3	\$1,860.00
General Body Meetings	3	\$390.00
Corporate Events	3	\$400.00
Publicity	2	\$65.00
Income and Revenue	3	(\$1,050.00)

BUDGET SECTION:

National Conference

- Hotel Rooms Travel - Hotel & Lodging 14 x \$1,100.00 \$100.00 ↓
- Registration Fee Operations - Registration and Tournaments 20 x \$1,200.00 \$140.00 ↓
- Subsidized Airfare to Schaumburg, IL Travel - Airfare Domestic 20 x \$2,220.00 \$185.00 ↓

Regional Conference

- Transportation Travel - Professional Vehicle Service 12 x \$960.00 \$80.00
- Hotel Rooms Travel - Hotel & Lodging 2 x \$350.00 \$175.00
- Registration Fee Operations - Registration and Tournaments 10 x \$550.00 \$55.00

General Body Meetings

- Refreshments for GBM Food - Refreshments for Events 5 x \$250.00 \$50.00
- Food for Recruitment Food - Recruitment 2 x \$60.00

Edit Preferences

Sign Out

HOTAE ▾

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward
to Next
Step



Back to
Previous
Step



Return
for
Follow-
Up

Request History



Add Comment



Moved to JFC Rec...
by Elena Chan

2/18/2018,
3:08PM



Elena Chan

2/18/2018,
3:07PM

"Subsidized Airfare to Schaumburg, IL"
adjusted from \$3,700.00 to \$2,220.00.



Elena Chan

2/18/2018,
3:07PM

"Registration Fee" adjusted from \$2,800.00 to
\$1,200.00.



Elena Chan

2/18/2018,
3:07PM

"Hotel Rooms" adjusted from \$1,400.00 to
\$1,100.00.



Elena Chan

2/18/2018,
3:04PM

"Subsidized Airfare to Schaumburg, IL"
adjusted from \$3,700.00 to \$1,850.00.



Elena Chan

2/18/2018,
3:04PM

"Registration Fee" adjusted from \$2,800.00 to
\$1,000.00.

\$30.00

3. <u>Mentor/Mentee Challenge Prizes</u>	Operations - Gifts and Prizes	2 x \$40.00	\$80.00
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Corporate Events

1. <u>Appreciation Gifts for Speakers</u>	Operations - Gifts and Prizes	4 x \$15.00	\$60.00
2. <u>Transportation and Housing for Event Guests</u>	Travel - Hotel & Lodging	2 x \$100.00	\$200.00
3. <u>Food for Speaker Events</u>	Food - Refreshments for Events	2 x \$70.00	\$140.00

Publicity

1. <u>Flyers and Posters</u>	Operations - Advertising and Publicity	1 x \$50.00	\$50.00
2. <u>Website Domain</u>	Operations - Advertising and Publicity	1 x \$15.00	\$15.00

Income and Revenue

1. <u>Fundraising from National Conference</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$500.00)	(\$500.00)
2. <u>Fundraising</u>	Revenue - Sales and Income (Income)	2 x (\$100.00)	(\$200.00)
3. <u>Membership Dues</u>	Revenue - Other (Income)	35 x (\$10.00)	(\$350.00)

Finish Later

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