

Review Request

Request

Additional Information

Budget

'19 Financials

ARCC '18-

Requested Total	\$5,030.00
Reviewer Adjusted Total	\$4,830.00↓
	(-\$200.00 / -3.98%)

Sections (10)	# of Line Items (50)	Amount
Dumpling Night	3	\$300.00
Mid Autumn Festival	6	\$525.00
Tangyuan Night	3	\$200.00
Night Market	8	\$255.00
Chinese New Year Dinner	7	\$260.00
Hot Pot Night	4	\$210.00
One Night in Beijing	11	\$3,240.00
General Body Meetings	1	\$300.00
Fundraising Events	3	(\$740.00)
Club Supplies	4	\$480.00

BUDGET SECTION:

Dumpling Night

1. <u>Dumpling Ingredients</u>	Operations - Event Supplies	1 x \$250.00
2. <u>Postering</u>	Operations - Advertising and Publicity	1 x \$20.00
3. <u>Transportation</u>	Travel - Other	1 x \$30.00




Mid Autumn Festival

1. <u>Mooncakes and Cultural Foods</u>	Food - Refreshments for Events	20 x \$15.00
2. <u>Black Chair Removal</u>	Operations - Charges, Fines, and Fees	1 x \$85.00
3. <u>Karaoke</u>	Operations - AB Tech	1 x \$15.00
4. <u>Projector Rental</u>	Operations - cmuTV	1 x \$75.00

REVIEW STEP:


JFC Recommendation


Reviewer Actions


		
Forward to Next Step	Back to Previous Step	Return for Follow-Up


Request History


Add Comment


	Evan Feder	4/7/2018, 12:18PM
"Karaoke" adjusted from \$15.00 to \$15.00.		

	Evan Feder	4/7/2018, 12:18PM
"Karaoke" adjusted from \$15.00 to \$15.00.		

	Evan Feder	4/7/2018, 12:18PM
"Food for Attendees" adjusted from \$300.00 to \$100.00.		

	Evan Feder	4/7/2018, 12:18PM
"Domain Name" adjusted from \$15.00 to \$15.00.		

	Evan Feder	4/7/2018, 12:18PM
"Lighting" adjusted from \$2,000.00 to \$2,000.00.		

	Moved to JFC Rec...	4/5/2018, 2:42PM
--	---------------------	------------------

5. <u>Postering</u>	Operations - Advertising and Publicity	1 x \$20.00	\$20.00
6. <u>Transportation</u>	Travel - Other	1 x \$30.00	\$30.00

Tangyuan Night

1. <u>Tangyuan Ingredients</u>	Operations - Event Supplies	1 x \$150.00	\$150.00
2. <u>Postering</u>	Operations - Advertising and Publicity	1 x \$20.00	\$20.00
3. <u>Transportation</u>	Travel - Other	1 x \$30.00	\$30.00

Night Market

1. <u>Ingredients</u>	Operations - Event Supplies	1 x \$150.00	\$150.00
2. <u>Karaoke</u>	Operations - AB Tech	1 x \$15.00	\$15.00
3. <u>Projector Rental</u>	Operations - cmuTV	1 x \$75.00	\$75.00
4. <u>Black Chair Removal</u>	Operations - Charges, Fines, and Fees	1 x \$85.00	\$85.00
5. <u>Prizes</u>	Operations - Gifts and Prizes	1 x \$30.00	\$30.00
6. <u>Postering</u>	Operations - Advertising and Publicity	1 x \$20.00	\$20.00
7. <u>Transportation</u>	Travel - Other	1 x \$30.00	\$30.00
8. <u>Tabling Sales</u>	Revenue - Sales and Income (Income)	1 x (\$150.00)	(\$150.00)

Chinese New Year Dinner

1. <u>Ingredients</u>	Operations - Event Supplies	1 x \$350.00	\$350.00
2. <u>Serving Ware</u>	Operations - General Supplies	1 x \$40.00	\$40.00
3. <u>Utensils</u>	Operations - General Supplies	1 x \$30.00	\$30.00
4. <u>Tickets and Menus</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$30.00	\$30.00
5. <u>Postering</u>	Operations - Advertising and Publicity	1 x \$20.00	\$20.00
6. <u>Ticket Sales</u>	Revenue - Sales and Income (Income)	30 x (\$8.00)	(\$240.00)
7. <u>Transportation</u>	Travel - Other	1 x \$30.00	\$30.00

Hot Pot Night

1. <u>Ingredients</u>	Operations - Event Supplies	1 x \$400.00	\$400.00
2. <u>Transportation</u>	Travel - Other	1 x \$30.00	\$30.00
3. <u>Posting</u>	Operations - Advertising and Publicity	1 x \$20.00	\$20.00
4. <u>Ticket Sales</u>	Revenue - Sales and Income (Income)	30 x (\$8.00)	(\$240.00)

One Night in Beijing

1. <u>Lighting</u>	Operations - AB Tech	1 x \$2,000.00	\$2,000.00
2. <u>cmuTV Production</u>	Operations - cmuTV	1 x \$250.00	\$250.00
3. <u>Stage Extension</u>	Operations - Rental Facilities	1 x \$240.00	\$240.00
4. <u>Ballroom Decorations</u>	Operations - Decorations	1 x \$500.00	\$500.00
5. <u>Dance Equipment and Accessories</u>	Equipment - Clothing	1 x \$750.00	\$750.00
6. <u>Stage Costumes</u>	Equipment - Clothing	1 x \$300.00	\$300.00
7. <u>Tickets and Programs</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$200.00	\$200.00
8. <u>Event Banner on Doherty</u>	Operations - Advertising and Publicity	1 x \$350.00	\$350.00
9. <u>Props</u>	Operations - Event Supplies	1 x \$200.00	\$200.00
10. <u>Ticket Sales</u>	Revenue - Sales and Income (Income)	200 x (\$8.00)	(\$1,600.00)
11. <u>Gifts</u>	Operations - Gifts and Prizes	1 x \$50.00	\$50.00

General Body Meetings

1. <u>Food for Attendees</u>	Food - Recruitment	2 x \$150.00	\$100.00 ↓
------------------------------	--------------------	-----------------	----------------------

Fundraising Events

1. <u>Revenue From Dumplings Sales</u>	Revenue - Sales and Income (Income)	1 x (\$1,900.00)	(\$1,900.00)
2. <u>Dumpling Cost</u>	Operations - General Supplies	8 x \$130.00	\$1,040.00
3. <u>Transportation</u>	Capital Expense Fund	8 x \$15.00	\$120.00

Club Supplies

1. <u>Club Banner Poster</u>	Operations - General Supplies	1 x \$100.00	\$100.00
2. <u>Papers for Notes</u>	Operations - Non- Promotional Paper, Print, & Pub.	1 x \$50.00	\$50.00
3. <u>Domain Name</u>	Operations - Operational Commuting Expenses	1 x \$15.00	\$15.00
4. <u>Shelving and storage units</u>	Operations - General Supplies	1 x \$315.00	\$315.00

Finish Later

◀ Previous