

Budgeting System  
Review Request

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HOTAE

Request

Additional Information

Budget

Korean  
American Students' Association

Requested Total \$2,301.00

Reviewer Adjusted Total \$601.00↓

(-\$1,700.00 / -73.88%)

Sections (12)	# of Line Items (25)	Amount
KASA Showcase	5	\$691.00
KASA/LINK (Liberty in North Korea) Valentine's Day Banquet	2	\$0.00
Clothing Fundraiser	2	(\$120.00)
Food Sales	2	(\$800.00)
KASA Dance	1	\$100.00
Small Group Activities	1	\$200.00
Valentine's Day	2	\$90.00
Retreat	4	\$1,300.00
End of Semester Banquet (Spring)	2	\$200.00
General Body Meetings	2	\$500.00
Banner	1	\$100.00
DACA Phone Bank	1	\$40.00


BUDGET SECTION:


KASA Showcase			
1. <u>AV/Video Subcharge (Media Services)</u>	Operations - Rental Equipment	1 x \$420.00	\$420.00
2. <u>Microphone (Media Services)</u>	Operations - Rental Equipment	2 x \$8.00	\$16.00
3. <u>Sound II (Media Services)</u>	Operations - Rental Equipment	1 x \$5.00	\$5.00
4. <u>Ticket Sales</u>	Revenue - Sales and Income (Income)	50 x (\$3.00)	(\$150.00)
5. <u>KASA Dance Uniforms</u>	Equipment - Uniforms	20 x \$20.00	\$0.00 ↓


KASA/LINK (Liberty in North Korea) Valentine's Day Banquet

REVIEW STEP:  
JFC Recommendation

Reviewer Actions


Forward to Next Step

Back to Previous Step

Return for Follow-Up


Request History

Add Comment




**Syed Rafay Mahmood**4/7/2018, 3:16PM

"Food Catering" adjusted from \$400.00 to \$1,200.00.




**Syed Rafay Mahmood**4/7/2018, 3:16PM

Audience:




Moved to JFC Rec...  
by **Gabriela Cach**

3/20/2018, 11:59AM




Moved to Appeals  
by **David Zhang**

2/10/2018, 1:44PM



**Teri Wang**2/10/2018, 1:42PM


"DACA Event" adjusted from \$40.00 to \$40.00.



**Teri Wang**2/10/2018, 1:42PM

JFC cannot fund at this time.

Audience:



**Teri Wang**2/10/2018,

1. <u>Food Catering</u>	Food - Catering	40 x \$10.00	<b>\$1,200.00</b> ↑
2. <u>Banquet Revenue</u>	Revenue - Sales and Income <b>(Income)</b>	40 x <b>(\$10.00)</b>	<b>(\$400.00)</b>

#### Clothing Fundraiser

1. <u>T-Shirt Costs</u>	Equipment - Clothing	30 x \$11.00	\$330.00
2. <u>T-Shirt Sales</u>	Revenue - Sales and Income <b>(Income)</b>	30 x <b>(\$15.00)</b>	<b>(\$450.00)</b>

#### Food Sales

1. <u>Food Sale Costs</u>	Capital Expense Fund	16 x \$50.00	<b>\$0.00</b> ↓
2. <u>Food Sale Revenue</u>	Revenue - Sales and Income <b>(Income)</b>	16 x <b>(\$100.00)</b>	<b>(\$1,600.00)</b>

#### KASA Dance

1. <u>Speakers</u>	Operations - General Supplies	1 x \$100.00	\$100.00
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#### Small Group Activities

1. <u>Prize for best group of the month</u>	Operations - Gifts and Prizes	8 x \$25.00	\$200.00
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#### Valentine's Day

1. <u>Chocolates</u>	Food - Refreshments for Events	30 x \$2.00	\$60.00
2. <u>Decorations</u>	Operations - General Supplies	1 x \$30.00	\$30.00

#### Retreat

1. <u>Lodging</u>	Travel - Hotel & Lodging	1 x \$700.00	<b>\$600.00</b> ↓
2. <u>Bus Rental</u>	Travel - Professional Vehicle Service	1 x \$600.00	<b>\$0.00</b> ↓
3. <u>Food Expense</u>	Capital Expense Fund	30 x \$20.00	<b>\$0.00</b> ↓
4. <u>Retreat Revenue</u>	Revenue - Sales and Income <b>(Income)</b>	30 x <b>(\$20.00)</b>	<b>(\$600.00)</b>

#### End of Semester Banquet (Spring)

1. <u>Food Catering</u>	Food - Catering	40 x \$15.00	\$600.00
2. <u>Banquet Revenue</u>	Revenue - Sales and Income <b>(Income)</b>	40 x <b>(\$10.00)</b>	<b>(\$400.00)</b>

## General Body Meetings

- |  |                                |                 |          |
|--|--------------------------------|-----------------|----------|
| 1. <u>Refreshments and Food Activities</u> | Food - Refreshments for Events | 1 x<br>\$200.00 | \$200.00 |
| 2. <u>Food Ingredients</u>                 | Operations - General Supplies  | 1 x<br>\$300.00 | \$300.00 |

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## Banner

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|------------------|----------------------|-----------------|----------|
| 1. <u>Banner</u> | Capital Expense Fund | 1 x<br>\$100.00 | \$100.00 |
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## DACA Phone Bank

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|----------------------|--------------------------------|----------------|---------|
| 1. <u>DACA Event</u> | Food - Refreshments for Events | 1 x<br>\$40.00 | \$40.00 |
|----------------------|--------------------------------|----------------|---------|
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**Finish Later**

**◀ Previous**