

Review Request

Request Additional Information

Budget

Dancers'  
Symposium FY19 Budget Request

Requested Total	\$30,279.00
Reviewer Adjusted Total	\$17,329.00↓
	(-\$12,950.00 / -42.77%)

Sections (9)	# of Line Items (56)	Amount
AB Tech	6	\$9,500.00
Fall Auditions	4	\$117.00
Fall Show	10	\$10,675.00
Spring Auditions	4	\$117.00
Spring Show	10	\$10,675.00
Infra Dance Company	10	\$3,645.00
Soulstylz	6	\$4,150.00
Special Events	2	\$300.00
Income/Revenue	4	(\$8,900.00)

BUDGET SECTION:

AB Tech

1.	<u>Fall Auditions</u>	Operations - AB Tech	1 x \$80.00	\$80.00
2.	<u>Fall Checkpoint</u>	Operations - AB Tech	3 x \$60.00	\$160.00 ↓
3.	<u>Spring Auditions</u>	Operations - AB Tech	1 x \$80.00	\$80.00
4.	<u>Spring Checkpoint</u>	Operations - AB Tech	1 x \$160.00	\$160.00
5.	<u>Fall Show</u>	Operations - AB Tech	1 x \$4,500.00	\$4,500.00
6.	<u>Spring Show</u>	Operations - AB Tech	1 x \$4,500.00	\$4,500.00

Fall Auditions

1.	<u>Fall Audition Supplies</u>	Operations - Event Supplies	1 x \$10.00	\$10.00
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REVIEW STEP:


Appeals


Reviewer Actions

➔	➔
Forward to Next Step	Back to Previous Step

Request History

Add Comment

	Juhyung Park	4/15/2018, 3:56PM
<i>"Security" adjusted from \$1,400.00 to \$1,400.00.</i>		

	Juhyung Park	4/15/2018, 3:56PM
<i>"Security" adjusted from \$1,400.00 to \$1,400.00.</i>		

	Juhyung Park	4/15/2018, 3:53PM
<i>"Photographer" adjusted from \$600.00 to \$50.00.</i>		

	Juhyung Park	4/15/2018, 3:53PM
<i>"Photographer" adjusted from \$600.00 to \$50.00.</i>		

	Juhyung Park	4/15/2018, 3:53PM
<i>"Showcase Photographer Fee" adjusted from \$100.00 to \$50.00.</i>		

	luhvung Park	4/15/2018,
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2. <u>Post-Audition Director Meals</u>	Food - Meals for Members	6 x \$12.00	\$72.00
3. <u>Fall Audition Sheets</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$15.00	\$15.00
4. <u>Poster Printing</u>	Operations - Advertising and Publicity	1 x \$20.00	\$20.00

#### Fall Show

1. <u>cmuTV services</u>	Operations - cmuTV	1 x \$1,000.00	\$1,000.00
2. <u>T-shirt order</u>	Equipment - Clothing	200 x \$8.00	<b>\$1,500.00</b> ↓
3. <u>Banner Printing</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
4. <u>Poster Printing</u>	Operations - Advertising and Publicity	50 x \$2.50	<b>\$100.00</b> ↓
5. <u>Costumes</u>	Equipment - Clothing	200 x \$15.00	<b>\$750.00</b> ↓
6. <u>Security</u>	Operations - Professional Services & Performances	2 x \$700.00	\$1,400.00
7. <u>Program printing</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$50.00	<b>\$25.00</b> ↓
8. <u>Designer</u>	Salary - Consulting Services	1 x \$300.00	<b>\$0.00</b> ↓
9. <u>Photographer</u>	Salary - Consulting Services	2 x \$300.00	<b>\$50.00</b> ↓
10. <u>Post-show reception</u>	Food - Catering	1 x \$2,500.00	\$2,500.00

#### Spring Auditions

1. <u>Spring Audition Supplies</u>	Operations - Event Supplies	1 x \$10.00	\$10.00
2. <u>Post-Audition Director Meals</u>	Food - Meals for Members	6 x \$12.00	\$72.00
3. <u>Spring Audition Sheets</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$15.00	\$15.00
4. <u>Poster Printing</u>	Operations - Advertising and Publicity	1 x \$20.00	\$20.00

#### Spring Show

1. <u>cmuTV Services</u>	Operations - cmuTV	1 x \$1,000.00	\$1,000.00
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2.	<u>T-shirt Order</u>	Equipment - Clothing	200 x \$8.00	<b>\$1,500.00</b> ↓
3.	<u>Banner Printing</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
4.	<u>Poster Printing</u>	Operations - Advertising and Publicity	50 x \$2.50	<b>\$100.00</b> ↓
5.	<u>Costumes</u>	Equipment - Clothing	200 x \$15.00	<b>\$750.00</b> ↓
6.	<u>Security</u>	Operations - Professional Services & Performances	2 x \$700.00	\$1,400.00
7.	<u>Program printing</u>	Operations - Non- Promotional Paper, Print, & Pub.	1 x \$50.00	<b>\$25.00</b> ↓
8.	<u>Designer</u>	Salary - Consulting Services	1 x \$300.00	<b>\$0.00</b> ↓
9.	<u>Photographer</u>	Salary - Consulting Services	2 x \$300.00	<b>\$50.00</b> ↓
10.	<u>Post-show reception</u>	Food - Catering	1 x \$2,500.00	<b>\$2,000.00</b> ↓

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#### Infra Dance Company

1.	<u>DanceFest Choreographers</u>	Salary - Instructors and Coaching	3 x \$450.00	<b>\$900.00</b> ↓
2.	<u>DanceFest Food for Choreographers</u>	Food - Meals for Members	3 x \$15.00	\$45.00
3.	<u>DanceFest Poster printing</u>	Operations - Advertising and Publicity	1 x \$50.00	<b>\$20.00</b> ↓
4.	<u>Professional Choreographer</u>	Salary - Instructors and Coaching	1 x \$1,000.00	<b>\$0.00</b> ↓
5.	<u>Photographer</u>	Salary - Consulting Services	1 x \$200.00	<b>\$0.00</b> ↓
6.	<u>LG Costumes</u>	Equipment - Clothing	15 x \$20.00	<b>\$75.00</b> ↓
7.	<u>Infra Show Lighting</u>	Operations - AB Tech	1 x \$200.00	<b>\$150.00</b> ↓
8.	<u>Infra Show Poster printing</u>	Operations - Advertising and Publicity	1 x \$50.00	\$50.00
9.	<u>Infra Show Costumes</u>	Equipment - Clothing	15 x \$20.00	<b>\$75.00</b> ↓
10.	<u>Infra show Photographer</u>	Salary - Consulting Services	1 x \$150.00	<b>\$50.00</b> ↓

1. <u>Showcase Lighting</u>	Operations - AB Tech	1 x \$3,000.00	<b>\$150.00</b> ↓
2. <u>Showcase Costumes</u>	Equipment - Clothing	20 x \$20.00	<b>\$0.00</b> ↓
3. <u>Showcase Publicity Material</u>	Operations - Advertising and Publicity	1 x \$50.00	<b>\$0.00</b> ↓
4. <u>Showcase Photographer Fee</u>	Salary - Consulting Services	1 x \$100.00	<b>\$50.00</b> ↓
5. <u>Community Outreach</u>	Food - Recruitment	2 x \$100.00	\$200.00
6. <u>LG Costumes</u>	Equipment - Clothing	20 x \$20.00	<b>\$100.00</b> ↓

### Special Events

1. <u>Fall Checkpoint Showcase</u>	Food - Refreshments for Events	1 x \$150.00	\$150.00
2. <u>Spring Checkpoint Showcase</u>	Food - Refreshments for Events	1 x \$150.00	\$150.00

### Income/Revenue

1. <u>Fall Ticket Show Sales</u>	Revenue - Sales and Income <b>(Income)</b>	400 x <b>(\$10.00)</b>	<b>(\$4,000.00)</b>
2. <u>Spring Show Ticket Sales</u>	Revenue - Sales and Income <b>(Income)</b>	400 x <b>(\$10.00)</b>	<b>(\$4,000.00)</b>
3. <u>Infra Fundraising</u>	Revenue - Sales and Income <b>(Income)</b>	1 x <b>(\$700.00)</b>	<b>(\$700.00)</b>
4. <u>Dancefest Ticket Sales</u>	Revenue - Sales and Income <b>(Income)</b>	1 x <b>(\$200.00)</b>	<b>(\$200.00)</b>

**Finish Later**

**← Previous**