

Review Request

Request

Additional Information

Budget

Game Creation Society Budget

GCS FY19

Requested Total	\$937.50
Reviewer Adjusted Total	\$747.50↓
	(-\$190.00 / -20.27%)

Sections (5)	# of Line Items (14)	Amount
Club Upkeep	2	\$47.50
Posters to Advertise Meetings	7	\$1,340.00
Club Activities	1	\$400.00
Income and Revenue	2	(\$950.00)
Capital Expenses	2	\$100.00

BUDGET SECTION:

Club Upkeep

1. <u>Domain Name Registration</u>	Operations - Operational Commuting Expenses	1 x \$10.00	\$10.00
2. <u>Posters to Advertise Meetings</u>	Operations - Advertising and Publicity	50 x \$0.75	\$37.50

Posters to Advertise Meetings

1. <u>Food for Pitch Fair (Fall Semester)</u>	Food - Refreshments for Events	1 x \$150.00	\$150.00
2. <u>Prizes for Release Showcases</u>	Operations - Gifts and Prizes	20 x \$20.00	\$400.00
3. <u>Food for New Members Meeting (Fall Semester)</u>	Food - Refreshments for Events	1 x \$120.00	\$100.00 ↓
4. <u>Food for Pitch Fair (Spring Semester)</u>	Capital Expense Fund	1 x \$150.00	\$0.00 ↓
5. <u>Food for Release Showcase (Fall Semester)</u>	Food - Catering	1 x \$200.00	\$200.00
6. <u>Food for Release Showcase (Spring Semester)</u>	Food - Catering	1 x \$200.00	\$200.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

➔	Moved to JFC Rec... by Syed Rafay Mahmood	3/31/2018, 12:51PM
👤	Syed Rafay Mahmood "Food for Release Showcase (Spring Semester)" adjusted from \$200.00 to \$200.00.	3/31/2018, 12:51PM
👤	Syed Rafay Mahmood "Food for Release Showcase (Fall Semester)" adjusted from \$200.00 to \$200.00.	3/31/2018, 12:51PM
👤	Syed Rafay Mahmood This is not a capital expense. Audience:	3/31/2018, 12:50PM
🔄	Resubmitted by Nathan Williams	3/3/2018, 11:11PM
⚠	Follow-up Requir... by Antoine Remond-Tiedrez	3/3/2018, 3:13PM
👤	Antoine Remond-Tiedrez specify the number of people receiving prizes	3/3/2018, 3:13PM

7. <u>Food for New Members Meeting (Spring Semester)</u>	Food - Refreshments for Events	1 x \$120.00	\$100.00 ↓
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Club Activities

1. <u>T-Shirts</u>	Equipment - Clothing	20 x \$20.00	\$400.00
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Income and Revenue

1. <u>Dues from GCS Members</u>	Revenue - Sales and Income (Income)	70 x (\$5.00)	(\$350.00)
2. <u>Donations from Schell Games</u>	Revenue - Donations, Grants, and Sponsorship (Income)	2 x (\$300.00)	(\$600.00)

Capital Expenses

1. <u>Vertical Banner Stand</u>	Operations - Advertising and Publicity	1 x \$20.00	\$20.00
2. <u>Table Cover</u>	Operations - Advertising and Publicity	1 x \$80.00	\$80.00

Finish Later

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