

Review Request

Request

Additional Information

Budget

2018-2019 Budget

Mayur

Requested Total	\$8,435.00
Reviewer Adjusted Total	\$3,985.00↓
	(-\$4,450.00 / -52.76%)

Sections (14)	# of Line Items (43)	Amount
South Asian Barbeque	2	\$425.00
Official Labor Day Party	5	\$190.00
Bhangra in the Burgh After Party	5	\$1,750.00
Mentor/Mentee Reveal	2	\$200.00
SASA Formal	3	\$2,500.00
Mayur Show	7	\$200.00
General Body Meetings	2	\$300.00
Diwali Gala	4	\$650.00
Booth	1	\$750.00
Movie Nights and Discussions	2	\$120.00
Carnival Club Party	4	\$1,050.00
Philanthropy Travel	1	\$300.00
Miscellaneous Events	3	(\$100.00)
Activities Fair	2	\$100.00

BUDGET SECTION:

South Asian Barbeque

1.	<u>Barbecue Supplies</u>	Food - Recruitment	1 x \$300.00	\$100.00 ↓
2.	<u>PR Materials</u>	Operations - Program Expenses	250 x \$0.50	\$100.00 ↓
Official Labor Day Party				
1.	<u>Bus service</u>	Travel - Professional Vehicle Service	1 x \$450.00	\$450.00
2.	<u>Club Venue Rental</u>	Operations - Rental Facilities	1 x \$650.00	\$650.00

REVIEW STEP:







JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Gabiela Cach	4/6/2018, 10:19AM
<i>"Club Rental" adjusted from \$2,500.00 to \$2,500.00.</i>		
	Max Weisz	3/31/2018, 4:07PM
<i>"Club Rental" adjusted from \$2,500.00 to \$2,300.00.</i>		
➔	Moved to JFC Rec... by Syed Rafay Mahmood	3/31/2018, 1:45PM
	Syed Rafay Mahmood	3/31/2018, 1:44PM
<div>This is not a capital expense.</div> <div>Audience:</div>		
	Resubmitted by Anoushka Saxena	3/25/2018, 9:47PM
	Follow-up Requir... by Selina Du	2/24/2018, 1:29PM
	Selina Du	2/24/2018, 1:29PM
<div>Please specify</div> <div>Audience:</div>		

3. <u>Ticket sales</u>	Revenue - Sales and Income (Income)	100 x (\$10.00)	(\$1,000.00)
4. <u>Fliers</u>	Operations - Advertising and Publicity	100 x \$0.50	\$50.00
5. <u>Ticket Printing</u>	Operations - Advertising and Publicity	1 x \$40.00	\$40.00

Bhangra in the Burgh After Party

1. <u>Bus service</u>	Travel - Professional Vehicle Service	4 x \$450.00	\$150.00 ↓
2. <u>Club Rental</u>	Operations - Rental Facilities	1 x \$2,500.00	\$2,500.00
3. <u>PR materials and ticketing</u>	Operations - Advertising and Publicity	400 x \$0.50	\$100.00 ↓
4. <u>DJ cost</u>	Operations - Professional Services & Performances	1 x \$250.00	\$250.00
5. <u>Ticket Sales</u>	Revenue - Sales and Income (Income)	300 x (\$10.00)	(\$3,000.00)

Mentor/Mentee Reveal

1. <u>Food for attendees</u>	Food - Refreshments for Events	1 x \$100.00	\$0.00 ↓
2. <u>Supplies</u>	Operations - Event Supplies	1 x \$100.00	\$100.00

SASA Formal

1. <u>Venue Rental</u>	Operations - Rental Facilities	1 x \$2,000.00	\$2,000.00
2. <u>Catering</u>	Food - Catering	200 x \$10.00	\$1,500.00 ↓
3. <u>Ticket Sales</u>	Revenue - Sales and Income (Income)	150 x (\$10.00)	(\$1,500.00)

Mayur Show

1. <u>Operation Management</u>	Operations - AB Tech	1 x \$600.00	\$600.00
2. <u>Food for rehearsals</u>	Food - Meals for Members	2 x \$100.00	\$200.00
3. <u>Ticket Sales</u>	Revenue - Sales and Income (Income)	150 x (\$10.00)	(\$1,500.00)
4. <u>Costumes</u>	Equipment - Uniforms	20 x \$10.00	\$50.00 ↓
5. <u>CMU TV</u>	Operations - cmuTV	1 x \$100.00	\$100.00
6. <u>Mayur Show Afterparty Venue Rental</u>	Operations - Rental Facilities	1 x \$500.00	\$500.00

7. <u>T-Shirts</u>	Equipment - Clothing	10 x \$10.00	\$0.00 ↓
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General Body Meetings

1. <u>Samosas</u>	Food - Refreshments for Events	8 x \$25.00	\$0.00 ↓
2. <u>Pizza</u>	Food - Refreshments for Events	5 x \$20.00	\$0.00 ↓

Diwali Gala

1. <u>AB Tech</u>	Operations - AB Tech	1 x \$250.00	\$250.00
2. <u>Catering</u>	Food - Catering	1 x \$1,000.00	\$1,000.00
3. <u>Supplies for event</u>	Operations - Event Supplies	1 x \$400.00	\$300.00 ↓
4. <u>Food Sales</u>	Revenue - Sales and Income (Income)	100 x (\$10.00)	(\$1,000.00)

Booth

1. <u>Booth Supplies</u>	Capital Expense Fund	1 x \$750.00	\$0.00 ↓
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Movie Nights and Discussions

1. <u>Popcorn</u>	Food - Refreshments for Events	1 x \$75.00	\$0.00 ↓
2. <u>Movie Rental</u>	Operations - Rental Equipment	3 x \$15.00	\$45.00

Carnival Club Party

1. <u>PR tickets and fliers</u>	Operations - Advertising and Publicity	200 x \$0.50	\$100.00
2. <u>Buses</u>	Travel - Professional Vehicle Service	3 x \$400.00	\$1,200.00
3. <u>Club Reservation</u>	Operations - Rental Facilities	1 x \$750.00	\$750.00
4. <u>Ticket Sales</u>	Revenue - Sales and Income (Income)	100 x (\$10.00)	(\$1,000.00)

Philanthropy Travel

1. <u>Travel Costs</u>	Travel - Other	2 x \$150.00	\$300.00
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Miscellaneous Events

1. <u>Chaat/Pani Puri Fundraiser</u>	Revenue - Sales and Income (Income)	1 x (\$500.00)	(\$500.00)
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|----|------------------------|-----------------------------|-----------------|-----------------|
| 2. | <u>Freshmen Social</u> | Operations - Event Supplies | 1 x
\$200.00 | \$0.00 ↓ |
| 3. | <u>Board Bonding</u> | Food - Meals for Members | 1 x
\$200.00 | \$0.00 ↓ |

Activities Fair

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|----|----------------------------|--|----------------|---------|
| 1. | <u>Decoration Supplies</u> | Operations - Event Supplies | 1 x
\$50.00 | \$50.00 |
| 2. | <u>PR Materials</u> | Operations - Advertising and Publicity | 1 x
\$50.00 | \$50.00 |
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Finish Later

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