

Review Request

Request

Additional Information

Budget

Hockey Club - FY19

Roller

Requested Total			\$7,232.00
Reviewer Adjusted Total			\$7,232.00
Sections (4)	# of Line Items (11)	Amount	
Equipment	4	\$1,260.00	
Facility Rental and League Dues	2	\$5,580.00	
Other Expenditures	4	\$1,392.00	
Revenue	1	(\$1,000.00)	

BUDGET SECTION:

Equipment

1. <u>Pucks</u>	Equipment Non-Capital	20 x \$200.00 \$10.00
2. <u>Water Bottles</u>	Equipment Non-Capital	1 x \$40.00 \$40.00
3. <u>Jerseys</u>	Equipment - Uniforms	10 x \$970.00 \$97.00
4. <u>First Aid Kit</u>	Equipment Non-Capital	1 x \$50.00 \$50.00

Facility Rental and League Dues

1. <u>Practice Rental</u>	Operations - Rental Facilities	28 x \$3,920.00 \$140.00
2. <u>League Registration</u>	Operations - Registration and Tournaments	1 x \$1,660.00 \$1,660.00




Other Expenditures

1. <u>Recruitment Fliers</u>	Operations - Advertising and Publicity	40 x \$30.00 \$0.75
2. <u>AAU Team Membership</u>	Capital Expense Fund	1 x \$80.00 \$80.00
3. <u>AAU Individual Memberships</u>	Capital Expense Fund	10 x \$250.00 \$25.00

REVIEW STEP:


JFC Recommendation


Reviewer Actions


		
Forward to Next Step	Back to Previous Step	Return for Follow-Up


Request History


Add Comment

 **Max Weisz** 4/4/2018, 9:48PM
"Zipcar Rental" adjusted from \$1,032.00 to \$1,032.00.

 **Max Weisz** 4/4/2018, 9:48PM
"AAU Individual Memberships" adjusted from \$250.00 to \$250.00.

 **Max Weisz** 4/4/2018, 9:48PM
"AAU Team Membership" adjusted from \$80.00 to \$80.00.

 **Max Weisz** 4/4/2018, 9:48PM
"Jerseys" adjusted from \$970.00 to \$970.00.

 **Selina Du** 3/31/2018, 3:05PM
"Zipcar Rental" adjusted from \$1,032.00 to \$912.90.

 **Selina Du** 3/31/2018,

4.	<u>Zipcar Rental</u>	Travel - Professional Vehicle Service	43 x \$1,032.00 \$24.00
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Revenue

1.	<u>Membership Dues</u>	Revenue - Sales and Income (Income)	10 x (\$1,000.00) (\$100.00)
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Finish Later

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