

Review Request

Request Additional Information

Budget

Swimming

FY19 Club

Requested Total	\$10,681.25
Reviewer Adjusted Total	\$4,771.95↓
	(-\$5,909.30 / -55.32%)

Sections (11)	# of Line Items (36)	Amount
Nationals	7	\$3,096.00
Local Meet (Fall Semester)	1	\$200.00
Travel Meet (Fall Semester)	3	\$417.00
Overnight Meet (Fall Semester)	4	\$1,125.00
Local Meet (Spring Semester)	1	\$200.00
Travel Meet (Spring Semester)	3	\$417.00
Overnight Meet (Spring Semester)	4	\$1,125.00
Practices	5	\$1,261.25
Recruiting/Team Bonding	3	\$280.00
End of Year Celebration	1	\$300.00
Misc. Annual Expenses	4	\$2,260.00

BUDGET SECTION:

Nationals

1. <u>Airplane Tickets</u>	Travel - Airfare Domestic	8 x \$2,000.00	
		\$250.00	
2. <u>Hotel Rooms</u>	Travel - Hotel & Lodging	2 x \$225.00	↓
		\$250.00	
3. <u>Ubers</u>	Travel - Professional Vehicle Service	20 x \$10.00	↓
		\$200.00	
4. <u>Metro Cards</u>	Travel - Professional Vehicle Service	8 x \$10.00	↓
		\$80.00	
5. <u>Individual Entry Fees</u>	Operations - Registration and Tournaments	8 x \$17.00	↑
		\$136.00	
6. <u>Relay Entry Fees</u>	Capital Expense Fund	6 x \$5.00	↓
		\$30.00	

REVIEW STEP:

Final Allocation for FY19

Reviewer Actions



Approve Request



Back to Previous Step

Request History



Add Comment



Moved to Final Alloc...  
by **HOTAE NOH**

5/1/2018, 4:10PM



Moved to Appeals  
by **HOTAE NOH**

5/1/2018, 4:10PM



Moved to JFC Reco...  
by **Gabriela Cach**

4/27/2018, 12:10PM



**Gabriela Cach**

4/27/2018, 12:10PM

Second Round of Appeals Outcome: \$1000 to \$4,771.95



**Gabriela Cach**

4/27/2018, 12:10PM

"Gasoline" adjusted from \$300.00 to \$88.95.



**Gabriela Cach**

4/27/2018, 12:08PM

"Gasoline" adjusted from \$300.00 to \$300.00.



**Edit Preferences**  
**Gabriela Cach**

4/27/2018, 12:08PM

"Car Rental" adjusted from \$175.00 to \$175.00.

Sign Out

**Evan Feder**

at Carnegie Mellon University

7.	<u>Silicone Caps</u>	Equipment - Uniforms	10 x	\$150.00
			\$15.00	

Evan ▼

#### Local Meet (Fall Semester)

1.	<u>Meet Entry Fees</u>	Operations - Registration and Tournaments	20 x	\$200.00
			\$10.00	

#### Travel Meet (Fall Semester)

1.	<u>Gasoline</u>	Travel - Gas	3 x	\$180.00
			\$60.00	
2.	<u>Car Rental</u>	Travel - Professional Vehicle Service	1 x	\$87.00
			\$87.00	
3.	<u>Meet Entry Fees</u>	Operations - Registration and Tournaments	15 x	\$150.00
			\$10.00	

#### Overnight Meet (Fall Semester)

1.	<u>Hotel Rooms</u>	Travel - Hotel & Lodging	4 x	\$0.00 ▼
			\$125.00	
2.	<u>Gasoline</u>	Travel - Gas	3 x	\$0.00 ▼
			\$100.00	
3.	<u>Car Rental</u>	Travel - Professional Vehicle Service	1 x	\$0.00 ▼
			\$175.00	
4.	<u>Meet Entry Fees</u>	Operations - Registration and Tournaments	15 x	\$0.00 ▼
			\$10.00	

#### Local Meet (Spring Semester)

1.	<u>Meet Entry Fees</u>	Operations - Registration and Tournaments	20 x	\$200.00
			\$10.00	

#### Travel Meet (Spring Semester)

1.	<u>Gasoline</u>	Travel - Gas	3 x	\$0.00 ▼
			\$60.00	
2.	<u>Car Rental</u>	Travel - Professional Vehicle Service	1 x	\$0.00 ▼
			\$87.00	
3.	<u>Meet Entry Fees</u>	Operations - Registration and Tournaments	15 x	\$0.00 ▼
			\$10.00	

#### Overnight Meet (Spring Semester)

1.	<u>Hotel Rooms</u>	Travel - Hotel & Lodging	4 x	\$0.00 ▼
			\$125.00	
2.	<u>Gasoline</u>	Travel - Gas	3 x	\$88.95 ▼
			\$100.00	
3.	<u>Car Rental</u>	Travel - Professional Vehicle Service	1 x	\$175.00
			\$175.00	

**Evan Feder**  
at Carnegie Mellon University

Edit Preferences

Sign Out

4. <u>Meet Entry Fees</u>	Operations - Registration and Tournaments	15 x \$10.00	\$150.00
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Evan ▼

## Budgeting System

### Practices

1. <u>Lifeguards</u>	Salary - Payroll and Benefits	80 x \$10.00	<b>\$538.75</b> ↓
2. <u>Kick Boards</u>	Capital Expense Fund	25 x \$8.50	\$212.50
3. <u>Pull Buoys</u>	Capital Expense Fund	25 x \$6.95	\$173.75
4. <u>Expo Markers</u>	Operations - General Supplies	2 x \$7.50	\$15.00
5. <u>Supply Locker</u>	Operations - Rental Facilities	1 x \$60.00	\$60.00

### Recruiting/Team Bonding

1. <u>Poster Supplies</u>	Operations - Advertising and Publicity	4 x \$20.00	<b>\$0.00</b> ↓
2. <u>Food</u>	Food - Meals for Members	4 x \$30.00	<b>\$0.00</b> ↓
3. <u>Logo Banner</u>	Capital Expense Fund	1 x \$80.00	<b>\$0.00</b> ↓

### End of Year Celebration

1. <u>Food</u>	Food - Meals for Members	1 x \$300.00	<b>\$0.00</b> ↓
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### Misc. Annual Expenses

1. <u>CCS Registration Fee</u>	Operations - Registration and Tournaments	1 x \$500.00	<b>\$0.00</b> ↓
2. <u>Silicone Caps</u>	Equipment - Uniforms	50 x \$5.20	<b>\$0.00</b> ↓
3. <u>Team Suits</u>	Equipment - Uniforms	25 x \$50.00	<b>\$0.00</b> ↓
4. <u>Team Shirts</u>	Equipment - Clothing	25 x \$10.00	<b>\$0.00</b> ↓

Finish Later

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