

Review Request

Request Additional Information

Budget

Astronomy Club F19

Requested Total	\$7,719.28
Reviewer Adjusted Total	\$3,304.28↓
	(-\$4,415.00 / -57.19%)

Sections (8)	# of Line Items (34)	Amount
Fundraising	3	(\$450.00)
Booth	7	\$1,620.00
Capital Expense Investments	12	\$2,151.78
GBM Supplies	3	\$375.00
Advertising	2	\$102.50
Equipment Maintenance	3	\$100.00
Trip to Green Bank Observatory	2	\$3,000.00
Astronaut talk	2	\$820.00

BUDGET SECTION:

Fundraising

1. <u>Membership Dues</u>	Revenue - Other (Income)	20 x (\$100.00)	(\$5.00)
2. <u>Selling leftover t-shirts</u>	Revenue - Sales and Income (Income)	10 x (\$150.00)	(\$15.00)
3. <u>Celestial Bake Sale</u>	Revenue - Sales and Income (Income)	1 x (\$200.00)	(\$200.00)

Booth

1. <u>Uhaul Truck Rental</u>	Operations - Rental Equipment	2 x \$750.00	\$50.00 ↑
2. <u>Booth Registration Fee</u>	Operations - Registration and Tournaments	1 x \$0.00	\$60.00 ↓
3. <u>Gallons of Paint</u>	Operations - Decorations	6 x \$0.00	\$30.00 ↓
4. <u>Candy Prizes</u>	Operations - Gifts and Prizes	20 x \$0.00	\$10.00 ↓
5. <u>Boxes of Screws and fasteners</u>	Operations - General Supplies	3 x \$0.00	\$10.00 ↓

REVIEW STEP:






JFC Recommendation

Reviewer Actions

➔	➡	↺
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

➔	Moved to JFC Rec... by Gabriela Cach	3/31/2018, 12:28PM
	Gabriela Cach	3/31/2018, 12:26PM
	Audience:	
	Gabriela Cach	3/31/2018, 12:26PM
	"Uhaul Truck Rental" adjusted from \$100.00 to \$750.00.	
	Gabriela Cach	3/31/2018, 12:25PM
	FY19 Travel Metric	
	Audience:	
	Gabriela Cach	3/31/2018, 12:25PM
	"Travel Fee for astronuat" adjusted from \$500.00 to \$275.00.	
	Resubmitted by Michael Perez	3/26/2018, 11:22AM
⬆	Follow-up Requir...	3/4/2018, 2:44PM

6.	<u>Structural Investments</u>	Equipment Non-Capital	1 x	\$0.00 ↓
			\$300.00	
7.	<u>Flat Line Rate</u>	Capital Expense Fund	1 x	\$0.00 ↓
			\$750.00	

Capital Expense Investments

1.	<u>CAMVATE 3/8"-16 female to 1/4"-20 male</u>	Capital Expense Fund	1 x	\$31.99
			\$31.99	
2.	<u>Orion 7033 Precision Slow-Motion Adapter</u>	Capital Expense Fund	1 x	\$53.00
			\$53.00	
3.	<u>NEXSTAR 130SLT COMPUTERIZED TELESCOPE</u>	Capital Expense Fund	1 x	\$500.00
			\$500.00	
4.	<u>ECLIPSMART SOLAR FILTER</u>	Capital Expense Fund	1 x	\$20.00
			\$20.00	
5.	<u>Orion AstroView EQ Mount & EQ-3M Motor Drive Kit</u>	Capital Expense Fund	1 x	\$329.99
			\$329.99	
6.	<u>Star Bound Black Powder Coated Chair SB-BLACK</u>	Capital Expense Fund	1 x	\$169.00
			\$169.00	
7.	<u>Orion 05224 T-ring for Canon EOS Camera (Black)</u>	Capital Expense Fund	1 x	\$24.94
			\$24.94	
8.	<u>Meade DSI Pro II</u>	Capital Expense Fund	1 x	\$560.00
			\$560.00	
9.	<u>Astronomik Deep Sky RGB Color Filter Set</u>	Capital Expense Fund	1 x	\$290.00
			\$290.00	
10.	<u>Counterweights for telescopes</u>	Capital Expense Fund	3 x	\$107.97
			\$35.99	
11.	<u>Smith & Wesson Galaxy 6 LED Flashlight</u>	Capital Expense Fund	2 x	\$39.90
			\$19.95	
12.	<u>Storage Cart White - Room Essentials</u>	Capital Expense Fund	1 x	\$24.99
			\$24.99	

GBM Supplies

1.	<u>Egg Drop Supplies</u>	Operations - Event Supplies	1 x	\$60.00
			\$60.00	
2.	<u>Pizza for GBM</u>	Food - Refreshments for Events	3 x	\$285.00
			\$95.00	
3.	<u>Cookies for weekly meeting</u>	Food - Refreshments for Events	1 x	\$30.00
			\$30.00	

Advertising

1.	<u>Posters/Fliers to distribute to Student Life</u>	Operations - Advertising and Publicity	150 x	\$22.50
			\$0.15	
2.	<u>Large Format posters from Fedex</u>	Operations - Advertising and Publicity	2 x	\$80.00
			\$40.00	

Equipment Maintenance

- | | | | |
|-------------------------------------|-----------------------|----------------|---------|
| 1. <u>Lens Cleaning Solution</u> | Equipment Non-Capital | 2 x
\$10.00 | \$20.00 |
| 2. <u>General cleaning supplies</u> | Equipment Non-Capital | 1 x
\$50.00 | \$50.00 |
| 3. <u>Telescope Batteries</u> | Equipment Non-Capital | 1 x
\$30.00 | \$30.00 |

Trip to Green Bank Observatory

- | | | | |
|---|---------------------------------------|-------------------|--------------------|
| 1. <u>Dormitory Fees</u> | Travel - Hotel & Lodging | 40 x
\$25.00 | \$0.00
↓ |
| 2. <u>Bus to the Green Bank Observatory</u> | Travel - Professional Vehicle Service | 1 x
\$2,000.00 | \$0.00
↓ |

Astronaut talk

- | | | | |
|------------------------------------|---------------------------|-----------------|----------------------|
| 1. <u>Travel Fee for astronaut</u> | Travel - Airfare Domestic | 1 x
\$500.00 | \$275.00
↓ |
| 2. <u>Hotel room for Astronaut</u> | Travel - Hotel & Lodging | 2 x
\$160.00 | \$0.00 ↓ |
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Finish Later

← Previous