

Review Request

Request

Additional Information

Budget

request FY 2018-19

Budget

Requested Total	\$12,610.00
Reviewer Adjusted Total	\$7,960.00↓
	(-\$4,650.00 / -36.88%)

Sections (11)	# of Line Items (40)	Amount
Holi	10	\$4,435.00
Prayer/Puja - Religious service	2	\$110.00
End of semester temple trips	2	\$500.00
Diversity celebration	1	\$250.00
Guest Speaker	2	\$1,200.00
Diwali Garba	8	\$4,020.00
Lohri	6	\$970.00
OM GBM - General Body Meeting	3	\$225.00
Gandhi Week	4	\$650.00
Pics with Punjabi	1	\$50.00
Ashram Visit	1	\$200.00




BUDGET SECTION:

Holi			
1. <u>Holi Colors</u>	Operations - Event Supplies	1 x \$900.00	\$900.00
2. <u>Flagstaff Hill permit</u>	Operations - Rental Facilities	1 x \$125.00	\$125.00
3. <u>Holi Jackets for Board Members</u>	Equipment - Uniforms	1 x \$450.00	\$0.00 ↓
4. <u>Holi Color and ticket Sales</u>	Revenue - Sales and Income (Income)	1 x (\$3,500.00)	(\$3,500.00)
5. <u>Holi Advertising</u>	Operations - Advertising and Publicity	1 x \$1,000.00	\$1,000.00
6. <u>DJ</u>	Operations - Professional Services & Performances	1 x \$650.00	\$650.00
7. <u>AB tech sound</u>	Operations - AB Tech	1 x \$210.00	\$210.00

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Gabriela Cach	4/5/2018, 1:48PM	"Travel" adjusted from \$750.00 to \$750.00.
	David Zhang	3/31/2018, 3:52PM	"Travel" adjusted from \$750.00 to \$361.75.
	David Zhang	3/31/2018, 3:34PM	"Travel" adjusted from \$750.00 to \$750.00.
	David Zhang	3/31/2018, 3:07PM	"Travel" adjusted from \$750.00 to \$352.00.
	Moved to JFC Rec... by Victor Kang	2/17/2018, 1:22PM	
	Victor Kang	2/17/2018, 2:43AM	"Catered food" adjusted from \$2,000.00 to \$800.00.

8. <u>Refreshments for guests</u>	Food - Refreshments for Events	1 x \$1,500.00	\$1,500.00
9. <u>Holi T-shirts</u>	Operations - Event Supplies	1 x \$3,000.00	\$0.00 ↓
10. <u>Delivery for food</u>	Operations - Operational Commuting Expenses	1 x \$100.00	\$100.00

Prayer/Puja - Religious service

1. <u>Prasad</u>	Food - Refreshments for Events	1 x \$50.00	\$50.00
2. <u>Priest charges</u>	Operations - Professional Services & Performances	1 x \$60.00	\$60.00

End of semester temple trips

1. <u>Fall Semester Temple trip</u>	Travel - Professional Vehicle Service	1 x \$250.00	\$250.00
2. <u>Spring Semester Temple trip</u>	Travel - Professional Vehicle Service	1 x \$250.00	\$250.00

Diversity celebration

1. <u>Food</u>	Food - Refreshments for Events	1 x \$250.00	\$250.00
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Guest Speaker

1. <u>Lodging expenses</u>	Travel - Hotel & Lodging	1 x \$450.00	\$450.00
2. <u>Travel</u>	Travel - Airfare Domestic	1 x \$750.00	\$750.00

Diwali Garba

1. <u>DJ</u>	Operations - Professional Services & Performances	1 x \$650.00	\$650.00
2. <u>Advertisement</u>	Operations - Advertising and Publicity	1 x \$500.00	\$500.00
3. <u>AB Tech</u>	Operations - AB Tech	1 x \$800.00	\$800.00
4. <u>Catered food</u>	Food - Catering	1 x \$2,000.00	\$800.00 ↓
5. <u>Ticket sales</u>	Revenue - Sales and Income (Income)	1 x (\$1,200.00)	(\$1,200.00)
6. <u>Event decorations</u>	Operations - Decorations	1 x \$1,000.00	\$1,000.00
7. <u>Photography</u>	Operations - Professional Services & Performances	1 x \$150.00	\$150.00

8. <u>Delivery charges</u>	Operations - Operational Commuting Expenses	1 x \$120.00	\$120.00
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Lohri

1. <u>Speakers and Light</u>	Operations - AB Tech	1 x \$250.00	\$250.00
2. <u>Bonfire Permit</u>	Operations - Charges, Fines, and Fees	1 x \$100.00	\$100.00
3. <u>Food</u>	Food - Catering	1 x \$350.00	\$350.00
4. <u>Food Delivery</u>	Operations - Event Supplies	1 x \$50.00	\$50.00
5. <u>Display Items</u>	Capital Expense Fund	1 x \$120.00	\$120.00
6. <u>Wood</u>	Operations - Event Supplies	1 x \$100.00	\$100.00

OM GBM - General Body Meeting

1. <u>Fall GBM 1</u>	Food - Recruitment	1 x \$75.00	\$75.00
2. <u>Fall GBM 2</u>	Capital Expense Fund	1 x \$75.00	\$75.00
3. <u>Spring GBM 1</u>	Food - Refreshments for Events	1 x \$75.00	\$75.00

Gandhi Week

1. <u>Gandhi Jayanti Dinner</u>	Food - Catering	1 x \$200.00	\$200.00
2. <u>Gandhi week handout</u>	Operations - Non- Promotional Paper, Print, & Pub.	1 x \$200.00	\$200.00
3. <u>Gandhi Discussion</u>	Food - Refreshments for Events	1 x \$150.00	\$150.00
4. <u>Gandhi Week Poster</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00

Pics with Punjabi

1. <u>Prize</u>	Operations - Gifts and Prizes	1 x \$50.00	\$50.00
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Ashram Visit

1. <u>Transportation</u>	Travel - Professional Vehicle Service	1 x \$200.00	\$200.00
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