

Review Request

Request

Additional Information

Budget

Lectures Budget

FY19 AB

Requested Total	\$63,250.00
Reviewer Adjusted Total	\$51,150.00↓
	(-\$12,100.00 / -19.13%)

Sections (5)	# of Line Items (6)	Amount
Event/Category	0	\$0.00
Contract-Based Expenditures	1	\$50,000.00
Advertisement, Publicity, and Tech	2	\$1,400.00
Political Speakers	1	\$11,500.00
Geek Week	2	\$350.00

BUDGET SECTION:

Event/Category

Contract-Based Expenditures

1. <u>AB Lecture Speaker Honorariums</u>	Operations - Professional Services & Performances	1 x \$50,000.00	\$50,000.00
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Advertisement, Publicity, and Tech

1. <u>Media Tech</u>	Operations - Rental Equipment	3 x \$400.00	\$600.00 ↓
2. <u>Advertising and Publicity</u>	Operations - Advertising and Publicity	2 x \$100.00	\$200.00

Political Speakers

1. <u>Political Speaker Honorariums</u>	Operations - Professional Services & Performances	1 x \$11,500.00	\$0.00 ↓
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Geek Week

1. <u>Raffle Giveaways</u>	Operations - Gifts and Prizes	1 x \$250.00	\$250.00
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REVIEW STEP:








JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Max Weisz	4/4/2018, 9:55PM
<i>"AB Lecture Speaker Honorariums" adjusted from \$50,000.00 to \$50,000.00.</i>		
	Weihang Fan	3/31/2018, 3:29PM
<i>"AB Lecture Speaker Honorariums" adjusted from \$50,000.00 to \$44,885.00.</i>		
	Moved to JFC Rec... by Weihang Fan	2/10/2018, 2:32PM
	Weihang Fan	2/10/2018, 2:32PM
<div>JFC will not fund this at this time.</div> <div>Audience:</div>		
	Juhyung Park	2/10/2018, 9:20AM
<i>"Media Tech" adjusted from \$1,200.00 to \$600.00.</i>		
	Resubmitted by Manu Gopakumar	1/23/2018, 5:57PM
	Follow-up Requir...	1/23/2018, 5:20PM

2.	<u>Advertising and Publicity.</u>	Operations - Advertising and Publicity	1 x	\$100.00
			\$100.00	

Finish Later

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