

Review Request

Request

Additional Information

Budget

CMUMUN Budget

FY19

Requested Total	\$7,100.00
Reviewer Adjusted Total	\$4,200.00↓
	(-\$2,900.00 / -40.85%)

Sections (6)	# of Line Items (21)	Amount
Conference 1	4	\$2,900.00
Conference 2	4	\$2,900.00
Conference 3	4	\$2,900.00
Conference 4	4	\$2,900.00
Club Meeting/Activities	3	\$0.00
C@CM	2	(\$4,500.00)

BUDGET SECTION:

Conference 1

1.	<u>Registration Fees</u>	Operations - Registration and Tournaments	1 x	\$1,500.00
			\$1,500.00	
2.	<u>Hotel Fees</u>	Travel - Hotel & Lodging	1 x	\$1,800.00
			\$1,800.00	
3.	<u>Travel Fees</u>	Travel - Hotel & Lodging	1 x	\$800.00
			\$800.00	
4.	<u>Payment from Conference Attendees</u>	Revenue - Sales and Income (Income)	8 x	(\$1,200.00)
			(\$150.00)	




Conference 2

1.	<u>Registration Fees</u>	Operations - Registration and Tournaments	1 x	\$1,500.00
			\$1,500.00	
2.	<u>Hotel Fees</u>	Travel - Hotel & Lodging	1 x	\$1,800.00
			\$1,800.00	
3.	<u>Travel Fees</u>	Travel - Hotel & Lodging	1 x	\$800.00
			\$800.00	
4.	<u>Payment from Conference Attendees</u>	Revenue - Sales and Income (Income)	8 x	(\$1,200.00)
			(\$150.00)	

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Max Weisz	4/4/2018, 9:46PM
	<i>"Hotel Fees" adjusted from \$1,800.00 to \$1,800.00.</i>	
	Max Weisz	4/4/2018, 9:46PM
	<i>"Travel Fees" adjusted from \$800.00 to \$800.00.</i>	
	Max Weisz	3/31/2018, 3:59PM
	<i>"Travel Fees" adjusted from \$800.00 to \$700.00.</i>	
	Max Weisz	3/31/2018, 3:58PM
	<i>"Hotel Fees" adjusted from \$1,800.00 to \$1,690.00.</i>	
	Max Weisz	3/31/2018, 3:58PM
	<i>"Registration Fees" adjusted from \$1,500.00 to \$1,500.00.</i>	
	Moved to JFC Rec...	3/22/2018, 11:27AM

Conference 3

1. <u>Registration Fees</u>	Operations - Registration and Tournaments	1 x \$1,500.00	\$1,500.00
2. <u>Hotel Fees</u>	Travel - Hotel & Lodging	1 x \$1,800.00	\$1,800.00
3. <u>Travel Fees</u>	Travel - Hotel & Lodging	1 x \$800.00	\$800.00
4. <u>Payment from Conference Attendees</u>	Revenue - Sales and Income (Income)	8 x (\$150.00)	(\$1,200.00)

Conference 4

1. <u>Registration Fees</u>	Operations - Registration and Tournaments	1 x \$1,500.00	\$1,200.00 ↓
2. <u>Hotel Fees</u>	Travel - Hotel & Lodging	1 x \$1,800.00	\$0.00 ↓
3. <u>Travel Fees</u>	Travel - Hotel & Lodging	1 x \$800.00	\$0.00 ↓
4. <u>Payment from Conference Attendees</u>	Revenue - Sales and Income (Income)	8 x (\$150.00)	(\$1,200.00)

Club Meeting/Activities

1. <u>Food for Meetings</u>	Food - Refreshments for Events	1 x \$60.00	\$60.00
2. <u>Membership Dues</u>	Revenue - Sales and Income (Income)	20 x (\$5.00)	(\$100.00)
3. <u>Promotional Materials</u>	Operations - Advertising and Publicity	1 x \$40.00	\$40.00

C@CM

1. <u>C@CM Supplies</u>	Operations - Event Supplies	1 x \$500.00	\$500.00
2. <u>Attendance Payments</u>	Revenue - Sales and Income (Income)	1 x (\$5,000.00)	(\$5,000.00)

Finish Later

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