

Review Request

Request

Additional Information

Budget

Club Budget 2018-2019

Computer

Requested Total	\$4,216.00
Reviewer Adjusted Total	\$3,316.00↓
	(-\$900.00 / -21.35%)

Sections (7)	# of Line Items (26)	Amount
Income/Revenue	1	(\$1,000.00)
Maintenance and Upkeep	8	\$2,400.00
Machine Room Enhancements	4	\$1,300.00
Events	5	\$250.00
Retrocomputing	3	\$450.00
Telecom and Safety	3	\$541.00
Misc	2	\$275.00

BUDGET SECTION:

Income/Revenue

1.	<u>Alumni Donations</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$1,000.00)	(\$1,000.00)
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Maintenance and Upkeep

1.	<u>Graphics Workstation Upgrades</u>	Capital Expense Fund	1 x \$500.00	\$500.00
2.	<u>Hardware Failure Preallocation</u>	Operations - Equipment Repair	1 x \$250.00	\$250.00
3.	<u>Repairs for future donated machines</u>	Operations - Equipment Repair	1 x \$150.00	\$150.00
4.	<u>Replacement UPS</u>	Operations - Equipment Repair	1 x \$300.00	\$300.00
5.	<u>Miscellaneous hardware tools</u>	Operations - Equipment Repair	1 x \$100.00	\$100.00
6.	<u>RAM replacements</u>	Operations - Equipment Repair	1 x \$250.00	\$250.00
7.	<u>Hard drive replacements</u>	Operations - Equipment Repair	1 x \$750.00	\$750.00
8.	<u>Rack Mount Hardware</u>	Operations -	1 x \$100.00	\$100.00

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Syed Rafay Mahmood	4/7/2018, 2:39PM	Audience:
	Syed Rafay Mahmood	4/7/2018, 2:39PM	"Oscilloscope" adjusted from \$600.00 to \$600.00.
	Syed Rafay Mahmood	4/7/2018, 2:39PM	"Network Switch" adjusted from \$200.00 to \$200.00.
	Joshua Blackwood	3/31/2018, 3:50PM	"Offsite storage" adjusted from \$225.00 to \$225.00.
	Joshua Blackwood	3/31/2018, 3:49PM	"Retro hardware repairs" adjusted from \$150.00 to \$150.00.
	Inshua Blackwood	3/31/2018,	

Equipment Repair \$100.00

Machine Room Enhancements

1. <u>Network Switch</u>	Capital Expense Fund	1 x \$200.00	\$200.00
2. <u>Oscilloscope</u>	Capital Expense Fund	1 x \$600.00	\$0.00 ↓
3. <u>Power Distribution Units</u>	Capital Expense Fund	1 x \$250.00	\$250.00
4. <u>Upgrades to New Machines</u>	Operations - Equipment Repair	1 x \$250.00	\$250.00

Events

1. <u>Food for Fall Semester Movie Night</u>	Food - Refreshments for Events	1 x \$100.00	\$100.00
2. <u>Advertising for events</u>	Operations - Advertising and Publicity	1 x \$50.00	\$50.00
3. <u>Weekly talk series</u>	Capital Expense Fund	1 x \$4,000.00	\$0.00 ↓
4. <u>Talk series sponsorship</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$4,000.00)	\$0.00 ↓
5. <u>0xDEADBEEF Barbecue</u>	Operations - Event Supplies	1 x \$100.00	\$100.00

Retrocomputing

1. <u>Retro hardware repairs</u>	Operations - Equipment Repair	1 x \$150.00	\$150.00
2. <u>MSX</u>	Capital Expense Fund	1 x \$200.00	\$0.00 ↓
3. <u>PC Engine</u>	Capital Expense Fund	1 x \$100.00	\$0.00 ↓

Telecom and Safety

1. <u>Emergency Telephone</u>	Operations - Telecommunications	1 x \$216.00	\$216.00
2. <u>Machine Room Data Lines</u>	Operations - Telecommunications	1 x \$250.00	\$250.00
3. <u>Earplugs/Personal Protective Equipment</u>	Operations - General Supplies	1 x \$75.00	\$75.00

Misc

1. <u>Offsite storage</u>	Operations - Rental Facilities	1 x \$225.00	\$225.00
2. <u>cmu.io domain name</u>	Operations - Telecommunications	1 x \$50.00	\$50.00



Finish Later

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