

Review Request

Request Additional Information

Budget Sweepstakes FY19

Requested Total \$88,517.98

Reviewer Adjusted Total \$60,807.10↓
(-\$27,710.88 / -31.31%)

Sections (6)	# of Line Items (45)	Amount
Fall Rolls (Fall Practice)	9	\$22,354.14
Spring Rolls	6	\$21,989.40
Spring Push Practice	1	\$125.00
Design Competition/Buggy Showcase	6	\$2,749.96
Fall Recruitment	1	\$150.00
Raceday	22	\$41,149.48

BUDGET SECTION:

Fall Rolls (Fall Practice)

1.	<u>Haybales</u>	Equipment Non-Capital	300 x \$1,950.00 \$6.50
2.	<u>Police Officers</u>	Salary - Consulting Services	20 x \$8,107.72 \$810.72 ↓
3.	<u>CMU EMS Payment</u>	Salary - Consulting Services	20 x \$1,200.00 \$120.00 ↓
4.	<u>FMS Hay Cleanup</u>	Salary - Consulting Services	1 x \$171.34 \$171.34
5.	<u>Road Permit Application Fee</u>	Operations - Charges, Fines, and Fees	1 x \$125.00 \$125.00
6.	<u>Parking Meter Rental</u>	Operations - Rental Equipment	1 x \$1,000.00 \$1,000.00
7.	<u>Laminated Parking Signs</u>	Operations - Non-Promotional Paper, Print, & Pub.	50 x \$125.00 \$2.50
8.	<u>No Parking Signs</u>	Operations - Non-Promotional Paper, Print, & Pub.	300 x \$300.00 \$1.00
9.	<u>Leafblower Gas</u>	Equipment Non-Capital	4 x \$68.40 \$17.10

Spring Rolls

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Gabriela Cach

4/7/2018, 2:45PM

"No Parking Signs" adjusted from \$300.00 to \$150.00.



Gabriela Cach

4/7/2018, 2:43PM

"Timing Professional Hotel" adjusted from \$375.16 to \$375.16.



Gabriela Cach

4/7/2018, 2:42PM

"No Parking Signs" adjusted from \$300.00 to \$300.00.



Gabriela Cach

4/7/2018, 2:42PM

"Laminated Parking Signs" adjusted from \$125.00 to \$125.00.



Gabriela Cach

4/7/2018, 2:42PM

"No Parking Signs" adjusted from \$300.00 to \$300.00.



Gabriela Cach

4/7/2018,

1. <u>Haybales</u>	Equipment Non-Capital	300 x \$6.50	\$1,950.00	
2. <u>Police Officers</u>	Salary - Consulting Services	20 x \$810.72	\$8,107.20	↓
3. <u>CMU EMS Payment</u>	Salary - Consulting Services	20 x \$120.00	\$1,200.00	↓
4. <u>Parking Meter Rental</u>	Operations - Rental Equipment	1 x \$1,000.00	\$1,000.00	
5. <u>Laminated Parking Signs</u>	Operations - Non-Promotional Paper, Print, & Pub.	50 x \$2.50	\$125.00	
6. <u>No Parking Signs</u>	Operations - Non-Promotional Paper, Print, & Pub.	300 x \$1.00	\$150.00	↓

Spring Push Practice

1. <u>Road Permit Application Fee</u>	Operations - Charges, Fines, and Fees	1 x \$125.00	\$125.00	
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Design Competition/Buggy Showcase

1. <u>Judge's Breakfast/Lunch</u>	Food - Meals for Members	10 x \$30.00	\$300.00	
2. <u>Design Competition Pamphlets</u>	Operations - Non-Promotional Paper, Print, & Pub.	200 x \$1.00	\$200.00	
3. <u>Buggy Books</u>	Operations - Non-Promotional Paper, Print, & Pub.	300 x \$3.00	\$0.00	↓
4. <u>Posters</u>	Operations - Non-Promotional Paper, Print, & Pub.	2 x \$35.00	\$70.00	
5. <u>Gym Mats</u>	Operations - Rental Equipment	1 x \$440.00	\$440.00	
6. <u>Stage Setup</u>	Operations - Rental Equipment	1 x \$839.96	\$839.96	

Fall Recruitment

1. <u>Orientation Recruitment Event</u>	Food - Recruitment	1 x \$150.00	\$100.00	↓
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Raceday

1. <u>Timing System</u>	Operations - Rental Equipment	1 x \$4,400.00	\$4,400.00	
2. <u>Timing Professional Hotel</u>	Travel - Hotel & Lodging	1 x \$375.16	\$375.16	
3. <u>Pittsburgh Police Officers</u>	Salary - Consulting Services	14 x \$325.06	\$4,550.84	
4. <u>CMU Police Officers</u>	Salary - Consulting Services	1 x \$4,103.00	\$4,103.00	
5. <u>Road Permit</u>	Operations - Charges,	1 x \$125.00	\$125.00	

	<u>Application Fee</u>	Fines, and Fees	\$125.00	
6.	<u>Parking Meter Rental</u>	Operations - Rental Equipment	1 x \$4,000.00 \$4,000.00	
7.	<u>Jumbotron</u>	Operations - Rental Equipment	2 x \$5,000.00 \$5,000.00	\$5,000.00 ↓
8.	<u>Haybales</u>	Equipment Non-Capital	50 x \$325.00 \$6.50	
9.	<u>FMS Debris Cleanup</u>	Salary - Consulting Services	1 x \$303.88 \$303.88	
10.	<u>Visibility Apparel</u>	Equipment Non-Capital	71 x \$17.00 \$17.00	\$0.00 ↓
11.	<u>Jackets</u>	Equipment - Uniforms	6 x \$60.00 \$60.00	\$0.00 ↓
12.	<u>Trophies</u>	Operations - Gifts and Prizes	26 x \$85.00 \$85.00	\$780.00 ↓
13.	<u>Volunteer Breakfast/Lunch</u>	Food - Meals for Members	15 x \$25.00 \$25.00	\$375.00
14.	<u>Road Closure Signs</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$1,138.41 \$1,138.41	
15.	<u>Finish Line Stage and Booth</u>	Operations - Rental Equipment	1 x \$698.20 \$698.20	
16.	<u>FMS Electrical Service</u>	Salary - Consulting Services	1 x \$2,992.88 \$2,992.88	
17.	<u>Truck Gas</u>	Operations - Program Expenses	2 x \$45.00 \$45.00	\$90.00
18.	<u>Line Paint</u>	Operations - Rental Equipment	1 x \$25.00 \$25.00	
19.	<u>Pittsburgh EMS and Ambulance</u>	Salary - Consulting Services	1 x \$1,633.90 \$1,633.90	
20.	<u>CMU EMS Payment</u>	Salary - Consulting Services	14 x \$120.00 \$120.00	\$1,680.00
21.	<u>FMS Trash/Trashcan Rental</u>	Equipment Non-Capital	1 x \$486.21 \$486.21	
22.	<u>No Parking Signs</u>	Operations - Non-Promotional Paper, Print, & Pub.	70 x \$1.00 \$1.00	\$70.00

Finish Later

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