

Review Request

Request

Additional Information

Budget

Request

FY19

| | |
|-------------------------|-------------------------|
| Requested Total | \$5,658.00 |
| Reviewer Adjusted Total | \$1,918.00↓ |
| | (-\$3,740.00 / -66.10%) |

| Sections (6) | # of Line Items (18) | Amount |
|---|----------------------|--------------|
| 2017 YONEX Eastern Collegiate Team Badminton Championships: Mid-Atlantic Conference | 4 | \$2,490.00 |
| Equipment | 5 | \$3,148.00 |
| NJ Badminton Club Tournament | 4 | \$2,490.00 |
| Revenue | 3 | (\$2,720.00) |
| Eastern Collegiate League | 1 | \$150.00 |
| Home Tournament | 1 | \$100.00 |

BUDGET SECTION:

2017 YONEX Eastern Collegiate Team Badminton Championships: Mid-Atlantic Conference

| | | |
|--------------------------------|---|------------------------------|
| 1. <u>Gas</u> | Travel - Gas | 4 x \$240.00 \$60.00 |
| 2. <u>Hotel Rooms</u> | Travel - Hotel & Lodging | 5 x \$1,000.00 \$250.00 ↓ |
| 3. <u>Car Rentals</u> | Travel - Other | 4 x \$600.00 \$150.00 |
| 4. <u>Tournament Entry Fee</u> | Operations - Registration and Tournaments | 1 x \$400.00 \$400.00 |

Equipment

| | | |
|--|-------------------------------|-----------------------------|
| 1. <u>Feather Birdies (Competitive Team Use)</u> | Equipment Non-Capital | 100 x \$20.00 \$800.00 ↓ |
| 2. <u>Nylon Birdies (Recreational Club Use)</u> | Operations - General Supplies | 7 x \$14.00 \$98.00 |
| 3. <u>Uniforms (Competitive Use)</u> | Equipment - Uniforms | 20 x \$40.00 \$800.00 ↓ |

REVIEW STEP:






JFC Recommendation

Reviewer Actions

| | | |
|----------------------|-----------------------|----------------------|
| ➔ | ➡ | ↶ |
| Forward to Next Step | Back to Previous Step | Return for Follow-Up |

Request History

Add Comment

| | | |
|--|--|-------------------|
|  | Weihang Fan | 3/25/2018, 3:16PM |
| "Hotel Rooms" adjusted from \$1,250.00 to \$1,000.00. | | |
|  | Weihang Fan | 3/25/2018, 3:16PM |
| "Hotel Rooms" adjusted from \$1,250.00 to \$1,000.00. | | |
|  | Weihang Fan | 3/25/2018, 3:15PM |
| JFC cannot fund this at this time. | | |
| Audience: | | |
| ➔ | Moved to JFC Rec... by Antoine Remond-Tiedrez | 3/24/2018, 2:05PM |
|  | Antoine Remond-Tiedrez | 3/24/2018, 2:04PM |
| "Gas" adjusted from \$240.00 to \$240.00. | | |
|  | Antoine Remond-Tiedrez | 3/24/2018, 2:04PM |
| | | |

| | | | |
|--|-------------------------------|-----------------|----------|
| 4. <u>Pole for net</u> | Operations - General Supplies | 1 x \$200.00 | \$200.00 |
| 5. <u>Club-owned Equipment Repairs</u> | Operations - Equipment Repair | 1 x \$50.00 | \$50.00 |

NJ Badminton Club Tournament

| | | | |
|--------------------------------|---|-----------------|---------------------|
| 1. <u>Gas</u> | Travel - Gas | 4 x \$60.00 | \$0.00 ↓ |
| 2. <u>Hotel Rooms</u> | Travel - Hotel & Lodging | 5 x \$250.00 | \$1,000.00 ↓ |
| 3. <u>Car Rentals</u> | Travel - Other | 4 x \$150.00 | \$0.00 ↓ |
| 4. <u>Tournament Entry Fee</u> | Operations - Registration and Tournaments | 1 x \$400.00 | \$0.00 ↓ |

Revenue

| | | | |
|--|--|---------------------------|---------------------|
| 1. <u>Membership Fees (Competitive Team)</u> | Revenue - Other (Income) | 20 x (\$100.00) | (\$2,000.00) |
| 2. <u>Badminton Racket Rentals (Recreational Club Use)</u> | Revenue - Other (Income) | 30 x (\$4.00) | (\$120.00) |
| 3. <u>Food Fundraising</u> | Revenue - Sales and Income (Income) | 6 x (\$100.00) | (\$600.00) |

Eastern Collegiate League

| | | | |
|----------------------------|---|-----------------|----------|
| 1. <u>League Entry Fee</u> | Operations - Registration and Tournaments | 1 x \$150.00 | \$150.00 |
|----------------------------|---|-----------------|----------|

Home Tournament

| | | | |
|------------------------------------|-------------------------------|-----------------|----------|
| 1. <u>Home Tournament Trophies</u> | Operations - Gifts and Prizes | 10 x \$10.00 | \$100.00 |
|------------------------------------|-------------------------------|-----------------|----------|

Finish Later

◀ Previous