

Review Request

Request

Additional Information

Budget

CMU
Emergency Medical Service - JFC FY19

Requested Total \$34,772.00

Reviewer Adjusted Total \$20,972.00↓
(-\$13,800.00 / -39.69%)

Sections (13)	# of Line Items (51)	Amount
Medical Supplies (Paid from Revenue)	10	\$9,600.00
Capital Expenses	3	\$7,300.00
Crew Fund (Paid from Revenue)	1	\$1,000.00
Operations	5	\$7,547.00
Uniforms	4	\$2,300.00
Uniforms (Paid from Revenue)	3	\$4,200.00
Office Supplies	3	\$1,100.00
Training	4	\$3,350.00
Recruitment	3	\$1,150.00
Tool Development (Paid from Revenue)	3	\$2,600.00
NCEMSF Annual Conference	4	\$5,125.00
Food / Refreshments	3	\$3,400.00
Revenue	5	(\$13,900.00)

BUDGET SECTION:

Medical Supplies (Paid from Revenue)

1.	<u>Bleeding Control Supplies</u>	Operations - General Supplies	1 x \$2,750.00
2.	<u>Medications</u>	Operations - General Supplies	1 x \$2,500.00
3.	<u>Oxygen</u>	Operations - General Supplies	1 x \$1,000.00
4.	<u>Disposable Personal Protective Equipment</u>	Operations - General Supplies	1 x \$1,000.00
5.	<u>Mass Casualty Incident Supplies</u>	Operations - General Supplies	1 x \$750.00
6.	<u>Immobilization</u>	Operations - General	1 x \$500.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Syed Rafay Mahmood

4/7/2018, 3:48PM

"University Parking" adjusted from \$6,172.00 to \$6,172.00.



Syed Rafay Mahmood

4/7/2018, 3:48PM

"Cleaning Supplies" adjusted from \$200.00 to \$200.00.



Syed Rafay Mahmood

4/7/2018, 3:48PM

"Office Supplies" adjusted from \$300.00 to \$300.00.



Syed Rafay Mahmood

4/7/2018, 3:47PM

"CPR Instructor Certification" adjusted from \$250.00 to \$250.00.



Syed Rafay Mahmood

4/7/2018, 3:47PM

"Disposable Training Supplies" adjusted from \$700.00 to \$700.00.



Syed Rafay Mahmood

4/7/2018,

	<u>Supplies</u>	Supplies		\$500.00
7.	<u>Assessment Supplies</u>	Operations - General Supplies	1 x \$500.00	\$500.00
8.	<u>Heating / Cooling Supplies</u>	Operations - General Supplies	1 x \$250.00	\$250.00
9.	<u>Airway Assurance Supplies</u>	Operations - General Supplies	1 x \$250.00	\$250.00
10.	<u>Medical Supply Seals</u>	Operations - General Supplies	1 x \$100.00	\$100.00

Capital Expenses

1.	<u>Bike Equipment</u>	Capital Expense Fund	1 x \$500.00	\$500.00
2.	<u>Speaker Microphones for Radios</u>	Capital Expense Fund	10 x \$40.00	\$400.00
3.	<u>Additional Radios</u>	Capital Expense Fund	4 x \$1,600.00	\$6,400.00

Crew Fund (Paid from Revenue)

1.	<u>Crew Fund</u>	Operations - General Supplies	1 x \$1,000.00	\$1,000.00
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Operations

1.	<u>University Parking</u>	Operations - Charges, Fines, and Fees	1 x \$6,172.00	\$6,172.00
2.	<u>Computing Fees</u>	Operations - Charges, Fines, and Fees	1 x \$800.00	\$800.00
3.	<u>Tuberculosis Screening</u>	Operations - General Supplies	30 x \$10.00	\$300.00
4.	<u>Printing</u>	Operations - General Supplies	1 x \$225.00	\$225.00
5.	<u>Postal Fees</u>	Operations - General Supplies	1 x \$50.00	\$50.00

Uniforms

1.	<u>Uniform Jackets</u>	Equipment - Uniforms	10 x \$100.00	\$250.00 ↓
2.	<u>Formal Uniform Shirts</u>	Equipment - Uniforms	15 x \$40.00	\$150.00 ↓
3.	<u>Duty Uniform Shirts</u>	Equipment - Uniforms	20 x \$20.00	\$100.00 ↓
4.	<u>Probationary Uniforms</u>	Equipment - Uniforms	15 x \$20.00	\$75.00 ↓

Uniforms (Paid from Revenue)

1.	<u>Uniform Boots</u>	Equipment - Uniforms	20 x \$120.00	\$100.00 ↓
2.	<u>Uniform Pants</u>	Equipment - Uniforms	20 x	\$0.00 ↓

			\$50.00
3. <u>Uniform Headwear for Sunny or Cold Weather</u>	Equipment - Uniforms	40 x	\$800.00
			\$20.00

Office Supplies

1. <u>Data / Telecom Fees</u>	Operations - Telecommunications	1 x	\$600.00
			\$600.00
2. <u>Office Supplies</u>	Operations - General Supplies	1 x	\$300.00
			\$300.00
3. <u>Cleaning Supplies</u>	Operations - General Supplies	1 x	\$200.00
			\$200.00

Training

1. <u>EMR and EMT Course Expenses</u>	Operations - Program Expenses	1 x	\$1,600.00
			\$1,600.00
2. <u>Mass Casualty Incident Drill Supplies</u>	Operations - General Supplies	2 x	\$800.00
			\$400.00
3. <u>Disposable Training Supplies</u>	Operations - General Supplies	1 x	\$700.00
			\$700.00
4. <u>CPR Instructor Certification</u>	Operations - General Supplies	5 x	\$250.00
			\$50.00

Recruitment

1. <u>Recruitment Advertising</u>	Operations - Advertising and Publicity	1 x	\$100.00
			\$450.00 ↓
2. <u>Food for Recruitment Events</u>	Food - Recruitment	2 x	\$100.00
			\$150.00 ↓
3. <u>New Member Training Meals</u>	Food - Meals for Members	2 x	\$400.00
			\$200.00

Tool Development (Paid from Revenue)

1. <u>Improvements to Station Alerting System</u>	Operations - General Supplies	1 x	\$1,200.00
			\$1,200.00
2. <u>Improvements to Radio Traffic System</u>	Operations - General Supplies	1 x	\$800.00
			\$800.00
3. <u>Personnel Management System</u>	Operations - General Supplies	1 x	\$600.00
			\$600.00

NCEMSF Annual Conference

1. <u>Conference Lodging</u>	Travel - Hotel & Lodging	10 x	\$0.00 ↓
			\$270.00
2. <u>Conference Registration Fee</u>	Operations - Program Expenses	20 x	\$0.00 ↓
			\$90.00
3. <u>Conference Travel</u>	Travel - Gas	1 x	\$0.00 ↓
			\$600.00
4. <u>NCEMSF Membership</u>	Operations - Charges,	1 x	\$0.00 ↓

Fee

Fines, and Fees

\$25.00

Food / Refreshments

- | | | | |
|---|--------------------------------|------------------|----------------------|
| 1. <u>Food for General Body Meetings</u> | Food - Meals for Members | 10 x
\$200.00 | \$200.00
↓ |
| 2. <u>Food for Volunteers at Training Events</u> | Food - Refreshments for Events | 4 x
\$250.00 | \$0.00 ↓ |
| 3. <u>Refreshments for Meetings with City / County.</u> | Food - Refreshments for Events | 4 x
\$100.00 | \$100.00
↓ |

Revenue

- | | | | |
|--|--|----------------------------|---------------------|
| 1. <u>Campus Affairs Allocation</u> | Revenue - Donations, Grants, and Sponsorship (Income) | 1 x
(\$9,000.00) | (\$9,000.00) |
| 2. <u>Buggy Medical Standbys</u> | Revenue - Sales and Income (Income) | 1 x
(\$2,600.00) | (\$2,600.00) |
| 3. <u>Other Medical Standbys</u> | Revenue - Sales and Income (Income) | 1 x
(\$2,000.00) | (\$2,000.00) |
| 4. <u>CPR and First Aid Classes</u> | Revenue - Sales and Income (Income) | 1 x
(\$500.00) | (\$500.00) |
| 5. <u>Certifications for CPR and First Aid Classes</u> | Operations - Charges, Fines, and Fees | 1 x
\$200.00 | \$200.00 |
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[Finish Later](#)[← Previous](#)