

Review Request

Request

Additional Information

Budget

FY19
Chinese Student Association Budget

Requested Total **\$13,192.00**


Reviewer Adjusted Total **\$5,850.00↓**
(-\$7,342.00 / -55.65%)


Sections (29)	# of Line Items (79)	Amount
Airport Pickup	2	\$420.00
Recruiting and Reception - CHN	2	\$462.00
Orientation Reception/Info Session	2	\$180.00
Freshman Welcome Dinner	8	\$1,440.00
Water Rafting	4	\$230.00
CMU Voice	5	\$875.00
Paintball	4	\$170.00
TSA Cultural Night Performance	4	\$230.00
Chinese New Year Extravaganza	7	\$1,530.00
CSA Annual Ski Trip	2	\$170.00
Freshman Representative Election	1	\$80.00
Executive Board Election	1	\$80.00
End-of-Year Banquet	4	\$550.00
Fundraising Event	1	(\$600.00)
Dumpling Night	2	\$200.00
CSA Booth	1	\$2,500.00
CSA Website Maintenance	2	\$90.00
Mentor-Mentee Bonding Event	5	\$365.00
Mid-Autumn Festival	4	\$445.00
If You Are The One	4	\$550.00
CSA Hot Pot Night	1	\$500.00
Freshman Class BBQ	2	\$200.00
Freshman Class Big Social Event	3	\$620.00
Freshman Class Commencement	1	\$150.00


REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step


Back to Previous Step



Return for Follow-Up

Request History


Add Comment




Gabriela Cach4/6/2018, 10:05AM
"Food and Beverages" adjusted from \$1,500.00 to \$1,500.00.



Gabriela Cach4/6/2018, 10:04AM
"Tickets" adjusted from \$375.00 to \$375.00.



Gabriela Cach4/6/2018, 10:00AM
"Stage and Lighting" adjusted from \$750.00 to \$750.00.



Rod Gingrich3/31/2018, 3:41PM
"Stage and Lighting" adjusted from \$750.00 to \$650.00.



Rod Gingrich3/31/2018, 3:40PM
"Tickets" adjusted from \$375.00 to \$185.00.



Rod Gingrich3/31/2018,

Weekly Meeting	1	\$840.00
Freshman Class Cabin Trip	2	\$420.00
Dragonboat Festival	2	\$145.00
Freshman Painting the Fence	1	\$100.00
Lantern Festival	1	\$250.00

BUDGET SECTION:

Airport Pickup

- | | | | |
|--------------------------------|--|--------------|-------------------|
| 1. <u>Transportation</u> | Operations - Rental Equipment | 1 x \$400.00 | \$300.00 ↓ |
| 2. <u>Flyers & Posters</u> | Operations - Advertising and Publicity | 50 x \$0.40 | \$20.00 |

Recruiting and Reception - CHN

- | | | | |
|--|--|--------------|-----------------|
| 1. <u>Location rental and service fees</u> | Operations - Rental Facilities | 3 x \$150.00 | \$0.00 ↓ |
| 2. <u>Flyers & Posters</u> | Operations - Advertising and Publicity | 120 x \$0.10 | \$0.00 ↓ |

Orientation Reception/Info Session

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|---------------------|--------------------------------|--------------|-----------------|
| 1. <u>Beverages</u> | Food - Recruitment | 120 x \$1.00 | \$0.00 ↓ |
| 2. <u>Snacks</u> | Food - Refreshments for Events | 120 x \$0.50 | \$0.00 ↓ |

Freshman Welcome Dinner

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|--------------------------------------|--|----------------|---------------------|
| 1. <u>Ticket Sale</u> | Revenue - Sales and Income (Income) | 200 x (\$7.00) | (\$1,400.00) |
| 2. <u>Misc supplies/rental/decor</u> | Capital Expense Fund | 50 x \$1.00 | \$0.00 ↓ |
| 3. <u>Food</u> | Food - Catering | 200 x \$12.00 | \$1,400.00 ↓ |
| 4. <u>Flyers & Posters</u> | Operations - Advertising and Publicity | 100 x \$0.50 | \$20.00 ↓ |
| 5. <u>Name Tags</u> | Operations - Event Supplies | 200 x \$0.25 | \$50.00 |
| 6. <u>Speaker Rental</u> | Operations - Rental Equipment | 1 x \$50.00 | \$50.00 |
| 7. <u>Beverages</u> | Food - Refreshments for Events | 200 x \$1.00 | \$0.00 ↓ |
| 8. <u>Misc supplies/Decorations</u> | Operations - Event Supplies | 1 x \$40.00 | \$0.00 ↓ |

Water Rafting

1. <u>Transportation</u>	Operations - Rental Facilities	1 x \$200.00	\$0.00 ↓
2. <u>Flyers</u>	Operations - Advertising and Publicity	60 x \$0.50	\$20.00 ↓
3. <u>Revenue</u>	Revenue - Sales and Income (Income)	50 x (\$30.00)	(\$1,500.00)
4. <u>Tickets</u>	Operations - Rental Facilities	50 x \$30.00	\$1,500.00

CMU Voice

1. <u>Revenue</u>	Revenue - Sales and Income (Income)	100 x (\$5.00)	(\$500.00)
2. <u>Stage and Lighting</u>	Operations - AB Tech	1 x \$750.00	\$750.00
3. <u>Flyers & Posters</u>	Operations - Advertising and Publicity	100 x \$0.50	\$20.00 ↓
4. <u>Snacks and Beverages</u>	Food - Meals for Members	50 x \$4.00	\$200.00
5. <u>Tickets</u>	Operations - Event Supplies	75 x \$5.00	\$375.00

Paintball

1. <u>Gas</u>	Travel - Gas	5 x \$8.00	\$0.00 ↓
2. <u>Tickets</u>	Operations - Event Supplies	80 x \$4.00	\$240.00 ↓
3. <u>Revenue</u>	Revenue - Sales and Income (Income)	40 x (\$6.00)	(\$240.00)
4. <u>Flyers & Posters</u>	Operations - Advertising and Publicity	100 x \$0.50	\$20.00 ↓

TSA Cultural Night Performance

1. <u>Cooked dumplings</u>	Food - Refreshments for Events	1 x \$300.00	\$70.00 ↓
2. <u>Costume rental</u>	Equipment - Clothing	10 x \$15.00	\$150.00
3. <u>Props for our show</u>	Operations - Program Expenses	1 x \$80.00	\$80.00
4. <u>Food sale</u>	Revenue - Sales and Income (Income)	1 x (\$300.00)	(\$300.00)

Chinese New Year Extravaganza

1. <u>Decorations</u>	Operations - Event Supplies	1 x \$150.00	\$150.00
2. <u>Sound Equipment</u>	Operations - AB Tech	1 x \$100.00	\$100.00
3. <u>Utensils</u>	Operations - Event Supplies	80 x \$1.00	\$80.00
4. <u>Flyers & Posters</u>	Operations -	100 x	\$20.00

	Advertising and Publicity	\$0.50	↓
5. <u>Food</u>	Food - Catering	8 x \$100.00	\$0.00 ↓
6. <u>Banner</u>	Operations - Event Supplies	2 x \$125.00	\$250.00
7. <u>Paint for Painting the fence</u>	Operations - Advertising and Publicity	1 x \$100.00	\$50.00 ↓

CSA Annual Ski Trip

1. <u>Flyers & Posters</u>	Operations - Advertising and Publicity	40 x \$0.50	\$20.00
2. <u>Gas</u>	Travel - Gas	6 x \$25.00	\$0.00 ↓

Freshman Representative Election

1. <u>Food and Beverages</u>	Food - Meals for Members	4 x \$20.00	\$0.00 ↓
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Executive Board Election

1. <u>Food and Beverages</u>	Food - Meals for Members	4 x \$20.00	\$0.00 ↓
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End-of-Year Banquet

1. <u>Restaurant Reservation</u>	Operations - Rental Facilities	1 x \$500.00	\$0.00 ↓
2. <u>Food and Beverages</u>	Food - Catering	50 x \$30.00	\$1,500.00
3. <u>Dinner Tickets</u>	Revenue - Sales and Income (Income)	50 x (\$30.00)	(\$1,500.00)
4. <u>Ticketing and confirmation</u>	Operations - Registration and Tournaments	50 x \$1.00	\$0.00 ↓

Fundraising Event

1. <u>Fundraising Event</u>	Revenue - Other (Income)	5 x (\$120.00)	(\$600.00)
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Dumpling Night

1. <u>Raw Food Material</u>	Food - Refreshments for Events	1 x \$150.00	\$150.00
2. <u>Beverages</u>	Food - Refreshments for Events	50 x \$1.00	\$50.00

CSA Booth

1. <u>Booth</u>	Operations - Program	1 x \$2,500.00	
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CSA Website Maintenance

1. <u>Server fee</u>	Operations - Operational Commuting Expenses	1 x \$60.00	\$60.00
2. <u>Domain Name</u>	Operations - Operational Commuting Expenses	1 x \$30.00	\$30.00

Mentor-Mentee Bonding Event

1. <u>Meat for BBQ</u>	Food - Meals for Members	60 x \$3.00	\$0.00 ↓
2. <u>utensils</u>	Food - Refreshments for Events	40 x \$1.00	\$0.00 ↓
3. <u>Snacks and Beverages</u>	Food - Refreshments for Events	50 x \$1.00	\$0.00 ↓
4. <u>Flyers & Posters</u>	Operations - Advertising and Publicity	30 x \$0.50	\$15.00
5. <u>hotdogs</u>	Food - Refreshments for Events	40 x \$2.00	\$0.00 ↓

Mid-Autumn Festival

1. <u>Moon Cakes</u>	Food - Refreshments for Events	100 x \$2.50	\$0.00 ↓
2. <u>Flyers & Posters</u>	Operations - Advertising and Publicity	70 x \$0.50	\$20.00 ↓
3. <u>Sound Equipment</u>	Operations - Rental Equipment	1 x \$60.00	\$60.00
4. <u>Paint for paint the Fence</u>	Operations - Advertising and Publicity	1 x \$100.00	\$50.00 ↓

If You Are The One

1. <u>CMU TV</u>	Operations - cmuTV	1 x \$300.00	\$300.00
2. <u>Revenue from Ticketing</u>	Revenue - Sales and Income (Income)	100 x (\$10.00)	(\$1,000.00)
3. <u>Projector</u>	Operations - AB Tech	1 x \$500.00	\$0.00 ↓
4. <u>Stage and Lighting</u>	Operations - AB Tech	1 x \$750.00	\$700.00 ↓

CSA Hot Pot Night

1. <u>Raw materials</u>	Food - Meals for Members	50 x \$10.00	\$500.00
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Freshman Class BBQ

1. <u>Raw Materials</u>	Food - Meals for Members	50 x \$3.00	\$150.00
2. <u>Beverages and Snacks</u>	Food - Meals for Members	50 x \$1.00	\$50.00

Freshman Class Big Social Event

1. <u>Stage and Lighting</u>	Operations - AB Tech	1 x \$400.00	\$0.00 ↓
2. <u>Flyers & Posters</u>	Operations - Advertising and Publicity	40 x \$0.50	\$0.00 ↓
3. <u>Sound Equipment</u>	Operations - AB Tech	1 x \$200.00	\$0.00 ↓

Freshman Class Commencement

1. <u>Certificate of Membership</u>	Operations - Gifts and Prizes	30 x \$5.00	\$0.00 ↓
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Weekly Meeting

1. <u>Snacks & Beverages</u>	Food - Meals for Members	28 x \$30.00	\$375.00 ↓
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Freshman Class Cabin Trip

1. <u>Gas</u>	Travel - Gas	6 x \$20.00	\$0.00 ↓
2. <u>Food and Beverages</u>	Food - Meals for Members	30 x \$10.00	\$0.00 ↓

Dragonboat Festival

1. <u>Food</u>	Food - Catering	50 x \$2.50	\$125.00
2. <u>Flyers & Posters</u>	Operations - Advertising and Publicity	40 x \$0.50	\$20.00

Freshman Painting the Fence

1. <u>Paint for painting the fence</u>	Operations - Advertising and Publicity	1 x \$100.00	\$50.00 ↓
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Lantern Festival

1. <u>Food</u>	Food - Meals for Members	50 x \$5.00	\$250.00
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Finish Later

◀ Previous