

Review Request

Request

Additional Information

Budget

Body President

Student

| | |
|-------------------------|----------------------|
| Requested Total | \$14,720.00 |
| Reviewer Adjusted Total | \$14,140.00↓ |
| | (-\$580.00 / -3.94%) |

| Sections (5) | # of Line Items (11) | Amount |
|--------------------------------|----------------------|------------|
| Food | 2 | \$2,000.00 |
| Student Government Programming | 1 | \$5,000.00 |
| Salaries | 3 | \$6,000.00 |
| Other Expenses | 3 | \$780.00 |
| Elections Board | 2 | \$940.00 |

BUDGET SECTION:

Food

| | | | |
|-----------------------------------------------|--------------------------------|----------------|------------|
| 1. <u>Food for Cabinet Meetings</u> | Food - Refreshments for Events | 1 x \$1,200.00 | \$800.00 ↓ |
| 2. <u>Food for Board of Director Meetings</u> | Food - Refreshments for Events | 1 x \$800.00 | \$800.00 |

Student Government Programming

| | | | |
|--------------------------------------------------------|-------------------------------|----------------|------------|
| 1. <u>Student Body President's Cabinet Programming</u> | Operations - Program Expenses | 1 x \$5,000.00 | \$5,000.00 |
|--------------------------------------------------------|-------------------------------|----------------|------------|

Salaries

| | | | |
|------------------------------------|-------------------------------|----------------|------------|
| 1. <u>Chief Technology Officer</u> | Salary - Payroll and Benefits | 1 x \$2,000.00 | \$2,000.00 |
| 2. <u>Applications Engineer</u> | Salary - Payroll and Benefits | 1 x \$2,000.00 | \$2,000.00 |
| 3. <u>Applications Engineer</u> | Salary - Payroll and Benefits | 1 x \$2,000.00 | \$2,000.00 |

Other Expenses

| | | | |
|--------------------------------------|---------------------------------------|--------------|----------|
| 1. <u>President's Dinner Shuttle</u> | Travel - Professional Vehicle Service | 1 x \$500.00 | \$500.00 |
|--------------------------------------|---------------------------------------|--------------|----------|

REVIEW STEP:

JFC Recommendation

Reviewer Actions

| | | |
|----------------------|-----------------------|----------------------|
| ➔ | ➡ | ↶ |
| Forward to Next Step | Back to Previous Step | Return for Follow-Up |

Request History

Add Comment

| | | |
|--------------------------------------------------------------------------------------|---------------|-------------------|
|  | Gabriela Cach | 4/6/2018, 10:22AM |
|--------------------------------------------------------------------------------------|---------------|-------------------|

"Student Body President's Cabinet Programming" adjusted from \$5,000.00 to

| | | |
|--------------------------------------------------------------------------------------|------------------------|-------------------|
|  | Antoine Remond-Tiedrez | 3/31/2018, 4:11PM |
|--------------------------------------------------------------------------------------|------------------------|-------------------|

"Student Body President's Cabinet Programming" adjusted from \$5,000.00 to

| | | |
|--------------------------------------------------------------------------------------|------------------------|-------------------|
|  | Antoine Remond-Tiedrez | 3/31/2018, 4:11PM |
|--------------------------------------------------------------------------------------|------------------------|-------------------|

"Food for Board of Director Meetings" adjusted from \$800.00 to \$800.00.

| | | |
|--------------------------------------------------------------------------------------|------------------------|-------------------|
|  | Antoine Remond-Tiedrez | 3/31/2018, 4:11PM |
|--------------------------------------------------------------------------------------|------------------------|-------------------|

"Food for Cabinet Meetings" adjusted from \$1,200.00 to \$800.00.

| | | |
|--------------------------------------------------------------------------------------|------------------------|-------------------|
|  | Antoine Remond-Tiedrez | 3/31/2018, 4:11PM |
|--------------------------------------------------------------------------------------|------------------------|-------------------|

"Food for Board of Director Meetings" adjusted from \$800.00 to \$593.00.

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|--------------------------------------------------------------------------------------|------------------------|------------|
|  | Antoine Remond-Tiedrez | 3/31/2018, |
|--------------------------------------------------------------------------------------|------------------------|------------|

- | | | | |
|-------------------------------------------|---------------------------------------------------|-----------------|----------------------|
| 2. <u>Marketing Materials</u> | Operations - Advertising and Publicity | 1 x \$200.00 | \$100.00 ↓ |
| 3. <u>Business Cards for SBP and SBVP</u> | Operations - Non-Promotional Paper, Print, & Pub. | 1 x \$80.00 | \$0.00 ↓ |

Elections Board

- | | | | |
|---------------------------------------------|--------------------------------|-----------------|----------|
| 1. <u>Elections Board honorariums</u> | Salary - Consulting Services | 7 x \$100.00 | \$700.00 |
| 2. <u>Food for Elections Board Meetings</u> | Food - Refreshments for Events | 4 x \$60.00 | \$240.00 |
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Finish Later

◀ Previous