

Review Request

Request

Additional Information

Budget

Budget

CIA FY19

Requested Total	\$10,401.00
Reviewer Adjusted Total	\$5,376.00↓
	(-\$5,025.00 / -48.31%)

Sections (7)	# of Line Items (29)	Amount
Buggy Build	1	\$4,500.00
Capital Items	14	\$4,890.00
Driver Safety	3	\$190.00
Raceday	2	\$471.00
Recruitment and Events	6	\$1,050.00
Garage Supplies	2	\$300.00
Income and Revenue	1	(\$1,000.00)

BUDGET SECTION:

Buggy Build

1.	<u>Build Materials</u>	Equipment Non-Capital	1 x \$4,000.00	↓
			\$4,500.00	

Capital Items

1.	<u>Shop Safety Glasses</u>	Capital Expense Fund	10 x \$200.00	
			\$20.00	
2.	<u>Shop Respirator</u>	Capital Expense Fund	5 x \$175.00	
			\$35.00	
3.	<u>Hard Safety Glasses Case</u>	Capital Expense Fund	6 x \$90.00	
			\$15.00	
4.	<u>Folding Hex Key Set</u>	Capital Expense Fund	3 x \$45.00	
			\$15.00	
5.	<u>3/32" Hex Key</u>	Capital Expense Fund	4 x \$40.00	
			\$10.00	
6.	<u>9/64" Hex Key</u>	Capital Expense Fund	4 x \$40.00	
			\$10.00	
7.	<u>Driver Helmet</u>	Capital Expense Fund	2 x \$200.00	
			\$100.00	
8.	<u>Fisher Scientific Ultrasonic Bath</u>	Capital Expense Fund	1 x \$0.00	↓
			\$415.00	

REVIEW STEP:







JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Rod Gingrich	4/7/2018, 2:36PM	▲
Audience:			
	Rod Gingrich	4/7/2018, 2:36PM	
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	Rod Gingrich	4/7/2018, 2:36PM	
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	Rod Gingrich	4/7/2018, 2:35PM	
Audience:			
	Rod Gingrich	4/7/2018,	▼

9.	<u>Wheel Hub Stock</u>	Capital Expense Fund	2 x \$800.00	\$0.00 ↓
10.	<u>Wheel Mold Stock</u>	Capital Expense Fund	2 x \$600.00	\$0.00 ↓
11.	<u>Wheel Heater Oven</u>	Capital Expense Fund	1 x \$500.00	\$0.00 ↓
12.	<u>Driver Hard Cases</u>	Capital Expense Fund	6 x \$25.00	\$0.00 ↓
13.	<u>Driver Harness</u>	Capital Expense Fund	1 x \$115.00	\$115.00
14.	<u>Defogging Solution</u>	Capital Expense Fund	1 x \$120.00	\$0.00 ↓

Driver Safety

1.	<u>Mouth Guards</u>	Equipment Non-Capital	4 x \$20.00	\$80.00
2.	<u>Goggles</u>	Equipment Non-Capital	4 x \$15.00	\$0.00 ↓
3.	<u>Gloves</u>	Equipment Non-Capital	2 x \$25.00	\$0.00 ↓

Raceday

1.	<u>Truck Rental</u>	Operations - Rental Equipment	1 x \$210.00	\$110.00 ↓
2.	<u>Entry Fee</u>	Operations - Registration and Tournaments	1 x \$261.00	\$261.00

Recruitment and Events

1.	<u>Fall General Body Meetings</u>	Food - Refreshments for Events	1 x \$200.00	\$200.00
2.	<u>Spring General Body Meeting</u>	Food - Refreshments for Events	1 x \$200.00	\$200.00
3.	<u>Pre-raceday Rules Meeting</u>	Food - Refreshments for Events	1 x \$100.00	\$100.00
4.	<u>Pancakes</u>	Food - Recruitment	1 x \$300.00	\$100.00 ↓
5.	<u>Spring and Fall Recruitment</u>	Food - Recruitment	1 x \$100.00	\$100.00
6.	<u>Advertising</u>	Operations - Advertising and Publicity	1 x \$150.00	\$20.00 ↓

Garage Supplies

1.	<u>Tape</u>	Operations - General Supplies	1 x \$50.00	\$50.00
2.	<u>Plastic Tent Setting</u>	Equipment Non-Capital	1 x \$250.00	\$250.00

Income and Revenue

1.	<u>Membership Dues</u>	Revenue - Sales and	50 x	(\$1,000.00)
		Income (Income)	(\$20.00)	

Finish Later

◀ Previous