

Review Request

Request

Additional Information

Budget

Deewane A Cappella Budget

FY19

Requested Total

\$6,530.00

Reviewer Adjusted Total

\$4,200.00↓

(-\$2,330.00 / -35.68%)

| Sections (12) | # of Line Items (32) | Amount |
|--|----------------------|------------|
| General Group Necessities (Long Term Assets) | 2 | \$390.00 |
| Senior Goodbye Event | 1 | \$100.00 |
| Misc. Income/Revenue | 3 | (\$970.00) |
| Spring Show | 5 | (\$110.00) |
| IAC Dues | 1 | \$200.00 |
| Uniforms / Clothing | 2 | \$400.00 |
| Recruiting Event / Meet the Group | 1 | \$200.00 |
| Awaazein Competition | 4 | \$1,960.00 |
| Gathe Raho Competition | 4 | \$1,900.00 |
| Rutgers Beat of Raas Exhibition | 4 | \$630.00 |
| Penn State Laasya Exhibition | 2 | \$630.00 |
| Album Production/Release | 3 | \$1,200.00 |

BUDGET SECTION:

General Group Necessities (Long Term Assets)

| | | | | |
|----|---------------------------------------|----------------------|----------|----------|
| 1. | <u>USB Piano Keyboard</u> | Capital Expense Fund | 1 x | \$40.00 |
| | | | \$40.00 | |
| 2. | <u>Finale Music Notation Software</u> | Capital Expense Fund | 1 x | \$350.00 |
| | | | \$350.00 | |

Senior Goodbye Event

| | | | | |
|----|-------------------------|--------------------------------|----------|----------|
| 1. | <u>Pizza and Drinks</u> | Food - Refreshments for Events | 1 x | \$100.00 |
| | | | \$100.00 | |

Misc. Income/Revenue

| | | | | |
|----|------------------------|-------------------------------------|-----------|------------|
| 1. | <u>Membership Dues</u> | Revenue - Sales and Income (Income) | 16 x | (\$320.00) |
| | | | (\$20.00) | |

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Antoine Remond-Tiedrez

4/7/2018, 9:32AM

"Sound Equipment" adjusted from \$500.00 to \$500.00.



Antoine Remond-Tiedrez

4/7/2018, 9:32AM

"Catering" adjusted from \$500.00 to \$500.00.



Max Weisz

3/31/2018, 3:57PM

"Catering" adjusted from \$500.00 to \$400.00.



Max Weisz

3/31/2018, 3:56PM

"Sound Equipment" adjusted from \$500.00 to \$410.00.



Max Weisz

3/31/2018, 3:56PM

"Catering" adjusted from \$500.00 to \$400.00.



Max Weisz

3/31/2018,

| | | | |
|-------------------------------------|--|--------------------------|-------------------|
| 2. <u>T-Shirt Sales</u> | Revenue - Sales and Income (Income) | 50 x (\$7.00) | (\$350.00) |
| 3. <u>Miscellaneous Fundraisers</u> | Revenue - Sales and Income (Income) | 1 x (\$300.00) | (\$300.00) |

Spring Show

| | | | |
|---------------------------|--|---------------------------|---------------------|
| 1. <u>Ticket Sales</u> | Revenue - Sales and Income (Income) | 100 x (\$10.00) | (\$1,000.00) |
| 2. <u>Catering</u> | Food - Catering | 1 x \$500.00 | \$500.00 |
| 3. <u>Flyers</u> | Operations - Advertising and Publicity | 20 x \$1.50 | \$30.00 |
| 4. <u>Sound Equipment</u> | Operations - AB Tech | 1 x \$500.00 | \$500.00 |
| 5. <u>T-Shirt Sales</u> | Revenue - Sales and Income (Income) | 20 x (\$7.00) | (\$140.00) |

IAC Dues

| | | | |
|--------------------|---------------------------------------|-----------------|----------|
| 1. <u>IAC Dues</u> | Operations - Charges, Fines, and Fees | 1 x \$200.00 | \$200.00 |
|--------------------|---------------------------------------|-----------------|----------|

Uniforms / Clothing

| | | | |
|---------------------------------------|----------------------|----------------|-----------------|
| 1. <u>Kurtas (formal Indian wear)</u> | Equipment - Uniforms | 4 x \$40.00 | \$0.00 ↓ |
| 2. <u>Uniform Jackets</u> | Equipment - Uniforms | 4 x \$60.00 | \$0.00 ↓ |

Recruiting Event / Meet the Group

| | | | |
|----------------------------|--------------------|-----------------|----------------------|
| 1. <u>Pizza and Drinks</u> | Food - Recruitment | 1 x \$200.00 | \$100.00 ↓ |
|----------------------------|--------------------|-----------------|----------------------|

Awaazein Competition

| | | | |
|---------------------------|---|-----------------|----------|
| 1. <u>Rental Cars</u> | Travel - Professional Vehicle Service | 3 x \$120.00 | \$360.00 |
| 2. <u>Gas</u> | Travel - Gas | 3 x \$250.00 | \$750.00 |
| 3. <u>Hotels</u> | Travel - Hotel & Lodging | 5 x \$150.00 | \$750.00 |
| 4. <u>Application Fee</u> | Operations - Registration and Tournaments | 1 x \$100.00 | \$100.00 |

Gathe Raho Competition

| | | | |
|------------------|--------------------------|-----------------|----------|
| 1. <u>Gas</u> | Travel - Gas | 4 x \$200.00 | \$800.00 |
| 2. <u>Hotels</u> | Travel - Hotel & Lodging | 4 x \$100.00 | \$400.00 |

| | | | | |
|----|------------------------|---|-----------------|----------|
| 3. | <u>Application Fee</u> | Operations - Registration and Tournaments | 1 x \$100.00 | \$100.00 |
| 4. | <u>Rental Cars</u> | Travel - Professional Vehicle Service | 4 x \$150.00 | \$600.00 |

Rutgers Beat of Raas Exhibition

| | | | | |
|----|--------------------|---|--------------------------|-------------------|
| 1. | <u>Rental Cars</u> | Travel - Professional Vehicle Service | 3 x \$110.00 | \$330.00 |
| 2. | <u>Gas</u> | Travel - Gas | 3 x \$100.00 | \$300.00 |
| 3. | <u>Income</u> | Revenue - Sales and Income (Income) | 1 x (\$400.00) | (\$400.00) |
| 4. | <u>Hotels</u> | Travel - Hotel & Lodging | 4 x \$100.00 | \$400.00 |

Penn State Laasya Exhibition

| | | | | |
|----|--------------------|--|-----------------|-----------------|
| 1. | <u>Gas</u> | Travel - Gas | 3 x \$100.00 | \$0.00 ↓ |
| 2. | <u>Rental Cars</u> | Travel - Professional Vehicle Service | 3 x \$110.00 | \$0.00 ↓ |

Album Production/Release

| | | | | |
|----|------------------|---|-----------------|-----------------|
| 1. | <u>Editing</u> | Operations - Professional Services & Performances | 3 x \$200.00 | \$0.00 ↓ |
| 2. | <u>Mixing</u> | Operations - Professional Services & Performances | 3 x \$150.00 | \$0.00 ↓ |
| 3. | <u>Mastering</u> | Operations - Professional Services & Performances | 1 x \$150.00 | \$0.00 ↓ |

Finish Later

← Previous