

Review Request

Request

Additional Information

Budget

Budget Request

TUSO FY19

Requested Total	\$11,075.00
Reviewer Adjusted Total	\$9,140.00↓
	(-\$1,935.00 / -17.47%)

Sections (9)	# of Line Items (32)	Amount
Welcome Summer Picnic and General Body Meeting	3	\$700.00
Turkish Republic Day Celebration	8	\$1,850.00
Turkish Movie Night	2	\$375.00
Welcome Back Happy Hour	2	\$200.00
Turkish Sujuk BBQ and Coffee Tasting	6	\$750.00
Children's Day Visit	1	\$500.00
Iftar in Ramazan	2	\$500.00
Multicultural Music Night	6	\$5,900.00
Bellydance Workshop	2	\$300.00

BUDGET SECTION:

Welcome Summer Picnic and General Body Meeting

1. <u>Food</u>	Food - Refreshments for Events	40 x \$10.00	\$150.00 ↓
2. <u>Shelter Rental</u>	Operations - Rental Facilities	1 x \$200.00	\$200.00
3. <u>Event Supplies</u>	Operations - Event Supplies	1 x \$100.00	\$100.00

Turkish Republic Day Celebration

1. <u>Music Band</u>	Operations - Professional Services & Performances	1 x \$500.00	\$500.00
2. <u>Sound system rental</u>	Operations - Rental Equipment	1 x \$400.00	\$400.00
3. <u>Advertisement</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00

REVIEW STEP:


JFC Recommendation


Reviewer Actions


➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up


Request History


Add Comment

 **Gabriela Cach** 4/6/2018, 10:57AM
"Food" adjusted from \$400.00 to \$150.00.

 **Gabriela Cach** 4/6/2018, 10:56AM
"Food" adjusted from \$400.00 to \$50.00.

 **Gabriela Cach** 4/6/2018, 10:56AM
"Dining" adjusted from \$750.00 to \$750.00.

 **Gabriela Cach** 4/6/2018, 10:55AM
"Food" adjusted from \$400.00 to \$400.00.

 **Gabriela Cach** 4/6/2018, 10:55AM
"Shelter Rental" adjusted from \$200.00 to \$200.00.

 **Alexander Rocha** 3/31/2018,

4. <u>Decorations</u>	Operations - Decorations	1 x \$100.00	\$100.00
5. <u>Venue</u>	Operations - Rental Facilities	1 x \$500.00	\$500.00
6. <u>General Supplies</u>	Operations - General Supplies	1 x \$250.00	\$250.00
7. <u>Food</u>	Food - Meals for Members	150 x \$20.00	\$3,000.00
8. <u>Ticket Sale</u>	Revenue - Sales and Income (Income)	150 x (\$20.00)	(\$3,000.00)

Turkish Movie Night

1. <u>Movie Tickets</u>	Operations - Charges, Fines, and Fees	50 x \$7.00	\$350.00
2. <u>Advertisement</u>	Operations - Advertising and Publicity	1 x \$25.00	\$20.00 ↓

Welcome Back Happy Hour

1. <u>Food for rush/recruitment</u>	Food - Recruitment	1 x \$100.00	\$100.00
2. <u>Ad (General Club/Organization Promotion)</u>	Operations - Advertising and Publicity	1 x \$100.00	\$20.00 ↓

Turkish Sujuk BBQ and Coffee Tasting

1. <u>Shelter Rental</u>	Operations - Rental Facilities	1 x \$200.00	\$200.00
2. <u>Sujuk, Buns and Soda</u>	Food - Meals for Members	30 x \$5.00	\$0.00 ↓
3. <u>Turkish coffee</u>	Food - Refreshments for Events	1 x \$50.00	\$50.00
4. <u>Turkish Coffee Maker</u>	Capital Expense Fund	1 x \$100.00	\$100.00
5. <u>Event Supplies</u>	Operations - Event Supplies	1 x \$150.00	\$150.00
6. <u>Equipment Rental</u>	Operations - Rental Equipment	1 x \$100.00	\$100.00

Children's Day Visit

1. <u>Toys</u>	Equipment Non-Capital	1 x \$500.00	\$500.00
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Iftar in Ramazan

1. <u>Dining</u>	Food - Catering	25 x \$30.00	\$750.00
2. <u>Ticket Sale</u>	Revenue - Sales and Income (Income)	25 x (\$10.00)	(\$250.00)

Multicultural Music Night

1.	<u>Performer fee</u>	Operations - Professional Services & Performances	1 x \$5,000.00	\$3,550.00 ↓
2.	<u>Rental cost</u>	Operations - AB Tech	1 x \$1,000.00	
3.	<u>Rider compliant sound system</u>	Operations - AB Tech	1 x \$1,000.00	
4.	<u>Security</u>	Operations - Professional Services & Performances	3 x \$100.00	\$300.00
5.	<u>Advertisement (Facebook, City Paper)</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
6.	<u>Ticket Sale</u>	Revenue - Sales and Income (Income)	150 x (\$10.00)	(\$1,500.00)

Bellydance Workshop

1.	<u>Instructor fee</u>	Operations - Professional Services & Performances	4 x \$100.00	\$400.00
2.	<u>Ticket Sale</u>	Revenue - Sales and Income (Income)	20 x (\$5.00)	(\$100.00)

Finish Later

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