

Review Request

Request

Additional Information

Budget

Carnival Committee FY19

Spring

Requested Total	\$112,656.00
Reviewer Adjusted Total	\$104,156.00↓
	(-\$8,500.00 / -7.55%)

Sections (12)	# of Line Items (68)	Amount
Computing	3	\$1,020.00
Booth	8	\$2,750.00
Entertainment	4	\$14,850.00
Entranceway	3	\$950.00
Marketing	5	\$2,400.00
Operations	16	\$55,660.00
Parking	4	\$9,250.00
Power & Safety	7	\$11,271.00
Pre-Carnival	9	\$3,265.00
Rides	4	(\$4,280.00)
Security	3	\$15,520.00
T-Shirt Sale	2	\$0.00

BUDGET SECTION:

Computing

1. <u>Radio Repairs</u>	Operations - Equipment Repair	1 x \$250.00	\$250.00
2. <u>Computing Services</u> <u>Campus Cloud VM</u>	Operations - Operational Commuting Expenses	1 x \$320.00	\$320.00
3. <u>Telecom/Unified Communication Charges</u>	Operations - Telecommunications	1 x \$450.00	\$450.00




Booth

1. <u>Meals for Booth Judges</u>	Food - Refreshments for Events	1 x \$400.00	\$0.00 ↓
2. <u>Trophy Repair</u>	Operations - Equipment Repair	1 x \$1,200.00	\$1,200.00

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Gabriela Cach	4/6/2018, 10:18AM
<i>"Stage Rental" adjusted from \$20,000.00 to \$20,000.00.</i>		
	Weihang Fan	3/31/2018, 4:00PM
<i>"Stage Rental" adjusted from \$20,000.00 to \$10,304.40.</i>		
	Weihang Fan	3/31/2018, 4:00PM
<i>JFC cannot fund this item at this time.</i>		
Audience:		
	Weihang Fan	3/31/2018, 3:59PM
<i>JFC cannot fund this item at this time.</i>		
Audience:		
	Weihang Fan	3/31/2018, 3:59PM
<i>JFC cannot fund this item at this time.</i>		
Audience:		
	Weihang Fan	3/31/2018,

3.	<u>Blitz Booth Supplies</u>	Operations - Event Supplies	1 x \$1,700.00	\$1,700.00
4.	<u>Spray Chalk</u>	Operations - Event Supplies	1 x \$50.00	\$50.00
5.	<u>Liquid Flame Retardant</u>	Operations - Event Supplies	1 x \$500.00	\$500.00
6.	<u>Booth Entrance Fees</u>	Revenue - Other (Income)	1 x (\$1,400.00)	(\$1,400.00)
7.	<u>Sale of Booth Supplies</u>	Revenue - Sales and Income (Income)	1 x (\$1,700.00)	(\$1,700.00)
8.	<u>Building Supplies for Orgs</u>	Operations - Event Supplies	1 x \$2,000.00	\$2,000.00

Entertainment

1.	<u>Activity Supplies & Green Room</u>	Operations - Event Supplies	1 x \$1,000.00	\$1,000.00
2.	<u>Concert Off-Night Event</u>	Operations - Professional Services & Performances	1 x \$8,000.00	\$5,000.00 ↓
3.	<u>Daytime Entertainers</u>	Operations - Professional Services & Performances	3 x \$1,200.00	\$3,600.00
4.	<u>Children's Entertainment</u>	Operations - Professional Services & Performances	15 x \$150.00	\$2,250.00

Entranceway

1.	<u>Entranceway Lumber Replacement</u>	Operations - Event Supplies	1 x \$250.00	\$250.00
2.	<u>Entranceway Paint</u>	Operations - Event Supplies	1 x \$300.00	\$300.00
3.	<u>Entranceway Lighting</u>	Operations - Event Supplies	1 x \$400.00	\$400.00

Marketing

1.	<u>SCC Alumni Brunch</u>	Food - Refreshments for Events	1 x \$400.00	\$0.00 ↓
2.	<u>Advertising</u>	Operations - Advertising and Publicity	1 x \$250.00	\$100.00 ↓
3.	<u>Theme Reveal Banner</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$250.00	\$250.00
4.	<u>Theme Reveal</u>	Operations - Event Supplies	1 x \$500.00	\$500.00
5.	<u>Keepsakes</u>	Operations - Event Supplies	1 x \$1,000.00	\$1,000.00

Operations

1.	<u>Midway Information</u>	Operations - Non-Promotional Paper,	1 x \$200.00	\$200.00
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Print, & Pub.

2.	<u>Trailer Snacks</u>	Food - Meals for Members	1 x \$400.00	\$0.00 ↓
3.	<u>Move-On Dinner</u>	Food - Meals for Members	1 x \$400.00	\$0.00 ↓
4.	<u>Mobile Office Trailers</u>	Operations - Rental Equipment	1 x \$1,300.00	\$1,300.00
5.	<u>WM Dumpsters</u>	Operations - Rental Equipment	1 x \$7,000.00	\$7,000.00
6.	<u>Jacket Income</u>	Revenue - Other (Income)	1 x (\$500.00)	(\$500.00)
7.	<u>Jackets & Hot-sealed Patches</u>	Equipment - Uniforms	1 x \$3,500.00	\$0.00 ↓
8.	<u>AB Tech</u>	Operations - AB Tech	1 x \$7,000.00	\$7,000.00
9.	<u>Pittsburgh Event Permit</u>	Operations - Charges, Fines, and Fees	1 x \$125.00	\$125.00
10.	<u>Tent Permits</u>	Operations - Charges, Fines, and Fees	1 x \$100.00	\$100.00
11.	<u>Trash Cans</u>	Operations - Event Supplies	1 x \$450.00	\$450.00
12.	<u>FMS Support</u>	Operations - Professional Services & Performances	1 x \$5,000.00	\$5,000.00
13.	<u>Golf Carts</u>	Operations - Rental Equipment	1 x \$1,185.00	\$1,185.00
14.	<u>Mobile Toilet Trailers</u>	Operations - Rental Equipment	1 x \$9,000.00	\$9,000.00
15.	<u>Stage Rental</u>	Operations - Rental Equipment	1 x \$20,000.00	\$20,000.00
16.	<u>SCC Transport Vehicle</u>	Operations - Rental Equipment	1 x \$500.00	\$500.00

Parking

1.	<u>Signage</u>	Operations - Event Supplies	1 x \$500.00	\$500.00
2.	<u>Parking Services</u>	Operations - Professional Services & Performances	1 x \$7,500.00	\$7,500.00
3.	<u>Walkways</u>	Operations - Program Expenses	1 x \$1,000.00	\$1,000.00
4.	<u>Tow Truck</u>	Operations - Professional Services & Performances	1 x \$250.00	\$250.00

Power & Safety

1.	<u>Electrical Permits</u>	Operations - Charges, Fines, and Fees	1 x \$508.00	\$508.00
2.	<u>Electrical Test Equipment Repair</u>	Operations - Equipment Repair	1 x \$200.00	\$200.00
3.	<u>Wristbands</u>	Operations - Event	1 x	\$175.00

	Supplies	\$175.00	
4. <u>Electrical Training for Orgs</u>	Operations - Professional Services & Performances	1 x \$1,388.00	\$1,388.00
5. <u>Sun Shelter Tent</u>	Operations - Rental Equipment	1 x \$1,500.00	\$1,500.00
6. <u>Electrical Panel Installation</u>	Operations - Professional Services & Performances	1 x \$6,000.00	\$6,000.00
7. <u>Tower Light Rental</u>	Operations - Rental Equipment	1 x \$1,500.00	\$1,500.00

Pre-Carnival

1. <u>First GBM Food</u>	Food - Recruitment	2 x \$100.00	\$0.00 ↓
2. <u>Tool Repair</u>	Operations - Equipment Repair	1 x \$450.00	\$450.00
3. <u>Office Supplies</u>	Operations - General Supplies	1 x \$250.00	\$250.00
4. <u>Acitivities Fair Candy</u>	Food - Recruitment	2 x \$25.00	\$0.00 ↓
5. <u>Good Neighbor Letter</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$850.00	\$850.00
6. <u>Copies</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$125.00	\$125.00
7. <u>EMS Training</u>	Operations - Professional Services & Performances	1 x \$200.00	\$200.00
8. <u>POD Rental for Hardhat Distribution</u>	Operations - Rental Equipment	1 x \$200.00	\$200.00
9. <u>Hardhat Storage</u>	Operations - Rental Facilities	1 x \$940.00	\$940.00

Rides

1. <u>Rides Revenue</u>	Revenue - Sales and Income (Income)	1 x (\$8,000.00)	(\$8,000.00)
2. <u>Rides Tax</u>	Operations - Charges, Fines, and Fees	1 x \$2,700.00	\$2,700.00
3. <u>Ticket Seller Laminated Instructions</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$20.00	\$20.00
4. <u>Ticket Sellers</u>	Operations - Professional Services & Performances	100 x \$10.00	\$1,000.00

Security

1. <u>Security Staff Instructions</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$20.00	\$20.00
2. <u>CMU Police</u>	Operations -	1 x \$13,000.00	\$13,000.00

Professional Services & Performances \$13,000.00

3. Security Staff Operations - 250 x \$2,500.00
Professional Services \$10.00
& Performances

T-Shirt Sale

1. T-Shirt Sales Revenue - Sales and 1 x **(\$500.00)**
Income **(Income)** **(\$500.00)**

2. T-Shirts Equipment - Clothing 1 x \$500.00
\$500.00

Finish Later

◀ Previous