

Review Request

Request

Additional Information

Budget

Shotokan Karate Club Budget

FY19

Requested Total \$635.00

Reviewer Adjusted Total \$635.00

Sections (7)	# of Line Items (14)	Amount
Training Supplies	2	\$160.00
Spring in the South Training Event	2	\$270.00
Fundraising Sales	2	(\$80.00)
Self-Defense Primer	3	(\$50.00)
Fall Kyu Test	1	\$40.00
Activities Fair	2	\$25.00
Special Training Sessions	2	\$270.00

BUDGET SECTION:

Training Supplies

1. <u>Equipment Miscellaneous</u>	Capital Expense Fund	5 x \$20.00	\$100.00
2. <u>First Aid Kid replacement</u>	Equipment Non-Capital	1 x \$60.00	\$60.00

Spring in the South Training Event

1. <u>Rental Car Travel</u>	Travel - Professional Vehicle Service	5 x \$30.00	\$150.00
2. <u>Registration Subsidy</u>	Operations - Registration and Tournaments	3 x \$40.00	\$120.00

Fundraising Sales




1. <u>SKA T-shirts</u>	Equipment - Clothing	20 x \$6.00	\$120.00
2. <u>T-shirt Sales</u>	Revenue - Sales and Income (Income)	20 x (\$10.00)	(\$200.00)

Self-Defense Primer

REVIEW STEP:



JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Moved to JFC Reco... by Gabriela Cach	3/20/2018, 11:56AM
	Moved to Appeals by Antoine Remond-Tiedrez	2/18/2018, 1:11PM
	Moved to JFC Reco... by Antoine Remond-Tiedrez	2/17/2018, 8:48AM
	Submitted by Christine Phang	1/23/2018, 11:36AM

1. <u>Energy Drinks</u>	Food - Refreshments for Events	40 x \$1.50	\$60.00
2. <u>Flyers</u>	Operations - General Supplies	20 x \$0.50	\$10.00
3. <u>Training Pass for Participants</u>	Revenue - Sales and Income (Income)	40 x (\$3.00)	(\$120.00)

Fall Kyu Test

1. <u>Karate Belts</u>	Operations - Gifts and Prizes	10 x \$4.00	\$40.00
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Activities Fair

1. <u>Printing Brochures</u>	Operations - General Supplies	100 x \$0.10	\$10.00
2. <u>Office Supplies</u>	Operations - General Supplies	1 x \$15.00	\$15.00

Special Training Sessions

1. <u>Rental Car Travel</u>	Travel - Professional Vehicle Service	5 x \$30.00	\$150.00
2. <u>Registration Subsidy</u>	Operations - Registration and Tournaments	3 x \$40.00	\$120.00

Finish Later

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