

Review Request

Request

Additional Information

Budget

TEDxCMU

Requested Total

\$20,350.00

Reviewer Adjusted Total

\$13,950.00↓

(-\$6,400.00 / -31.45%)

Sections (8)	# of Line Items (43)	Amount
Main Event - Speaker Expenses	5	\$3,050.00
Main Event - Food Expenses	3	\$7,025.00
Main Event - Logistical Expenses	2	\$6,500.00
Main Event - Advertisement / Design Expenses	13	\$5,075.00
Main Event - Marketing Expenses	11	\$2,350.00
Board Expenses	3	\$1,850.00
Mini / Advertisement Events	2	\$3,500.00
Revenue	4	(\$9,000.00)

REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔

Forward to Next Step

➔

Back to Previous Step

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Return for Follow-Up

Request History

Add Comment

Evan Feder

4/7/2018, 1:39AM

"Innovation Showcase" adjusted from \$2,500.00 to \$1,645.00.

Antoine Remond-Tiedrez

3/31/2018, 4:08PM

"Event Lunch" adjusted from \$5,500.00 to \$5,230.00.

Antoine Remond-Tiedrez

3/31/2018, 4:08PM

Audience:

Antoine Remond-Tiedrez

3/31/2018, 4:08PM

Audience:

➔

Moved to JFC Rec... by Gabriela Cach

3/22/2018, 2:36PM

Sara Wong

2/19/2018, 11:53AM

"Event Pamphlets" adjusted from \$1,500.00 to \$500.00.

BUDGET SECTION:

Main Event - Speaker Expenses

1. Hotel For Speakers

Travel - Hotel & Lodging

4 x \$1,000.00

\$250.00

2. Transportation for Speakers

Travel - Professional Vehicle Service

2 x \$350.00

\$200.00 ↓

3. Food for Speakers

Food - Meals for Members

4 x \$200.00

\$50.00

4. Flights for Speakers

Travel - Airfare Domestic

4 x \$1,200.00

\$300.00

5. Speaker Gifts

Operations - Gifts and Prizes

10 x \$200.00

\$25.00 ↓

Main Event - Food Expenses

1. Speaker Dinner

Food - Catering

50 x \$400.00

\$25.00 ↓

2. Event Lunch

Food - Catering

500 x \$5,230.00

\$11.00 ↓

3. Event Snacks

Food - Refreshments

1 x \$250.00



Main Event - Logistical Expenses

1. <u>Tech Setup - Media Tech Services / AB Tech</u>	Operations - AB Tech	1 x \$5,000.00	\$5,000.00
2. <u>Wiegand Gym - Setup</u>	Operations - Rental Facilities	1 x \$1,500.00	\$1,500.00

Main Event - Advertisement / Design Expenses

1. <u>TEDxCMU T-Shirts</u>	Equipment - Uniforms	50 x \$15.00	\$0.00 ↓
2. <u>TEDxCMU Member T-Shirts</u>	Equipment - Uniforms	25 x \$15.00	\$0.00 ↓
3. <u>Event Pamphlets</u>	Operations - Program Expenses	1 x \$1,500.00	\$500.00 ↓
4. <u>TEDxCMU Website</u>	Operations - Advertising and Publicity	1 x \$150.00	\$100.00 ↓
5. <u>Name Tags</u>	Operations - Program Expenses	500 x \$0.50	\$250.00
6. <u>Badge Holders</u>	Operations - Program Expenses	500 x \$0.40	\$200.00
7. <u>Lanyards</u>	Operations - Program Expenses	500 x \$0.40	\$200.00
8. <u>Event Signs</u>	Operations - Program Expenses	1 x \$100.00	\$100.00
9. <u>Sponsorship Posters</u>	Operations - Program Expenses	1 x \$150.00	\$150.00
10. <u>Sponsorship Packet</u>	Operations - Advertising and Publicity	20 x \$15.00	\$100.00 ↓
11. <u>Physical Tickets</u>	Operations - Non-Promotional Paper, Print, & Pub.	100 x \$1.00	\$100.00
12. <u>Stage Decorations</u>	Operations - Decorations	1 x \$500.00	\$500.00
13. <u>Appreciation Bags</u>	Operations - Program Expenses	500 x \$1.00	\$500.00

Main Event - Marketing Expenses

1. <u>Doherty Banner</u>	Operations - Advertising and Publicity	1 x \$600.00	\$350.00 ↓
2. <u>UC Banner</u>	Operations - Advertising and Publicity	1 x \$150.00	\$100.00 ↓
3. <u>Table Banner</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
4. <u>Paint for Fence</u>	Operations - Advertising and	1 x \$200.00	\$100.00 ↓

Publicity

5.	<u>Informational Papers</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00	
6.	<u>Table Top Signs</u>	Operations - Advertising and Publicity	150 x \$1.00	\$0.00	↓
7.	<u>Table Speaker Posters</u>	Operations - Advertising and Publicity	1 x \$150.00	\$100.00	↓
8.	<u>Posters</u>	Operations - Advertising and Publicity	1 x \$150.00	\$100.00	↓
9.	<u>Chalk</u>	Operations - Advertising and Publicity	1 x \$50.00	\$50.00	
10.	<u>Facebook Boosting</u>	Operations - Advertising and Publicity	1 x \$200.00	\$100.00	↓
11.	<u>Recruitment Expenses</u>	Operations - Advertising and Publicity	1 x \$500.00	\$300.00	↓

Board Expenses

1.	<u>Food</u>	Food - Meals for Members	1 x \$300.00	\$175.00	↓
2.	<u>Travel For Materials</u>	Travel - Professional Vehicle Service	1 x \$300.00	\$200.00	↓
3.	<u>Quarterzips</u>	Equipment - Uniforms	25 x \$50.00	\$1,250.00	

Mini / Advertisement Events

1.	<u>Mini-Events</u>	Operations - Event Supplies	1 x \$1,000.00	\$250.00	↓
2.	<u>Innovation Showcase</u>	Operations - Program Expenses	1 x \$2,500.00	\$1,645.00	↓

Revenue

1.	<u>Ticket Sales</u>	Revenue - Sales and Income (Income)	400 x (\$10.00)	(\$4,000.00)	
2.	<u>Internal Fundraising</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$5,000.00)	(\$5,000.00)	
3.	<u>Revenue Specifications</u>	Revenue - Other (Income)	1 x \$0.00	\$0.00	
4.	<u>Budget Changes</u>	Operations - Program Expenses	1 x \$0.00	\$0.00	

Finish Later

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