

Review Request

Request

Additional Information

Budget

Budget

FY19 RCF

Requested Total	\$7,002.00
Reviewer Adjusted Total	\$1,220.00↓
	(-\$5,782.00 / -82.58%)

Sections (9)	# of Line Items (22)	Amount
YA Conference	7	\$1,600.00
ACPN	1	\$30.00
Fundraising	2	(\$1,140.00)
Retreat	3	\$992.00
Equipment	1	\$250.00
Miscellaneous	3	\$544.00
External Conferences	4	\$4,476.00
Formal	1	\$250.00
Events	0	\$0.00

BUDGET SECTION:

YA Conference




1.	<u>Food for Saturday</u>	Food - Catering	1 x	\$400.00
			\$400.00	
2.	<u>Guest Speaker Airfare</u>	Travel - Airfare Domestic	2 x	\$470.00 ↓
			\$300.00	
3.	<u>Friday Snack</u>	Food - Refreshments for Events	1 x	\$120.00
			\$120.00	
4.	<u>Sunday Cake</u>	Food - Meals for Members	2 x	\$60.00
			\$30.00	
5.	<u>Lodging For Conference Guest Speakers</u>	Travel - Hotel & Lodging	2 x	\$290.00
			\$145.00	
6.	<u>Advertising for Conference</u>	Capital Expense Fund	1 x	\$0.00 ↓
			\$30.00	
7.	<u>Guest Speaker Engagement Fee</u>	Operations - Professional Services & Performances	2 x	\$0.00 ↓
			\$50.00	

ACPN

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Moved to JFC Rec... by Victor Kang	2/17/2018, 1:38PM
	Victor Kang	2/17/2018, 1:37PM
	"Guest Speaker Airfare" adjusted from \$600.00 to \$470.00.	
	Victor Kang	2/17/2018, 1:37PM
	Audience	
	Victor Kang	2/17/2018, 1:36PM
	"Advertising for Conference" adjusted from \$30.00 to \$30.00.	
	Victor Kang	2/17/2018, 1:56AM
	"Keyboard" adjusted from \$250.00 to \$250.00.	
	Victor Kang	2/17/2018, 1:56AM
	"Food for Saturday" adjusted from \$400.00 to \$400.00.	

1. <u>Food for Volunteers</u>	Food - Refreshments for Events	1 x \$30.00	\$0.00 ↓
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Fundraising

1. <u>Food/Bake Sales</u>	Revenue - Sales and Income (Income)	1 x (\$140.00)	(\$140.00)
2. <u>Donations</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$1,000.00)	(\$330.00) ↓

Retreat

1. <u>Leadership Retreat Lodging</u>	Travel - Hotel & Lodging	1 x \$580.00	\$0.00 ↓
2. <u>Retreat Food</u>	Food - Meals for Members	2 x \$51.00	\$0.00 ↓
3. <u>Transportation to Retreat</u>	Travel - Professional Vehicle Service	2 x \$155.00	\$0.00 ↓

Equipment

1. <u>Keyboard</u>	Capital Expense Fund	1 x \$250.00	\$250.00
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Miscellaneous

1. <u>Invitations to Conferences</u>	Travel - Gas	8 x \$10.00	\$0.00 ↓
2. <u>T-Shirts</u>	Operations - General Supplies	20 x \$10.00	\$0.00 ↓
3. <u>Monthly Celebration</u>	Food - Refreshments for Events	12 x \$22.00	\$0.00 ↓

External Conferences

1. <u>YASM Conference Registration</u>	Operations - Registration and Tournaments	10 x \$80.00	\$0.00 ↓
2. <u>Jubilee Conference Registration</u>	Operations - Registration and Tournaments	8 x \$279.00	\$0.00 ↓
3. <u>Bus to Conferences</u>	Travel - Professional Vehicle Service	1 x \$250.00	\$0.00 ↓
4. <u>Accommodation at YASM Conference</u>	Travel - Hotel & Lodging	6 x \$199.00	\$0.00 ↓

Formal

1. <u>Venue Rental</u>	Operations - Rental Facilities	1 x \$250.00	\$100.00 ↓
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Events



Finish Later

◀ Previous