

Review Request

Request

Additional Information

Budget

Mellon Disc Golf Club

Carnegie

Requested Total \$1,195.00

Reviewer Adjusted Total \$1,195.00

Sections (5)	# of Line Items (10)	Amount
Recruitment	2	\$200.00
Regional College Tournaments	2	\$540.00
Spring Tournament	4	\$445.00
Fundraising	1	(\$240.00)
Equipment	1	\$250.00

BUDGET SECTION:

Recruitment

1. <u>Recruitment</u>	Food - Recruitment	1 x	\$100.00
		\$100.00	
2. <u>Advertisement for Recruitment</u>	Operations - Advertising and Publicity	1 x	\$100.00
		\$100.00	

Regional College Tournaments

1. <u>Travel to Regional College Tournaments</u>	Travel - Other	12 x	\$300.00
		\$25.00	
2. <u>Entrance Fees for Tournaments</u>	Operations - Registration and Tournaments	12 x	\$240.00
		\$20.00	




Spring Tournament

1. <u>Refreshments for Participants</u>	Food - Refreshments for Events	1 x	\$100.00
		\$100.00	
2. <u>Advertising for Spring Tournament</u>	Operations - Advertising and Publicity	1 x	\$20.00
		\$20.00	
3. <u>Prizes for Winners</u>	Operations - Gifts and Prizes	3 x	\$75.00
		\$25.00	
4. <u>Discs for participants</u>	Operations - Event Supplies	25 x	\$250.00
		\$10.00	

REVIEW STEP:






JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Syed Rafay Mahmood	4/7/2018, 2:35PM
	<i>"Discs and bags" adjusted from \$250.00 to \$250.00.</i>	
	Syed Rafay Mahmood	4/7/2018, 2:35PM
	<i>"Discs and bags" adjusted from \$250.00 to \$2,500.00.</i>	
	Moved to JFC Reco... by Antoine Remond-Tiedrez	3/24/2018, 2:34PM
	Antoine Remond-Tiedrez	3/24/2018, 2:34PM
	<i>Fund given in FY18</i> Audience:	
	Submitted by David Beinhart	1/29/2018, 5:15PM

Fundraising

1. <u>Fundraising Revenue</u>	Revenue -	12 x	(\$240.00)
	Other (Income)		(\$20.00)

Equipment

1. <u>Discs and bags</u>	Capital Expense Fund	1 x	\$250.00
		\$250.00	

Finish Later

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