

Review Request

Request

Additional Information

Budget

Concerts Budget

FY 19 AB

Requested Total **\$204,444.50**

Reviewer Adjusted Total **\$172,384.50↓**
(-\$32,060.00 / -15.68%)

Sections (12)	# of Line Items (57)	Amount
Fall Concert - Miscellaneous	4	\$675.00
AB Tech/Rentals	9	\$22,700.00
Fall Concert - Hospitality	6	\$1,780.00
Fall Concert - CMU Services	3	\$1,641.00
Fall Concert - EMS/Security	3	\$4,664.00
Fall Concert - Artist Performance/Agent Fees	2	\$49,500.00
Spring Concert - Miscellaneous	4	\$830.00
Spring Concert - AB Tech/Rentals	8	\$27,400.00
Spring Concert - Hospitality	6	\$2,070.00
Spring Concert - CMU Services	3	\$2,550.00
Spring Concert - EMS/Security	7	\$13,634.50
Spring Concert - Artist Performance/Agent Fees	2	\$77,000.00

BUDGET SECTION:

Fall Concert - Miscellaneous

1. <u>Publicity Materials</u>	Operations - Advertising and Publicity	1 x \$200.00	\$100.00 ↓
2. <u>Wristbands</u>	Operations - Event Supplies	1 x \$45.00	\$45.00
3. <u>T-shirts for Staff and AB Tech</u>	Equipment - Clothing	110 x \$3.00	\$0.00 ↓
4. <u>Lams for Staff and AB Tech</u>	Operations - General Supplies	100 x \$1.00	\$100.00

AB Tech/Rentals

1. <u>AB Tech Labor</u>	Operations - AB Tech	150 x \$1,500.00
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REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Gabriela Cach

4/5/2018, 1:43PM

"**Runner (Rental Car)**" adjusted from \$120.00 to \$100.00.



Gabriela Cach

4/5/2018, 1:42PM

"**Runner (Day-of services)**" adjusted from \$200.00 to \$100.00.



Gabriela Cach

4/5/2018, 1:41PM

"**Lodging for Artists/Crew**" adjusted from \$500.00 to \$275.00.



Gabriela Cach

4/5/2018, 1:40PM

"**Artist Performance**" adjusted from \$45,000.00 to \$35,000.00.



Gabriela Cach

4/5/2018, 1:40PM

"**Lodging for Artists/Crew**" adjusted from \$500.00 to \$275.00.



Gabriela Cach

4/5/2018,

			\$10.00	
2.	<u>Barricades</u>	Operations - Rental Equipment	1 x \$500.00 \$500.00	
3.	<u>Stage</u>	Operations - Rental Equipment	1 x \$4,000.00 \$4,000.00	
4.	<u>Lighting Equipment</u>	Operations - Rental Equipment	1 x \$6,000.00 \$8,000.00	↓
5.	<u>Backline</u>	Operations - Rental Equipment	1 x \$2,000.00 \$2,000.00	
6.	<u>Stage Roof</u>	Operations - Rental Equipment	1 x \$0.00 \$2,500.00	↓
7.	<u>Portable Toilets</u>	Operations - Rental Equipment	1 x \$900.00 \$900.00	
8.	<u>Generator</u>	Operations - Rental Equipment	1 x \$1,300.00 \$1,300.00	
9.	<u>Sound Equipment</u>	Operations - Rental Equipment	1 x \$0.00 \$2,000.00	↓

Fall Concert - Hospitality

1.	<u>Cash Buyout for Artist Meals</u>	Food - Catering	1 x \$0.00 \$300.00	↓
2.	<u>Artists Hospitality Rider Item</u>	Food - Catering	1 x \$0.00 \$500.00	↓
3.	<u>Meals for Staff and AB Tech</u>	Food - Meals for Members	1 x \$0.00 \$150.00	↓
4.	<u>Lodging for Artists/Crew</u>	Travel - Hotel & Lodging	1 x \$275.00 \$500.00	↓
5.	<u>Runner (Day-of services)</u>	Salary - Consulting Services	1 x \$100.00 \$200.00	↓
6.	<u>Runner Rental Car</u>	Travel - Other	1 x \$0.00 \$130.00	↓

Fall Concert - CMU Services

1.	<u>Wiegand Gym(Rain Location) Reservation Fee</u>	Operations - Rental Equipment	1 x \$400.00 \$400.00	
2.	<u>Parking Meters</u>	Operations - Rental Equipment	1 x \$150.00 \$150.00	
3.	<u>FMS Work Orders</u>	Operations - Rental Facilities	1 x \$1,091.00 \$1,091.00	

Fall Concert - EMS/Security

1.	<u>EMS</u>	Salary - Consulting Services	1 x \$400.00 \$400.00	
2.	<u>CMU Police</u>	Salary - Consulting Services	51 x \$3,264.00 \$64.00	
3.	<u>Hall Security</u>	Salary - Consulting Services	1 x \$1,000.00 \$1,000.00	

Fall Concert - Artist Performance/Agent Fees

1. <u>Artist Performance</u>	Operations - Professional Services & Performances	1 x \$45,000.00	\$35,000.00 ↓
2. <u>Middle Agent Fee</u>	Operations - Professional Services & Performances	1 x \$4,500.00	\$3,000.00 ↓

Spring Concert - Miscellaneous

1. <u>Wristbands</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
2. <u>Publicity Materials</u>	Operations - Advertising and Publicity	1 x \$300.00	\$100.00 ↓
3. <u>T-shirts for Staff and AB Tech</u>	Equipment - Clothing	110 x \$3.00	\$0.00 ↓
4. <u>Lams for Staff and AB Tech</u>	Operations - Event Supplies	1 x \$100.00	\$100.00

Spring Concert - AB Tech/Rentals

1. <u>AB Tech Labor</u>	Operations - AB Tech	1 x \$3,500.00	\$3,500.00
2. <u>Barricades</u>	Operations - Rental Equipment	1 x \$1,000.00	\$1,000.00
3. <u>Lighting Equipment</u>	Operations - Rental Equipment	1 x \$6,000.00	\$6,000.00
4. <u>Sound Equipment</u>	Operations - Rental Equipment	1 x \$4,000.00	\$4,000.00
5. <u>Stage</u>	Operations - Rental Equipment	1 x \$6,000.00	\$6,000.00
6. <u>Generator</u>	Operations - Rental Equipment	1 x \$3,000.00	\$3,000.00
7. <u>Stage Roof</u>	Operations - Rental Equipment	1 x \$3,000.00	\$3,000.00
8. <u>Portable Toilets</u>	Operations - Rental Equipment	1 x \$900.00	\$900.00

Spring Concert - Hospitality

1. <u>Cash Buyouts for Artist Meals</u>	Food - Catering	1 x \$300.00	\$0.00 ↓
2. <u>Artists Hospitality Rider Items</u>	Food - Catering	1 x \$500.00	\$0.00 ↓
3. <u>Lodging for Artists/Crew</u>	Travel - Hotel & Lodging	1 x \$500.00	\$275.00 ↓
4. <u>Meals for Staff and AB Tech</u>	Food - Meals for Members	1 x \$150.00	\$0.00 ↓
5. <u>Rental Van for Artists/Crew</u>	Travel - Other	1 x \$500.00	\$0.00 ↓
6. <u>Runner (Rental Car)</u>	Travel - Other	1 x \$120.00	\$100.00 ↓

Spring Concert - CMU Services

1. <u>Wiegand Gym(Rain Location) Reservation Fee</u>	Operations - Rental Facilities	1 x \$400.00	\$400.00
2. <u>Parking Meters</u>	Operations - Rental Facilities	1 x \$150.00	\$150.00
3. <u>FMS Work Orders</u>	Operations - Rental Facilities	1 x \$2,000.00	\$2,000.00

Spring Concert - EMS/Security

1. <u>EMS</u>	Salary - Consulting Services	1 x \$500.00	\$500.00
2. <u>CMU Police</u>	Salary - Consulting Services	150 x \$64.00	\$9,600.00
3. <u>Ambulance</u>	Salary - Consulting Services	1 x \$600.00	\$600.00
4. <u>Hall Security</u>	Salary - Consulting Services	1 x \$1,000.00	\$1,000.00
5. <u>Rental Truck</u>	Operations - Rental Equipment	1 x \$600.00	\$600.00
6. <u>Rental Truck Gas</u>	Travel - Gas	1 x \$50.00	\$50.00
7. <u>Fencing</u>	Operations - Rental Equipment	1 x \$1,284.50	\$1,284.50

Spring Concert - Artist Performance/Agent Fees

1. <u>Spring Concert Artist Performance</u>	Operations - Professional Services & Performances	1 x \$70,000.00	\$60,000.00 ↓
2. <u>Middle Agent Fee</u>	Operations - Professional Services & Performances	1 x \$7,000.00	\$7,000.00

Finish Later

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