

Review Request

Request

Budget

Additional Information

Club FY19 Budget

Robotics

Requested Total

\$22,952.35

Reviewer Adjusted Total

\$22,952.35

Sections (12)	# of Line Items (101)	Amount
Income and Revenue	3	(\$4,500.00)
Office Supplies	7	\$950.00
Communication Supplies	1	\$20.00
Public Relations	2	\$600.00
Upkeep	3	\$400.00
Safety/Other	10	\$5,430.00
Computing Supplies	2	\$1,100.00
Electronics Equipment	6	\$6,142.00
Electronics Stock	14	\$5,950.00
Shop Consumable Hardware	25	\$3,309.91
Shop Tools	14	\$1,888.23
Shop Stock (Consumable)	14	\$1,662.21

BUDGET SECTION:

Income and Revenue

1. Membership Dues

Revenue - Other (Income)

120 x (\$3,000.00)

(\$25.00)

2. Additional T-shirt Sales

Revenue - Sales and Income (Income)

1 x (\$500.00)

(\$500.00)

3. Solidworks Licenses

Revenue - Donations, Grants, and Sponsorship (Income)

5 x (\$1,000.00)

(\$200.00)

Office Supplies

1. PCB Printing Supplies

Operations - General Supplies

5 x \$500.00

\$100.00

2. Scotch Tape

Operations - General Supplies

20 x \$40.00

\$2.00

3. Duct Tape

Operations - General Supplies

4 x \$120.00

\$30.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔

Forward to Next Step

➔

Back to Previous Step

↺

Return for Follow-Up

Request History

Add Comment

Antoine Remond-Tiedrez

4/7/2018, 9:13AM

"CAD Package" adjusted from \$1,000.00 to \$1,000.00.

Antoine Remond-Tiedrez

4/7/2018, 9:13AM

"Miscellaneous" adjusted from \$100.00 to \$100.00.

Antoine Remond-Tiedrez

4/7/2018, 9:13AM

"Duct Tape" adjusted from \$120.00 to \$120.00.

Antoine Remond-Tiedrez

4/7/2018, 9:13AM

"Scotch Tape" adjusted from \$40.00 to \$40.00.

Antoine Remond-Tiedrez

4/7/2018, 9:13AM

"PCB Printing Supplies" adjusted from \$500.00 to \$500.00.

Gabriela Cach

3/31/2018,

4.	<u>Foam Mounting Tape</u>	Operations - General Supplies	4 x \$30.00	\$120.00
5.	<u>Label Maker Tape</u>	Operations - General Supplies	2 x \$20.00	\$40.00
6.	<u>Electrical Tape</u>	Operations - General Supplies	3 x \$10.00	\$30.00
7.	<u>Miscellaneous</u>	Operations - General Supplies	1 x \$100.00	\$100.00

Communication Supplies

1.	<u>Website Domain Registration</u>	Equipment Non-Capital	1 x \$20.00	\$20.00
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Public Relations

1.	<u>General Body Meetings</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
2.	<u>Food for Club-wide Events</u>	Food - Meals for Members	1 x \$500.00	\$500.00

Upkeep

1.	<u>Cleaning Supplies</u>	Equipment Non-Capital	1 x \$200.00	\$200.00
2.	<u>Storage Equipment</u>	Equipment Non-Capital	1 x \$100.00	\$100.00
3.	<u>Storage Bins</u>	Equipment Non-Capital	4 x \$25.00	\$100.00

Safety/Other

1.	<u>Safety Glasses</u>	Equipment Non-Capital	1 x \$200.00	\$200.00
2.	<u>PCB Printing</u>	Operations - Professional Services & Performances	1 x \$200.00	\$200.00
3.	<u>Hazardous Waste Container</u>	Equipment Non-Capital	1 x \$200.00	\$200.00
4.	<u>Laser Cutter Filtration Unit Filters</u>	Equipment Non-Capital	1 x \$830.00	\$830.00
5.	<u>First Aid Upkeep and Restock</u>	Operations - General Supplies	1 x \$100.00	\$100.00
6.	<u>Soldering Fume Extraction Filter</u>	Equipment Non-Capital	1 x \$250.00	\$250.00
7.	<u>Ear Protection</u>	Equipment Non-Capital	5 x \$20.00	\$100.00
8.	<u>Research Grants</u>	Operations - Program Expenses	5 x \$500.00	\$2,500.00
9.	<u>T-shirt Purchases</u>	Equipment - Clothing	5 x \$200.00	\$1,000.00
10.	<u>Nitrile Gloves</u>	Equipment Non-Capital	1 x \$50.00	\$50.00

Computing Supplies

1. <u>Cables</u>	Equipment Non-Capital	1 x \$100.00	\$100.00
2. <u>CAD Package</u>	Equipment Non-Capital	1 x \$1,000.00	\$1,000.00

Electronics Equipment

1. <u>Soldering Supplies</u>	Equipment Non-Capital	1 x \$350.00	\$350.00
2. <u>Electronics Lab Tools</u>	Equipment Non-Capital	1 x \$150.00	\$150.00
3. <u>Test Equipment</u>	Equipment Non-Capital	1 x \$500.00	\$500.00
4. <u>Helping Hands (Board Holders)</u>	Equipment Non-Capital	1 x \$150.00	\$150.00
5. <u>Oscilloscope</u>	Capital Expense Fund	1 x \$2,792.00	\$2,792.00
6. <u>Oscilloscope Application Bundle</u>	Capital Expense Fund	1 x \$2,200.00	\$2,200.00

Electronics Stock

1. <u>Breadboards and Protoboards</u>	Operations - General Supplies	1 x \$200.00	\$200.00
2. <u>Integrated Circuits</u>	Operations - General Supplies	1 x \$400.00	\$400.00
3. <u>Batteries</u>	Operations - General Supplies	1 x \$300.00	\$300.00
4. <u>LEDs</u>	Operations - General Supplies	1 x \$200.00	\$200.00
5. <u>Power Electronics</u>	Operations - General Supplies	1 x \$400.00	\$400.00
6. <u>Arduinos</u>	Operations - General Supplies	4 x \$100.00	\$400.00
7. <u>Single Board Computers</u>	Operations - General Supplies	1 x \$580.00	\$580.00
8. <u>Motors and Servos</u>	Operations - General Supplies	1 x \$600.00	\$600.00
9. <u>Passive Components</u>	Operations - General Supplies	1 x \$300.00	\$300.00
10. <u>Connectors</u>	Operations - General Supplies	1 x \$700.00	\$700.00
11. <u>Wire</u>	Operations - General Supplies	1 x \$870.00	\$870.00
12. <u>Sensors</u>	Operations - General Supplies	1 x \$400.00	\$400.00
13. <u>Switches</u>	Operations - General Supplies	1 x \$100.00	\$100.00
14. <u>Microcontroller Programmers</u>	Operations - General Supplies	1 x \$500.00	\$500.00

Shop Consumable Hardware

1.	<u>Black Oxide 2-56 Socket Head Cap Screws</u>	Operations - General Supplies	1 x \$64.41	\$64.41
2.	<u>Black Oxide 4-40 Socket Head Cap Screws</u>	Operations - General Supplies	1 x \$81.09	\$81.09
3.	<u>Oil / Lubricant</u>	Operations - General Supplies	1 x \$124.22	\$124.22
4.	<u>Black Oxide 6-32 Socket Head Cap Screws</u>	Operations - General Supplies	1 x \$85.86	\$85.86
5.	<u>Black Oxide 8-32 Socket Head Cap Screws</u>	Operations - General Supplies	1 x \$89.89	\$89.89
6.	<u>Black Oxide 10-24 Socket Head Cap Screws</u>	Operations - General Supplies	1 x \$100.06	\$100.06
7.	<u>Replacement Plug and Bottoming Taps</u>	Operations - General Supplies	1 x \$76.72	\$76.72
8.	<u>Black Oxide 10-32 Socket Head Cap Screws</u>	Operations - General Supplies	1 x \$91.48	\$91.48
9.	<u>Black Oxide 1/4-20 Socket Head Cap Screws</u>	Operations - General Supplies	1 x \$82.59	\$82.59
10.	<u>Black Oxide 2-56 Flat Head Socket Cap Screws</u>	Operations - General Supplies	1 x \$38.56	\$38.56
11.	<u>Black Oxide 4-40 Flat Head Socket Cap Screws</u>	Operations - General Supplies	1 x \$79.54	\$79.54
12.	<u>Black Oxide 6-32 Flat Head Socket Cap Screws</u>	Operations - General Supplies	1 x \$102.42	\$102.42
13.	<u>Black Oxide 8-32 Flat Head Socket Cap Screws</u>	Operations - General Supplies	1 x \$100.80	\$100.80
14.	<u>Black Oxide 10-24 Flat Head Socket Cap Screws</u>	Operations - General Supplies	1 x \$77.85	\$77.85
15.	<u>Black Oxide 10-32 Flat Head Socket Cap Screws</u>	Operations - General Supplies	1 x \$88.54	\$88.54
16.	<u>Black Oxide 1/4-20 Flat Head Socket Cap Screws</u>	Operations - General Supplies	1 x \$69.24	\$69.24
17.	<u>Black Oxide 2-56 Button Head Socket Cap Screws</u>	Operations - General Supplies	1 x \$11.72	\$11.72
18.	<u>Stainless Steel 2-56 Button Head Socket Cap Screws</u>	Operations - General Supplies	1 x \$55.64	\$55.64
19.	<u>Black Oxide 4-40 Button Head Socket</u>	Operations - General Supplies	1 x \$74.25	\$74.25

Cap Screws

20.	<u>Black Oxide 6-32 Button Head Socket Cap Screws</u>	Operations - General Supplies	1 x \$82.77	\$82.77
21.	<u>Black Oxide 8-32 Button Head Socket Cap Screws</u>	Operations - General Supplies	1 x \$89.28	\$89.28
22.	<u>Black Oxide 10-24 Button Head Socket Cap Screws</u>	Operations - General Supplies	1 x \$83.42	\$83.42
23.	<u>Black Oxide 10-32 Button Head Socket Cap Screws</u>	Operations - General Supplies	1 x \$85.93	\$85.93
24.	<u>Black Oxide 1/4-20 Button Head Socket Cap Screws</u>	Operations - General Supplies	1 x \$73.63	\$73.63
25.	<u>3D Printer Filament</u>	Operations - General Supplies	40 x \$35.00	\$1,400.00

Shop Tools

1.	<u>Hand Tools</u>	Operations - Equipment Repair	1 x \$300.00	\$300.00
2.	<u>Other Miscellaneous Tools</u>	Operations - Equipment Repair	1 x \$150.00	\$150.00
3.	<u>Lumber Rack</u>	Equipment Non- Capital	1 x \$250.00	\$250.00
4.	<u>High-Speed Steel Two- Flute End Mill, Type 1</u>	Operations - Equipment Repair	1 x \$38.38	\$38.38
5.	<u>High-Speed Steel Two- Flute End Mill, Type 2</u>	Operations - Equipment Repair	1 x \$33.42	\$33.42
6.	<u>High-Speed Steel Two- Flute End Mill, Type 3</u>	Operations - Equipment Repair	1 x \$22.93	\$22.93
7.	<u>Double-End HSS Two- Flute End Mill, Type 1</u>	Operations - Equipment Repair	1 x \$44.47	\$44.47
8.	<u>Double-End HSS Two- Flute End Mill, Type 2</u>	Operations - Equipment Repair	1 x \$25.47	\$25.47
9.	<u>Double-End HSS Two- Flute End Mill, Type 3</u>	Operations - Equipment Repair	1 x \$16.82	\$16.82
10.	<u>Double-End HSS Two- Flute End Mill, Type 4</u>	Operations - Equipment Repair	1 x \$16.82	\$16.82
11.	<u>Double-End HSS Four- Flute Noncenter End Mill</u>	Operations - Equipment Repair	1 x \$23.93	\$23.93
12.	<u>Black Oxide HSS Combination Jobbers Drill Set</u>	Operations - Equipment Repair	1 x \$283.84	\$283.84
13.	<u>Aluminum Oxide Sanding Belt</u>	Operations - Equipment Repair	1 x \$12.20	\$12.20
14.	<u>Pneumatic Power Drawbar</u>	Capital Expense Fund	1 x \$669.95	\$669.95

Shop Stock (Consumable)

1.	<u>Multipurpose Aluminum, Type 1</u>	Operations - General Supplies	1 x \$26.78	\$26.78
2.	<u>Multipurpose Aluminum, Type 2</u>	Operations - General Supplies	1 x \$20.11	\$20.11
3.	<u>Multipurpose Aluminum, Type 3</u>	Operations - General Supplies	1 x \$19.05	\$19.05
4.	<u>Multipurpose Aluminum, Type 4</u>	Operations - General Supplies	1 x \$31.27	\$31.27
5.	<u>Multipurpose Aluminum, Type 5</u>	Operations - General Supplies	1 x \$30.22	\$30.22
6.	<u>Multipurpose Aluminum, Type 6</u>	Operations - General Supplies	1 x \$35.17	\$35.17
7.	<u>Multipurpose Aluminum, Type 7</u>	Operations - General Supplies	1 x \$21.81	\$21.81
8.	<u>Low-Carbon Steel Rod</u>	Operations - General Supplies	1 x \$13.89	\$13.89
9.	<u>Shop Printer Filament</u>	Operations - General Supplies	3 x \$65.00	\$195.00
10.	<u>Steel, Type 1</u>	Operations - General Supplies	1 x \$72.75	\$72.75
11.	<u>Steel, Type 2</u>	Operations - General Supplies	1 x \$113.00	\$113.00
12.	<u>Steel, Type 3</u>	Operations - General Supplies	1 x \$167.90	\$167.90
13.	<u>Steel, Type 4</u>	Operations - General Supplies	1 x \$215.26	\$215.26
14.	<u>Acrylic Sheets</u>	Operations - General Supplies	1 x \$700.00	\$700.00

Finish Later

◀ Previous