

Review Request

Request

Additional Information

Budget

OUTREACH360

FY19

Requested Total	\$22,392.00
Reviewer Adjusted Total	\$8,692.00↓
	(-\$13,700.00 / -61.18%)

Sections (3)	# of Line Items (26)	Amount
Event/Category	2	\$20,400.00
Fundraising Costs	17	\$4,200.00
Fundraising Revenues	7	(\$2,208.00)

BUDGET SECTION:

Event/Category

1. <u>Travel Expense</u>	Travel - Airfare Foreign	12 x \$800.00	\$4,500.00 ↓
2. <u>Program Fee</u>	Operations - Program Expenses	12 x \$900.00	\$5,400.00 ↓

Fundraising Costs

1. <u>Noodlehead Entree Costs</u>	Equipment Non-Capital	30 x \$10.00	\$0.00 ↓
2. <u>Noodlehead Appetizer Costs</u>	Equipment Non-Capital	8 x \$5.00	\$0.00 ↓
3. <u>Krispy Kreme Costs</u>	Equipment Non-Capital	100 x \$3.50	\$0.00 ↓
4. <u>Lunar Gala Concession Costs</u>	Equipment Non-Capital	1 x \$200.00	\$0.00 ↓
5. <u>CMU Gear Costs</u>	Equipment Non-Capital	20 x \$13.00	\$0.00 ↓
6. <u>Chick-Fil-A Costs</u>	Equipment Non-Capital	100 x \$3.50	\$0.00 ↓
7. <u>Noodlehead Entree Costs</u>	Operations - Program Expenses	30 x \$10.00	\$300.00
8. <u>Noodlehead Appetizer Costs</u>	Operations - Program Expenses	8 x \$5.00	\$40.00
9. <u>Krispy Kreme Costs</u>	Operations - Program Expenses	100 x \$3.50	\$350.00

REVIEW STEP:







JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	<b>Max Weisz</b>	4/4/2018, 9:59PM
<i>"Travel Expense" adjusted from \$9,600.00 to \$4,500.00.</i>		
	<b>Juhyung Park</b>	3/31/2018, 3:02PM
<i>"Travel Expense" adjusted from \$9,600.00 to \$4,065.40.</i>		
➔	Moved to JFC Rec... by <b>Joshua Blackwood</b>	3/4/2018, 1:37PM
	<b>Joshua Blackwood</b>	3/4/2018, 1:36PM
<i>"Program Fee" adjusted from \$10,800.00 to \$5,400.00.</i>		
	Resubmitted by <b>Shota Furuhata</b>	2/12/2018, 2:28PM
	Follow-up Requir... by <b>Joshua Blackwood</b>	2/11/2018, 1:50PM
	<b>Joshua Blackwood</b>	2/11/2018, 1:49PM
<i>Please provide a breakdown of the program fee</i>		
Audience: Requester and Reviewers		

10.	<u>Lunar Gala Concession Costs</u>	Operations - Program Expenses	1 x \$200.00	\$200.00
11.	<u>CMU Gear Costs</u>	Operations - Program Expenses	20 x \$13.00	\$260.00
12.	<u>Chick-Fila Costs</u>	Operations - Program Expenses	100 x \$3.50	\$350.00
13.	<u>Noodlehead Appetizer Costs</u>	Operations - Program Expenses	8 x \$5.00	<b>\$0.00 ↓</b>
14.	<u>Krispy Kreme Costs</u>	Operations - Program Expenses	100 x \$3.50	<b>\$0.00 ↓</b>
15.	<u>Lunar Gala Concession Cost</u>	Operations - Program Expenses	1 x \$200.00	<b>\$0.00 ↓</b>
16.	<u>CMU Gear Costs</u>	Operations - Program Expenses	20 x \$13.00	<b>\$0.00 ↓</b>
17.	<u>Chick-Fil-A Costs</u>	Operations - Program Expenses	100 x \$3.50	<b>\$0.00 ↓</b>

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### Fundraising Revenues

1.	<u>Noodlehead Appetizer Revenue</u>	Revenue - Sales and Income <b>(Income)</b>	8 x (\$6.00)	<b>(\$48.00)</b>
2.	<u>Noodlehead Entree Revenue</u>	Revenue - Sales and Income <b>(Income)</b>	30 x (\$12.00)	<b>(\$360.00)</b>
3.	<u>Krispy Kreme Revenue</u>	Revenue - Sales and Income <b>(Income)</b>	100 x (\$10.00)	<b>(\$1,000.00)</b>
4.	<u>Lunar Gala Concession Revenue</u>	Revenue - Sales and Income <b>(Income)</b>	1 x (\$400.00)	<b>(\$400.00)</b>
5.	<u>CMU Gear Revenue</u>	Revenue - Sales and Income <b>(Income)</b>	20 x (\$20.00)	<b>(\$400.00)</b>
6.	<u>Chick-Fil-A Costs</u>	Capital Expense Fund	100 x \$5.00	<b>\$0.00 ↓</b>
7.	<u>Chick-Fil-A Revenues</u>	Revenue - Sales and Income <b>(Income)</b>	100 x (\$5.00)	<b>(\$500.00)</b>

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**Finish Later**

**← Previous**