

Review Request

Request Additional Information

Budget

19 Budget Request

ALLIES 2018-



Requested Total	\$4,984.00
Reviewer Adjusted Total	\$4,519.00↓
	(-\$465.00 / -9.33%)

Sections (18)	# of Line Items (38)	Amount
Bisexual Awareness Week	2	\$70.00
National Coming Out Day	3	\$134.00
Ace Awareness Week	2	\$70.00
Trans Remembrance Day	3	\$134.00
Open Mic Night	4	\$270.00
Speaker	2	\$2,590.00
Small Speakers	1	\$80.00
(I can't figure out how to delete sections)	0	\$0.00
Ice Cream Social	4	\$76.00
Hair Dying Party	2	\$95.00
Movie Night	1	\$20.00
Parties	2	\$140.00
(I cannot figure out how to delete sections)	0	\$0.00
In-GBM Events	1	\$70.00
Delete	0	\$0.00
SoHo (Clubroom) Supplies	9	\$985.00
Open House	1	\$30.00
Support Group Budget	1	\$220.00

REVIEW STEP:







Appeals

Reviewer Actions

	
Forward to Next Step	Back to Previous Step

Request History

Add Comment

	Juhyung Park	4/15/2018, 4:24PM
<i>"Table Tents" adjusted from \$90.00 to \$90.00.</i>		
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	Juhyung Park	4/15/2018, 4:20PM
<i>"Posters" adjusted from \$40.00 to \$40.00.</i>		
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	Juhyung Park	4/15/2018, 4:20PM
<i>"Posters" adjusted from \$40.00 to \$40.00.</i>		
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	Juhyung Park	4/15/2018, 4:20PM
<i>"Posters" adjusted from \$40.00 to \$40.00.</i>		
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	Juhyung Park	4/15/2018, 4:19PM
<i>"Pop Up Tent" adjusted from \$150.00 to \$150.00.</i>		
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	Juhyung Park	4/15/2018,

BUDGET SECTION:

Bisexual Awareness Week

1.	<u>Food</u>	Food - Refreshments for Events	1 x	\$30.00
			\$30.00	
2.	<u>Posters</u>	Operations - Advertising	1 x	\$20.00

and Publicity	\$40.00	↓
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National Coming Out Day

1. <u>Posters</u>	Operations - Advertising and Publicity	1 x \$40.00	\$40.00
2. <u>Food</u>	Food - Refreshments for Events	1 x \$30.00	\$30.00
3. <u>AB Tech Speakers</u>	Operations - AB Tech	1 x \$64.00	\$64.00

Ace Awareness Week

1. <u>Posters</u>	Operations - Advertising and Publicity	1 x \$40.00	\$20.00 ↓
2. <u>Food</u>	Food - Refreshments for Events	1 x \$30.00	\$30.00

Trans Remembrance Day

1. <u>Posters</u>	Operations - Advertising and Publicity	1 x \$40.00	\$40.00
2. <u>Flags</u>	Operations - Event Supplies	1 x \$30.00	\$30.00
3. <u>AB Tech Speakers</u>	Operations - AB Tech	1 x \$64.00	\$64.00

Open Mic Night

1. <u>Posters</u>	Operations - Advertising and Publicity	1 x \$40.00	\$40.00
2. <u>AB Tech Speakers</u>	Operations - AB Tech	1 x \$110.00	\$110.00
3. <u>Food</u>	Food - Refreshments for Events	1 x \$30.00	\$30.00
4. <u>Table Tents</u>	Operations - Advertising and Publicity	1 x \$90.00	\$90.00

Speaker

1. <u>Speaker Fees</u>	Operations - Professional Services & Performances	1 x \$2,500.00	\$2,500.00
2. <u>Table Tents</u>	Operations - Advertising and Publicity	1 x \$90.00	\$90.00

Small Speakers

1. <u>Gifts</u>	Operations - Gifts and Prizes	1 x \$80.00	\$80.00
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(I can't figure out how to delete sections)

Ice Cream Social

1. <u>Ice Cream</u>	Food - Meals for Members	1 x \$60.00	\$60.00
2. <u>Napkins</u>	Operations - Event Supplies	1 x \$5.00	\$5.00
3. <u>Bowls</u>	Operations - Event Supplies	1 x \$5.00	\$5.00
4. <u>Spoons</u>	Operations - Event Supplies	1 x \$6.00	\$6.00

Hair Dying Party

1. <u>Gloves</u>	Operations - Event Supplies	1 x \$5.00	\$5.00
2. <u>Bleach</u>	Operations - Event Supplies	1 x \$90.00	\$90.00

Movie Night

1. <u>Food</u>	Food - Meals for Members	1 x \$20.00	\$20.00
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Parties

1. <u>Food - Fall Party</u>	Food - Refreshments for Events	1 x \$70.00	\$70.00
2. <u>Food- Spring Party</u>	Food - Refreshments for Events	1 x \$70.00	\$70.00

(I cannot figure out how to delete sections)

In-GBM Events

1. <u>Food</u>	Food - Meals for Members	2 x \$35.00	\$70.00
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Delete

SoHo (Clubroom) Supplies

1. <u>GBM Food</u>	Food - Meals for Members	1 x \$100.00	\$100.00
2. <u>Plates</u>	Operations - General Supplies	1 x \$10.00	\$10.00
3. <u>Napkins</u>	Operations - General Supplies	1 x \$10.00	\$10.00

4.	<u>Utensils</u>	Operations - General Supplies	1 x \$20.00	\$20.00
5.	<u>Mini Fridge with Freezer</u>	Capital Expense Fund	1 x \$200.00	\$200.00
6.	<u>Pop Up Tent</u>	Capital Expense Fund	1 x \$150.00	\$150.00
7.	<u>T-Shirts</u>	Equipment - Clothing	1 x \$550.00	\$125.00 ↓
8.	<u>Stickers</u>	Operations - Advertising and Publicity	1 x \$70.00	\$70.00
9.	<u>T-Shirt Fundraising</u>	Revenue - Sales and Income (Income)	1 x (\$125.00)	(\$125.00)

Open House

1.	<u>Food</u>	Food - Recruitment	2 x \$15.00	\$30.00
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Support Group Budget

1.	<u>Operations</u>	Operations - General Supplies	1 x \$220.00	\$220.00
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Finish Later

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