

Review Request

Request

Additional Information

Budget

FY 19

Requested Total \$10,764.90

Reviewer Adjusted Total \$2,895.00↓
(-\$7,869.90 / -73.11%)

Sections (5)	# of Line Items (21)	Amount
General Expenses	4	\$1,300.00
Spring Break Mission Trip	6	\$5,300.00
Jubilee Conference	5	\$3,720.00
Events	4	\$349.90
Advertising and Publicity	2	\$95.00

BUDGET SECTION:

General Expenses

1. <u>Snacks for General Body Meetings</u>	Food - Refreshments for Events	30 x \$20.00	\$300.00 ↓
2. <u>Pizza for Select General Body Meetings</u>	Food - Refreshments for Events	2 x \$50.00	\$100.00
3. <u>Soup Dinner</u>	Food - Meals for Members	24 x \$50.00	\$600.00 ↓
4. <u>Soup Dinner Donations</u>	Revenue - Donations, Grants, and Sponsorship (Income)	12 x (\$50.00)	(\$600.00)

Spring Break Mission Trip

1. <u>Rental Cars for Local Travel</u>	Travel - Professional Vehicle Service	2 x \$300.00	\$0.00 ↓
2. <u>Mission Trip Gas Expense</u>	Travel - Gas	2 x \$150.00	\$0.00 ↓
3. <u>Mission Trip Lodging</u>	Travel - Hotel & Lodging	18 x \$125.00	\$1,500.00 ↓
4. <u>Flight to Spring Break Service Trip</u>	Travel - Airfare Domestic	10 x \$275.00	\$2,150.00 ↓
5. <u>Mission Trip Fee</u>	Revenue - Other (Income)	10 x (\$150.00)	(\$1,500.00)
6. <u>Meals During</u>	Food - Meals for	180 x	\$0.00 ↓

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Moved to JFC Rec...
by Victor Kang

2/17/2018, 2:03PM



Victor Kang

2/17/2018, 2:03PM

"Mission Trip Lodging" adjusted from \$2,250.00 to \$1,500.00.



Victor Kang

2/17/2018, 2:02PM

Audience:



Victor Kang

2/17/2018, 2:02PM

Audience:



Victor Kang

2/17/2018, 2:01PM

Audience:



Victor Kang

2/17/2018, 2:00PM

"Jubilee Conference Registration Fees" adjusted from \$4,080.00 to \$1,800.00.

Jubilee Conference

1. <u>Jubilee Conference Lodging</u>	Travel - Hotel & Lodging	24 x \$90.00	\$1,800.00 ↓
2. <u>Jubilee Conference Registration Fees</u>	Operations - Registration and Tournaments	24 x \$170.00	\$1,800.00 ↓
3. <u>Jubilee Conference Meals</u>	Food - Meals for Members	120 x \$9.00	\$0.00 ↓
4. <u>Jubilee Letter Writing Campaign</u>	Revenue - Donations, Grants, and Sponsorship (Income)	24 x (\$75.00)	(\$1,800.00)
5. <u>Student Contributions to Jubilee</u>	Revenue - Other (Income)	24 x (\$75.00)	(\$1,800.00)

Events

1. <u>Ice Skating</u>	Operations - Program Expenses	15 x \$8.00	\$120.00
2. <u>Operation Hangunder</u>	Operations - Event Supplies	2 x \$50.00	\$100.00
3. <u>Apple Picking</u>	Operations - Program Expenses	6 x \$10.00	\$0.00 ↓
4. <u>TAF Movie Night</u>	Operations - Event Supplies	1 x \$69.90	\$30.00 ↓

Advertising and Publicity

1. <u>Activities Fair Candy</u>	Food - Recruitment	2 x \$10.00	\$20.00
2. <u>Athletics Advertisement and Support</u>	Operations - General Supplies	1 x \$75.00	\$75.00

Finish Later

< Previous