

Review Request

Request

Additional Information

Budget

Budget

FY 19 ISU

| | |
|-------------------------|-----------------------|
| Requested Total | \$5,245.00 |
| Reviewer Adjusted Total | \$4,320.00↓ |
| | (-\$925.00 / -17.64%) |

| Sections (10) | # of Line Items (30) | Amount |
|---|----------------------|------------|
| Waving Flag (Fall) | 6 | \$980.00 |
| Falling Waters Trip for Exchange Students | 3 | \$460.00 |
| Buddy Exchange Program (Fall & Spring) | 3 | \$490.00 |
| Kennywood Trip (Fall) | 2 | \$925.00 |
| International Student Formal | 3 | \$1,650.00 |
| Lingotable (Fall and Spring) | 2 | \$540.00 |
| Board Welcome Dinner | 2 | \$125.00 |
| Graduation Farewell Party | 4 | (\$270.00) |
| International Film Festival (Spring) | 3 | \$420.00 |
| Rose Sale (Spring) | 2 | (\$75.00) |

BUDGET SECTION:

Waving Flag (Fall)




| | | | | |
|----|-------------------------|---|----------------|------------|
| 1. | <u>Food for Orgs</u> | Food - Refreshments for Events | 8 x \$50.00 | \$400.00 |
| 2. | <u>PR Materials</u> | Operations - Advertising and Publicity | 1 x \$100.00 | \$100.00 |
| 3. | <u>Decorations</u> | Operations - Decorations | 1 x \$500.00 | \$500.00 |
| 4. | <u>Set Up</u> | Operations - Program Expenses | 1 x \$80.00 | \$80.00 |
| 5. | <u>Tech Set Up</u> | Operations - AB Tech | 1 x \$150.00 | \$150.00 |
| 6. | <u>Late Night Grant</u> | Revenue - Donations, Grants, and Sponsorship (Income) | 1 x (\$250.00) | (\$250.00) |

Falling Waters Trip for Exchange Students

REVIEW STEP:

JFC Recommendation

Reviewer Actions

| | | |
|--|---|---|
|  |  |  |
| Forward to Next Step | Back to Previous Step | Return for Follow-Up |

Request History

Add Comment



Gabriela Cach

4/6/2018, 10:42AM

"Space Rental" adjusted from \$3,500.00 to \$3,500.00.



Teri Wang

3/31/2018, 4:13PM

"Space Rental" adjusted from \$3,500.00 to \$3,280.00.



Teri Wang

3/31/2018, 4:12PM

"Speed Dating Set Up" adjusted from \$150.00 to \$150.00.



Teri Wang

3/31/2018, 4:12PM

"Space Rental" adjusted from \$3,500.00 to \$3,300.00.



Teri Wang

3/31/2018, 4:11PM

"Speed Dating Set Up" adjusted from \$150.00 to \$100.00.



Moved to JFC Rec...

3/31/2018, 12:12PM

| | | | |
|--------------------------|--|--------------------------|-------------------|
| 1. <u>Transportation</u> | Travel - Professional Vehicle Service | 1 x \$410.00 | \$410.00 |
| 2. <u>Ticket Sales</u> | Revenue - Sales and Income (Income) | 50 x (\$15.00) | (\$750.00) |
| 3. <u>Tickets</u> | Operations - Charges, Fines, and Fees | 50 x \$16.00 | \$800.00 |

Buddy Exchange Program (Fall & Spring)

| | | | |
|--|--------------------------------|-----------------|----------|
| 1. <u>Welcome Party Food</u> | Food - Refreshments for Events | 2 x \$120.00 | \$240.00 |
| 2. <u>Decorations and Photobooth Props</u> | Operations - Event Supplies | 1 x \$100.00 | \$100.00 |
| 3. <u>Speed Dating Set Up</u> | Operations - Event Supplies | 1 x \$150.00 | \$150.00 |

Kennywood Trip (Fall)

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|------------------------------------|---------------------------------------|-----------------|--------------------|
| 1. <u>Transportation Fee</u> | Travel - Professional Vehicle Service | 1 x \$400.00 | \$0.00 ↓ |
| 2. <u>Tickets for Fright Night</u> | Operations - Charges, Fines, and Fees | 35 x \$15.00 | \$0.00 ↓ |

International Student Formal

| | | | |
|-----------------------------|--|--------------------------|---------------------|
| 1. <u>Space Rental</u> | Operations - Rental Facilities | 1 x \$3,500.00 | \$3,500.00 |
| 2. <u>Photobooth Set Up</u> | Operations - Event Supplies | 1 x \$150.00 | \$150.00 |
| 3. <u>Ticket Sales</u> | Revenue - Sales and Income (Income) | 80 x (\$25.00) | (\$2,000.00) |

Lingotable (Fall and Spring)

| | | | |
|-----------------------------|--------------------------------|-----------------|----------|
| 1. <u>Food at the event</u> | Food - Refreshments for Events | 2 x \$120.00 | \$240.00 |
| 2. <u>Cultural Booklets</u> | Operations - Event Supplies | 300 x \$1.00 | \$300.00 |

Board Welcome Dinner

| | | | |
|----------------------|--|--------------------------|-------------------|
| 1. <u>Food</u> | Food - Meals for Members | 25 x \$15.00 | \$375.00 |
| 2. <u>Dinner Fee</u> | Revenue - Sales and Income (Income) | 25 x (\$10.00) | (\$250.00) |

Graduation Farewell Party

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|--|--|--------------------------|-------------------|
| 1. <u>Food</u> | Food - Refreshments for Events | 30 x \$5.00 | \$150.00 |
| 2. <u>Food Ingredients and Raw Materials</u> | Operations - Event Supplies | 1 x \$100.00 | \$100.00 |
| 3. <u>Food Sale Income</u> | Revenue - Sales and Income (Income) | 120 x (\$5.00) | (\$600.00) |

| | | | | |
|----|-------------------|-----------------------------|----------------|---------|
| 4. | <u>Decoration</u> | Operations - Decorations | 1 x \$80.00 | \$80.00 |
|----|-------------------|-----------------------------|----------------|---------|

International Film Festival (Spring)

| | | | | |
|----|---------------------------------------|-------------------------------------|-----------------|----------|
| 1. | <u>Film Licensing</u> | Operations - Patents & Copyright | 1 x \$300.00 | \$300.00 |
| 2. | <u>Refreshments for Attendees</u> | Food - Refreshments for Events | 1 x \$70.00 | \$70.00 |
| 3. | <u>Decorations</u> | Operations - Decorations | 1 x \$50.00 | \$50.00 |

Rose Sale (Spring)

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|----|-------------------|---|-------------------------|-------------------|
| 1. | <u>Roses</u> | Operations - Event Supplies | 50 x \$3.50 | \$175.00 |
| 2. | <u>Rose Sales</u> | Revenue - Sales and Income (Income) | 50 x (\$5.00) | (\$250.00) |

[Finish Later](#)

[← Previous](#)