

Review Request

Request

Additional Information

Budget

Hillel
Jewish Students Association2018-2019
Budget

Requested Total \$4,157.00

Reviewer Adjusted Total \$3,285.00↓

(-\$872.00 / -20.98%)

Sections (5)	# of Line Items (23)	Amount
Holidays	10	\$2,050.00
Education	2	\$1,400.00
Orientation	4	\$1,250.00
Miscellaneous	3	(\$2,715.00)
Cultural	4	\$2,172.00

BUDGET SECTION:

Holidays

1.	<u>Yom Kippur Break-Fast</u>	Food - Refreshments for Events	1 x \$300.00	\$300.00
2.	<u>Sukkot Structural Material</u>	Capital Expense Fund	1 x \$100.00	\$100.00
3.	<u>Simchat Torah Educational Supplies</u>	Operations - Event Supplies	1 x \$100.00	\$100.00
4.	<u>Hanukkah Latkapalooza Supplies</u>	Operations - Event Supplies	1 x \$250.00	\$250.00
5.	<u>Sukkot Educational Programming</u>	Operations - Event Supplies	1 x \$100.00	\$100.00
6.	<u>Tu B'Shevat Fruit Art Supplies</u>	Operations - Event Supplies	1 x \$200.00	\$200.00
7.	<u>Purim Gift Bag Supplies</u>	Operations - Event Supplies	100 x \$5.00	\$500.00
8.	<u>Purim Social</u>	Operations - Event Supplies	1 x \$250.00	\$250.00
9.	<u>Chocolate Seder</u>	Operations - Event Supplies	1 x \$100.00	\$100.00
10.	<u>Rosh Hashanah Supplies for DIY</u>	Food - Catering	1 x \$150.00	\$150.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Syed Rafay Mahmood

4/7/2018, 3:15PM

"BBQ Activities" adjusted from \$150.00 to \$150.00.



Gabriela Cach

4/5/2018, 12:50PM

"Leadership Activities" adjusted from \$160.00 to \$10.00.



Gabriela Cach

4/5/2018, 12:50PM

"OnCampus Shabbat Spring" adjusted from \$1,536.00 to \$1,175.00.



Gabriela Cach

4/5/2018, 12:50PM

"OnCampus Shabbat Fall" adjusted from \$1,536.00 to \$1,175.00.



Gabriela Cach

4/5/2018, 12:49PM

"OnCampus Shabbat Spring" adjusted from \$1,536.00 to \$1,200.00.



Gabriela Cach

4/5/2018,

Education

- | | | | |
|---|---|-------------------|------------|
| 1. <u>Art Supplies for Educational Events</u> | Operations - General Supplies | 1 x
\$400.00 | \$400.00 |
| 2. <u>Speaker</u> | Operations - Professional Services & Performances | 1 x
\$1,000.00 | \$1,000.00 |

Orientation

- | | | | |
|--|--------------------------------|-----------------|----------|
| 1. <u>BBQ Food</u> | Food - Catering | 2 x
\$100.00 | \$200.00 |
| 2. <u>Orientation OnCampus Shabbat</u> | Food - Catering | 50 x
\$16.00 | \$800.00 |
| 3. <u>Havdalah and Smores</u> | Food - Refreshments for Events | 4 x
\$25.00 | \$100.00 |
| 4. <u>BBQ Activities</u> | Capital Expense Fund | 1 x
\$150.00 | \$150.00 |

Miscellaneous

- | | | | |
|---------------------------------|--|---------------------|--------------|
| 1. <u>Music Speaker</u> | Capital Expense Fund | 1 x
\$125.00 | \$125.00 |
| 2. <u>Leadership Activities</u> | Operations - General Supplies | 4 x \$40.00 | \$10.00 ↓ |
| 3. <u>Hillel JUC Funding</u> | Revenue - Donations, Grants, and Sponsorship (Income) | 1 x
(\$3,000.00) | (\$3,000.00) |

Cultural

- | | | | |
|---|--|---------------------|-----------------|
| 1. <u>Holocaust Name Reading</u> | Operations - AB Tech | 1 x
\$100.00 | \$100.00 |
| 2. <u>Holocaust Remembrance Guest Speaker</u> | Revenue - Donations, Grants, and Sponsorship (Income) | 1 x
(\$1,000.00) | (\$1,000.00) |
| 3. <u>OnCampus Shabbat Fall</u> | Food - Catering | 96 x
\$16.00 | \$1,175.00
↓ |
| 4. <u>OnCampus Shabbat Spring</u> | Food - Catering | 96 x
\$16.00 | \$1,175.00
↓ |
-

Finish Later

← Previous