

Review Request

Request

Additional Information

Budget

2018-2019

JFC Budget

Requested Total	\$4,046.00
Reviewer Adjusted Total	\$2,331.00↓
	(-\$1,715.00 / -42.39%)

Sections (12)	# of Line Items (23)	Amount
Campus Blood Drive (CBD)	2	\$116.00
HIV/AIDS Panel (HAP)	2	\$152.50
Mental Health Panel (MHP)	3	\$212.50
Health Disparity Panel (HDP)	2	\$152.50
Official Members' MAPS Sweatshirts	1	\$375.00
Revenue (REV)	1	(\$75.00)
Tabling/Awareness Events (TAE)	2	\$175.00
Promotional (PRO)	2	\$160.00
SNMA Chapter Conference (SCC)	3	\$2,295.00
Guest Speakers (GGS)	2	\$132.50
GBMs/Activity Fair (GAF)	2	\$200.00
End of Year Dinner (EYD)	1	\$150.00

BUDGET SECTION:

Campus Blood Drive (CBD)

1. <u>CBD Hosting Fee</u>	Operations - Program Expenses	12 x \$8.00	\$96.00
2. <u>CBD Recruitment</u>	Operations - Advertising and Publicity	1 x \$20.00	\$20.00




HIV/AIDS Panel (HAP)

1. <u>HAP Appreciation Gifts</u>	Operations - Event Supplies	6 x \$15.00	\$90.00
2. <u>HAP Refreshments for Attendees and Speakers</u>	Food - Refreshments for Events	25 x \$2.50	\$62.50

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Moved to JFC Rec... by <b>Ryan Chen</b>	2/17/2018, 3:35PM
	<b>Ryan Chen</b> <i>The JFC cannot fund this line item at this time.</i> Audience:	2/17/2018, 3:33PM
	<b>Ryan Chen</b> <i>The JFC cannot fund this line item at this time.</i> Audience:	2/17/2018, 3:29PM
	<b>Ryan Chen</b> <i>The JFC cannot fund this line item at this time.</i> Audience:	2/17/2018, 3:29PM
	<b>Ryan Chen</b> <i>"SCC Lodging" adjusted from \$795.00 to \$75.00.</i>	2/11/2018, 1:33AM
	<b>Ryan Chen</b> <i>"SCC Registration" adjusted from \$750.00 to \$300.00.</i>	2/11/2018, 1:33AM

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### Mental Health Panel (MHP)

1.	<u>MHP Attendee/Speaker Prizes</u>	Operations - Gifts and Prizes	3 x \$20.00	\$60.00
2.	<u>MHP Appreciation Gifts</u>	Operations - Event Supplies	6 x \$15.00	\$90.00
3.	<u>MHP Refreshments for Attendees and Speakers</u>	Food - Refreshments for Events	25 x \$2.50	\$62.50

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### Health Disparity Panel (HDP)

1.	<u>HDP Appreciation Gifts</u>	Operations - Event Supplies	6 x \$15.00	\$90.00
2.	<u>HDP Refreshments for Attendees and Speakers</u>	Food - Refreshments for Events	25 x \$2.50	\$62.50

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### Official Members' MAPS Sweatshirts

1.	<u>Official MAPS Sweatshirts</u>	Equipment - Clothing	15 x \$25.00	<b>\$0.00</b> ↓
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### Revenue (REV)

1.	<u>Member Dues</u>	Revenue - Other <b>(Income)</b>	15 x <b>(\$5.00)</b>	<b>(\$75.00)</b>
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### Tabling/Awareness Events (TAE)

1.	<u>TAE Hand-Outs Supplies</u>	Operations - Event Supplies	25 x \$5.00	\$125.00
2.	<u>TAE Recruitment Food</u>	Food - Recruitment	100 x \$0.50	\$50.00

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### Promotional (PRO)

1.	<u>PRO Poster Advertisements</u>	Operations - Advertising and Publicity	30 x \$2.00	\$60.00
2.	<u>PRO Water Bottles for New Members</u>	Operations - Advertising and Publicity	25 x \$4.00	<b>\$0.00</b> ↓

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### SNMA Chapter Conference (SCC)

1.	<u>SCC Registration</u>	Operations - Registration and Tournaments	3 x \$250.00	<b>\$300.00</b> ↓
2.	<u>SCC Travel</u>	Travel - Airfare Domestic	3 x \$250.00	\$750.00
3.	<u>SCC Lodging</u>	Travel - Hotel & Lodging	3 x \$265.00	<b>\$75.00</b> ↓

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### Guest Speakers (GGS)

1. <u>GGS Refreshments</u>	Food - Refreshments for Events	25 x \$2.50	\$62.50
2. <u>Guest Speaker Appreciation Gift</u>	Operations - Event Supplies	10 x \$7.00	<b>\$0.00</b> ↓

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#### GBMs/Activity Fair (GAF)

1. <u>GAF Food for GBMs</u>	Food - Meals for Members	30 x \$5.00	\$150.00
2. <u>GAF Activities Fair Snacks</u>	Food - Recruitment	100 x \$0.50	\$50.00

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#### End of Year Dinner (EYD)

1. <u>EYD Expenses</u>	Food - Meals for Members	20 x \$7.50	\$150.00
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**Finish Later**

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