

Review Request

Request

Additional Information

Budget

Grappling Club Budget

FY 2019

Requested Total \$4,010.00

Reviewer Adjusted Total \$4,010.00

Sections (6)	# of Line Items (8)	Amount
Instruction	1	\$3,360.00
Equipment	2	\$35.00
Tournament Expenses	2	\$600.00
Domain Name Fees	1	\$15.00
Income and Revenue	1	(\$1,000.00)
Club Branded Merchandise	1	\$1,000.00

BUDGET SECTION:

Instruction

1.	<u>Brazilian Jiu Jitsu Instruction</u>	Salary - Instructors and Coaching	1 x \$3,360.00
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Equipment

1.	<u>Mat Mop</u>	Operations - General Supplies	1 x \$15.00
2.	<u>Mop Pads</u>	Operations - General Supplies	2 x \$20.00

Tournament Expenses

1.	<u>Tournament Registration Fees</u>	Operations - Registration and Tournaments	10 x \$50.00
2.	<u>Tournament Gas Money.</u>	Travel - Gas	4 x \$25.00

Domain Name Fees

1.	<u>Domain Name Fees</u>	Operations - Advertising and Publicity	1 x \$15.00
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REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



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Return for Follow-Up

Request History

Add Comment



Moved to JFC Rec...  
by Gabriela Cach

4/5/2018, 9:49AM



Moved to Appeals  
by Qian Weng

3/24/2018, 1:33PM



Qian Weng

2/3/2018, 3:51PM

Audience:



Qian Weng

2/3/2018, 3:51PM

Audience:



Moved to JFC Rec...  
by Gabriela Cach

2/3/2018, 3:49PM



Moved to Appeals  
by Qian Weng

2/3/2018, 2:29PM



Qian Weng

2/3/2018, 2:29PM

"Club Branded Merchandise" adjusted from \$1,000.00 to \$1,000.00.



Qian Weng

2/3/2018,

Income and Revenue

1.	<u>Membership Dues</u>	Revenue - Sales and Income <b>(Income)</b>	40 x <b>(\$25.00)</b>	<b>\$0.00</b> ↓
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Club Branded Merchandise

1.	<u>Club Branded Merchandise</u>	Equipment - Clothing	40 x \$25.00	<b>\$0.00</b> ↓
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Finish Later

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