

Review Request

Request

Additional Information

Budget

Oakland Review Budget

FY19

Requested Total	\$7,057.00
Reviewer Adjusted Total	\$7,017.00↓
	(-\$40.00 / -0.57%)

Sections (5)	# of Line Items (16)	Amount
Print Publication (CMU Undergraduates and General Public)	9	\$6,448.00
Website Maintenance Yearly	2	\$164.00
Membership and Recruitment Events	2	\$145.00
Open Mic Night Yearly	2	\$440.00
AWP Fundraising Opportunities	1	(\$140.00)

BUDGET SECTION:




Print Publication (CMU Undergraduates and General Public)

1.	<u>Cover and Interior Prep</u>	Operations - Non-Promotional Paper, Print, & Pub.	2 x \$300.00	\$600.00
2.	<u>Digital Library Maintenance</u>	Operations - Non-Promotional Paper, Print, & Pub.	2 x \$10.00	\$20.00
3.	<u>Proof Fee</u>	Operations - Non-Promotional Paper, Print, & Pub.	2 x \$24.00	\$48.00
4.	<u>Expedited Shipping Fee</u>	Operations - Non-Promotional Paper, Print, & Pub.	2 x \$600.00	\$1,200.00
5.	<u>Journal Print Run</u>	Operations - Non-Promotional Paper, Print, & Pub.	1000 x \$4.00	\$4,000.00
6.	<u>Proof Shipping Costs</u>	Operations - Postal Services	2 x \$40.00	\$80.00
7.	<u>Shipping Costs to Contributors</u>	Operations - Postal Services	40 x \$5.00	\$200.00
8.	<u>Art Meeting</u>	Food - Refreshments for Events	2 x \$75.00	\$150.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment



Gabriela Cach

4/6/2018, 9:49AM


"Open Mic Night Posters" adjusted from \$140.00 to \$100.00.



Gabriela Cach

4/6/2018, 9:47AM

"Open Mic Night Posters" adjusted from \$140.00 to \$140.00.



Gabriela Cach

4/6/2018, 9:47AM

"Open Mic Night Posters" adjusted from \$140.00 to \$50.85.



Gabriela Cach

4/6/2018, 9:47AM

"Open Mic Night Refreshments" adjusted from \$300.00 to \$300.00.



Gabriela Cach

4/6/2018, 9:46AM

"Open Mic Night Posters" adjusted from \$140.00 to \$100.00.



Selina Du

3/31/2018,

9.	<u>Posters for Submission Deadline</u>	Operations - Advertising and Publicity	2 x \$75.00	\$150.00
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Website Maintenance Yearly

1.	<u>Squarespace Yearly Subscription</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$144.00	\$144.00
2.	<u>Domain Yearly Subscription</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$20.00	\$20.00

Membership and Recruitment Events

1.	<u>Fall Semester New Member Meeting Refreshments</u>	Food - Refreshments for Events	1 x \$75.00	\$75.00
2.	<u>Activities Fair Handouts</u>	Operations - Advertising and Publicity	2 x \$35.00	\$70.00

Open Mic Night Yearly

1.	<u>Open Mic Night Refreshments</u>	Food - Catering	4 x \$75.00	\$300.00
2.	<u>Open Mic Night Posters</u>	Operations - Advertising and Publicity	4 x \$35.00	\$100.00 ↓

AWP Fundraising Opportunities

1.	<u>Fundraisers</u>	Revenue - Other (Income)	2 x (\$70.00)	(\$140.00)
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Finish Later

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