

Review Request

Request

Additional Information

Budget

Dog Divers Budget

FY19 Plaid

Requested Total	\$10,400.00
Reviewer Adjusted Total	\$2,500.00↓
	(-\$7,900.00 / -75.96%)

Sections (4)	# of Line Items (17)	Amount
Recruitment	5	\$1,000.00
Equipment	1	\$2,000.00
Activity	10	\$6,800.00
GBM	1	\$600.00

BUDGET SECTION:

Recruitment

1.	<u>Club Banner</u>	Capital Expense Fund	1 x	\$100.00
			\$100.00	
2.	<u>External Keynote Speakers</u>	Operations - Professional Services & Performances	2 x	\$0.00 ↓
			\$250.00	
3.	<u>Advertising Plaid Dog Divers</u>	Operations - Advertising and Publicity	1 x	\$100.00
			\$100.00	
4.	<u>Food for Recruitment Events</u>	Food - Recruitment	50 x	\$0.00 ↓
			\$3.00	
5.	<u>Food for Events open to CMU community.</u>	Food - Refreshments for Events	2 x	\$0.00 ↓
			\$75.00	

Equipment

1.	<u>Dive Equipment</u>	Capital Expense Fund	8 x	\$2,000.00
			\$250.00	




Activity

1.	<u>Overseas Diving Expedition Travel</u>	Travel - Airfare Foreign	7 x	\$2,350.00 ↓
			\$400.00	
2.	<u>Domestic Diving Expedition Lodging</u>	Travel - Hotel & Lodging	10 x	\$1,500.00
			\$150.00	
3.	<u>Domestic Diving</u>	Travel - Gas	10 x	\$500.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Moved to JFC Rec... by Gabriela Cach	3/20/2018, 11:35AM
	Moved to Appeals by Weihang Fan	3/3/2018, 3:58PM
	Weihang Fan "Domestic Dive Expedition - Diving Fees" adjusted from \$2,000.00 to \$300.00.	3/3/2018, 3:57PM
	Weihang Fan "Domestic Diving Expedition Travel" adjusted from \$1,000.00 to \$500.00.	3/3/2018, 3:57PM
	Weihang Fan JFC cannot fund this at this time. Audience:	3/3/2018, 3:56PM
	Weihang Fan "Overseas Expedition Lodging" adjusted from \$1,400.00 to \$450.00.	3/3/2018, 3:56PM
	Weihang Fan	2/24/2018,

	<u>Expedition Travel</u>		\$100.00	↓
4.	<u>Pittsburgh Local Dives</u>	Operations - Program Expenses	30 x \$100.00	\$1,500.00 ↓
5.	<u>Overseas Expedition Lodging</u>	Travel - Hotel & Lodging	7 x \$200.00	\$450.00 ↓
6.	<u>Member Contributions for Overseas Expeditions</u>	Revenue - Other (Income)	7 x (\$400.00)	(\$2,800.00)
7.	<u>Member Contributions for Domestic Expeditions</u>	Revenue - Other (Income)	10 x (\$200.00)	(\$2,000.00)
8.	<u>Domestic Dive Expedition - Diving Fees</u>	Operations - Program Expenses	10 x \$200.00	\$300.00 ↓
9.	<u>Member Contributions for Pittsburgh Local Dives</u>	Revenue - Other (Income)	30 x (\$50.00)	(\$1,500.00)
10.	<u>Overseas Dive Expedition - Dive Fees</u>	Operations - Program Expenses	7 x \$200.00	\$0.00 ↓

GBM

1.	<u>GBM Food</u>	Food - Meals for Members	60 x \$10.00	\$0.00 ↓
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Finish Later

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