

Review Request

Request

Additional Information

Budget

Budget Request

FY19

Requested Total \$2,335.00

Reviewer Adjusted Total \$1,880.00↓  
(-\$455.00 / -19.49%)

Sections (4)	# of Line Items (17)	Amount
New Member Welcoming Party	4	\$410.00
CMU - UPitt Sports Competition	5	\$680.00
Independence Day Celebration & Cultural Showcase	5	\$840.00
Graduation Farewell Party	3	\$405.00

BUDGET SECTION:

New Member Welcoming Party

1.	<u>Food</u>	Food - Meals for Members	20 x \$10.00	\$200.00
2.	<u>Location Rent Fee</u>	Operations - Rental Facilities	1 x \$100.00	\$100.00
3.	<u>Organization Banner for Annual Full Member Picture</u>	Operations - Decorations	1 x \$30.00	\$30.00
4.	<u>IndoCMU Member Uniforms</u>	Equipment - Uniforms	20 x \$4.00	\$0.00 ↓




CMU - UPitt Sports Competition

1.	<u>Sports Field Rent Fee</u>	Operations - Rental Facilities	1 x \$300.00	\$300.00
2.	<u>Sport Equipments Rent Fee for Non-CMU Students</u>	Operations - Rental Equipment	15 x \$10.00	\$150.00
3.	<u>Prizes</u>	Operations - Gifts and Prizes	3 x \$50.00	\$150.00
4.	<u>Lunch for Committee</u>	Food - Meals for Members	6 x \$10.00	\$60.00
5.	<u>Flyer and Poster for Event Promotion</u>	Operations - Advertising and Publicity	1 x \$20.00	\$20.00

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Moved to JFC Reco... by <b>Evan Feder</b>	2/25/2018, 2:12PM
	<b>Evan Feder</b> JFC cannot fund this item at this time. Audience:	2/25/2018, 2:11PM
	<b>Evan Feder</b> "Gamelan (traditional music instrument) Performance" adjusted from \$500.00 to \$250.00.	2/25/2018, 2:11PM
	<b>Evan Feder</b> JFC cannot fund this item at this time. Audience:	2/25/2018, 2:08PM
	<b>Evan Feder</b> "IndoCMU Member Uniforms" adjusted from \$80.00 to \$20.00.	2/25/2018, 1:32PM
	Submitted by <b>Stephanie Stephanie</b>	1/29/2018, 9:39PM

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## Independence Day Celebration & Cultural Showcase

1. <u>Indonesian traditional food</u>	Food - Catering	1 x \$200.00	\$200.00
2. <u>Decoration</u>	Operations - Decorations	1 x \$40.00	\$40.00
3. <u>Gamelan (traditional music instrument), Performance</u>	Operations - Professional Services & Performances	1 x \$500.00	<b>\$250.00</b> ↓
4. <u>Flyer and Poster for Event Promotion</u>	Operations - Advertising and Publicity	1 x \$50.00	\$50.00
5. <u>Traditional Game Booth</u>	Operations - Event Supplies	1 x \$50.00	\$50.00

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## Graduation Farewell Party

1. <u>Location Rent Fee</u>	Operations - Rental Equipment	1 x \$80.00	\$80.00
2. <u>Food</u>	Food - Refreshments for Events	20 x \$10.00	\$200.00
3. <u>Graduation Gifts</u>	Operations - Gifts and Prizes	5 x \$25.00	<b>\$0.00</b> ↓

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**Finish Later**

**← Previous**