

Review Request

Request

Additional Information

Budget

JFC Budget Request

KSA FY 18

Requested Total	\$5,608.00
Reviewer Adjusted Total	\$2,100.00↓
	(-\$3,508.00 / -62.55%)

Sections (9)	# of Line Items (24)	Amount
Event/Category	0	\$0.00
Welcoming Korean BBQ Party(Fall)	6	\$550.00
KSA Welcoming Dinner(Fall)	4	\$1,870.00
Korea Popular Gaming day (Running Man)	3	\$315.00
Members Get Together Trip(Fall&Spring)	5	\$1,265.00
General Body Meetings	1	\$700.00
Korean Movie Night	1	\$300.00
End of Year Banquet	3	\$300.00
Board Member Dinner	1	\$308.00

BUDGET SECTION:

Event/Category




Welcoming Korean BBQ Party(Fall)

1. <u>Utensils, Napkins, Trays</u>	Operations - Event Supplies	100 x \$1.00	\$100.00
2. <u>Charcoal for the BBQ</u>	Operations - Event Supplies	3 x \$20.00	\$60.00
3. <u>Beverages</u>	Food - Refreshments for Events	100 x \$2.00	\$200.00
4. <u>Rice&Kimchi</u>	Food - Meals for Members	5 x \$12.00	\$60.00
5. <u>Revenue from BBQ Sale</u>	Revenue - Sales and Income (Income)	100 x (\$5.00)	(\$500.00)
6. <u>Pork Belly for approx. 100 people</u>	Food - Recruitment	35 x \$18.00	\$630.00

REVIEW STEP:


JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History


Add Comment

**Syed Rafay Mahmood**4/7/2018, 2:59PM


"Snacks" adjusted from \$65.00 to \$60.00.

**Syed Rafay Mahmood**4/7/2018, 2:59PM


Audience:

**Syed Rafay Mahmood**4/7/2018, 2:59PM

Audience:

**Gabriela Cach**4/7/2018, 2:50PM

"Pork Belly for approx. 100 people" adjusted from \$630.00 to \$630.00.

**Gabriela Cach**4/6/2018, 10:47AM

"Korean Food Catering" adjusted from \$1,000.00 to \$600.00.

**Gabriela Cach**4/6/2018,

KSA Welcoming Dinner(Fall)

1. <u>Korean Food Catering</u>	Food - Catering	1 x \$1,000.00	\$0.00 ↓
2. <u>Beverages</u>	Food - Refreshments for Events	125 x \$2.00	\$250.00
3. <u>Utensils, Napkins</u>	Operations - Event Supplies	120 x \$1.00	\$120.00
4. <u>Rangos Media Pricing</u>	Operations - Rental Equipment	1 x \$500.00	\$500.00

Korea Popular Gaming day(Running Man)

1. <u>Beverages</u>	Food - Refreshments for Events	65 x \$2.00	\$0.00 ↓
2. <u>Name tags, other supplies needed for the game</u>	Operations - Event Supplies	1 x \$120.00	\$120.00
3. <u>Snacks</u>	Food - Refreshments for Events	1 x \$65.00	\$60.00 ↓

Members Get Together Trip(Fall&Spring)

1. <u>Lodging for 1 night</u>	Travel - Hotel & Lodging	1 x \$750.00	\$750.00
2. <u>Bus Rental(Round Trip)</u>	Travel - Professional Vehicle Service	2 x \$350.00	\$50.00 ↓
3. <u>Food Catering</u>	Food - Catering	45 x \$11.00	\$0.00 ↓
4. <u>Snacks, Beverages</u>	Food - Refreshments for Events	40 x \$3.00	\$0.00 ↓
5. <u>Ticket</u>	Revenue - Sales and Income (Income)	40 x (\$20.00)	(\$800.00)

General Body Meetings

1. <u>Pizza/ Korean Food</u>	Food - Refreshments for Events	140 x \$5.00	\$200.00 ↓
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Korean Movie Night

1. <u>Pizza/Wings/ Korean snacks</u>	Capital Expense Fund	3 x \$100.00	\$0.00 ↓
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End of Year Banquet

1. <u>Venue Rental</u>	Operations - Rental Equipment	1 x \$2,000.00	\$2,000.00
2. <u>Bus services</u>	Travel - Professional Vehicle Service	2 x \$200.00	\$400.00
3. <u>Banquet ticket</u>	Revenue - Sales and Income (Income)	70 x (\$30.00)	(\$2,100.00)

Board Member Dinner

1.	<u>Board Member Dinner</u>	Travel - Airfare	22 x	\$0.00	↓
		Domestic		\$14.00	

Finish Later

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