

Review Request

Request

Additional Information

Budget

NSBE Budget

2018-19

Requested Total	\$9,560.00
Reviewer Adjusted Total	\$6,310.00↓
	(-\$3,250.00 / -34%)

Sections (17)	# of Line Items (38)	Amount
2019 NSBE Spring National Conference (Detroit, MI)	3	\$8,320.00
2018 NSBE Fall Regional Conference (Bethesda, MD)	3	\$1,770.00
2018 NSBE Regional Leadership Conference	3	\$690.00
2018 Fall End Zone Summit	2	\$190.00
2019 Spring End Zone Summit	2	\$190.00
2018 Multicultural Barbecue	2	\$125.00
Fall and Spring Corporate Mixers	1	\$250.00
Milkshake Social	1	\$75.00
NSBE Annual Date Auction	3	(\$1,050.00)
A Walk for Education	2	\$500.00
NSBE Week	5	\$180.00
Bi-Weekly General Body Meetings	1	\$900.00
Freshman Retention Program	1	\$600.00
Chapter Dues	1	(\$900.00)
Donation and Grants	2	(\$4,500.00)
Black Excellence Formal	5	\$2,120.00
Miscellaneous	1	\$100.00

BUDGET SECTION:

2019 NSBE Spring National Conference (Detroit, MI)

1.

Hotel Accommodation for Spring National Conference

Travel - Hotel & Lodging

6 x \$2,600.00

\$600.00

↓
2.

Coach Bus

Travel - Professional Vehicle Service




1 x \$4,000.00

\$4,000.00

REVIEW STEP:


JFC Recommendation

Reviewer Actions


		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History


Add Comment


- 

Antoine Remond-Tiedrez4/7/2018, 9:10AM


"Subsidy for Freshmen Events" adjusted from \$600.00 to \$600.00.
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Victor Kang3/31/2018, 4:16PM


"Subsidy for Freshmen Events" adjusted from \$600.00 to \$300.00.
- 

Moved to JFC Rec... by **Gabriela Cach**3/22/2018, 2:40PM
- 

Ryan Chen2/17/2018, 3:42PM

"Cost of Supplies" adjusted from \$1,500.00 to \$1,000.00.
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Ryan Chen2/17/2018, 3:41PM

"Subsidy for Freshmen Events" adjusted from \$600.00 to \$600.00.
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Ryan Chen2/11/2018, 2:16AM

"Catering" adjusted from \$1,000.00 to \$125.00.

3. <u>National Registration Cost</u>	Operations - Registration and Tournaments	24 x \$30.00	\$720.00
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2018 NSBE Fall Regional Conference (Bethesda, MD)

1. <u>Hotel Accommodation for Fall Regional Conference</u>	Travel - Hotel & Lodging	4 x \$300.00	\$1,200.00
2. <u>Rental Cars</u>	Travel - Professional Vehicle Service	3 x \$150.00	\$450.00
3. <u>Fuel Expense</u>	Travel - Gas	3 x \$40.00	\$120.00

2018 NSBE Regional Leadership Conference

1. <u>Hotel Accommodations for RLC</u>	Travel - Hotel & Lodging	2 x \$250.00	\$500.00
2. <u>Rental Car for RLC</u>	Travel - Professional Vehicle Service	1 x \$150.00	\$150.00
3. <u>Fuel Expense</u>	Travel - Gas	1 x \$40.00	\$40.00

2018 Fall End Zone Summit

1. <u>Rental Car</u>	Travel - Professional Vehicle Service	1 x \$150.00	\$150.00
2. <u>Fuel Expense</u>	Travel - Gas	1 x \$40.00	\$40.00

2019 Spring End Zone Summit

1. <u>Rental Car</u>	Travel - Professional Vehicle Service	1 x \$150.00	\$150.00
2. <u>Fuel Expense</u>	Travel - Gas	1 x \$40.00	\$40.00

2018 Multicultural Barbecue

1. <u>Burgers, Hot dogs, Macaroni, Cheese, Drinks, Water</u>	Food - Recruitment	1 x \$100.00	\$100.00
2. <u>Lighter Fluid, Plates, Charcoal, Utensils</u>	Food - Refreshments for Events	1 x \$25.00	\$25.00

Fall and Spring Corporate Mixers

1. <u>Food/Room Expense joint with SHPE</u>	Food - Refreshments for Events	1 x \$250.00	\$250.00
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Milkshake Social

1. <u>Milk and Ice Cream, Cup Expense</u>	Food - Recruitment	1 x \$75.00	\$0.00 ↓
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NSBE Annual Date Auction

1. <u>Lighting and Sound Setup at the Underground</u>	Operations - AB Tech	1 x \$100.00	\$100.00
2. <u>Prizes for Highest Bidders</u>	Operations - Gifts and Prizes	1 x \$50.00	\$50.00
3. <u>Money raised from Annual Date Auction</u>	Revenue - Sales and Income (Income)	1 x (\$1,200.00)	(\$1,200.00)

A Walk for Education

1. <u>Cost of Supplies</u>	Operations - Event Supplies	1 x \$1,500.00	\$1,000.00 ↓
2. <u>Donation Provided by CIT</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$1,000.00)	(\$1,000.00)

NSBE Week

1. <u>Bake Sale</u>	Revenue - Sales and Income (Income)	1 x (\$300.00)	(\$300.00)
2. <u>Baking Supplies</u>	Operations - Event Supplies	1 x \$50.00	\$50.00
3. <u>Food Expense</u>	Food - Recruitment	1 x \$350.00	\$300.00 ↓
4. <u>Paint Brushes for taking The Fence</u>	Operations - Event Supplies	1 x \$30.00	\$30.00
5. <u>Paint for taking The Fence</u>	Operations - Event Supplies	1 x \$50.00	\$50.00

Bi-Weekly General Body Meetings

1. <u>Snacks and meals for General Body Meetings</u>	Food - Meals for Members	15 x \$60.00	\$150.00 ↓
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Freshman Retention Program

1. <u>Subsidy for Freshmen Events</u>	Operations - Program Expenses	8 x \$75.00	\$600.00
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Chapter Dues

1. <u>\$15 Mandatory Chapter Dues</u>	Revenue - Other (Income)	60 x (\$15.00)	(\$900.00)
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Donation and Grants

1. <u>Corporate Sponsorship</u>	Revenue - Donations, Grants, and Sponsorship (Income)	5 x (\$750.00)	(\$3,750.00)
2. <u>Chapter Relief</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$750.00)	(\$750.00)

Black Excellence Formal

1.	<u>Catering</u>	Food - Catering	1 x \$1,000.00	\$125.00 ↓
2.	<u>Revenue Rental</u>	Operations - Rental Facilities	1 x \$700.00	\$700.00
3.	<u>Miscellaneous</u>	Operations - General Supplies	1 x \$150.00	\$150.00
4.	<u>Decorations</u>	Operations - Event Supplies	1 x \$150.00	\$150.00
5.	<u>DJ Rental</u>	Operations - Professional Services & Performances	1 x \$120.00	\$120.00

Miscellaneous

1.	<u>Printing for Postering</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
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Finish Later

◀ Previous