

Review Request

Request

Additional Information

Budget

Budget Request

FY19JFC

Requested Total \$3,370.00

Reviewer Adjusted Total \$3,370.00

Sections (4)	# of Line Items (18)	Amount
Income and Revenue	3	(\$700.00)
Social Events	9	\$2,095.00
Cultural Events	3	\$1,450.00
Community Service Events	3	\$525.00

BUDGET SECTION:

Income and Revenue

1. <u>Membership Dues</u>	Revenue - Other (Income)	30 x (\$450.00)	(\$15.00)
2. <u>Molley's Trolleys Event Ticket Sales</u>	Revenue - Sales and Income (Income)	25 x (\$125.00)	(\$5.00)
3. <u>Fundraising Initiative</u>	Revenue - Sales and Income (Income)	25 x (\$125.00)	(\$5.00)




Social Events

1. <u>Welcome Back Cookout</u>	Operations - Rental Facilities	1 x \$150.00	\$150.00
2. <u>Welcome Back Cookout</u>	Food - Meals for Members	1 x \$125.00	\$125.00
3. <u>Game Nights</u>	Food - Refreshments for Events	2 x \$75.00	\$150.00
4. <u>End-of-year Banquet</u>	Operations - Rental Facilities	1 x \$250.00	\$250.00
5. <u>End-of-year Banquet</u>	Food - Catering	1 x \$250.00	\$250.00
6. <u>General Body Meetings</u>	Food - Meals for Members	6 x \$80.00	\$480.00
7. <u>Social Event Fund</u>	Operations - Program Expenses	1 x \$200.00	\$200.00
8. <u>Collaborative Happy Hours</u>	Operations - Program Expenses	5 x \$80.00	\$400.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment



Gabriela Cach

4/6/2018, 10:33AM



"General Body Meetings" adjusted from \$480.00 to \$480.00.



Syed Rafay Mahmood

3/31/2018, 3:03PM

"General Body Meetings" adjusted from \$480.00 to \$311.50.

	Moved to JFC Reco... by Rod Gingrich	2/24/2018, 3:53PM
	Moved to JFC Reco... by Rod Gingrich	2/24/2018, 3:53PM
	Submitted by Kedar Perkins	1/29/2018, 3:32PM

9.	<u>Thanksgiving Potluck</u>	Operations - General Supplies	1 x \$90.00	\$90.00
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Cultural Events

1.	<u>Cultural Event Tickets</u>	Operations - Event Supplies	3 x \$150.00	\$450.00
2.	<u>Molley's Trolleys Tour</u>	Operations - Program Expenses	1 x \$500.00	\$500.00
3.	<u>MLK Event</u>	Operations - Program Expenses	1 x \$500.00	\$500.00

Community Service Events

1.	<u>Community Service</u>	Operations - General Supplies	3 x \$75.00	\$225.00
2.	<u>World Aids Day Event</u>	Operations - Gifts and Prizes	1 x \$100.00	\$100.00
3.	<u>Why Grad School Event</u>	Food - Catering	2 x \$100.00	\$200.00

Finish Later

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