

Review Request

Request

Additional Information

Budget

Tartan Swing Budget

2018-2019

Requested Total	\$9,220.00
Reviewer Adjusted Total	\$3,840.00↓
	(-\$5,380.00 / -58.35%)

Sections (7)	# of Line Items (15)	Amount
Fall Special Events	3	\$3,660.00
Fall Guest Instructors	1	\$200.00
Fall Outside Events	1	\$600.00
Spring Special Events	3	\$3,660.00
Spring Guest Instructors	1	\$200.00
Spring Outside Events	1	\$600.00
Miscellaneous Costs	5	\$300.00

BUDGET SECTION:

Fall Special Events

1. <u>Live Band Honorarium</u>	Operations - Professional Services & Performances	3 x \$1,700.00	\$3,192.00 ↓
2. <u>General Refreshments</u>	Food - Refreshments for Events	3 x \$20.00	\$60.00
3. <u>Special Events Admission</u>	Revenue - Sales and Income (Income)	150 x (\$10.00)	(\$1,500.00)

Fall Guest Instructors

1. <u>Guest Instructor Honorarium</u>	Operations - Professional Services & Performances	2 x \$100.00	\$60.00 ↓
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Fall Outside Events

1. <u>Registration Fee Subsidy</u>	Operations - Registration and Tournaments	30 x \$20.00	\$300.00 ↓
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Spring Special Events

REVIEW STEP:






JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Gabriela Cach	4/5/2018, 1:28PM	"Live Band Honorarium" adjusted from \$5,100.00 to \$3,192.00.
	Syed Rafay Mahmood	3/31/2018, 4:21PM	"Live Band Honorarium" adjusted from \$5,100.00 to \$2,808.00.
	Syed Rafay Mahmood	3/31/2018, 3:59PM	"Live Band Honorarium" adjusted from \$5,100.00 to \$3,192.00.
➔	Moved to JFC Rec... by Selina Du	2/24/2018, 1:40PM	
	Selina Du	2/24/2018, 1:39PM	"Registration Fee Subsidy" adjusted from \$600.00 to \$300.00.
	Selina Du	2/24/2018, 1:39PM	"Registration Fee Subsidy" adjusted from \$600.00 to \$300.00.

1. <u>Live Band Honorarium</u>	Operations - Professional Services & Performances	3 x \$1,700.00	<b>\$2,808.00</b> ↓
2. <u>General Refreshments</u>	Food - Refreshments for Events	3 x \$20.00	\$60.00
3. <u>Special Events Admission</u>	Revenue - Sales and Income <b>(Income)</b>	150 x <b>(\$10.00)</b>	<b>(\$1,500.00)</b>

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### Spring Guest Instructors

1. <u>Guest Instructor Honorarium</u>	Operations - Professional Services & Performances	2 x \$100.00	<b>\$60.00</b> ↓
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### Spring Outside Events

1. <u>Registration Fee Subsidy</u>	Operations - Registration and Tournaments	30 x \$20.00	<b>\$300.00</b> ↓
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### Miscellaneous Costs

1. <u>Travel Expenses for Competitions</u>	Travel - Gas	1 x \$60.00	<b>\$0.00</b> ↓
2. <u>Decorations for Special Events</u>	Operations - Decorations	1 x \$50.00	<b>\$0.00</b> ↓
3. <u>Posters and Advertisements</u>	Operations - Advertising and Publicity	2 x \$40.00	<b>\$0.00</b> ↓
4. <u>Name Badges</u>	Operations - General Supplies	2 x \$30.00	<b>\$0.00</b> ↓
5. <u>General Office Supplies</u>	Operations - General Supplies	1 x \$50.00	<b>\$0.00</b> ↓

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**Finish Later**

**◀ Previous**