

Review Request

Request

Additional Information

Budget

Budget Request

FY19 JFC

Requested Total

\$42,275.00

Reviewer Adjusted Total

\$12,870.00↓

(-\$29,405.00 / -69.56%)

Sections (12)	# of Line Items (47)	Amount
Nowruz Celebration (Persian New Year)	12	\$14,040.00
Yalda Celebration (Winter Solstice)	9	\$8,170.00
13 Bedar (Nature's Day Picnic on April)	4	\$1,105.00
Mehregan Celebration	7	\$14,990.00
Chahar-Shanbe Soori (End of the year Fireworks at March)	3	\$1,350.00
Iranian Nationality Room Open House	2	(\$200.00)
Weekly Volleyball/Basketball	1	\$60.00
International Graduate Student Orientation	1	\$200.00
Soccer Events	3	\$310.00
Movie Nights	1	\$900.00
Game Night	1	\$200.00
Calligraphy Class	3	\$1,150.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔

Forward to Next Step

➔

Back to Previous Step

↺

Return for Follow-Up


Request History

BUDGET SECTION:

Nowruz Celebration (Persian New Year)

1.	<u>Performer</u>	Operations - Professional Services & Performances	1 x \$15,000.00	\$4,000.00 ↓
2.	<u>Flight Tickets for Performers</u>	Travel - Airfare Domestic	3 x \$350.00	\$1,050.00
3.	<u>Iranian Dinner</u>	Food - Catering	550 x \$20.00	\$11,000.00
4.	<u>Accommodation for Performers</u>	Travel - Hotel & Lodging	3 x \$180.00	\$540.00
5.	<u>Police Officers for the Event</u>	Operations - Charges, Fines, and	2 x \$350.00	\$700.00


Add Comment



Gabriela Cach

4/6/2018, 10:49AM


"Supplies" adjusted from \$1,100.00 to \$1,100.00.



Gabriela Cach

4/6/2018, 10:49AM


"Performers" adjusted from \$10,000.00 to \$10,000.00.



Wenting Chang

3/31/2018, 3:55PM


"Supplies" adjusted from \$1,100.00 to \$800.00.



Wenting Chang

3/31/2018, 3:54PM

"Performers" adjusted from \$10,000.00 to \$9,000.00.




Weihang Fan

3/25/2018, 3:28PM

FY19 Food Metric

Audience:



Weihang Fan

3/25/2018,

## Fees

6.	<u>Ticket Selling</u>	Revenue - Sales and Income <b>(Income)</b>	550 x <b>(\$35.00)</b>	<b>(\$19,250.00)</b>
7.	<u>Nowruz Style Snacks</u>	Food - Refreshments for Events	550 x \$4.00	\$2,200.00
8.	<u>Supplies</u>	Operations - Event Supplies	550 x \$2.00	\$1,100.00
9.	<u>Equipment for Presentation and Performer</u>	Operations - AB Tech	1 x \$600.00	\$600.00
10.	<u>Posters and Banners</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$100.00	\$100.00
11.	<u>Traditional Nowruz Table</u>	Operations - Decorations	1 x \$600.00	\$600.00
12.	<u>Human Resources</u>	Salary - Payroll and Benefits	4 x \$100.00	\$400.00

## Yalda Celebration (Winter Solstice)

1.	<u>Performers</u>	Operations - Professional Services & Performances	1 x \$10,000.00	\$10,000.00
2.	<u>Yalda-style Snacks</u>	Food - Refreshments for Events	300 x \$8.00	\$2,400.00
3.	<u>Sound and video system</u>	Operations - AB Tech	1 x \$600.00	\$600.00
4.	<u>Posters and Banners</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$100.00	\$100.00
5.	<u>Flight tickets for performers</u>	Travel - Airfare Domestic	3 x \$350.00	\$1,050.00
6.	<u>Hotel/AirBnB for performers</u>	Travel - Hotel & Lodging	3 x \$240.00	\$720.00
7.	<u>Ticket Sale</u>	Revenue - Sales and Income <b>(Income)</b>	300 x <b>(\$25.00)</b>	<b>(\$7,500.00)</b>
8.	<u>Supplies</u>	Operations - Event Supplies	300 x \$1.50	\$450.00
9.	<u>Police officers for security</u>	Operations - Charges, Fines, and Fees	1 x \$350.00	\$350.00

## 13 Bedar (Nature's Day Picnic on April)

1.	<u>Picnic lunch</u>	Food - Refreshments for Events	130 x \$5.50	<b>\$0.00</b> ↓
2.	<u>Drinks</u>	Food - Refreshments for Events	130 x \$1.00	<b>\$0.00</b> ↓
3.	<u>Snacks</u>	Food - Refreshments for Events	130 x \$1.00	<b>\$0.00</b> ↓
4.	<u>Supplies</u>	Operations - Event Supplies	130 x \$1.00	<b>\$0.00</b> ↓

## Mehregan Celebration

1. <u>Performer</u>	Operations - Professional Services & Performances	1 x \$22,000.00	<b>\$17,500.00</b> ↓
2. <u>Flight Tickets for Performer and their Band</u>	Travel - Airfare Domestic	6 x \$350.00	<b>\$0.00</b> ↓
3. <u>Hotel for Performer and their Band</u>	Travel - Hotel & Lodging	6 x \$240.00	<b>\$0.00</b> ↓
4. <u>Sound System and Musical Instruments</u>	Operations - Rental Equipment	1 x \$5,000.00	<b>\$0.00</b> ↓
5. <u>Police Officer</u>	Operations - Charges, Fines, and Fees	3 x \$350.00	<b>\$0.00</b> ↓
6. <u>Food for Performer and His Band</u>	Food - Meals for Members	6 x \$150.00	<b>\$0.00</b> ↓
7. <u>Ticket selling</u>	Revenue - Sales and Income <b>(Income)</b>	350 x <b>(\$50.00)</b>	<b>(\$17,500.00)</b>

#### Chahar-Shanbe Soori (End of the year Fireworks at March)

1. <u>Iranian noodle soup</u>	Food - Refreshments for Events	100 x \$7.00	<b>\$0.00</b> ↓
2. <u>Fireworks</u>	Operations - Event Supplies	1 x \$350.00	\$350.00
3. <u>Shelter rental</u>	Operations - Rental Facilities	1 x \$300.00	\$300.00

#### Iranian Nationality Room Open House

1. <u>Food ingredients</u>	Food - Refreshments for Events	1 x \$400.00	\$400.00
2. <u>Selling food</u>	Revenue - Sales and Income <b>(Income)</b>	1 x <b>(\$600.00)</b>	<b>(\$600.00)</b>

#### Weekly Volleyball/Basketball

1. <u>Balls</u>	Capital Expense Fund	2 x \$30.00	\$60.00
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#### International Graduate Student Orientation

1. <u>Snacks</u>	Food - Refreshments for Events	100 x \$2.00	<b>\$0.00</b> ↓
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#### Soccer Events

1. <u>Application fee</u>	Operations - Charges, Fines, and Fees	1 x \$100.00	<b>\$0.00</b> ↓
2. <u>Team jersey</u>	Capital Expense Fund	14 x \$10.00	<b>\$0.00</b> ↓
3. <u>Soccer ball</u>	Capital Expense Fund	1 x \$70.00	<b>\$0.00</b> ↓

## Movie Nights

- |                            |                                  |          |        |   |
|----------------------------|----------------------------------|----------|--------|---|
| 1. <u>Movie copyrights</u> | Operations - Patents & Copyright | 3 x      | \$0.00 | ↓ |
|                            |                                  | \$300.00 |        |   |

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## Game Night

- |                       |                      |         |        |   |
|-----------------------|----------------------|---------|--------|---|
| 1. <u>Board Games</u> | Capital Expense Fund | 5 x     | \$0.00 | ↓ |
|                       |                      | \$40.00 |        |   |

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## Calligraphy Class

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|------------------------|--|------------------|-------------------|--|
| 1. <u>Instructor</u>   | Salary - Instructors and Coaching          | 1 x              | \$1,800.00        |  |
|                        |  | \$1,800.00       |                   |  |
| 2. <u>Registration</u> | Revenue - Sales and Income <b>(Income)</b> | 10 x             | <b>(\$800.00)</b> |  |
|                        |  | <b>(\$80.00)</b> |                   |  |
| 3. <u>Supplies</u>     | Operations - Event Supplies                | 10 x             | \$150.00          |  |
|                        |  | \$15.00          |                   |  |
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**Finish Later**

**← Previous**