

Review Request

Request

Additional Information

Budget

FY18 Budget

WRCT

Requested Total \$34,816.00

Reviewer Adjusted Total \$16,666.00↓
(-\$18,150.00 / -52.13%)

Sections (11)	# of Line Items (44)	Amount
Engineering/Hardware	6	\$8,100.00
Music Department	4	\$3,020.00
Executive Supplies	4	\$832.00
Public Relations Department	2	\$300.00
Memberships, Dues, & Subscriptions	9	\$4,200.00
Information Systems Department	4	\$230.00
Professional Consulting	2	\$9,200.00
Telecommunications	3	\$1,704.00
Public Affairs Department	1	\$6,000.00
Events	6	\$2,410.00
Revenue	3	(\$1,180.00)

BUDGET SECTION:

Engineering/Hardware

1.	<u>New Equipment</u>	Capital Expense Fund	1 x \$2,500.00	↓
			\$5,000.00	
2.	<u>General Repair</u>	Operations - Equipment Repair	1 x \$1,000.00	↓
			\$1,500.00	
3.	<u>Cables</u>	Equipment Non-Capital	10 x \$300.00	
			\$300.00	
4.	<u>Backup Drives</u>	Capital Expense Fund	4 x \$0.00	↓
			\$120.00	
5.	<u>Campus Cloud Machine</u>	Operations - Operational	1 x \$320.00	
		Commuting Expenses	\$320.00	
6.	<u>Satellite Adjustments</u>	Operations - Equipment Repair	2 x \$500.00	
			\$250.00	

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Syed Rafay Mahmood

4/7/2018, 2:31PM

"New Equipment" adjusted from \$5,000.00 to \$2,500.00.



Gabriela Cach

4/6/2018, 9:42AM

"Syndicated Content Fees" adjusted from \$6,000.00 to \$2,000.00.



Antoine Remond-Tiedrez

3/31/2018, 3:58PM

"Syndicated Content Fees" adjusted from \$6,000.00 to \$583.40.



Antoine Remond-Tiedrez

3/31/2018, 3:57PM

"Music Curation & Purchases" adjusted from \$2,500.00 to \$2,000.00.



Antoine Remond-Tiedrez

3/31/2018, 3:57PM

"General Repair" adjusted from \$1,500.00 to \$1,000.00.



Moved to JFC Rec...

3/31/2018, 4:00PM

Music Department

1. <u>Music Curation & Purchases</u>	Operations - General Supplies	5 x \$500.00	\$2,000.00 ↓
2. <u>Music Staff Supplies</u>	Operations - General Supplies	1 x \$100.00	\$0.00 ↓
3. <u>Paper for Logs</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$350.00	\$350.00
4. <u>USB Drives</u>	Equipment Non-Capital	7 x \$10.00	\$0.00 ↓

Executive Supplies

1. <u>Record Library Organizational Supplies</u>	Operations - General Supplies	1 x \$500.00	\$0.00 ↓
2. <u>Printer Paper</u>	Operations - Non-Promotional Paper, Print, & Pub.	2 x \$60.00	\$120.00
3. <u>Printer Toner</u>	Operations - General Supplies	2 x \$81.00	\$162.00
4. <u>Office Supplies</u>	Operations - General Supplies	1 x \$50.00	\$50.00

Public Relations Department

1. <u>Promotional Posters</u>	Operations - Advertising and Publicity	1 x \$200.00	\$100.00 ↓
2. <u>WRCT Logo Stickers</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00

Memberships, Dues, & Subscriptions

1. <u>ASCAP</u>	Operations - Charges, Fines, and Fees	1 x \$1,800.00	\$1,800.00
2. <u>SESAC</u>	Operations - Charges, Fines, and Fees	1 x \$135.00	\$135.00
3. <u>PAB</u>	Operations - Charges, Fines, and Fees	1 x \$200.00	\$200.00
4. <u>SoundExchange</u>	Operations - Charges, Fines, and Fees	1 x \$500.00	\$500.00
5. <u>CBI</u>	Operations - Charges, Fines, and Fees	1 x \$125.00	\$125.00
6. <u>WRBBP</u>	Operations - Charges, Fines, and Fees	1 x \$190.00	\$190.00
7. <u>NFCB</u>	Operations - Charges, Fines, and Fees	1 x \$500.00	\$500.00
8. <u>Rules Updates</u>	Operations - Charges, Fines, and Fees	1 x \$350.00	\$350.00
9. <u>CMJ</u>	Operations - Charges, Fines, and Fees	1 x \$400.00	\$400.00

Information Systems Department

1.	<u>Batteries</u>	Operations - General Supplies	1 x \$50.00	\$50.00
2.	<u>Fuses</u>	Operations - General Supplies	1 x \$25.00	\$25.00
3.	<u>Gaffer & Electrical Tape</u>	Operations - General Supplies	1 x \$100.00	\$100.00
4.	<u>Cleaners</u>	Operations - General Supplies	1 x \$55.00	\$55.00

Professional Consulting

1.	<u>Legal Consultant</u>	Salary - Consulting Services	1 x \$2,800.00	\$0.00 ↓
2.	<u>Engineering Consultant</u>	Salary - Consulting Services	1 x \$6,400.00	\$0.00 ↓

Telecommunications

1.	<u>Long Distance Charges</u>	Operations - Telecommunications	1 x \$120.00	\$120.00
2.	<u>CMU Telecom Fees</u>	Operations - Telecommunications	12 x \$120.00	\$1,440.00
3.	<u>Voicemail</u>	Operations - Telecommunications	12 x \$12.00	\$144.00

Public Affairs Department

1.	<u>Syndicated Content Fees</u>	Operations - Charges, Fines, and Fees	1 x \$6,000.00	\$2,000.00 ↓
----	--------------------------------	---------------------------------------	-------------------	---------------------

Events

1.	<u>Babby Ball Refreshments</u>	Food - Recruitment	1 x \$100.00	\$100.00
2.	<u>Anatomy of the Ear Refreshments</u>	Food - Refreshments for Events	1 x \$100.00	\$100.00
3.	<u>Massive Music Weekend Refreshments</u>	Food - Refreshments for Events	1 x \$200.00	\$200.00
4.	<u>Dance Party Space Rental</u>	Operations - Rental Facilities	2 x \$300.00	\$600.00
5.	<u>Carnival Rentals</u>	Operations - Rental Equipment	1 x \$1,200.00	\$1,000.00 ↓
6.	<u>Backup Generator</u>	Operations - Rental Equipment	1 x \$210.00	\$210.00

Revenue

1.	<u>Mixer & Speaker Rentals</u>	Revenue - Other (Income)	4 x (\$120.00)	(\$480.00)
2.	<u>Dance Party Revenue</u>	Revenue - Other (Income)	2 x (\$200.00)	(\$400.00)

3.	<u>DJ Services</u>	Revenue - Sales and	3 x	(\$300.00)
		Income (Income)		(\$100.00)

Finish Later

◀ Previous