

Review Request

Request

Additional Information

Budget

CMU

Quidditch Club FY19 Budget Proposal

Requested Total	\$4,231.00
Reviewer Adjusted Total	\$3,319.00↓
	(-\$912.00 / -21.56%)

Sections (6)	# of Line Items (17)	Amount
Team Requirement	6	\$1,285.00
Regional Championships	3	\$2,028.00
Away Games	4	\$928.00
Home Tournament	1	\$360.00
Recruitment	1	\$30.00
Fundraiser	2	(\$400.00)

BUDGET SECTION:

Team Requirement

1.	<u>US Quidditch Team Membership</u>	Operations - Registration and Tournaments	1 x \$150.00	\$150.00
2.	<u>US Quidditch Referee and Coach Fees</u>	Operations - Registration and Tournaments	3 x \$25.00	\$75.00
3.	<u>US Quidditch Individual Memberships</u>	Operations - Registration and Tournaments	20 x \$60.00	\$1,200.00
4.	<u>Tournament Fees</u>	Operations - Registration and Tournaments	3 x \$100.00	\$300.00
5.	<u>Member Dues</u>	Revenue - Other (Income)	20 x (\$30.00)	(\$600.00)
6.	<u>Team Jerseys</u>	Equipment - Uniforms	8 x \$20.00	\$40.00 ↓




Regional Championships

1.	<u>Mid-Atlantiv Regionals Hotel</u>	Travel - Hotel & Lodging	1 x \$948.00	\$948.00
2.	<u>Regionals Car Rental</u>	Travel - Other	1 x \$200.00	\$200.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment



Gabriela Cach4/6/2018, 9:40AM

"Regionals Driving" adjusted from \$880.00 to \$400.00.



Syed Rafay Mahmood3/31/2018, 3:00PM

"Regionals Driving" adjusted from \$880.00 to \$234.05.



Syed Rafay Mahmood3/31/2018, 3:00PM

"Regionals Driving" adjusted from \$880.00 to \$234.05.




Syed Rafay Mahmood3/31/2018, 2:59PM

"Regionals Driving" adjusted from \$880.00 to \$240.00.



Syed Rafay Mahmood3/31/2018, 2:59PM

"Regionals Driving" adjusted from \$880.00 to \$340.00.



Moved to JFC Rec...3/3/2018, 2:45PM

3.	<u>Regionals Driving</u>	Travel - Gas	4 x	\$400.00
			\$220.00	↓

Away Games

1.	<u>Away Game: Case Western University</u>	Travel - Gas	4 x	\$280.00
			\$70.00	
2.	<u>Away Game: West Virginia University (Fall)</u>	Travel - Gas	4 x	\$168.00
			\$42.00	
3.	<u>Away Game: College of Wooster</u>	Travel - Gas	4 x	\$0.00 ↓
			\$78.00	
4.	<u>Away Game: West Virginia University (Spring)</u>	Travel - Gas	4 x	\$168.00
			\$42.00	

Home Tournament

1.	<u>Athletic Trainers at home games</u>	Salary - Instructors and Coaching	12 x	\$360.00
			\$30.00	

Recruitment

1.	<u>Pizza for Recruitment</u>	Food - Recruitment	1 x	\$30.00
			\$30.00	

Fundraiser

1.	<u>Bake Sale Fundraisers</u>	Revenue - Sales and Income (Income)	1 x	(\$200.00)
			(\$200.00)	
2.	<u>Carnival Security Shift</u>	Revenue - Other (Income)	1 x	(\$200.00)
			(\$200.00)	

Finish Later

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