

Review Request

Request

Additional Information

Budget

Budget Request

FY19 JFC

Requested Total	\$1,670.00
Reviewer Adjusted Total	\$1,425.00↓
	(-\$245.00 / -14.67%)

Sections (4)	# of Line Items (21)	Amount
Event/Category	4	(\$10.00)
FluggleBurgh 2018 - Jugling, Flow arts and Acro Festival	10	\$1,150.00
Cleveland Circus Juggling Festival	4	\$320.00
RIT Juggle-In Juggling Festival	3	\$210.00

BUDGET SECTION:

Event/Category			
1. <u>Play pit ball</u>	Equipment Non-Capital	1 x \$50.00	\$50.00
2. <u>Bag of Sand</u>	Equipment Non-Capital	1 x \$20.00	\$20.00
3. <u>Electric Tape</u>	Equipment Non-Capital	1 x \$20.00	\$20.00
4. <u>Dues</u>	Revenue - Sales and Income (Income)	10 x (\$100.00)	(\$100.00)
FluggleBurgh 2018 - Jugling, Flow arts and Acro Festival			
1. <u>Circus Show - Venue Rental fee</u>	Operations - Rental Facilities	1 x \$300.00	\$300.00
2. <u>Circus Show - Equipment rental</u>	Operations - Rental Equipment	1 x \$200.00	\$200.00
3. <u>Circus Show - Performers</u>	Operations - Professional Services & Performances	5 x \$100.00	\$400.00 ↓
4. <u>Circus Show - Headliner Performer</u>	Operations - Professional Services & Performances	1 x \$300.00	\$300.00
5. <u>Circus Show - Headliner</u>	Travel - Hotel & Lodging	2 x \$100.00	\$200.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

➔	Moved to JFC Rec... by Antoine Remond-Tiedrez	3/3/2018, 3:21PM
👤	Antoine Remond-Tiedrez "Circus Show - Performers" adjusted from \$500.00 to \$400.00.	3/3/2018, 3:20PM
👤	Antoine Remond-Tiedrez "Insurance for the Event" adjusted from \$300.00 to \$300.00.	3/3/2018, 3:19PM
👤	Antoine Remond-Tiedrez this is not capital expense Audience:	3/3/2018, 3:19PM
👤	Antoine Remond-Tiedrez this is not capital expense Audience:	3/3/2018, 3:18PM
👤	Ru Jia	2/25/2018, 1:19PM

Performer  
accommodation

6.	<u>Circus Show - Dinner for the performers</u>	Operations - Program Expenses	1 x \$100.00	\$100.00
7.	<u>Festival venue</u>	Operations - Rental Facilities	1 x \$1,500.00	\$1,500.00
8.	<u>Insurance for the Event</u>	Operations - Program Expenses	1 x \$300.00	\$300.00
9.	<u>Donations to the event</u>	Revenue - Donations, Grants, and Sponsorship <b>(Income)</b>	150 x <b>(\$5.00)</b>	<b>(\$750.00)</b>
10.	<u>Circus Show - Ticket Sale</u>	Revenue - Sales and Income <b>(Income)</b>	150 x <b>(\$10.00)</b>	<b>(\$1,500.00)</b>

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Cleveland Circus Juggling Festival

1.	<u>Hotel</u>	Travel - Hotel & Lodging	1 x \$160.00	\$160.00
2.	<u>Gas</u>	Travel - Gas	1 x \$40.00	\$40.00
3.	<u>Rental Car</u>	Travel - Other	1 x \$110.00	\$110.00
4.	<u>Tolls</u>	Capital Expense Fund	1 x \$10.00	<b>\$0.00</b> ↓

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RIT Juggle-In Juggling Festival

1.	<u>Gas</u>	Travel - Gas	1 x \$40.00	<b>\$0.00</b> ↓
2.	<u>Tolls</u>	Capital Expense Fund	1 x \$10.00	<b>\$0.00</b> ↓
3.	<u>Hotel</u>	Travel - Hotel & Lodging	1 x \$160.00	<b>\$75.00</b> ↓

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**Finish Later**

**← Previous**