

Review Request

Request

Additional Information

Budget

Debate FY2019

CMU

Requested Total \$5,170.00

Reviewer Adjusted Total \$4,870.00↓
(-\$300.00 / -5.80%)

Sections (4)	# of Line Items (13)	Amount
CMU Tournament (Hosted)	5	(\$1,580.00)
Tournaments (Competitions)	4	\$6,480.00
Fundraisers	1	(\$150.00)
General	3	\$420.00

BUDGET SECTION:

CMU Tournament (Hosted)

1. <u>Tournament Registration Fees</u>	Revenue - Sales and Income (Income)	15 x (\$120.00)	(\$1,800.00)
2. <u>Tournament Judge Fees</u>	Revenue - Sales and Income (Income)	5 x (\$100.00)	(\$500.00)
3. <u>Food</u>	Food - Catering	40 x \$15.00	\$500.00 ↓
4. <u>Prizes</u>	Operations - Gifts and Prizes	10 x \$10.00	\$100.00
5. <u>Drinks</u>	Food - Refreshments for Events	10 x \$2.00	\$20.00

Tournaments (Competitions)

1. <u>Registration Fees</u>	Operations - Registration and Tournaments	30 x \$100.00	\$3,000.00
2. <u>Car Rentals</u>	Travel - Other	12 x \$140.00	\$1,680.00
3. <u>Gas</u>	Travel - Gas	12 x \$80.00	\$960.00
4. <u>Tolls</u>	Travel - Other	12 x \$70.00	\$660.00 ↓

Fundraisers

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Evan Feder

4/7/2018, 12:20PM

"Car Rentals" adjusted from \$1,680.00 to \$1,680.00.



Ryan Chen

3/31/2018, 3:53PM

"Car Rentals" adjusted from \$1,680.00 to \$1,430.00.



Moved to JFC Rec... by Gabriela Cach

3/22/2018, 2:38PM



Paul Park

2/25/2018, 1:45PM

"Tolls" adjusted from \$840.00 to \$660.00.



Paul Park

2/25/2018, 1:44PM

"Car Rentals" adjusted from \$1,680.00 to \$1,680.00.



Paul Park

2/25/2018, 1:33PM

"Car Rentals" adjusted from \$1,680.00 to \$1,500.00.

1. <u>Fundraiser</u>	Revenue - Sales and Income (Income)	1 x (\$150.00)
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General

1. <u>General Body Meeting Food</u>	Food - Meals for Members	1 x \$200.00	\$180.00 ↓
2. <u>Interest Meeting Food</u>	Food - Recruitment	1 x \$100.00	\$100.00
3. <u>T-Shirts</u>	Equipment - Clothing	20 x \$6.00	\$120.00

Finish Later

← Previous