

Review Request

Request

Additional Information

Budget

Carnegie
Mellon Women's Ultimate Frisbee Budget
Proposal

Requested Total	\$36,340.00
Reviewer Adjusted Total	\$16,455.00↓
	(-\$19,885.00 / -54.72%)

Sections (7)	# of Line Items (18)	Amount
Tournament Expenses	5	\$31,860.00
Equipment Expenses	4	\$2,150.00
First Aid	1	\$100.00
Membership Revenue	2	(\$1,650.00)
USAU Membership Costs	1	\$1,755.00
Recruitment Events	2	\$525.00
Ultimate Frisbee Banquet	3	\$1,600.00

BUDGET SECTION:

Tournament Expenses

1.	<u>Tournament Bid Fee</u>	Operations - Registration and Tournaments	9 x \$4,500.00 \$500.00
2.	<u>Tournament Gas Fees</u>	Travel - Gas	9 x \$0.00 ↓ \$360.00
3.	<u>Tournament Rental Cars</u>	Travel - Professional Vehicle Service	9 x \$0.00 ↓ \$900.00
4.	<u>Tournament Tolls</u>	Travel - Other	9 x \$0.00 ↓ \$180.00
5.	<u>Tournament Hotels</u>	Travel - Hotel & Lodging	9 x \$8,275.00 ↓ \$1,600.00



Equipment Expenses

1.	<u>Disc Purchases</u>	Equipment Non-Capital	100 x \$500.00 \$5.00
2.	<u>Team Uniforms</u>	Equipment - Uniforms	15 x \$1,275.00

REVIEW STEP:







Appeals

Reviewer Actions

	
Forward to Next Step	Back to Previous Step

Request History

Add Comment

	Juhyung Park	4/15/2018, 2:55PM
	<i>"Team Uniforms" adjusted from \$1,500.00 to \$1,275.00.</i>	
	Moved to Appeals by Gabriela Cach	4/14/2018, 11:44AM
	Evan Feder	4/7/2018, 12:30PM
	<i>"Tournament Hotels" adjusted from \$14,400.00 to \$8,275.00.</i>	
	Evan Feder	4/7/2018, 12:30PM
	<i>"Tournament Hotels" adjusted from \$14,400.00 to \$8,290.00.</i>	
	Evan Feder	4/7/2018, 12:30PM
	<i>"Tournament Bid Fee" adjusted from \$4,500.00 to \$4,500.00.</i>	
	Evan Feder	4/7/2018, 12:29PM
	<i>"Disc Purchases" adjusted from \$500.00 to \$500.00.</i>	

		\$100.00	↓
3. <u>Recruiting Expenses</u>	Operations - Event Supplies	1 x \$50.00	\$0.00 ↓
4. <u>Team Equipment</u>	Capital Expense Fund	1 x \$100.00	

First Aid

1. <u>First Aid Kit</u>	Equipment Non-Capital	1 x \$100.00	
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Membership Revenue

1. <u>Disc Sales</u>	Revenue - Sales and Income (Income)	75 x (\$10.00)	(\$750.00)
2. <u>Team Uniform Dues</u>	Revenue - Sales and Income (Income)	15 x (\$60.00)	(\$900.00)

USAU Membership Costs

1. <u>USAU Registration</u>	Operations - Registration and Tournaments	30 x \$58.50	\$1,755.00
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Recruitment Events

1. <u>Painting the Fence</u>	Operations - Event Supplies	1 x \$175.00	\$100.00 ↓
2. <u>Labor Day Pickup BBQ Recruitment</u>	Food - Recruitment	50 x \$7.00	\$0.00 ↓

Ultimate Frisbee Banquet

1. <u>Food for Ultimate Frisbee Banquet</u>	Food - Refreshments for Events	60 x \$15.00	\$800.00 ↓
2. <u>Equipment for Banquet</u>	Operations - Rental Equipment	1 x \$200.00	\$200.00
3. <u>Rental Facility for Banquet</u>	Operations - Rental Facilities	1 x \$500.00	\$500.00

Finish Later

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