

Review Request

Request

Additional Information

Budget

Band Budget

FY19 Kiltie

Requested Total	\$6,614.00
Reviewer Adjusted Total	\$6,574.00↓
	(-\$40.00 / -0.60%)

Sections (8)	# of Line Items (29)	Amount
Uniform Cleaning	3	\$3,112.00
Intercollegiate Band	4	\$1,150.00
Repairs	3	\$650.00
Sheet Music	2	\$1,175.00
Photocopying	7	\$140.00
Recruiting	2	\$160.00
Office Supplies	7	\$152.00
Labor Day Picnic	1	\$75.00

BUDGET SECTION:

Uniform Cleaning

1. <u>Shoe Cleaning and Sterilization</u>	Operations - Equipment Repair	100 x \$300.00	\$300.00
		\$3.00	
2. <u>Kilt Dry Cleaning</u>	Operations - Equipment Repair	148 x \$1,628.00	\$1,628.00
		\$11.00	
3. <u>Jacket Dry Cleaning</u>	Operations - Equipment Repair	148 x \$1,184.00	\$1,184.00
		\$8.00	




Intercollegiate Band

1. <u>Van and Housing for Intercollegiate Band</u>	Travel - Hotel & Lodging	1 x \$600.00	\$600.00
		\$600.00	
2. <u>Intercollegiate Band Student Participation Fee</u>	Operations - Charges, Fines, and Fees	6 x \$65.00	\$390.00
		\$65.00	
3. <u>Intercollegiate Band Music Fee</u>	Operations - Charges, Fines, and Fees	6 x \$10.00	\$60.00
		\$10.00	
4. <u>Intercollegiate Band School Participation Fee</u>	Operations - Charges, Fines, and Fees	1 x \$100.00	\$100.00
		\$100.00	

REVIEW STEP:





JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Moved to JFC Reco... by Rod Gingrich	2/24/2018, 3:08PM
	Moved to JFC Reco... by Rod Gingrich	2/24/2018, 3:08PM
	Rod Gingrich "Freshman Interest Letters" adjusted from \$140.00 to \$100.00.	2/24/2018, 3:08PM
	Submitted by Nicholas Lamprinakos	1/22/2018, 7:28PM

Repairs

1. <u>Instrument Repair</u>	Operations - Equipment Repair	1 x \$250.00	\$250.00
2. <u>Auxillary Equipment Repair</u>	Operations - Equipment Repair	1 x \$200.00	\$200.00
3. <u>Uniform Repair</u>	Operations - Equipment Repair	1 x \$200.00	\$200.00

Sheet Music

1. <u>Marching Band Music</u>	Operations - Non-Promotional Paper, Print, & Pub.	5 x \$105.00	\$525.00
2. <u>Concert Band Music</u>	Operations - Non-Promotional Paper, Print, & Pub.	5 x \$130.00	\$650.00

Photocopying

1. <u>Orientation Inserts</u>	Operations - Advertising and Publicity	1400 x \$0.05	\$70.00
2. <u>Band Member Information Sheets</u>	Operations - Non-Promotional Paper, Print, & Pub.	200 x \$0.05	\$10.00
3. <u>Band Standard Formation Sheets</u>	Operations - Non-Promotional Paper, Print, & Pub.	200 x \$0.05	\$10.00
4. <u>Band Schedule Sheets</u>	Operations - Non-Promotional Paper, Print, & Pub.	200 x \$0.05	\$10.00
5. <u>Scatter Show Formation Sheets</u>	Operations - Non-Promotional Paper, Print, & Pub.	200 x \$0.05	\$10.00
6. <u>Ballots</u>	Operations - Non-Promotional Paper, Print, & Pub.	200 x \$0.05	\$10.00
7. <u>Sheet Music Copying</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$20.00	\$20.00

Recruiting

1. <u>Freshman Interest Letters</u>	Operations - Advertising and Publicity	1400 x \$0.10	\$100.00 ↓
2. <u>Candy for Activities Fair</u>	Food - Recruitment	1 x \$20.00	\$20.00

Office Supplies

1. <u>Tape</u>	Operations - General Supplies	1 x \$15.00	\$15.00
2. <u>Photo Frames</u>	Operations - General Supplies	1 x \$25.00	\$25.00
3. <u>Chalk</u>	Operations - General	1 x	\$10.00

	Supplies	\$10.00	
4. <u>Writing Supplies</u>	Operations - General Supplies	1 x \$25.00	\$25.00
5. <u>Paper supplies</u>	Operations - General Supplies	1 x \$12.00	\$12.00
6. <u>Labels</u>	Operations - General Supplies	1 x \$20.00	\$20.00
7. <u>Tie-Dye Materials</u>	Operations - Decorations	1 x \$45.00	\$45.00

Labor Day Picnic

1. <u>Labor Day Picnic prizes</u>	Operations - Gifts and Prizes	1 x \$75.00	\$75.00
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Finish Later

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