

Review Request

Request Additional Information

Request		FY19 JFC	
Budget	Budget Request		
Requested Total			\$6,005.00
Reviewer Adjusted Total			\$4,500.00↓
		(-\$1,505.00 / -25.06%)	
Sections (12)	# of Line Items (20)	Amount	
Miscellaneous	0	\$0.00	
Culture Night	3	\$1,400.00	
Ski Trip (January- February)	4	\$2,225.00	
End of Year Banquet	4	\$400.00	
Booth	1	\$2,500.00	
Recruitment Events	2	\$140.00	
Camping Trip (Usually between August- October)	4	\$380.00	
Revenue	1	(\$1,100.00)	
Culture Events	1	\$60.00	
I don't know how to delete this	0	\$0.00	
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Thank you!	0	\$0.00	

BUDGET SECTION:

Miscellaneous



Culture Night

1.	<u>Sound and Visual Technician and Equipment</u>	Operations - AB Tech	1 x	\$900.00
			\$900.00	
2.	<u>Recording of Culture Night</u>	Operations - cmuTV	1 x	\$100.00
			\$100.00	
3.	<u>General Supplies for Running Event</u>	Operations - General Supplies	1 x	\$400.00
			\$400.00	

REVIEW STEP:







Appeals

Reviewer Actions

	
Forward to Next Step	Back to Previous Step

Request History

Add Comment

	Juhyung Park	4/15/2018, 4:09PM
<i>"General Supplies for Running Event" adjusted from \$400.00 to \$400.00.</i>		
	Juhyung Park	4/15/2018, 4:08PM
<i>"Sound and Visual Technician and Equipment" adjusted from \$900.00 to \$900.00.</i>		
	Moved to Appeals by Gabriela Cach	4/14/2018, 11:49AM
	Evan Feder	4/7/2018, 12:32PM
<i>"Lodging" adjusted from \$1,250.00 to \$1,100.00.</i>		
	Teri Wang	3/31/2018, 4:10PM
<i>"Lodging" adjusted from \$1,250.00 to \$880.00.</i>		
	Teri Wang	3/31/2018, 4:10PM
<i>"Sound and Visual Technician and Equipment" adjusted from \$900.00 to \$850.00.</i>		

Ski Trip (January- February)

1. <u>Lodging</u>	Travel - Hotel & Lodging	25 x \$50.00	\$1,100.00 ↓
2. <u>Gas for Cars</u>	Travel - Gas	5 x \$70.00	\$0.00 ↓
3. <u>Collection from members attending</u>	Revenue - Sales and Income (Income)	25 x (\$30.00)	(\$750.00)
4. <u>Lift and Rental Tickets</u>	Operations - Rental Equipment	25 x \$55.00	\$750.00 ↓

End of Year Banquet

1. <u>Rental of Space to hold banquet</u>	Operations - Rental Facilities	1 x \$500.00	\$500.00
2. <u>Catering at event</u>	Food - Catering	100 x \$5.00	\$500.00
3. <u>Ticket prices</u>	Revenue - Sales and Income (Income)	100 x (\$10.00)	(\$1,000.00)
4. <u>Shuttles between Event location and campus</u>	Travel - Professional Vehicle Service	2 x \$200.00	\$400.00

Booth

1. <u>Booth Supplies</u>	Operations - Event Supplies	1 x \$2,500.00	\$2,500.00
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Recruitment Events

1. <u>Bubble Tea Social (Once per semester)</u>	Food - Catering	2 x \$20.00	\$40.00
2. <u>Bonfire and Smores (Twice per year)</u>	Food - Catering	2 x \$50.00	\$100.00

Camping Trip (Usually between August- October)

1. <u>Rental of Sleeping bags and tents</u>	Operations - Rental Equipment	30 x \$8.00	\$0.00 ↓
2. <u>Rental of Cars</u>	Travel - Professional Vehicle Service	4 x \$110.00	\$300.00 ↓
3. <u>Campsite Registration</u>	Operations - Rental Facilities	5 x \$30.00	\$150.00
4. <u>Collection from members attending</u>	Revenue - Sales and Income (Income)	30 x (\$15.00)	(\$450.00)

Revenue

1. <u>Membership Fee</u>	Revenue - Sales and Income (Income)	110 x (\$10.00)	(\$1,100.00)
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Culture Events

1.	<u>Asian American Identity Sessions</u>	Food - Meals for Members	30 x \$2.00	\$60.00
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Thank you!

Finish Later

◀ Previous