

Review Request

Request

Additional Information

Budget

ChemE Car Budget

FY19

Requested Total	\$1,989.00
Reviewer Adjusted Total	\$1,426.50↓
	(-\$562.50 / -28.28%)

Sections (8)	# of Line Items (37)	Amount
Competition Expenses	6	\$3,010.00
Chemicals	6	\$475.00
Tools and Equipment	4	\$24.00
Food	2	\$320.00
Building Materials	6	\$550.00
Labware	8	\$185.00
Electronics	2	\$300.00
Income	3	(\$2,875.00)

BUDGET SECTION:

Competition Expenses

1. <u>Van Rental</u>	Travel - Professional Vehicle Service	2 x \$300.00	\$250.00 ↓
2. <u>Gas</u>	Travel - Gas	1 x \$160.00	\$160.00
3. <u>Shipping Materials to Regional Competition</u>	Travel - Other	1 x \$150.00	\$150.00
4. <u>Regional Competition Fees</u>	Travel - Other	12 x \$75.00	\$900.00
5. <u>Team Shirts</u>	Equipment - Uniforms	30 x \$5.00	\$37.50 ↓
6. <u>Hotel Rooms (Regionals)</u>	Travel - Hotel & Lodging	6 x \$175.00	\$1,050.00

Chemicals

1. <u>Chemical Shipping Fees</u>	Equipment Non-Capital	1 x \$40.00	\$40.00
2. <u>Various Chemicals</u>	Equipment Non-Capital	1 x \$300.00	\$300.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

➔	Moved to JFC Reco... by Antoine Remond-Tiedrez	3/3/2018, 1:53PM
	Sahiti Alavala "Pizza for New Member Recruitment" adjusted from \$200.00 to \$100.00.	2/18/2018, 2:05PM
	Sahiti Alavala "Team Shirts" adjusted from \$150.00 to \$37.50.	2/18/2018, 2:04PM
	Sahiti Alavala "Van Rental" adjusted from \$600.00 to \$250.00.	2/18/2018, 2:01PM
➡	Moved to JFC FA Re... by John Solomon	1/25/2018, 1:16PM
⬇	Submitted by John Solomon	1/25/2018, 1:16PM

3. <u>Sugar</u>	Equipment Non-Capital	1 x \$20.00	\$20.00
4. <u>Yeast</u>	Equipment Non-Capital	20 x \$1.00	\$20.00
5. <u>Luminol</u>	Equipment Non-Capital	1 x \$60.00	\$60.00
6. <u>Ethanol (Denatured)</u>	Equipment Non-Capital	1 x \$35.00	\$35.00

Tools and Equipment

1. <u>Plumber's Tape</u>	Equipment Non-Capital	4 x \$1.00	\$4.00
2. <u>Masking Tape</u>	Equipment Non-Capital	2 x \$3.00	\$6.00
3. <u>Electrical Tape</u>	Equipment Non-Capital	2 x \$3.00	\$6.00
4. <u>Pliers/Wire Cutters</u>	Capital Expense Fund	1 x \$8.00	\$8.00

Food

1. <u>Pizza for New Member Recruitment</u>	Food - Recruitment	1 x \$200.00	\$100.00 ↓
2. <u>Snacks for Monthly Meetings</u>	Food - Meals for Members	8 x \$15.00	\$120.00

Building Materials

1. <u>Smoke Filter</u>	Equipment Non-Capital	2 x \$15.00	\$30.00
2. <u>Rubber/Vinyl Tubing</u>	Equipment Non-Capital	1 x \$40.00	\$40.00
3. <u>Metal Hardware Kit (Machining Kit)</u>	Equipment Non-Capital	1 x \$80.00	\$80.00
4. <u>Car Building Kit</u>	Equipment Non-Capital	2 x \$100.00	\$200.00
5. <u>Plastic Sheets</u>	Equipment Non-Capital	2 x \$50.00	\$100.00
6. <u>3D Printing</u>	Equipment Non-Capital	5 x \$20.00	\$100.00

Labware

1. <u>100mL Graduated Cylinder</u>	Capital Expense Fund	1 x \$20.00	\$20.00
2. <u>Pipette Bulbs</u>	Capital Expense Fund	2 x \$20.00	\$40.00
3. <u>Weigh Boats</u>	Capital Expense Fund	2 x \$7.50	\$15.00
4. <u>Laboratory Soap</u>	Capital Expense Fund	1 x \$20.00	\$20.00
5. <u>Beaker Set</u>	Capital Expense Fund	1 x \$20.00	\$20.00
6. <u>Stir Bars and Retriever</u>	Capital Expense Fund	4 x \$5.00	\$20.00
7. <u>Scoopulas</u>	Capital Expense Fund	5 x \$4.00	\$20.00

8.	<u>Erlenmeyer Flask Set</u>	Capital Expense Fund	1 x	\$30.00
			\$30.00	

Electronics

1.	<u>DC Battery Charger</u>	Capital Expense Fund	1 x	\$200.00
			\$200.00	
2.	<u>Various Electronic Equipment</u>	Equipment Non-Capital	1 x	\$100.00
			\$100.00	

Income

1.	<u>Dues</u>	Revenue - Other (Income)	35 x	(\$875.00)
			(\$25.00)	
2.	<u>SURG Grants</u>	Revenue - Donations, Grants, and Sponsorship (Income)	3 x	(\$1,500.00)
			(\$500.00)	
3.	<u>Fundraising</u>	Revenue - Sales and Income (Income)	1 x	(\$500.00)
			(\$500.00)	

Finish Later

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