

Review Request

Request Additional Information

Budget Sustainable Earth 2018-2019

Requested Total \$6,615.00

Reviewer Adjusted Total \$2,845.00↓
(-\$3,770.00 / -56.99%)

Sections (7)	# of Line Items (21)	Amount
Meetings and Recruitment	4	\$485.00
Community Garden Work	2	\$200.00
Campaigns	3	\$300.00
Projects	3	\$800.00
Fundraising	2	(\$200.00)
Large Conference or Trip	2	\$4,150.00
Sustainability Weekend	5	\$880.00

BUDGET SECTION:

Meetings and Recruitment

1.	<u>Food for Recruitment</u>	Food - Recruitment	4 x \$25.00	\$100.00
2.	<u>Food for General Body Meetings</u>	Food - Meals for Members	30 x \$7.00	\$210.00
3.	<u>Compostable Utensils</u>	Operations - Event Supplies	1 x \$75.00	\$75.00
4.	<u>Movie Viewing</u>	Operations - Rental Equipment	10 x \$10.00	\$100.00

Community Garden Work

1.	<u>Gardening Supplies</u>	Operations - General Supplies	1 x \$100.00	\$100.00
2.	<u>Garden Workday Snacks</u>	Food - Refreshments for Events	10 x \$10.00	\$100.00

Campaigns

1.	<u>Divestment Campaign</u>	Operations - General Supplies	1 x \$100.00	\$20.00 ↓
2.	<u>Recycling and Composting</u>	Operations - Advertising and	1 x \$100.00	\$20.00 ↓

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Victor Kang

3/31/2018, 4:10PM

"Environmental Technology Project" adjusted from \$500.00 to \$350.00.



Victor Kang

3/31/2018, 4:10PM

"Environmental Technology Project" adjusted from \$500.00 to \$150.00.



Moved to JFC Rec... by Gabriela Cach

3/20/2018, 11:48AM



Moved to Appeals by Joshua Blackwood

2/11/2018, 1:45PM



Joshua Blackwood

2/11/2018, 10:06AM

"Tabling Events" adjusted from \$100.00 to \$20.00.



Joshua Blackwood

2/11/2018, 10:05AM

"Divestment Campaign" adjusted from \$100.00 to \$20.00.



Joshua Blackwood

2/11/2018,

Publicity

3. <u>Tabling Events</u>	Operations - Advertising and Publicity	1 x \$100.00	\$20.00 ↓
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Projects

1. <u>Eco Art Project</u>	Operations - General Supplies	1 x \$200.00	\$200.00
2. <u>Environmental Technology Project</u>	Operations - General Supplies	1 x \$500.00	\$350.00 ↓
3. <u>New Project Funds</u>	Operations - General Supplies	1 x \$100.00	\$100.00

Fundraising

1. <u>Fundraising Event Material</u>	Operations - General Supplies	1 x \$100.00	\$100.00
2. <u>Fundraising Product Income</u>	Revenue - Sales and Income (Income)	1 x (\$300.00)	(\$300.00)

Large Conference or Trip

1. <u>Travel for 2018 AASHE conference</u>	Travel - Other	10 x \$15.00	\$150.00
2. <u>Registration for 2018 AASHE conference</u>	Operations - Registration and Tournaments	10 x \$400.00	\$1,000.00 ↓

Sustainability Weekend

1. <u>Transportation for Field Trip</u>	Travel - Professional Vehicle Service	1 x \$200.00	\$200.00
2. <u>Information and Cards to Donors</u>	Operations - Event Supplies	1 x \$30.00	\$0.00 ↓
3. <u>Meals for Sustainability Conference Attendees</u>	Food - Catering	1 x \$200.00	\$200.00
4. <u>Conference Advertising</u>	Operations - Advertising and Publicity	1 x \$300.00	\$100.00 ↓
5. <u>Staff T-shirts</u>	Operations - Event Supplies	15 x \$10.00	\$0.00 ↓

Finish Later

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