

Review Request

Request Additional Information

Budget

Students Association FY2019

Asian

Requested Total	\$19,195.00
Reviewer Adjusted Total	\$9,740.00↓
	(-\$9,455.00 / -49.26%)

Sections (15)	# of Line Items (55)	Amount
Booth	1	\$2,500.00
Recruitment	3	\$650.00
Club Party	5	\$2,990.00
ASA Retreat	5	\$2,380.00
ASA Banquet	4	\$525.00
LiNK Service Auction	5	\$100.00
East Coast Asian American Student Union Conference	6	\$3,400.00
T-Shirt Sale	2	\$0.00
General Body Meeting Expenses	5	\$1,175.00
Guest Appearances	3	\$3,450.00
Dumpling Night	2	\$300.00
Fundraising	7	\$400.00
ASA Semi Formal	4	\$1,000.00
Waving Flags Night	2	\$275.00
Chili Cookoff	1	\$50.00

BUDGET SECTION:

Booth

1. Full Booth Flat Rate	Operations - Event Supplies	1 x \$2,500.00
		\$2,500.00

Recruitment

1. BBQ Food	Food - Recruitment	75 x \$5.00
		\$100.00 ↓

REVIEW STEP:


Appeals

Reviewer Actions

➔	➔
Forward to Next Step	Back to Previous Step

Request History

Add Comment

	Juhyung Park	4/15/2018, 4:15PM
	<i>"Toll Fare for ECAASU" adjusted from \$200.00 to \$200.00.</i>	
	Juhyung Park	4/15/2018, 4:15PM
	<i>"Gas Cost for ECAASU" adjusted from \$800.00 to \$800.00.</i>	
	Juhyung Park	4/15/2018, 4:15PM
	<i>"Transportation to ECAASU" adjusted from \$600.00 to \$600.00.</i>	
	Juhyung Park	4/15/2018, 4:15PM
	<i>"Lodging to ECAASU" adjusted from \$800.00 to \$800.00.</i>	
	Juhyung Park	4/15/2018, 4:15PM
	<i>"ECAASU Revenue" adjusted from \$600.00 to \$600.00.</i>	

2.	<u>BBO Supplies</u>	Operations - Event Supplies	75 x \$1.00	\$75.00
3.	<u>Recruitment Materials</u>	Operations - Non-Promotional Paper, Print, & Pub.	2 x \$100.00	\$100.00 ↓

Club Party

1.	<u>Club Venue Rental</u>	Operations - Rental Facilities	3 x \$1,400.00	\$1,700.00 ↓
2.	<u>Club Promotional Flyers</u>	Operations - Advertising and Publicity	3 x \$100.00	\$100.00 ↓
3.	<u>Bus Service for Club Parties</u>	Travel - Professional Vehicle Service	9 x \$210.00	\$1,890.00
4.	<u>DJ and Security</u>	Operations - Professional Services & Performances	1 x \$800.00	\$800.00
5.	<u>Ticket Sales Revenue</u>	Revenue - Sales and Income (Income)	3 x (\$1,400.00)	(\$4,200.00)

ASA Retreat

1.	<u>Rentals for General Body</u>	Operations - Rental Equipment	45 x \$20.00	\$900.00
2.	<u>Lodging for Retreat</u>	Operations - Rental Facilities	1 x \$1,100.00	\$0.00 ↓
3.	<u>Bus Service</u>	Travel - Professional Vehicle Service	2 x \$415.00	\$0.00 ↓
4.	<u>Food for Retreat</u>	Food - Meals for Members	45 x \$10.00	\$0.00 ↓
5.	<u>Retreat Revenue</u>	Revenue - Sales and Income (Income)	45 x (\$20.00)	(\$900.00)

ASA Banquet

1.	<u>Venue Rental</u>	Operations - Rental Facilities	1 x \$275.00	\$275.00
2.	<u>Food for ASA Banquet</u>	Food - Refreshments for Events	30 x \$25.00	\$750.00
3.	<u>Bus Service</u>	Travel - Professional Vehicle Service	1 x \$250.00	\$250.00
4.	<u>ASA Banquet Revenue</u>	Revenue - Sales and Income (Income)	30 x (\$25.00)	(\$750.00)

LiNK Service Auction

1.	<u>Multimedia Rental</u>	Operations - AB Tech	1 x \$100.00	\$100.00
2.	<u>Refreshments for LiNK Service Auction</u>	Food - Refreshments for Events	25 x \$10.00	\$250.00

3.	<u>Raffle Prizes</u>	Operations - Gifts and Prizes	1 x \$100.00	\$100.00
4.	<u>Entrance Fee Revenue</u>	Revenue - Sales and Income (Income)	25 x (\$10.00)	(\$250.00)
5.	<u>Service Auction Revenue</u>	Revenue - Sales and Income (Income)	1 x (\$100.00)	(\$100.00)

East Coast Asian American Student Union Conference

1.	<u>Registration Fee</u>	Operations - Registration and Tournaments	20 x \$80.00	\$0.00 ↓
2.	<u>Lodging to ECAASU</u>	Travel - Hotel & Lodging	5 x \$160.00	\$800.00
3.	<u>Transportation to ECAASU</u>	Travel - Professional Vehicle Service	4 x \$150.00	\$600.00
4.	<u>Gas Cost for ECAASU</u>	Travel - Gas	4 x \$200.00	\$800.00
5.	<u>Toll Fare for ECAASU</u>	Travel - Other	4 x \$50.00	\$200.00
6.	<u>ECAASU Revenue</u>	Revenue - Sales and Income (Income)	20 x (\$30.00)	(\$600.00)

T-Shirt Sale

1.	<u>Shirt Costs</u>	Equipment - Clothing	50 x \$15.00	\$750.00
2.	<u>Shirt Revenue</u>	Revenue - Sales and Income (Income)	50 x (\$15.00)	(\$750.00)

General Body Meeting Expenses

1.	<u>Rental Car</u>	Travel - Professional Vehicle Service	1 x \$75.00	\$75.00
2.	<u>Movie Screening</u>	Operations - Rental Equipment	4 x \$50.00	\$200.00
3.	<u>Printing Services</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$100.00	\$100.00
4.	<u>General Body Events</u>	Operations - Event Supplies	4 x \$100.00	\$400.00
5.	<u>Food for Cultural Awareness</u>	Operations - Event Supplies	5 x \$80.00	\$400.00

Guest Appearances

1.	<u>Presentation Expenses</u>	Operations - Professional Services & Performances	3 x \$1,000.00	\$1,000.00 ↓
2.	<u>Event Promotional Materials</u>	Operations - Advertising and Publicity	4 x \$50.00	\$100.00 ↓

3.	<u>Venue Rental</u>	Operations - Rental Facilities	1 x \$250.00	\$250.00
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Dumpling Night

1.	<u>Food for Dumpling Night</u>	Operations - Event Supplies	1 x \$200.00	\$200.00
2.	<u>Dumpling Night Posters</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$100.00	\$100.00

Fundraising

1.	<u>ARCC ONiB</u>	Operations - Event Supplies	1 x \$125.00	\$125.00
2.	<u>ARCC Night Market</u>	Operations - Event Supplies	1 x \$125.00	\$125.00
3.	<u>SiAM Night Market</u>	Operations - Event Supplies	1 x \$125.00	\$125.00
4.	<u>Cooking Utensils and Pots</u>	Operations - Event Supplies	1 x \$100.00	\$100.00
5.	<u>General Cost of Fundraising</u>	Operations - Event Supplies	24 x \$25.00	\$600.00
6.	<u>Fundraising Revenue</u>	Revenue - Sales and Income (Income)	8 x (\$100.00)	(\$800.00)
7.	<u>CSA Late Night</u>	Operations - Event Supplies	1 x \$125.00	\$125.00

ASA Semi Formal

1.	<u>Venue Rental</u>	Operations - Rental Facilities	1 x \$500.00	\$500.00
2.	<u>Bus Service</u>	Travel - Professional Vehicle Service	1 x \$250.00	\$250.00
3.	<u>Food for ASA Semi-Formal</u>	Food - Refreshments for Events	30 x \$25.00	\$500.00 ↓
4.	<u>Semi Formal Revenue</u>	Revenue - Sales and Income (Income)	25 x (\$20.00)	(\$500.00)

Waving Flags Night

1.	<u>Food for Waving Flags</u>	Food - Refreshments for Events	1 x \$125.00	\$125.00
2.	<u>Waving Flags Equipment</u>	Operations - Rental Equipment	1 x \$150.00	\$150.00

Chili Cookoff

1.	<u>Chili Cookoff Supplies</u>	Operations - Event Supplies	1 x \$50.00	\$0.00 ↓
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Finish Later

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