

Review Request

Request

Additional Information

Budget

InterVarsity FY19 Budget

Requested Total \$6,424.00

Reviewer Adjusted Total \$3,170.00↓  
(-\$3,254.00 / -50.65%)

Sections (9)	# of Line Items (24)	Amount
Orientation Week Outreach (OWO)	3	\$250.00
Overnighter	3	\$280.00
InterVarsity Urbana Regional Conference	3	\$1,550.00
Ethnic/Interest Specific Conferences	3	\$550.00
Chapter Focus Week	3	\$2,884.00
Cultural, Social, and Outreach Events	4	\$520.00
Carnival Alumni Reunion	1	\$50.00
Misc.	4	\$340.00
-	0	\$0.00

BUDGET SECTION:

Orientation Week Outreach (OWO)

1.

OWO Registration Fee

Operations - Registration and Tournaments

13 x \$10.00

\$0.00 ↓
2.

Participant Contribution

Revenue - Sales and Income (Income)

13 x (\$10.00)

\$0.00 ↓
3.

Freshman Welcome Dinner

Food - Recruitment

50 x \$5.00

\$100.00 ↓

Overnighter

1.

Food for Overnighter

Food - Meals for Members

50 x \$5.00

\$250.00
2.

Gas + Tolls

Travel - Gas

7 x \$40.00

\$280.00
3.

Charge to Attend

Revenue - Sales and Income (Income)

50 x (\$5.00)

(\$250.00)

REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔

Forward to Next Step

➔

Back to Previous Step

↺

Return for Follow-Up

Request History

Add Comment

 Syed Rafay Mahmood 4/7/2018, 3:11PM

"Snacks for Large Group Outreach" adjusted from \$140.00 to \$400.00.

 Syed Rafay Mahmood 4/7/2018, 3:11PM

"Snacks for Large Group Outreach" adjusted from \$140.00 to \$300.00.

 Syed Rafay Mahmood 4/7/2018, 3:11PM

Audience:

 Antoine Remond-Tiedrez 4/7/2018, 9:46AM

"Leadership Team Books" adjusted from \$150.00 to \$150.00.

 Joshua Blackwood 3/31/2018, 3:55PM

Cannot be funded by JFC at this time

Audience:

 Inshua Blackwood 3/31/2018,

---

## InterVarsity Urbana Regional Conference

1. <u>Conference Registration Fees</u>	Operations - Registration and Tournaments	10 x \$615.00	<b>\$6,000.00</b> ↓
2. <u>Transportation Cost - Bus</u>	Travel - Professional Vehicle Service	1 x \$400.00	\$400.00
3. <u>Member Payment</u>	Revenue - Sales and Income <b>(Income)</b>	10 x <b>(\$500.00)</b>	<b>(\$5,000.00)</b>

---

## Ethnic/Interest Specific Conferences

1. <u>Registration Fees</u>	Operations - Registration and Tournaments	10 x \$100.00	<b>\$650.00</b> ↓
2. <u>Transportation Cost - Gas</u>	Travel - Gas	5 x \$40.00	\$200.00
3. <u>Member Payment</u>	Revenue - Sales and Income <b>(Income)</b>	10 x <b>(\$65.00)</b>	<b>(\$650.00)</b>

---

## Chapter Focus Week

1. <u>Registration Fees</u>	Operations - Registration and Tournaments	16 x \$424.00	<b>\$4,400.00</b> ↓
2. <u>Transportation - Gas + Tools</u>	Travel - Gas	5 x \$100.00	\$500.00
3. <u>Member Payment</u>	Revenue - Sales and Income <b>(Income)</b>	16 x <b>(\$275.00)</b>	<b>(\$4,400.00)</b>

---

## Cultural, Social, and Outreach Events

1. <u>Snacks for Large Group Outreach</u>	Food - Refreshments for Events	20 x \$7.00	<b>\$400.00</b> ↑
2. <u>Snacks for Small Group Outreach</u>	Capital Expense Fund	6 x \$80.00	<b>\$0.00</b> ↓
3. <u>Chapter-Wide Social/Outreach Events</u>	Food - Recruitment	5 x \$100.00	\$500.00
4. <u>Member Contribution</u>	Revenue - Sales and Income <b>(Income)</b>	120 x <b>(\$5.00)</b>	<b>(\$600.00)</b>

---

## Carnival Alumni Reunion

1. <u>Reunion Meeting Refreshments</u>	Food - Refreshments for Events	1 x \$50.00	\$50.00
--	--------------------------------	----------------	---------

---

## Misc.

1. <u>Leadership Team Books</u>	Equipment Non-Capital	15 x \$10.00	\$150.00
2. <u>Core Training Materials</u>	Equipment Non-Capital	10 x \$10.00	\$100.00
3. <u>CCLI Copyright License</u>	Operations - Patents & Copyright	1 x \$60.00	\$60.00

4.	<u>CoRA Fee</u>	Operations - Charges, Fines, and Fees	1 x \$30.00	\$30.00
----	-----------------	--	----------------	---------

<hr/>				
-				
<hr/>				

**Finish Later**

**◀ Previous**