

Review Request

Request

Additional Information

Budget

FY19 K-
Pop Dance Club Budget Request

Requested Total	\$9,630.00
Reviewer Adjusted Total	\$2,375.00↓
	(-\$7,255.00 / -75.34%)

Sections (10)	# of Line Items (34)	Amount
Fall Semester Showcase	5	\$1,405.00
Spring Semester Showcase	5	\$1,405.00
General Body Meetings (Fall and Spring Semesters)	3	\$430.00
Activities Fair (Fall and Spring Semesters)	2	\$50.00
Costumes	3	\$6,250.00
Fall Fundraisers	6	(\$160.00)
Spring Fundraisers	5	(\$230.00)
Website	1	\$20.00
Merchandise Sale (Fall and Spring)	2	\$0.00
Other Expenses	2	\$460.00

BUDGET SECTION:

Fall Semester Showcase

1.	<u>AB Tech</u>	Operations - AB Tech	1 x \$1,000.00	\$0.00 ↓
2.	<u>Water</u>	Food - Meals for Members	120 x \$1.50	\$0.00 ↓
3.	<u>Advertising and Publicity</u>	Operations - Advertising and Publicity	1 x \$50.00	\$0.00 ↓
4.	<u>Program Flyers</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$100.00	\$0.00 ↓
5.	<u>Decorations</u>	Operations - Decorations	1 x \$75.00	\$0.00 ↓

Spring Semester Showcase

REVIEW STEP:






JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

➔	Moved to JFC Rec... by Gabriela Cach	3/20/2018, 5:06PM
	Gabriela Cach JFC cannot fund this at this time Audience:	3/20/2018, 5:05PM
	Gabriela Cach JFC cannot fund this at this time Audience:	3/20/2018, 5:05PM
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1. <u>AB Tech</u>	Operations - AB Tech	1 x \$1,000.00	\$800.00 ↓
2. <u>Advertising and Publicity</u>	Operations - Advertising and Publicity	1 x \$50.00	\$50.00
3. <u>Decorations</u>	Operations - Decorations	1 x \$75.00	\$75.00
4. <u>Program Flyers</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$100.00	\$100.00
5. <u>Water</u>	Food - Meals for Members	120 x \$1.50	\$180.00

General Body Meetings (Fall and Spring Semesters)

1. <u>Food for Big-Little Pairing Kick-Off GBM</u>	Food - Recruitment	2 x \$50.00	\$100.00
2. <u>Name Tags</u>	Operations - Event Supplies	2 x \$5.00	\$10.00
3. <u>Food for General Body Meetings</u>	Food - Refreshments for Events	8 x \$40.00	\$320.00

Activities Fair (Fall and Spring Semesters)

1. <u>Activities Fair Poster and Flyers</u>	Operations - Advertising and Publicity	1 x \$30.00	\$30.00
2. <u>Candy</u>	Food - Recruitment	2 x \$10.00	\$20.00

Costumes

1. <u>DS Costumes (Fall and Spring)</u>	Equipment - Uniforms	15 x \$100.00	\$0.00 ↓
2. <u>Subunit Costumes (Fall and Spring)</u>	Equipment - Clothing	200 x \$20.00	\$0.00 ↓
3. <u>TSA Culture Night Costumes (Fall)</u>	Equipment - Uniforms	15 x \$50.00	\$600.00 ↓

Fall Fundraisers

1. <u>Food Supplies for K-BBQ Social</u>	Operations - Event Supplies	1 x \$520.00	\$520.00
2. <u>Utensils, Napkins, and Charcoal for K-BBQ Social</u>	Operations - Event Supplies	1 x \$50.00	\$50.00
3. <u>Revenue from K-BBQ Social</u>	Revenue - Sales and Income (Income)	1 x (\$650.00)	(\$650.00)
4. <u>Refreshment Supplies for Game Night</u>	Operations - Event Supplies	1 x \$100.00	\$100.00
5. <u>Game Supplies for Game Night</u>	Operations - Event Supplies	1 x \$70.00	\$70.00
6. <u>Revenue from Game Night</u>	Revenue - Sales and Income (Income)	1 x (\$250.00)	(\$250.00)

Spring Fundraisers

1. <u>Refreshment Supplies for Game Night</u>	Operations - Event Supplies	1 x \$100.00	\$100.00
2. <u>Revenue from Game Night</u>	Revenue - Sales and Income (Income)	1 x (\$250.00)	(\$250.00)
3. <u>Food Supplies for K-BBQ Social</u>	Operations - Event Supplies	1 x \$520.00	\$520.00
4. <u>Utensils, Napkins, and Charcoal for K-BBQ Social</u>	Operations - Event Supplies	1 x \$50.00	\$50.00
5. <u>Revenue from K-BBQ Social</u>	Revenue - Sales and Income (Income)	1 x (\$650.00)	(\$650.00)

Website

1. <u>Website Maintenance</u>	Operations - Advertising and Publicity	1 x \$20.00	\$20.00
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Merchandise Sale (Fall and Spring)

1. <u>Merchandise Purchase</u>	Equipment - Clothing	2 x \$800.00	\$1,600.00
2. <u>Revenue from Merchandise Sale</u>	Revenue - Sales and Income (Income)	2 x (\$800.00)	(\$1,600.00)

Other Expenses

1. <u>Speakers</u>	Capital Expense Fund	2 x \$200.00	\$400.00
2. <u>Ground Transportation to Off-Campus Performances</u>	Travel - Professional Vehicle Service	4 x \$15.00	\$60.00

Finish Later

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