

Review Request

Request

Additional Information

Budget

FY19

American Institute of Architecture Students
Budget

Requested Total	\$4,642.88
Reviewer Adjusted Total	\$2,142.88↓
	(-\$2,500.00 / -53.85%)

Sections (1)	# of Line Items (19)	Amount
Event/Category	19	\$4,642.88

BUDGET SECTION:




Event/Category

1.	<u>Food for General Body Meetings</u>	Food - Refreshments for Events	1 x	\$150.00
			\$150.00	
2.	<u>Coffee o'Clock Event (bi-weekly)</u>	Food - Recruitment	8 x \$32.36	\$258.88
3.	<u>Mindfulness Monday Events</u>	Food - Refreshments for Events	2 x \$20.00	\$40.00
4.	<u>Paid meal for members and AIAS National President</u>	Food - Meals for Members	1 x \$64.00	\$64.00
5.	<u>Tickets to local studio/lecture event</u>	Operations - Registration and Tournaments	3 x \$8.00	\$24.00
6.	<u>Coffee o'Clock Sales</u>	Revenue - Sales and Income (Income)	8 x (\$400.00)	(\$320.00)
7.	<u>Members' Dinner Fundraiser</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$400.00)	(\$400.00)
8.	<u>Travel to conference at Cornell</u>	Travel - Gas	1 x \$86.00	\$86.00
9.	<u>Food for Networking Events</u>	Food - Refreshments for Events	2 x \$30.00	\$60.00
10.	<u>Supplies for AIAS Fall Fest</u>	Operations - Event Supplies	1 x \$125.00	\$125.00
11.	<u>Sales from Fall Fest</u>	Revenue - Sales and Income (Income)	1 x (\$100.00)	(\$100.00)

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Moved to JFC Reco... by Elena Chan	2/18/2018, 2:42PM
	Elena Chan "Bus rental for Falling Water and Kentuck Nobb trip" adjusted from \$600.00 to \$100.00.	2/18/2018, 2:42PM
	Elena Chan JFC cannot fully fund this item at the time. Audience:	2/18/2018, 2:41PM
	Elena Chan "Freedom By Design Project (Winter Kits)" adjusted from \$2,000.00 to \$1,500.00.	2/18/2018, 2:39PM
	Elena Chan "Conference Registration (AIAS FORUM)" adjusted from \$2,100.00 to \$600.00.	2/18/2018, 2:33PM
	Submitted by Chitika Vasudeva	1/30/2018, 12:00AM

12.	<u>Bus rental for Falling Water and Kentuck Nobb trip</u>	Travel - Professional Vehicle Service	1 x \$600.00	\$100.00 ↓
13.	<u>Tickets for Falling Water and Kentuck Nobb visit</u>	Operations - Registration and Tournaments	9 x \$45.00	\$405.00
14.	<u>Conference Registration (AIAS FORUM)</u>	Operations - Registration and Tournaments	6 x \$350.00	\$600.00 ↓
15.	<u>Conference Hotel (AIAS FORUM)</u>	Travel - Hotel & Lodging	2 x \$250.00	\$500.00
16.	<u>Freedom By Design Project (Winter Kits)</u>	Operations - Event Supplies	1 x \$2,000.00	\$1,500.00 ↓
17.	<u>Freedom By Design</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$1,500.00)	(\$1,500.00)
18.	<u>AIAS Conference Fees (Grassroots)</u>	Travel - Hotel & Lodging	1 x \$300.00	\$300.00
19.	<u>AIAS Conference Fees (Grassroots)</u>	Capital Expense Fund	1 x \$250.00	\$250.00

Finish Later

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