

Review Request

Request

Additional Information

Budget

funding FY19

MellonFIT

Requested Total	\$3,550.00
Reviewer Adjusted Total	\$2,575.00↓
	(-\$975.00 / -27.46%)

Sections (2)	# of Line Items (4)	Amount
Class Funding	3	\$3,050.00
Event Funding	1	\$500.00

BUDGET SECTION:

Class Funding

1.	<u>Annual Lunch-Time Yoga Class</u>	Salary - Instructors and Coaching	45 x \$25.00	\$1,125.00
2.	<u>Annual Circuit Training Class</u>	Salary - Instructors and Coaching	45 x \$30.00	\$1,350.00
3.	<u>Annual Evening Yoga Class</u>	Salary - Instructors and Coaching	23 x \$25.00	\$0.00 ↓

Event Funding

1.	<u>Annual Rock Climbing</u>	Operations - Rental Facilities	5 x \$100.00	\$100.00 ↓
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Finish Later

◀ Previous

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

💬 Add Comment



Moved to JFC Rec...  
by Selina Du

2/24/2018,  
1:56PM



Selina Du

2/6/2018,  
10:09PM

"Annual Rock Climbing" adjusted from \$500.00 to \$100.00.



Selina Du

2/6/2018,  
10:09PM

JFC Funds max 100 registration fee per individual



Selina Du

2/6/2018,  
10:09PM

Audience:



Selina Du

2/6/2018,  
10:08PM

"Annual Circuit Training Class" adjusted from \$1,350.00 to \$1,350.00.



Selina Du

2/6/2018,  
10:08PM

"Annual Lunch-Time Yoga Class" adjusted from \$1,125.00 to \$1,125.00.