

Review Request

Request

Additional Information

Budget

FY19

Budget for

Requested Total \$8,200.00

Reviewer Adjusted Total \$7,160.00↓  
(-\$1,040.00 / -12.68%)

Sections (4)	# of Line Items (19)	Amount
Big Concert	7	\$5,550.00
Small Concert/Lecture demonstration	4	\$1,920.00
Student concert	4	\$390.00
Student performances	4	\$340.00

BUDGET SECTION:

Big Concert

1.	<u>Artists' remuneration</u>	Operations - Professional Services & Performances	1 x \$4,000.00 ↓ \$5,000.00
2.	<u>Sound system with AB Tech</u>	Operations - AB Tech	1 x \$380.00 \$380.00
3.	<u>Artist pick up and drop off</u>	Travel - Other	1 x \$200.00 \$200.00
4.	<u>Patron donations during concert</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$200.00) (\$200.00)
5.	<u>Bake sale</u>	Revenue - Other (Income)	1 x (\$50.00) (\$50.00)
6.	<u>Security - MI auditorium</u>	Operations - Rental Facilities	1 x \$200.00 \$200.00
7.	<u>Publicity flyers</u>	Operations - Advertising and Publicity	1 x \$20.00 \$20.00

Small Concert/Lecture demonstration

1.	<u>Artists' remuneration</u>	Operations - Professional Services & Performances	1 x \$1,500.00 \$1,500.00
2.	<u>Sound system - AB Tech</u>	Operations - AB Tech	1 x \$200.00 \$200.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Gabriela Cach

4/5/2018, 1:27PM

"Musical instrument transport" adjusted from \$50.00 to \$50.00.



Gabriela Cach

4/5/2018, 1:27PM

"Food and snacks" adjusted from \$100.00 to \$100.00.



Gabriela Cach

4/5/2018, 1:27PM

"Sound system" adjusted from \$150.00 to \$150.00.



Gabriela Cach

4/5/2018, 1:26PM

"Food and snacks" adjusted from \$150.00 to \$150.00.



Selina Du

3/31/2018, 3:09PM

"Food and snacks" adjusted from \$150.00 to \$92.00.



Selina Du

3/31/2018,

3. <u>Security - MI auditorium</u>	Operations - Rental Facilities	1 x \$200.00	\$200.00
4. <u>Flyers for publicity</u>	Operations - Advertising and Publicity	1 x \$20.00	\$20.00

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#### Student concert

1. <u>Sound system</u>	Operations - AB Tech	1 x \$150.00	\$150.00
2. <u>Food and snacks</u>	Food - Refreshments for Events	1 x \$150.00	\$150.00
3. <u>Musical instruments transport</u>	Operations - Operational Commuting Expenses	1 x \$50.00	\$50.00
4. <u>Publicity flyers</u>	Operations - Advertising and Publicity	1 x \$40.00	<b>\$20.00</b> ↓

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#### Student performances

1. <u>Sound system</u>	Operations - AB Tech	1 x \$150.00	\$150.00
2. <u>Food and snacks</u>	Food - Refreshments for Events	1 x \$100.00	\$100.00
3. <u>Publicity</u>	Operations - Advertising and Publicity	1 x \$40.00	<b>\$20.00</b> ↓
4. <u>Musical instrument transport</u>	Travel - Other	1 x \$50.00	\$50.00

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**Finish Later**

**◀ Previous**