

Review Request

Request

Additional Information

Budget

Hockey FY19 Budget Request

Ice

|                         |                      |
|-------------------------|----------------------|
| Requested Total         | \$12,490.00          |
| Reviewer Adjusted Total | \$12,340.00↓         |
|                         | (-\$150.00 / -1.20%) |

| Sections (3)       | # of Line Items (7) | Amount      |
|--------------------|---------------------|-------------|
| General Operations | 4                   | \$10,840.00 |
| Alumni Game        | 2                   | \$1,500.00  |
| Club Promotion     | 1                   | \$150.00    |

BUDGET SECTION:

General Operations

|                                |   |               |            |
|--------------------------------|---|---------------|------------|
| 1. Skate Sharpenings           | Operations - Equipment Repair             | 30 x \$8.00   | \$240.00   |
| 2. USA Hockey Membership Fees  | Operations - Registration and Tournaments | 15 x \$40.00  | \$600.00   |
| 3. Shady Side Academy Ice Rink | Operations - Rental Facilities            | 30 x \$325.00 | \$9,750.00 |
| 4. Carpool Reimbursement       | Travel - Gas                              | 5 x \$50.00   | \$250.00   |

Alumni Game

|                         |                                |              |          |
|-------------------------|--------------------------------|--------------|----------|
| 1. Alumni Game Catering | Food - Catering                | 40 x \$20.00 | \$800.00 |
| 2. Ice Rental           | Operations - Rental Facilities | 2 x \$350.00 | \$700.00 |




Club Promotion

|                             |                      |              |          |
|-----------------------------|----------------------|--------------|----------|
| 1. Food for interest events | Capital Expense Fund | 1 x \$150.00 | \$0.00 ↓ |
|-----------------------------|----------------------|--------------|----------|

REVIEW STEP:


JFC Recommendation


Reviewer Actions


|  |   |   |
|--|---|---|
|  |  |  |
| Forward to Next Step   | Back to Previous Step   | Return for Follow-Up  |


Request History


Add Comment

|  |           |                  |
|--|-----------|------------------|
|  | Max Weisz | 4/4/2018, 9:43PM |
| "Skate Sharpenings" adjusted from \$240.00 to \$240.00.                              |           |                  |

|  |           |                  |
|--|-----------|------------------|
|  | Max Weisz | 4/4/2018, 9:43PM |
| "USA Hockey Membership Fees" adjusted from \$600.00 to \$600.00.                     |           |                  |

|  |           |                  |
|--|-----------|------------------|
|  | Max Weisz | 4/4/2018, 9:43PM |
| "USA Hockey Membership Fees" adjusted from \$600.00 to \$3.00.                       |           |                  |

|  |           |                  |
|--|-----------|------------------|
|  | Max Weisz | 4/4/2018, 9:43PM |
| "Alumni Game Catering" adjusted from \$800.00 to \$800.00.                           |           |                  |

|  |           |                  |
|--|-----------|------------------|
|  | Max Weisz | 4/4/2018, 9:43PM |
| "Alumni Game Catering" adjusted from \$800.00 to \$200.00.                           |           |                  |

|  |           |           |
|--|-----------|-----------|
|  | Max Weisz | 4/4/2018, |
|--|-----------|-----------|

**Finish Later**

**◀ Previous**