

Review Request

Request

Additional Information

Budget

Budget FY19

Mock Trial

Requested Total	\$9,078.50
Reviewer Adjusted Total	\$8,403.50↓
	(-\$675.00 / -7.44%)

Sections (9)	# of Line Items (33)	Amount
AMTA Registration	1	\$725.00
Tournament 1 (Invitational 1)	4	\$2,400.00
Tournament 2 (Invitational 2)	4	\$2,400.00
Tournament 3 (Invitational 3)	4	\$2,400.00
Tournament 4 (Regionals)	3	\$1,900.00
Tournament 5 (ORCS)	4	\$1,200.00
General Operating Costs	4	\$850.00
Dues	1	(\$1,600.00)
Scotty Invitational	8	(\$1,196.50)

BUDGET SECTION:

AMTA Registration

1. <u>American Mock Trial Association Registration Fee</u>	Operations - Registration and Tournaments	1 x \$725.00	\$725.00
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Tournament 1 (Invitational 1)

1. <u>Quaker Classic Tournament Registration Fee</u>	Operations - Registration and Tournaments	1 x \$500.00	\$500.00
2. <u>Hotel Rooms</u>	Travel - Hotel & Lodging	1 x \$1,000.00	\$1,000.00
3. <u>Gas for Rental Cars</u>	Travel - Gas	1 x \$400.00	\$400.00
4. <u>Rental Cars</u>	Travel - Other	1 x \$500.00	\$500.00




Tournament 2 (Invitational 2)

1. <u>Wolverine Classic</u>	Operations -	1 x \$500.00	\$500.00
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REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Evan Feder	4/7/2018, 12:33PM
<i>"Hotel Rooms" adjusted from \$1,000.00 to \$1,000.00.</i>		
	Juhyung Park	3/31/2018, 3:50PM
<i>"Hotel Rooms" adjusted from \$1,000.00 to \$579.80.</i>		
	Moved to JFC Rec... by Antoine Remond-Tiedrez	3/3/2018, 1:35PM
	Antoine Remond-Tiedrez	3/3/2018, 1:34PM
<i>"Trophies for winning teams and individuals" adjusted from \$800.00 to \$800.00.</i>		
	Sahiti Alavala	2/25/2018, 2:59PM
<i>"Food for Judges" adjusted from \$900.00 to \$400.00.</i>		
	Sahiti Alavala	2/25/2018, 2:59PM
<i>"Food and Refreshments for Recruitment" adjusted from \$100.00 to \$100.00</i>		

	<u>Tournament Registration Fee</u>	Registration and Tournaments		\$500.00
2.	<u>Hotel Rooms</u>	Travel - Hotel & Lodging	1 x \$1,000.00	\$1,000.00
3.	<u>Gas for Rental Cars</u>	Travel - Gas	1 x \$400.00	\$400.00
4.	<u>Rental Cars</u>	Travel - Other	1 x \$500.00	\$500.00

Tournament 3 (Invitational 3)

1.	<u>St Bonaventure Tournament Registration Fee</u>	Operations - Registration and Tournaments	1 x \$500.00	\$500.00
2.	<u>Hotel Rooms</u>	Travel - Hotel & Lodging	1 x \$1,000.00	\$1,000.00
3.	<u>Gas for Rental Cars</u>	Travel - Gas	1 x \$400.00	\$400.00
4.	<u>Rental Cars</u>	Travel - Other	1 x \$500.00	\$500.00

Tournament 4 (Regionals)

1.	<u>Gas for Rental Cars</u>	Travel - Gas	1 x \$400.00	\$400.00
2.	<u>Rental Cars</u>	Travel - Other	1 x \$500.00	\$500.00
3.	<u>Hotel Rooms</u>	Travel - Hotel & Lodging	1 x \$1,000.00	\$1,000.00

Tournament 5 (ORCS)

1.	<u>Tournament Registration Fee</u>	Operations - Registration and Tournaments	1 x \$250.00	\$250.00
2.	<u>Hotel Rooms</u>	Travel - Hotel & Lodging	1 x \$500.00	\$500.00
3.	<u>Rental Cars</u>	Travel - Other	1 x \$250.00	\$250.00
4.	<u>Gas for Rental Cars</u>	Travel - Gas	1 x \$200.00	\$200.00

General Operating Costs

1.	<u>General Supplies</u>	Operations - General Supplies	1 x \$200.00	\$200.00
2.	<u>Demonstrative Printing</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$500.00	\$325.00 ↓
3.	<u>Posters for recruitment</u>	Operations - Advertising and Publicity	1 x \$50.00	\$50.00
4.	<u>Food and Refreshments for Recruitment</u>	Food - Recruitment	1 x \$100.00	\$100.00

Dues

1. <u>Membership Dues</u>	Revenue - Other (Income)	1 x (\$1,600.00)	(\$1,600.00)
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Scotty Invitational

1. <u>Entry fees from visiting schools</u>	Revenue - Sales and Income (Income)	22 x (\$150.00)	(\$3,300.00)
2. <u>Food for Judges</u>	Food - Refreshments for Events	1 x \$900.00	\$400.00 ↓
3. <u>Trophies for winning teams and individuals</u>	Operations - Gifts and Prizes	1 x \$800.00	\$800.00
4. <u>Signs and banners</u>	Operations - Non- Promotional Paper, Print, & Pub.	1 x \$60.00	\$60.00
5. <u>Ballots for scoring</u>	Operations - Event Supplies	100 x \$1.25	\$125.00
6. <u>AMTA Intellectual Property Fee</u>	Operations - Patents & Copyright	1 x \$176.00	\$176.00
7. <u>FMS fee for unlocking building doors</u>	Operations - Charges, Fines, and Fees	1 x \$35.00	\$35.00
8. <u>Tabulation cards for scoring</u>	Operations - Event Supplies	50 x \$0.15	\$7.50

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