

Review Request

Request

Additional Information

Budget

Events FY 2019

AB Special

Requested Total	\$54,674.00
Reviewer Adjusted Total	\$35,824.00↓
	(-\$18,850.00 / -34.48%)

Sections (7)	# of Line Items (37)	Amount
Petting Zoo	5	\$3,702.00
Family Weekend: 15th Annual Chili Cook-Off	12	\$12,802.00
Spring Last Day of Classes	6	\$10,702.00
Themed Week of Events	6	\$6,300.00
Novelty Events	5	\$19,568.00
Recruitment	2	\$1,300.00
General Body Meetings	1	\$300.00

BUDGET SECTION:

Petting Zoo

1. <u>Petting Zoo Animals and Food Rental</u>	Operations - Professional Services & Performances	1 x \$3,000.00
2. <u>Food for attendees of event</u>	Food - Refreshments for Events	1 x \$400.00 ↓
3. <u>Posters</u>	Operations - Advertising and Publicity	1 x \$50.00
4. <u>FMS Services Fee - Water/Power/Set-up</u>	Operations - Charges, Fines, and Fees	1 x \$100.00
5. <u>AB Tech Speakers</u>	Operations - AB Tech	1 x \$52.00

Family Weekend: 15th Annual Chili Cook-Off

1. <u>Traditional Mug Giveaways</u>	Operations - Gifts and Prizes	1 x \$3,500.00
2. <u>Gifts for Judges of the Event</u>	Operations - Gifts and Prizes	1 x \$150.00
3. <u>Prizes for Winning Teams</u>	Operations - Gifts and Prizes	1 x \$300.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment



Gabriela Cach

4/5/2018, 1:08PM

"Last Day of Classes Rental" adjusted from \$8,000.00 to \$8,000.00.



Evan Feder

3/31/2018, 4:33PM

"Last Day of Classes Rental" adjusted from \$8,000.00 to \$4,400.00.



Evan Feder

3/31/2018, 4:32PM

"Last Day of Classes Rental" adjusted from \$8,000.00 to \$4,500.00.



Evan Feder

3/31/2018, 3:14PM

"Last Day of Classes Rental" adjusted from \$8,000.00 to \$4,400.00.



Moved to JFC Rec...
by Weihang Fan

2/10/2018, 3:38PM



Weihang Fan

2/10/2018, 3:37PM

"Rentals of Services/Activities" adjusted from \$16,000.00 to \$8,000.00.

4.	<u>AB Tech Speakers/Microphone</u>	Operations - AB Tech	1 x \$52.00	\$52.00
5.	<u>Catered Chili and Cornbread</u>	Food - Catering	1 x \$5,000.00	\$0.00 ↓
6.	<u>Posters</u>	Operations - Advertising and Publicity	1 x \$150.00	\$100.00 ↓
7.	<u>Tables, Chairs, Stanchions Rental</u>	Operations - Rental Equipment	1 x \$1,000.00	\$1,000.00
8.	<u>FMS Set-Up/Power</u>	Operations - Charges, Fines, and Fees	1 x \$800.00	\$800.00
9.	<u>Team Reimbursements</u>	Operations - Program Expenses	20 x \$50.00	\$1,000.00
10.	<u>Event Supplies</u>	Operations - Event Supplies	1 x \$350.00	\$350.00
11.	<u>Event Decorations</u>	Operations - Decorations	1 x \$100.00	\$100.00
12.	<u>Space Cost (rental)</u>	Operations - Rental Facilities	1 x \$400.00	\$400.00

Spring Last Day of Classes

1.	<u>Last Day of Classes Rental</u>	Operations - Rental Equipment	1 x \$8,000.00	\$8,000.00
2.	<u>Food for Attendees</u>	Food - Refreshments for Events	1 x \$1,500.00	\$400.00 ↓
3.	<u>AB Tech Speakers</u>	Operations - AB Tech	1 x \$52.00	\$52.00
4.	<u>FMS Set-Up/Power</u>	Operations - Charges, Fines, and Fees	1 x \$700.00	\$700.00
5.	<u>Posters</u>	Operations - Advertising and Publicity	1 x \$50.00	\$50.00
6.	<u>Space Cost (rental)</u>	Operations - Rental Facilities	1 x \$400.00	\$400.00

Themed Week of Events

1.	<u>Food for Attendees of Events</u>	Food - Refreshments for Events	1 x \$1,000.00	\$0.00 ↓
2.	<u>Raffle Giveaway Prizes</u>	Operations - Gifts and Prizes	1 x \$500.00	\$500.00
3.	<u>Equipment/Services Rental</u>	Operations - Rental Equipment	1 x \$4,000.00	\$4,000.00
4.	<u>Posters/Advertising</u>	Operations - Advertising and Publicity	1 x \$200.00	\$100.00 ↓
5.	<u>AB Tech Rental Fees</u>	Operations - AB Tech	1 x \$200.00	\$200.00
6.	<u>FMS Fees</u>	Operations - Charges, Fines, and Fees	1 x \$400.00	\$400.00

Novelty Events

- | | | | |
|--|---|----------------|---------------------|
| 1. <u>Food for Event Attendees</u> | Food - Refreshments for Events | 4 x \$500.00 | \$0.00 ↓ |
| 2. <u>Rentals of Services/Activities</u> | Operations - Professional Services & Performances | 4 x \$4,000.00 | \$8,000.00 ↓ |
| 3. <u>AB Tech Rental Equipment</u> | Operations - AB Tech | 4 x \$52.00 | \$208.00 |
| 4. <u>Posters</u> | Operations - Advertising and Publicity | 4 x \$40.00 | \$160.00 |
| 5. <u>Space Cost (Rental)</u> | Operations - Rental Facilities | 3 x \$400.00 | \$1,200.00 |

Recruitment

- | | | | |
|---|--|----------------|-------------------|
| 1. <u>Promotional and Recruitment Items</u> | Operations - Advertising and Publicity | 1 x \$1,000.00 | \$100.00 ↓ |
| 2. <u>Food for Recruitment</u> | Food - Recruitment | 1 x \$300.00 | \$0.00 ↓ |

General Body Meetings

- | | | | |
|--|--------------------------|--------------|-----------------|
| 1. <u>Food for General Body Meetings</u> | Food - Meals for Members | 3 x \$100.00 | \$0.00 ↓ |
|--|--------------------------|--------------|-----------------|
-

Finish Later

← Previous