

Review Request

Request

Additional Information

Budget

Tartan FY 19 Budget

The

Requested Total \$28,084.00

Reviewer Adjusted Total \$28,084.00

Sections (6)	# of Line Items (14)	Amount
Computer Systems	4	\$2,660.00
Revenue	1	(\$46,000.00)
Office Operations	4	\$1,195.00
Production	1	\$10,000.00
Printing	2	\$60,100.00
Staff Training and Development	2	\$129.00

BUDGET SECTION:

Computer Systems

1. <u>Main Office Ink</u>	Operations - General Supplies	1 x \$400.00	\$400.00
2. <u>Toner</u>	Operations - General Supplies	1 x \$100.00	\$100.00
3. <u>Adobe Creative Cloud</u>	Operations - Charges, Fines, and Fees	1 x \$1,860.00	\$1,860.00
4. <u>Amazon Backup</u>	Operations - Charges, Fines, and Fees	1 x \$300.00	\$300.00

Revenue

1. <u>Revenue from weekly advertisements</u>	Revenue - Sales and Income (Income)	23 x (\$2,000.00)	(\$46,000.00)
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Office Operations


1. <u>Postage Costs</u>	Operations - Postal Services	2 x \$400.00	\$800.00
2. <u>Office Supplies</u>	Operations - General Supplies	1 x \$200.00	\$200.00
3. <u>Paper Costs</u>	Operations - General Supplies	1 x \$105.00	\$105.00


REVIEW STEP:

JFC Recommendation

Reviewer Actions


Forward to Next Step


Back to Previous Step

Return for Follow-Up

Request History

Add Comment

**Gabriela Cach**4/5/2018, 1:09PM  
"Printing Costs" adjusted from \$60,000.00 to \$60,000.00.


**Evan Feder**3/31/2018, 3:20PM  
"Printing Costs" adjusted from \$60,000.00 to \$57,000.00.

Moved to JFC Rec...3/31/2018, 1:01PM  
by **Syed Rafay Mahmood**

Moved to JFC FA ...3/24/2018, 9:51AM  
by **Jade Crockem**

Resubmitted3/24/2018, 9:51AM  
by **Jade Crockem**

Follow-up Requir...3/3/2018, 1:28PM  
by **Antoine Remond-Tiedrez**

**Antoine Remond-Tiedrez**3/3/2018, 1:28PM  
ACP Membership is not a capital expense. Please label correctly.

Submitted1/29/2018.

4.	<u>Facilities Management Services</u>	Operations - Equipment Repair	1 x \$90.00	\$90.00
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## Production

1.	<u>Ads/Business Staff, Systems Salaries</u>	Salary - Payroll and Benefits	1 x \$10,000.00	\$10,000.00
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## Printing

1.	<u>Printing Costs</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$60,000.00	\$60,000.00
2.	<u>Binding Costs</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$100.00	\$100.00

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## Staff Training and Development

1.	<u>ACP Membership Renewal</u>	Capital Expense Fund	1 x \$0.00	\$0.00
2.	<u>ACP Membership Renewal</u>	Operations - Registration and Tournaments	1 x \$129.00	\$129.00

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**Finish Later**

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