

Review Request

Request

Additional Information

Budget

Budget

FY19JFC

Requested Total	\$40,660.00
Reviewer Adjusted Total	\$37,260.00↓
	(-\$3,400.00 / -8.36%)

Sections (8)	# of Line Items (48)	Amount
Travel	6	\$21,980.00
Boat Storage / Boat Transportation	6	\$25,830.00
Racing / Training / Membership	4	\$14,970.00
Uniforms	4	\$0.00
Recruitment and Communication	9	\$1,140.00
Maintenance	5	\$5,580.00
New Equipment	6	\$7,380.00
Fundraising / Dues	8	(\$36,220.00)

BUDGET SECTION:

Travel

1. <u>Novice Bus</u>	Travel - Professional Vehicle Service	1 x \$6,000.00	\$6,000.00
2. <u>Spring Break Bus</u>	Travel - Professional Vehicle Service	1 x \$9,200.00	\$9,200.00
3. <u>Coaches' Hotels</u>	Travel - Hotel & Lodging	24 x \$75.00	\$1,800.00
4. <u>Regatta Van Rentals</u>	Travel - Professional Vehicle Service	6 x \$400.00	\$1,200.00↓
5. <u>Gas/Tolls for Regatta Vans</u>	Travel - Gas	6 x \$350.00	\$1,200.00↓
6. <u>Gas for Transportation to Practice</u>	Travel - Gas	2 x \$240.00	\$480.00

Boat Storage / Boat Transportation

1. <u>Bay Space Rental</u>	Operations - Rental Facilities	4 x \$5,000.00	\$20,000.00
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REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Syed Rafay Mahmood

4/7/2018, 3:34PM

"New Box / Stern Lights" adjusted from \$200.00 to \$200.00.



Syed Rafay Mahmood

4/7/2018, 3:33PM

Audience:



Syed Rafay Mahmood

4/7/2018, 3:33PM

"New Box / Stern Lights" adjusted from \$200.00 to \$200.00.



Gabriela Cach

4/5/2018, 1:21PM

"Spring Training" adjusted from \$8,100.00 to \$8,100.00.



Gabriela Cach

4/5/2018, 1:21PM

"Spring Training" adjusted from \$8,100.00 to \$8,100.00.



Evan Feder

3/31/2018,

2.	<u>Truck Rental for Trailing</u>	Travel - Professional Vehicle Service	6 x \$290.00	\$1,740.00
3.	<u>Gas for Launch</u>	Operations - General Supplies	1 x \$600.00	\$600.00
4.	<u>Truck for Spring Break</u>	Travel - Professional Vehicle Service	1 x \$1,200.00	\$1,200.00
5.	<u>Gas / Tolls for Spring Break</u>	Travel - Gas	1 x \$850.00	\$850.00
6.	<u>Gas / Tolls for Trailing</u>	Travel - Gas	6 x \$240.00	\$1,440.00

Racing / Training / Membership

1.	<u>Race Registration</u>	Operations - Registration and Tournaments	8 x \$800.00	\$5,600.00 ↓
2.	<u>US Rowing Membership</u>	Operations - Program Expenses	1 x \$350.00	\$350.00
3.	<u>Spring Training</u>	Operations - Program Expenses	1 x \$8,100.00	\$8,100.00
4.	<u>Boat License and Registration</u>	Operations - Registration and Tournaments	3 x \$40.00	\$120.00

Uniforms

1.	<u>Varsity Jacket</u>	Equipment - Uniforms	6 x \$210.00	\$1,260.00
2.	<u>Varsity Jacket</u>	Revenue - Sales and Income (Income)	6 x (\$210.00)	(\$1,260.00)
3.	<u>Uni</u>	Equipment - Uniforms	18 x \$70.00	\$1,260.00
4.	<u>Uni</u>	Revenue - Sales and Income (Income)	18 x (\$70.00)	(\$1,260.00)

Recruitment and Communication

1.	<u>Labor Day Ice Cream</u>	Food - Recruitment	1 x \$50.00	\$50.00
2.	<u>Alumni BBQ</u>	Food - Refreshments for Events	1 x \$130.00	\$130.00
3.	<u>Regatta Hydration and Nutrition</u>	Food - Meals for Members	8 x \$120.00	\$960.00
4.	<u>Novice Weekend</u>	Operations - Event Supplies	40 x \$18.00	\$720.00
5.	<u>Novice Weekend</u>	Revenue - Other (Income)	40 x (\$18.00)	(\$720.00)
6.	<u>Fall Banquet</u>	Food - Meals for Members	35 x \$20.00	\$700.00
7.	<u>Fall Banquet</u>	Revenue - Other (Income)	35 x (\$20.00)	(\$700.00)
8.	<u>Spring Banquet</u>	Food - Meals for Members	30 x \$15.00	\$450.00

9. <u>Spring Banquet</u>	Revenue -	30 x	(\$450.00)
	Other (Income)		(\$15.00)

Maintenance

1. <u>General</u>	Operations -	1 x	\$3,000.00
	Equipment Repair	\$3,500.00	↓
2. <u>Engine Repairs & Maintenance</u>	Operations -	1 x	\$1,750.00
	Equipment Repair	\$1,750.00	
3. <u>Tools & Hardware</u>	Operations -	1 x	\$120.00
	Equipment Repair	\$120.00	
4. <u>Cox Box Batteries</u>	Operations -	1 x	\$100.00
	Equipment Repair	\$100.00	
5. <u>Erg Parts</u>	Operations -	1 x	\$110.00
	Equipment Repair	\$110.00	

New Equipment

1. <u>New Box / Stern Lights</u>	Capital Expense Fund	1 x	\$200.00
		\$200.00	
2. <u>Tin Can Launch</u>	Capital Expense Fund	1 x	\$2,000.00
		\$2,000.00	
3. <u>Engine Dollies</u>	Capital Expense Fund	1 x	\$100.00
		\$100.00	
4. <u>Wakeless Engine</u>	Capital Expense Fund	1 x	\$2,500.00
		\$2,500.00	
5. <u>Sliders</u>	Capital Expense Fund	1 x	\$580.00
		\$580.00	
6. <u>Ergs</u>	Capital Expense Fund	1 x	\$2,000.00
		\$2,000.00	

Fundraising / Dues

1. <u>Fall Varsity Dues</u>	Revenue -	24 x	(\$7,200.00)
	Other (Income)		(\$300.00)
2. <u>Spring Varsity Dues</u>	Revenue -	20 x	(\$6,000.00)
	Other (Income)		(\$300.00)
3. <u>Fall Novice Dues</u>	Revenue -	20 x	(\$3,000.00)
	Other (Income)		(\$150.00)
4. <u>Spring Novice Dues</u>	Revenue -	14 x	(\$4,200.00)
	Other (Income)		(\$300.00)
5. <u>Aramark Fundraisers</u>	Revenue -	4 x	(\$4,400.00)
	Other (Income)		(\$1,100.00)
6. <u>Bay Space Rental</u>	Revenue -	6 x	(\$1,920.00)
	Other (Income)		(\$320.00)
7. <u>Spring Break Trip Dues</u>	Revenue -	30 x	(\$9,000.00)
	Other (Income)		(\$300.00)
8. <u>Carnival Security Shifts</u>	Revenue -	1 x	(\$500.00)
	Other (Income)		(\$500.00)

