

Review Request

Request

Additional Information

Budget

CMU Ski &  
Snowboard Club 2019 Budget

Requested Total	\$14,205.00	
Reviewer Adjusted Total	\$9,490.00↓	
	(-\$4,715.00 / -33.19%)	
Sections (1)	# of Line Items (13)	Amount
Event/Category	13	\$14,205.00

BUDGET SECTION:

Event/Category			
1.	<a href="#">Seven Springs Lift Ticket Subsidy</a>	Revenue - Sales and Income (Income)	280 x (\$12,600.00) (\$45.00)
2.	<a href="#">Hidden Valley Lift Ticket Subsidy</a>	Revenue - Sales and Income (Income)	60 x (\$2,880.00) (\$30.00) ↑
3.	<a href="#">Seven Springs Ski Rental Subsidy</a>	Revenue - Sales and Income (Income)	100 x (\$3,000.00) (\$20.00) ↑
4.	<a href="#">Seven Springs Snowboard Rental Subsidy</a>	Revenue - Sales and Income (Income)	150 x (\$4,500.00) (\$20.00) ↑
5.	<a href="#">Hidden Valley Ski Rental Subsidy</a>	Revenue - Sales and Income (Income)	15 x (\$420.00) (\$15.00) ↑
6.	<a href="#">Hidden Valley Snowboard Rental Subsidy</a>	Revenue - Sales and Income (Income)	30 x (\$840.00) (\$20.00) ↑
7.	<a href="#">Bus Service</a>	Travel - Professional Vehicle Service	5 x \$2,750.00 \$750.00 ↓
8.	<a href="#">Seven Springs Lift Ticket Cost</a>	Operations - Program Expenses	280 x \$18,200.00 \$65.00
9.	<a href="#">Hidden Valley Lift Ticket Cost</a>	Operations - Program Expenses	60 x \$4,020.00 \$67.00
10.	<a href="#">Seven Springs Ski Rental Cost</a>	Operations - Rental Equipment	160 x \$3,000.00 \$30.00 ↓
11.	<a href="#">Seven Springs Snowboard Rental Cost</a>	Operations - Rental Equipment	80 x \$4,500.00 \$30.00 ↑
12.	<a href="#">Hidden Valley Ski Rental Cost</a>	Operations - Rental Equipment	20 x \$420.00 \$21.00
13.	<a href="#">Hidden Valley</a>	Operations - Rental	40 x \$840.00

REVIEW STEP:






JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	<b>Antoine Remond-Tiedrez</b>	3/25/2018, 1:51PM
"Bus Service" adjusted from \$3,750.00 to \$2,750.00.		
	<b>Antoine Remond-Tiedrez</b>	3/25/2018, 1:51PM
"Bus Service" adjusted from \$3,750.00 to \$3,750.00.		
	<b>Antoine Remond-Tiedrez</b>	3/25/2018, 1:46PM
"Bus Service" adjusted from \$3,750.00 to \$938.00.		
➔	Moved to JFC Rec... by Antoine Remond-Tiedrez	3/25/2018, 12:37PM
	<b>Antoine Remond-Tiedrez</b>	3/25/2018, 12:37PM
"Hidden Valley Lift Ticket Subsidy" adjusted from \$1,800.00 to \$2,880.00.		
	<b>Antoine Remond-Tiedrez</b>	3/25/2018, 12:37PM
"Hidden Valley Snowboard Rental Subsidy" adjusted from \$600.00 to \$840.00		

<u>Snowboard Rental</u>	Equipment	\$21.00
<u>Cost</u>		

**Finish Later**

**◀ Previous**