

Review Request

Request

Additional Information

Budget

FY19
Figure Skating Club Budget

Requested Total	\$15,888.00
Reviewer Adjusted Total	\$7,048.00↓
	(-\$8,840.00 / -55.64%)

Sections (5)	# of Line Items (22)	Amount
3 Regional Competitions	13	\$15,906.00
Practices	2	\$3,120.00
National Skating Month Event	2	\$240.00
Publicity and Recruitment	4	\$372.00
Income	1	(\$3,750.00)

BUDGET SECTION:




3 Regional Competitions

1.	<u>Annual Club Membership with USFS</u>	Operations - Registration and Tournaments	1 x \$31.00	\$31.00
2.	<u>Competition #1: Individual Entrance Fees</u>	Operations - Registration and Tournaments	30 x \$55.00	\$1,650.00
3.	<u>Competition #1: Team Maneuvers Entrance Fees</u>	Operations - Registration and Tournaments	3 x \$65.00	\$195.00
4.	<u>Competition #2: Individual Event Entrance Fees</u>	Operations - Registration and Tournaments	30 x \$55.00	\$1,650.00
5.	<u>Competition #2: Team Maneuvers Entrance Fees</u>	Operations - Registration and Tournaments	3 x \$65.00	\$195.00
6.	<u>Competition #3: Individual Event Entrance Fees</u>	Operations - Registration and Tournaments	30 x \$55.00	\$0.00 ↓
7.	<u>Competition #3: Team Maneuvers Entrance Fees</u>	Operations - Registration and Tournaments	3 x \$65.00	\$0.00 ↓
8.	<u>Hotel for Competitions 1, 2, and 3 (per night)</u>	Travel - Hotel & Lodging	24 x \$165.00	\$2,660.00 ↓
9.	<u>Airfare to Far</u>	Travel - Airfare	15 x \$0.00	\$0.00 ↓

REVIEW STEP:


JFC Recommendation


Reviewer Actions


		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History


Add Comment

 **Antoine Remond-Tiedrez** 4/7/2018, 9:19AM
"Schenley Park Ice Rink Rental" adjusted from \$200.00 to \$200.00.

 **Antoine Remond-Tiedrez** 4/7/2018, 9:19AM
"Food for Recruitment Events" adjusted from \$100.00 to \$100.00.

 **Antoine Remond-Tiedrez** 4/7/2018, 9:18AM
"General Print Advertising Expenses" adjusted from \$100.00 to \$100.00.

 **Selina Du** 3/31/2018, 3:47PM
"General Print Advertising Expenses" adjusted from \$100.00 to \$47.60.

 **Selina Du** 3/31/2018, 3:46PM
JFC cannot fund at this time
Audience:

 **Selina Du** 3/31/2018,

	<u>Competition</u> <u>(tentatively Boston)</u>	Domestic		\$250.00
10.	<u>Van Rental to Two</u> <u>Closer Competitions</u>	Travel - Professional Vehicle Service	2 x \$600.00	\$1,200.00
11.	<u>Gas and Tolls for 2</u> <u>Closer Competitions</u>	Travel - Gas	2 x \$185.00	\$370.00
12.	<u>Practice Ice Sessions</u> <u>at Competitions 1, 2,</u> <u>and 3</u>	Operations - Rental Facilities	45 x \$15.00	\$450.00 ↓
13.	<u>Official Competition</u> <u>Jackets</u>	Equipment - Uniforms	5 x \$77.00	\$385.00

Practices

1.	<u>Pre-Competition</u> <u>Private Ice Rental</u>	Operations - Rental Facilities	6 x \$340.00	\$1,400.00 ↓
2.	<u>Salary for Coach</u> <u>(Biweekly Lesson)</u>	Salary - Instructors and Coaching	18 x \$60.00	\$0.00 ↓

National Skating Month Event

1.	<u>National Skating</u> <u>Month Kit from USFS</u>	Operations - Event Supplies	1 x \$40.00	\$40.00
2.	<u>Schenley Park Ice Rink</u> <u>Rental</u>	Operations - Rental Facilities	1 x \$200.00	\$200.00

Publicity and Recruitment

1.	<u>Food for Recruitment</u> <u>Events</u>	Food - Recruitment	1 x \$100.00	\$100.00
2.	<u>General Print</u> <u>Advertising Expenses</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
3.	<u>Banner</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
4.	<u>Website Domain with</u> <u>Squarespace</u>	Operations - Advertising and Publicity	1 x \$72.00	\$72.00

Income

1.	<u>Annual Dues</u>	Revenue - Other (Income)	15 x (\$250.00)	(\$3,750.00)
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Finish Later

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