

Review Request

Request

Additional Information

Budget

FY19 C#

Requested Total \$2,880.00

Reviewer Adjusted Total \$1,760.00↓
(-\$1,120.00 / -38.89%)

Sections (4)	# of Line Items (15)	Amount
Performance Group	6	\$1,240.00
Social Events	1	\$180.00
Recruitment	5	\$790.00
Capital Expenses	3	\$670.00

BUDGET SECTION:

Performance Group

1.	<u>ICCA Registration Fee</u>	Operations - Registration and Tournaments	1 x \$250.00	\$250.00
2.	<u>IAC Membership Fee</u>	Operations - Charges, Fines, and Fees	1 x \$200.00	\$200.00
3.	<u>Music Printing</u>	Operations - Non-Promotional Paper, Print, & Pub.	8 x \$20.00	\$160.00
4.	<u>Concert Poster Printing</u>	Operations - Advertising and Publicity	400 x \$0.20	\$80.00
5.	<u>Concert Sound/Lighting</u>	Operations - AB Tech	1 x \$500.00	\$250.00 ↓
6.	<u>Online Music Arrangement Software Subscription</u>	Operations - Charges, Fines, and Fees	1 x \$50.00	\$50.00

Social Events

1.	<u>Internal Events Food</u>	Food - Refreshments for Events	6 x \$30.00	\$180.00
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Recruitment


1.	<u>Recruitment Supplies</u>	Operations - Advertising and Publicity	1 x \$100.00	\$20.00 ↓
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REVIEW STEP:

JFC Recommendation

Reviewer Actions


Forward to Next Step

Back to Previous Step

Return for Follow-Up


Request History

Add Comment




Moved to JFC Rec...
by Gabriela Cach

3/20/2018, 11:54AM



Moved to Appeals
by Wenting Chang


2/4/2018, 1:19PM



Wenting Chang

2/4/2018, 1:19PM


"Concert Sound/Lighting" adjusted from \$500.00 to \$250.00.



Wenting Chang


2/3/2018, 3:01PM

JFC cannot fund personal clothing items Audience:



Moved to JFC Rec...
by Wenting Chang


2/3/2018, 12:26PM



Wenting Chang

2/3/2018, 12:26PM

"T-Shirts for Members" adjusted from \$600.00 to \$150.00.



Wenting Chang

2/3/2018, 12:26PM

"Recruitment Supplies" adjusted from \$100.00 to \$20.00.

2.	<u>Recruitment Food</u>	Food - Recruitment	10 x \$25.00	\$100.00 ↓
3.	<u>Audition Posters</u>	Operations - Advertising and Publicity	200 x \$0.20	\$0.00 ↓
4.	<u>Members' Food for Auditions</u>	Food - Meals for Members	60 x \$5.00	\$300.00
5.	<u>New Member Initiation Supplies</u>	Operations - Program Expenses	1 x \$100.00	\$100.00

Capital Expenses

1.	<u>New Music Stand</u>	Equipment Non-Capital	1 x \$50.00	\$50.00
2.	<u>T-Shirts for Members</u>	Equipment - Uniforms	50 x \$12.00	\$0.00 ↓
3.	<u>Website Domain Renewal</u>	Operations - Operational Commuting Expenses	1 x \$20.00	\$20.00

Finish Later

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