

Review Request

Request

Additional Information

Budget

Budget Request

FY19JFC

Requested Total	\$12,507.00
Reviewer Adjusted Total	\$10,907.00↓
	(-\$1,600.00 / -12.79%)

Sections (10)	# of Line Items (32)	Amount
ACC Regionals (Fall 2018) (Top 5 colleges in North East of US)	4	\$2,450.00
ACC Nationals (Spring 2019) 35 plus colleges	5	\$9,575.00
Practice games in and around Pittsburgh	2	\$2,000.00
Equipment	9	\$4,042.00
Publicity	1	\$75.00
Refreshments	2	\$600.00
Revenues	4	(\$6,800.00)
Broadcasting	1	\$250.00
Tape ball tournament	3	\$215.00
Medical Kit For Practice And During Tournaments	1	\$100.00

BUDGET SECTION:

ACC Regionals (Fall 2018) (Top 5 colleges in North East of US)

1. <u>Registration</u>	Operations - Registration and Tournaments	1 x \$450.00	\$450.00
2. <u>Hotel</u>	Travel - Hotel & Lodging	4 x \$250.00	\$1,000.00
3. <u>Rental cars</u>	Travel - Other	3 x \$300.00	\$900.00
4. <u>Gas</u>	Travel - Gas	1 x \$100.00	\$100.00




ACC Nationals (Spring 2019) 35 plus colleges

1. <u>Air tickets to nationals tournament</u>	Travel - Airfare Domestic	16 x \$300.00	\$4,800.00
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REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Gabriela Cach	4/5/2018, 1:49PM	"Cricket bats" adjusted from \$1,400.00 to \$1,400.00.
	Alexander Rocha	3/31/2018, 3:47PM	"Cricket bats" adjusted from \$1,400.00 to \$312.30.
	Alexander Rocha	3/31/2018, 3:04PM	"Cricket bats" adjusted from \$1,400.00 to \$309.30.
	Qian Weng	3/4/2018, 2:52PM	Audience:
	Qian Weng	2/18/2018, 10:30PM	"Gas" adjusted from \$225.00 to \$225.00.
	Qian Weng	2/18/2018,	

2. <u>Nationals tournament registration fee</u>	Operations - Registration and Tournaments	1 x \$1,000.00	\$1,000.00
3. <u>Hotel for team</u>	Travel - Hotel & Lodging	4 x \$550.00	\$2,200.00
4. <u>Car rental</u>	Travel - Other	3 x \$450.00	\$1,350.00
5. <u>Gas</u>	Travel - Gas	3 x \$75.00	\$225.00

Practice games in and around Pittsburgh

1. <u>Cricket field rental</u>	Operations - Rental Facilities	1 x \$1,000.00	\$1,000.00
2. <u>Registration fee for PCA</u>	Operations - Registration and Tournaments	1 x \$1,000.00	\$0.00 ↓

Equipment

1. <u>Uniforms</u>	Equipment - Uniforms	16 x \$50.00	\$200.00 ↓
2. <u>Practice leather balls</u>	Equipment Non-Capital	60 x \$15.00	\$900.00
3. <u>Practice Tennis balls</u>	Equipment Non-Capital	36 x \$1.50	\$54.00
4. <u>Plastic stumps</u>	Capital Expense Fund	1 x \$30.00	\$30.00
5. <u>Cricket bats</u>	Equipment Non-Capital	4 x \$350.00	\$1,400.00
6. <u>Abdomen guards</u>	Equipment Non-Capital	10 x \$25.00	\$250.00
7. <u>Gloves</u>	Equipment Non-Capital	4 x \$80.00	\$320.00
8. <u>Helmets</u>	Equipment Non-Capital	3 x \$80.00	\$240.00
9. <u>Thigh Guard</u>	Equipment Non-Capital	4 x \$12.00	\$48.00

Publicity

1. <u>Flyers</u>	Operations - Advertising and Publicity	1 x \$75.00	\$75.00
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Refreshments

1. <u>Refreshments for practices</u>	Food - Refreshments for Events	1 x \$200.00	\$200.00
2. <u>Refreshments during tournaments</u>	Food - Refreshments for Events	2 x \$200.00	\$400.00

Revenues

1. <u>Membership dues</u>	Revenue -	16 x	(\$800.00)
	Other (Income)	(\$50.00)	
2. <u>Regionals Hotel and travel</u>	Revenue -	1 x	(\$1,000.00)
	Other (Income)	(\$1,000.00)	
3. <u>Nationals travel + Hotel</u>	Revenue -	1 x	(\$4,700.00)
	Other (Income)	(\$4,700.00)	
4. <u>Tape ball tournament fees</u>	Revenue -	15 x	(\$300.00)
	Other (Income)	(\$20.00)	

Broadcasting

1. <u>IPL tournament screening subscription</u>	Operations -	1 x	\$250.00
	Telecommunications	\$250.00	

Tape ball tournament

1. <u>Tapes</u>	Operations - Event	18 x	\$90.00
	Supplies	\$5.00	
2. <u>Tennis ball</u>	Equipment Non-Capital	10 x	\$50.00
		\$5.00	
3. <u>Medals</u>	Operations - Gifts and	15 x	\$75.00
	Prizes	\$5.00	

Medical Kit For Practice And During Tournaments

1. <u>Medical Kit Supplies</u>	Equipment Non-Capital	1 x	\$100.00
		\$100.00	

Finish Later

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