

Review Request

Request

Additional Information

Budget

Fishing Club Budget

FY19

Requested Total	\$7,191.00
Reviewer Adjusted Total	\$4,891.00↓
	(-\$2,300.00 / -31.98%)

Sections (4)	# of Line Items (21)	Amount
Boat Operating Expenses	4	\$1,025.00
Tournaments/Trips	5	\$2,780.00
Inventory Expenses (Fishing Gear)	11	\$1,386.00
Miscellaneous/Capital	1	\$2,000.00

BUDGET SECTION:

Boat Operating Expenses

1.	<u>Fuel for Club Boat</u>	Operations - General Supplies	180 x \$2.50	\$400.00 ↓
2.	<u>Winterization of club boat</u>	Operations - Rental Facilities	20 x \$12.00	\$240.00
3.	<u>Maintenance of club boat</u>	Operations - General Supplies	1 x \$300.00	\$300.00
4.	<u>Boater's License Course</u>	Operations - Charges, Fines, and Fees	1 x \$35.00	\$35.00

Tournaments/Trips

1.	<u>Hotel Expenses</u>	Travel - Hotel & Lodging	12 x \$40.00	\$480.00
2.	<u>Gas Expenses</u>	Travel - Gas	2000 x \$0.40	\$800.00
3.	<u>Domestic Flight to tournament</u>	Travel - Airfare Domestic	2 x \$400.00	\$550.00 ↓
4.	<u>FLW Registration and Licenses</u>	Operations - Registration and Tournaments	8 x \$50.00	\$400.00
5.	<u>Food for general body meetings</u>	Food - Recruitment	30 x \$10.00	\$300.00

REVIEW STEP:






JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Evan Feder	4/7/2018, 12:34PM
<i>"Gas Expenses" adjusted from \$800.00 to \$800.00.</i>		
	Ryan Chen	3/31/2018, 3:01PM
<i>"Gas Expenses" adjusted from \$800.00 to \$550.00.</i>		
	Ryan Chen	3/31/2018, 3:01PM
<i>"Gas Expenses" adjusted from \$800.00 to \$600.00.</i>		
	Antoine Remond-Tiedrez	3/24/2018, 3:00PM
<div>FY17 Funded</div> <div>Audience:</div>		
➔	Moved to JFC Rec... by Gabriela Cach	3/20/2018, 5:25PM
	Gabriela Cach	3/20/2018, 5:24PM
<i>"Fuel for Club Boat" adjusted from \$450.00 to \$400.00.</i>		

Inventory Expenses (Fishing Gear)

1.	<u>Updated Fishing Lures (Rubber)</u>	Equipment Non-Capital	40 x \$5.00	\$200.00
2.	<u>Updated Fishing Lures (Hard)</u>	Equipment Non-Capital	25 x \$8.00	\$200.00
3.	<u>New Fishing Line</u>	Equipment Non-Capital	10 x \$15.00	\$150.00
4.	<u>New Hooks</u>	Equipment Non-Capital	15 x \$4.00	\$60.00
5.	<u>Fishing Weights</u>	Equipment Non-Capital	5 x \$4.00	\$20.00
6.	<u>New Fishing Rods and Reels</u>	Capital Expense Fund	6 x \$100.00	\$600.00
7.	<u>Gripper Fish Scale</u>	Capital Expense Fund	1 x \$30.00	\$30.00
8.	<u>Fly Fishing Leaders</u>	Equipment Non-Capital	10 x \$2.00	\$20.00
9.	<u>Fly Fishing Tippet</u>	Equipment Non-Capital	4 x \$4.00	\$16.00
10.	<u>Flies</u>	Equipment Non-Capital	10 x \$6.00	\$60.00
11.	<u>Rubber Trout Landing Nets</u>	Capital Expense Fund	2 x \$15.00	\$30.00

Miscellaneous/Capital

1.	<u>Power Poles</u>	Capital Expense Fund	2 x \$1,000.00	\$0.00 ↓
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Finish Later

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