

Review Request

Request

Additional Information

Budget

2018-2019

CMU Jiya

Requested Total	\$8,185.00
Reviewer Adjusted Total	\$4,675.50↓
	(-\$3,509.50 / -42.88%)

Sections (3)	# of Line Items (15)	Amount
Competition	11	\$9,565.00
On-Campus Events	2	\$320.00
Income	2	(\$1,700.00)

BUDGET SECTION:

Competition

1.	<u>Costumes</u>	Equipment - Uniforms	15 x \$30.00	\$112.50 ↓
2.	<u>Makeup and Jewelry</u>	Equipment Non-Capital	15 x \$5.00	\$18.00 ↓
3.	<u>Professional Music Mixing</u>	Operations - Professional Services & Performances	1 x \$450.00	\$450.00
4.	<u>Props/ Performance Set</u>	Equipment Non-Capital	1 x \$250.00	\$250.00
5.	<u>Team Photo Shoot</u>	Operations - Professional Services & Performances	1 x \$50.00	\$50.00
6.	<u>Troupe Gear</u>	Capital Expense Fund	15 x \$20.00	\$75.00 ↓
7.	<u>Application Fees for Competitions</u>	Operations - Registration and Tournaments	20 x \$50.00	\$800.00 ↓
8.	<u>Registration Fees for Competitions</u>	Operations - Registration and Tournaments	15 x \$100.00	\$1,000.00 ↓
9.	<u>Travel Cost for Hotels</u>	Travel - Hotel & Lodging	6 x \$300.00	\$1,000.00 ↓
10.	<u>Travel Cost using Cars</u>	Travel - Gas	6 x \$115.00	\$400.00 ↓
11.	<u>Travel Cost for Flights</u>	Travel - Airfare Domestic	15 x \$200.00	\$2,000.00 ↓

REVIEW STEP:







JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Gabriela Cach	4/6/2018, 10:11AM	"Travel Cost using Cars" adjusted from \$690.00 to \$400.00.
	Gabriela Cach	4/6/2018, 10:11AM	"Travel Cost for Hotels" adjusted from \$1,800.00 to \$1,000.00.
	Teri Wang	3/31/2018, 3:53PM	"Travel Cost using Cars" adjusted from \$690.00 to \$270.00.
	Teri Wang	3/31/2018, 3:52PM	"Travel Cost using Cars" adjusted from \$690.00 to \$250.00.
	Teri Wang	3/31/2018, 3:52PM	"Travel Cost for Hotels" adjusted from \$1,800.00 to \$900.00.
	Teri Wang	3/31/2018,	

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## On-Campus Events

1. <u>Team Bonding</u>	Food - Meals for Members	2 x	\$200.00
		\$100.00	
2. <u>PR Materials</u>	Operations - Advertising and Publicity	1 x	<b>\$20.00</b>
		\$120.00	↓

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## Income

1. <u>Fundraisers</u>	Revenue - Sales and Income <b>(Income)</b>	4 x	<b>(\$800.00)</b>
		<b>(\$200.00)</b>	
2. <u>Individual Contributions</u>	Revenue - Other <b>(Income)</b>	15 x	<b>(\$900.00)</b>
		<b>(\$60.00)</b>	

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**Finish Later**

**◀ Previous**