

Budgeting System

Review Request

Request

Additional Information

Budget

FY19
Men's Club Volleyball Budget

Requested Total **\$10,300.00**

Reviewer Adjusted Total **\$6,630.00↓**
(-\$3,670.00 / -35.63%)

Sections (5)	# of Line Items (14)	Amount
Revenue	2	(\$1,950.00)
Volleyball League	3	\$1,280.00
Travel	5	\$9,020.00
Equipment	2	\$400.00
Tournaments	2	\$1,550.00

BUDGET SECTION:

Revenue

- Women's Varsity Volleyball Refring Revenue - Sales and Income **(Income)** 1 x **(\$1,500.00)**
(\$1,500.00)
- Member Dues Revenue - Sales and Income **(Income)** 18 x **(\$450.00)**
(\$25.00)

Volleyball League

- POVL Dues Operations - Registration and Tournaments 1 x \$280.00
\$280.00
- Referee Fees Salary - Consulting Services 4 x \$800.00
\$200.00
- Athletic Trainer Fees Salary - Consulting Services 4 x \$200.00
\$50.00

Travel

- Rental Cars Travel - Professional Vehicle Service 20 x **\$500.00**
\$100.00 ↓
- Rental Car Fuel Travel - Gas 18 x **\$0.00** ↓
\$15.00
- Air Fare to NCVF National Tournament Travel - Airfare Domestic 15 x \$3,750.00
\$250.00
- Lodging for NCVF Travel - Hotel & 3 x **\$1,200.00**

EDIT REFERENCES

Sign Out

HOTAE ▼

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward
to Next
Step



Back to
Previous
Step



Return
for
Follow-
Up

Request History

Add Comment



Evan Feder

4/7/2018,
1:27AM

"Rental Cars" adjusted from \$2,000.00 to \$500.00.



Victor Kang

3/31/2018,
4:42PM

"Local Tournament Entry Fees" adjusted from \$600.00 to \$400.00.



Victor Kang

3/31/2018,
4:30PM

JFC can't fund at this time.

Audience:



Victor Kang

3/31/2018,
4:30PM

"Athletic Trainer Fees" adjusted from \$200.00 to \$200.00.



Victor Kang

3/31/2018,
4:29PM

"Referee Fees" adjusted from \$800.00 to \$800.00.



Victor Kang

3/31/2018,

<u>National Tournament</u>	Lodging	\$750.00	↓
5. <u>Food When Travelling</u>	Food - Meals for Members	75 x \$10.00	\$400.00 ↓

Equipment

1. <u>Volleyballs</u>	Capital Expense Fund	6 x \$50.00	\$0.00 ↓
2. <u>Antenna</u>	Capital Expense Fund	1 x \$100.00	\$100.00

Tournaments

1. <u>Local Tournament Entry Fees</u>	Operations - Registration and Tournaments	3 x \$200.00	\$400.00 ↓
2. <u>NCVF National Tournament Entry Fee</u>	Operations - Registration and Tournaments	1 x \$950.00	\$950.00

Finish Later

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