

Review Request

Request

Additional Information

Budget

FY19

Facilitating Opportunities for Refugee Growth and Empowerment

Requested Total	\$11,207.00
Reviewer Adjusted Total	\$8,564.00↓
	(-\$2,643.00 / -23.58%)

Sections (13)	# of Line Items (30)	Amount
Speaker Event Expenditure	4	\$703.00
Fall Semester In-Home Tutoring Refugee Gathering Expenditure	3	\$1,525.00
Fall Activities Fair Expenditure	1	\$15.00
New Member Interest Meeting Expenditure	1	\$60.00
Spring Semester In-Home Tutoring Refugee Gathering Expenditure	3	\$1,525.00
Spring Activities Fair Expenditure	1	\$15.00
Tutoring Supplies Expenditure	3	\$710.00
Cultural Night Campus Advocacy Expenditure	3	\$800.00
SCCORE Program for Refugee Youth Expenditure	2	\$1,390.00
Fall Documentary Screening Expenditure	2	\$290.00
Spring Documentary Screening Expenditure	2	\$290.00
Holiday Card Fundraiser	4	(\$616.00)
In-Home Tutoring Travel Expenses	1	\$4,500.00

BUDGET SECTION:

Speaker Event Expenditure

1.

Travel to/from Airport

Travel - Professional Vehicle Service

2 x

\$0.00 ↓

\$69.00
2.

Hotel

Travel - Hotel & Lodging

1 x




\$45.00 ↓

\$260.00

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	<b>Evan Feder</b>	4/7/2018, 12:35PM
<i>"Student Transportation" adjusted from \$4,500.00 to \$4,000.00.</i>		
	<b>Juhyung Park</b>	3/31/2018, 3:46PM
<i>"Student Transportation" adjusted from \$4,500.00 to \$3,571.80.</i>		
	Moved to JFC Rec... by <b>Gabriela Cach</b>	3/23/2018, 12:25PM
	<b>Gabriela Cach</b>	3/23/2018, 12:25PM
<i>"Admission Tickets" adjusted from \$800.00 to \$400.00.</i>		
	<b>Gabriela Cach</b>	3/23/2018, 12:24PM
<i>"Admission Tickets" adjusted from \$800.00 to \$400.00.</i>		
	<b>Gabriela Cach</b>	3/23/2018, 12:23PM
<div>JFC cannot fund this at this time.</div> <div>Audience:</div>		

3.	<u>Flight to Pittsburgh for Speaker</u>	Travel - Airfare Domestic	1 x \$230.00	\$230.00
4.	<u>Food/Refreshments</u>	Food - Refreshments for Events	1 x \$75.00	\$75.00

#### Fall Semester In-Home Tutoring Refugee Gathering Expenditure

1.	<u>Two Buses to Transport Students</u>	Travel - Professional Vehicle Service	2 x \$350.00	<b>\$350.00</b> ↓
2.	<u>Admission Tickets</u>	Operations - Charges, Fines, and Fees	80 x \$10.00	<b>\$400.00</b> ↓
3.	<u>Snacks</u>	Food - Refreshments for Events	1 x \$25.00	\$25.00

#### Fall Activities Fair Expenditure

1.	<u>Table Refreshments</u>	Food - Recruitment	1 x \$15.00	\$15.00
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#### New Member Interest Meeting Expenditure

1.	<u>Food</u>	Food - Recruitment	2 x \$30.00	\$60.00
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#### Spring Semester In-Home Tutoring Refugee Gathering Expenditure

1.	<u>Two Buses to Transport Students</u>	Travel - Professional Vehicle Service	2 x \$350.00	<b>\$350.00</b> ↓
2.	<u>Admission Tickets</u>	Operations - Charges, Fines, and Fees	80 x \$10.00	<b>\$400.00</b> ↓
3.	<u>Snacks</u>	Food - Refreshments for Events	1 x \$25.00	\$25.00

#### Spring Activities Fair Expenditure

1.	<u>Table Refreshments</u>	Food - Recruitment	1 x \$15.00	\$15.00
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#### Tutoring Supplies Expenditure

1.	<u>Notebooks</u>	Operations - General Supplies	30 x \$2.00	\$60.00
2.	<u>Educational Supplies</u>	Operations - General Supplies	1 x \$250.00	\$250.00
3.	<u>SAT Books</u>	Operations - General Supplies	20 x \$20.00	\$400.00

#### Cultural Night Campus Advocacy Expenditure

1.	<u>Refreshments</u>	Food - Catering	1 x \$400.00	\$400.00
2.	<u>Bus to the Event</u>	Travel - Professional Vehicle Service	1 x \$350.00	\$350.00
3.	<u>AB Tech Fees</u>	Operations - AB Tech	1 x	\$50.00

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SCCORE Program for Refugee Youth Expenditure

1. <u>Food/Refreshments for Meetings</u>	Food - Refreshments for Events	26 x \$15.00	\$390.00
2. <u>Bus Passes for Students</u>	Travel - Other	400 x \$2.50	\$1,000.00

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Fall Documentary Screening Expenditure

1. <u>Public Screening Licensing Fee</u>	Operations - Professional Services & Performances	1 x \$250.00	<b>\$0.00</b> ↓
2. <u>Refreshments</u>	Food - Refreshments for Events	1 x \$40.00	<b>\$0.00</b> ↓

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Spring Documentary Screening Expenditure

1. <u>Public Screening Licensing Fee</u>	Operations - Professional Services & Performances	1 x \$250.00	\$250.00
2. <u>Refreshments</u>	Food - Refreshments for Events	1 x \$40.00	\$40.00

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Holiday Card Fundraiser

1. <u>Cardstock</u>	Equipment Non-Capital	3 x \$16.00	\$48.00
2. <u>Envelopes</u>	Equipment Non-Capital	4 x \$14.00	\$56.00
3. <u>Decorative Supplies</u>	Equipment Non-Capital	1 x \$30.00	\$30.00
4. <u>Sales</u>	Revenue - Sales and Income <b>(Income)</b>	500 x <b>(\$1.50)</b>	<b>(\$750.00)</b>

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In-Home Tutoring Travel Expenses

1. <u>Student Transportation</u>	Travel - Professional Vehicle Service	30 x \$150.00	<b>\$4,000.00</b> ↓
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