

Review Request

Request

Additional Information

Budget

Circle K Budget

2018-2019

Requested Total	\$3,325.25
Reviewer Adjusted Total	\$2,781.25↓
	(-\$544.00 / -16.36%)

Sections (8)	# of Line Items (18)	Amount
Circle K Dues	2	\$750.00
Service Events/Projects	2	\$960.00
General Body Meetings	2	\$860.00
InterPACK	1	\$200.00
District Convention	3	\$790.00
Fundraising	4	(\$386.00)
Activities Fair	3	\$46.25
Transportation	1	\$105.00

BUDGET SECTION:

Circle K Dues

1. <u>National Dues</u>	Operations - Charges, Fines, and Fees	1 x \$600.00	\$600.00
2. <u>District Dues</u>	Operations - Charges, Fines, and Fees	15 x \$10.00	\$150.00

Service Events/Projects

1. <u>Family House Food</u>	Operations - Event Supplies	8 x \$70.00	\$560.00
2. <u>GBM Service Projects</u>	Operations - Event Supplies	8 x \$50.00	\$400.00

General Body Meetings




1. <u>Initial GBM Meetings</u>	Food - Recruitment	2 x \$80.00	\$100.00	↓
2. <u>Regular GBMs</u>	Food - Refreshments for Events	14 x \$50.00	\$300.00	↓

InterPACK

REVIEW STEP:








JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Moved to JFC Rec... by <b>Gabriela Cach</b>	3/20/2018, 11:57AM
	Moved to Appeals by <b>Weihang Fan</b>	3/3/2018, 3:44PM
	<b>Weihang Fan</b> "Regular GBMs" adjusted from \$700.00 to \$300.00.	3/3/2018, 3:43PM
	<b>Weihang Fan</b> "Initial GBM Meetings" adjusted from \$160.00 to \$100.00.	3/3/2018, 3:41PM
	<b>Weihang Fan</b> JFC funded for FY18, please purchase. Audience:	3/3/2018, 3:40PM
	Moved to JFC Rec... by <b>Weihang Fan</b>	1/30/2018, 11:49AM
	<b>Weihang Fan</b> "Regular GBMs" adjusted from \$700.00 to \$620.00.	1/30/2018, 11:46AM

1. <u>InterPACK Registration Fees</u>	Operations - Registration and Tournaments	5 x \$40.00	\$200.00
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#### District Convention

1. <u>District Convention Registration Fees</u>	Operations - Registration and Tournaments	4 x \$105.00	<b>\$400.00</b> ↓
2. <u>Hotel for District Convention</u>	Travel - Hotel & Lodging	2 x \$135.00	\$270.00
3. <u>Gas for driving to District Convention</u>	Travel - Gas	1 x \$100.00	\$100.00

#### Fundraising

1. <u>Electric Griddles</u>	Capital Expense Fund	2 x \$32.00	<b>\$0.00</b> ↓
2. <u>Ingredients/Raw Cooking Materials</u>	Operations - Event Supplies	5 x \$50.00	\$250.00
3. <u>Donut Fundraising Revenue</u>	Revenue - Sales and Income ( <b>Income</b> )	2 x (\$200.00)	<b>(\$400.00)</b>
4. <u>Other Fundraising Revenue</u>	Revenue - Sales and Income ( <b>Income</b> )	1 x (\$300.00)	<b>(\$300.00)</b>

#### Activities Fair

1. <u>Activities Fair Candy</u>	Food - Recruitment	2 x \$10.00	\$20.00
2. <u>Circle K Bookmarks</u>	Operations - Advertising and Publicity	5 x \$3.25	\$16.25
3. <u>Promotional Flyers for Recruitment</u>	Operations - Advertising and Publicity	1 x \$10.00	\$10.00

#### Transportation

1. <u>Transportation to Service Events</u>	Travel - Professional Vehicle Service	7 x \$15.00	\$105.00
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**Finish Later**

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