

Review Request

Request

Additional Information

Budget

Club

CMU Pool

Requested Total	\$5,720.00
Reviewer Adjusted Total	\$4,190.00↓
	(-\$1,530.00 / -26.75%)

Sections (7)	# of Line Items (13)	Amount
Registration	2	\$800.00
Food	3	\$900.00
Locker	1	\$1,500.00
Equipment	2	\$200.00
Travel	2	\$1,800.00
Prizes	1	\$120.00
Advertisement	2	\$400.00

BUDGET SECTION:

Registration

1. <u>Akron Registration</u>	Operations - Registration and Tournaments	10 x \$40.00	\$400.00
2. <u>Radford Registration</u>	Operations - Registration and Tournaments	10 x \$40.00	\$400.00

Food

1. <u>Food - General Meetings</u>	Food - Meals for Members	1 x \$400.00	\$400.00
2. <u>Food - Recruitent</u>	Food - Recruitment	1 x \$200.00	\$100.00↓
3. <u>Food - Competitions</u>	Food - Refreshments for Events	1 x \$300.00	\$300.00




Locker

1. <u>Cue Locker</u>	Capital Expense Fund	1 x \$1,500.00	\$1,500.00
----------------------	----------------------	----------------	------------

REVIEW STEP:


JFC Recommendation


Reviewer Actions


		
Forward to Next Step	Back to Previous Step	Return for Follow-Up


Request History


Add Comment


	Syed Rafay Mahmood	4/7/2018, 3:13PM
"Cue Locker" adjusted from \$1,500.00 to \$1,500.00.		

	Syed Rafay Mahmood	3/31/2018, 3:49PM
"Food - General Meetings" adjusted from \$400.00 to \$400.00.		

	Syed Rafay Mahmood	3/31/2018, 3:48PM
"Food - Competitions" adjusted from \$300.00 to \$300.00.		

	Syed Rafay Mahmood	3/31/2018, 3:48PM
"Food - Competitions" adjusted from \$300.00 to \$128.00.		

	Syed Rafay Mahmood	3/31/2018, 3:06PM
"Food - General Meetings" adjusted from \$400.00 to \$228.00.		

	Moved to JFC Rec...	3/24/2018, 3:25PM
--	---------------------	-------------------

Equipment

- | | | | |
|---|----------------------|----------|----------|
| 1. <u>Ball Cleaner and Polisher</u> | Capital Expense Fund | 1 x | \$150.00 |
| | | \$150.00 | |
| 2. <u>Cue Tip Replacement Equipment</u> | Capital Expense Fund | 1 x | \$50.00 |
| | | \$50.00 | |

Travel

- | | | | |
|---|--------------------------|----------|-----------------|
| 1. <u>Akron Tournament / Qualifiers</u> | Travel - Hotel & Lodging | 3 x | \$550.00 |
| | | \$300.00 | ↓ |
| 2. <u>Radford Team Tournament</u> | Travel - Hotel & Lodging | 3 x | \$0.00 ↓ |
| | | \$300.00 | |

Prizes

- | | | | |
|--------------------------------------|-------------------------------|---------|----------|
| 1. <u>Internal Tournament Prizes</u> | Operations - Gifts and Prizes | 4 x | \$120.00 |
| | | \$30.00 | |

Advertisement

- | | | | |
|------------------------------------|--|----------|-----------------|
| 1. <u>General Club Promotion</u> | Operations - Advertising and Publicity | 1 x | \$100.00 |
| | | \$100.00 | |
| 2. <u>Tournament Advertisement</u> | Operations - Advertising and Publicity | 6 x | \$120.00 |
| | | \$50.00 | ↓ |
-

Finish Later

← Previous