

Review Request

Request Additional Information

Budget Treblemakers

Requested Total \$12,896.50

Reviewer Adjusted Total \$5,540.00↓  
(-\$7,356.50 / -57.04%)

Sections (11)	# of Line Items (49)	Amount
Website	2	\$65.00
Competition	5	\$3,620.00
Activities Fair	6	\$322.50
Auditions	5	\$407.00
Rehearsals	9	\$1,043.00
Almost Midnight A Cappella (Spring Concert)	6	\$645.00
Attire	2	\$389.00
Social Events	2	\$300.00
Retreat	5	\$4,275.00
Coaching	2	\$1,150.00
Other	5	\$680.00

BUDGET SECTION:

Website

1. <u>Domain Renewal</u>	Operations - Operational Commuting Expenses	1 x \$15.00	\$15.00
2. <u>Website Hosting</u>	Operations - Operational Commuting Expenses	1 x \$50.00	\$50.00


Competition


1. <u>ICCA Quarterfinal Entry Fee</u>	Operations - Charges, Fines, and Fees	1 x \$250.00	\$250.00
2. <u>Boston Sings A Cappella (BOSS) Entry Fee</u>	Operations - Charges, Fines, and Fees	18 x \$65.00	\$1,170.00
3. <u>BOSS Transportation (Car Rental)</u>	Travel - Professional Vehicle Service	3 x \$200.00	\$600.00
4. <u>BOSS Lodging</u>	Travel - Hotel &	5 x \$1,000.00	\$5,000.00


REVIEW STEP:

JFC Recommendation

Reviewer Actions

Forward to Next Step


Back to Previous Step


Return for Follow-Up


Request History


Add Comment

 **Gabriela Cach** 4/5/2018, 12:41PM  
"BOSS Gas" adjusted from \$600.00 to \$530.00.

 **Gabriela Cach** 4/5/2018, 12:41PM  
"BOSS Gas" adjusted from \$600.00 to \$600.00.

 **Gabriela Cach** 4/5/2018, 12:40PM  
"Binders" adjusted from \$90.00 to \$90.00.

 **Wenting Chang** 3/31/2018, 5:47PM  
"Rolling Keyboard Case" adjusted from \$100.00 to \$100.00.

 **Wenting Chang** 3/31/2018, 5:47PM  
"Keyboard Music Stand" adjusted from \$50.00 to \$50.00.

 **Rod Gingrich** 3/31/2018,

	Lodging		\$200.00	
5.	<u>BOSS Gas</u>	Travel - Gas	150 x \$4.00	<b>\$530.00</b> ↓

#### Activities Fair

1.	<u>Audition Posters</u>	Operations - Advertising and Publicity	30 x \$0.75	<b>\$20.00</b> ↓
2.	<u>Audition Flyers</u>	Operations - Advertising and Publicity	100 x \$0.40	<b>\$0.00</b> ↓
3.	<u>Snacks</u>	Food - Recruitment	25 x \$0.80	<b>\$0.00</b> ↓
4.	<u>Banner</u>	Operations - Advertising and Publicity	1 x \$140.00	<b>\$100.00</b> ↓
5.	<u>Stickers</u>	Operations - Advertising and Publicity	100 x \$0.50	<b>\$0.00</b> ↓
6.	<u>Promotional Handouts</u>	Operations - Advertising and Publicity	100 x \$0.50	<b>\$20.00</b> ↓

#### Auditions

1.	<u>Food</u>	Food - Meals for Members	24 x \$8.00	\$192.00
2.	<u>Audition Forms</u>	Operations - Non- Promotional Paper, Print, & Pub.	200 x \$0.05	\$10.00
3.	<u>Bottled Water</u>	Food - Recruitment	3 x \$15.00	<b>\$0.00</b> ↓
4.	<u>Auditionee Snacks</u>	Food - Recruitment	3 x \$20.00	<b>\$0.00</b> ↓
5.	<u>New Member Congratulation</u>	Food - Recruitment	5 x \$20.00	\$100.00

#### Rehearsals

1.	<u>Arranger Fee</u>	Operations - Charges, Fines, and Fees	5 x \$50.00	\$250.00
2.	<u>Binders</u>	Operations - General Supplies	18 x \$5.00	\$90.00
3.	<u>Pitch Pipe</u>	Operations - General Supplies	1 x \$20.00	\$20.00
4.	<u>Yamaha Keyboard</u>	Capital Expense Fund	1 x \$400.00	\$400.00
5.	<u>Rolling Keyboard Case</u>	Capital Expense Fund	1 x \$100.00	\$100.00
6.	<u>Music Printing</u>	Operations - Non- Promotional Paper, Print, & Pub.	1000 x \$0.05	\$50.00
7.	<u>Pencils</u>	Operations - General Supplies	1 x \$8.00	\$8.00

8. <u>Keyboard Music Stand</u>	Capital Expense Fund	1 x \$50.00	\$50.00
9. <u>Choral Pair of Microphones</u>	Capital Expense Fund	1 x \$75.00	\$75.00

### Almost Midnight A Cappella (Spring Concert)

1. <u>Posters</u>	Operations - Advertising and Publicity	20 x \$1.00	\$20.00
2. <u>Tickets</u>	Operations - Event Supplies	1 x \$50.00	\$50.00
3. <u>Ticket Sales</u>	Revenue - Sales and Income <b>(Income)</b>	1 x <b>(\$300.00)</b>	<b>(\$300.00)</b>
4. <u>Sound</u>	Operations - AB Tech	1 x \$500.00	<b>\$250.00</b> ↓
5. <u>Lighting</u>	Operations - AB Tech	1 x \$350.00	<b>\$0.00</b> ↓
6. <u>Water Bottles for Performers</u>	Operations - Event Supplies	1 x \$25.00	<b>\$0.00</b> ↓

### Attire

1. <u>Group T-Shirts</u>	Equipment - Uniforms	18 x \$18.00	<b>\$0.00</b> ↓
2. <u>New Member Gold Accessories</u>	Equipment - Uniforms	5 x \$13.00	<b>\$0.00</b> ↓

### Social Events

1. <u>Fall Dinner Party</u>	Food - Meals for Members	1 x \$150.00	\$150.00
2. <u>Spring Dinner Party</u>	Food - Refreshments for Events	1 x \$150.00	\$150.00

### Retreat

1. <u>Car Rental</u>	Travel - Other	3 x \$200.00	<b>\$0.00</b> ↓
2. <u>Gas</u>	Travel - Gas	150 x \$4.00	<b>\$0.00</b> ↓
3. <u>Tolls</u>	Travel - Other	5 x \$3.00	<b>\$0.00</b> ↓
4. <u>Lodging</u>	Travel - Hotel & Lodging	18 x \$150.00	<b>\$0.00</b> ↓
5. <u>Groceries</u>	Food - Meals for Members	18 x \$20.00	<b>\$0.00</b> ↓

### Coaching

1. <u>Coaching Fee</u>	Operations - Charges, Fines, and Fees	1 x \$750.00	<b>\$0.00</b> ↓
2. <u>Coaching Travel and Lodging</u>	Travel - Airfare Domestic	1 x \$400.00	<b>\$0.00</b> ↓

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## Other

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|--------------------------|--------------------------------|--------------|---|
| 1. <u>Music Video</u>    | Operations - Rental Equipment  | 1 x \$0.00   | ↓ |
|                          |                                | \$200.00     |   |
| 2. <u>Recording</u>      | Operations - Rental Facilities | 1 x \$0.00   | ↓ |
|                          |                                | \$200.00     |   |
| 3. <u>Senior Sendoff</u> | Operations - Event Supplies    | 5 x \$0.00   | ↓ |
|                          |                                | \$20.00      |   |
| 4. <u>Alumni Mail</u>    | Operations - Postal Services   | 30 x \$0.00  | ↓ |
|                          |                                | \$2.00       |   |
| 5. <u>Alumni Event</u>   | Food - Meals for Members       | 8 x \$120.00 |   |
|                          |                                | \$15.00      |   |
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**Finish Later**

**◀ Previous**