

Review Request

Request Additional Information

Budget

Club Soccer Budget

FY19 Men's

Requested Total	\$38,085.00
Reviewer Adjusted Total	\$11,495.00↓
	(-\$26,590.00 / -69.82%)

Sections (9)	# of Line Items (27)	Amount
Tryouts	3	\$375.00
General Body Meetings	1	\$2,500.00
Apparel and Equipment	4	\$19,270.00
Fall Tournament #1 (Philadelphia, PA)	4	\$4,580.00
Fall Tournament #2 (Buffalo, NY)	4	\$4,580.00
Regional Tournament (Delaware)	4	\$4,580.00
PISA Winter Soccer League	2	\$4,200.00
NIRSA Soccer League	3	\$7,000.00
Revenue	2	(\$9,000.00)

BUDGET SECTION:

Tryouts

1. <u>Tryout Decision Committee Dinner</u>	Food - Recruitment	7 x \$25.00	\$100.00 ↓
2. <u>Tryout Hydration</u>	Food - Recruitment	1 x \$100.00	\$100.00
3. <u>Tryout Advertising</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00

General Body Meetings

1. <u>General Body Meetings</u>	Food - Meals for Members	10 x \$250.00	\$400.00 ↓
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Apparel and Equipment

REVIEW STEP:






Appeals

Reviewer Actions

➔	➔
Forward to Next Step	Back to Previous Step

Request History

Add Comment

	Juhyung Park	4/15/2018, 3:17PM
"Gas" adjusted from \$700.00 to \$365.00.		
	Juhyung Park	4/15/2018, 3:17PM
"Rental Car" adjusted from \$980.00 to \$980.00.		
	Juhyung Park	4/15/2018, 3:17PM
"Gas" adjusted from \$700.00 to \$700.00.		
	Juhyung Park	4/15/2018, 3:17PM
"Rental Car" adjusted from \$980.00 to \$980.00.		
➔	Moved to Appeals by Gabriela Cach	4/14/2018, 11:45AM
	Gabriela Cach	4/5/2018, 12:55PM
"Hotel" adjusted from \$2,100.00 to \$1,925.00.		

1. <u>2018 - 2019 Uniforms</u>	Equipment - Uniforms	40 x \$200.00	\$2,000.00 ↓
2. <u>2018 - 2019 Warmups</u>	Equipment - Uniforms	40 x \$250.00	\$0.00 ↓
3. <u>Soccer Ball Pump</u>	Capital Expense Fund	1 x \$20.00	\$20.00
4. <u>Match Balls</u>	Capital Expense Fund	10 x \$125.00	\$500.00 ↓

Fall Tournament #1 (Philadelphia, PA)

1. <u>Hotel</u>	Travel - Hotel & Lodging	7 x \$300.00	\$0.00 ↓
2. <u>Entrance Fee</u>	Operations - Charges, Fines, and Fees	1 x \$800.00	\$800.00
3. <u>Rental Car</u>	Travel - Professional Vehicle Service	7 x \$140.00	\$0.00 ↓
4. <u>Gas</u>	Travel - Gas	7 x \$100.00	\$0.00 ↓

Fall Tournament #2 (Buffalo, NY)

1. <u>Hotel</u>	Travel - Hotel & Lodging	7 x \$300.00	\$1,925.00 ↓
2. <u>Entrance Fee</u>	Operations - Charges, Fines, and Fees	1 x \$800.00	\$800.00
3. <u>Rental Car</u>	Travel - Professional Vehicle Service	7 x \$140.00	\$980.00
4. <u>Gas</u>	Travel - Gas	7 x \$100.00	\$700.00

Regional Tournament (Delaware)

1. <u>Hotel</u>	Travel - Hotel & Lodging	7 x \$300.00	\$1,925.00 ↓
2. <u>Entrance Fee</u>	Operations - Charges, Fines, and Fees	1 x \$800.00	\$800.00
3. <u>Rental Car</u>	Travel - Professional Vehicle Service	7 x \$140.00	\$980.00
4. <u>Gas</u>	Travel - Gas	7 x \$100.00	\$365.00 ↓

PISA Winter Soccer League

1. <u>League Registration</u>	Operations - Charges, Fines, and Fees	2 x \$1,500.00	\$3,000.00
2. <u>Gas</u>	Travel - Gas	12 x \$100.00	\$0.00 ↓

NIRSA Soccer League

1. <u>Referee</u>	Operations - Professional Services & Performances	10 x \$300.00	\$3,000.00
2. <u>Gas</u>	Travel - Gas	10 x \$200.00	\$0.00 ↓
3. <u>League Registration Fee</u>	Operations - Charges, Fines, and Fees	1 x \$2,000.00	\$2,000.00

Revenue

1. <u>Donations</u>	Revenue - Donations, Grants, and Sponsorship (Income)	10 x (\$100.00)	(\$1,000.00)
2. <u>Member Dues</u>	Revenue - Sales and Income (Income)	40 x (\$200.00)	(\$8,000.00)

Finish Later

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