

Review Request

Request

Additional Information

Budget

Budget Request

FY19 JFC

Requested Total \$4,942.00

Reviewer Adjusted Total \$4,942.00

Sections (6)	# of Line Items (20)	Amount
Club Supplies	6	\$540.00
Operational Costs	3	\$1,764.00
Buggy Supplies	2	\$950.00
Capital Equipment	4	\$715.00
Revenue	1	(\$150.00)
Media / Tech Org Radio System (METEORS) Operational Expenses	4	\$1,123.00

BUDGET SECTION:

Club Supplies

1. <u>Water</u>	Food - Refreshments for Events	5 x \$8.00	\$40.00
2. <u>Equipment Repairs</u>	Operations - Equipment Repair	1 x \$200.00	\$200.00
3. <u>Recruiting Food</u>	Food - Recruitment	1 x \$100.00	\$100.00
4. <u>Consumable Workbench Supplies</u>	Operations - General Supplies	1 x \$50.00	\$50.00
5. <u>Equipment Cabling</u>	Operations - General Supplies	1 x \$100.00	\$100.00
6. <u>QST Magazine Subscription</u>	Operations - General Supplies	1 x \$50.00	\$50.00


Operational Costs


1. <u>Main Phone Line</u>	Operations - Telecommunications	12 x \$30.00	\$360.00
2. <u>Offsite Storage</u>	Operations - Rental Facilities	12 x \$17.00	\$204.00
3. <u>Roof Access Escort Service</u>	Operations - Charges, Fines, and Fees	6 x \$200.00	\$1,200.00


REVIEW STEP:

JFC Recommendation

Reviewer Actions


Forward to Next Step

Back to Previous Step

Return for Follow-Up


Request History

Add Comment

Syed Rafay Mahmood


4/7/2018, 3:32PM

"Shop Vac" adjusted from \$55.00 to \$55.00.

Max Weisz


4/4/2018, 9:52PM

"QST Magazine Subscription" adjusted from \$50.00 to \$50.00.

Max Weisz


4/4/2018, 9:51PM

"Offsite Storage" adjusted from \$204.00 to \$204.00.

Max Weisz

4/4/2018, 9:51PM

"Main Phone Line" adjusted from \$360.00 to \$360.00.

Ryan Chen

3/31/2018, 3:49PM

"Main Phone Line" adjusted from \$360.00 to \$300.00.

Rvan Chen

3/31/2018,

Buggy Supplies

1. <u>Bagels</u>	Food - Meals for Members	20 x \$10.00	\$200.00
2. <u>Scaffolding for Buggy Raceday</u>	Operations - Rental Equipment	1 x \$750.00	\$750.00

Capital Equipment

1. <u>Shop Vac</u>	Capital Expense Fund	1 x \$55.00	\$55.00
2. <u>Radio-Computer Interface</u>	Capital Expense Fund	1 x \$140.00	\$140.00
3. <u>Operating Desk</u>	Capital Expense Fund	1 x \$400.00	\$400.00
4. <u>Low Power Radio Transceiver Kit</u>	Capital Expense Fund	1 x \$120.00	\$120.00

Revenue

1. <u>Member Dues</u>	Revenue - Other (Income)	15 x (\$10.00)	(\$150.00)
-----------------------	---------------------------------	--------------------------	-------------------

Media / Tech Org Radio System (METEORS) Operational Expenses

1. <u>METEORS Support Phone Line</u>	Operations - Telecommunications	12 x \$18.00	\$216.00
2. <u>Motorola TRBO Customer Programming Software</u>	Operations - Operational Commuting Expenses	1 x \$175.00	\$175.00
3. <u>METEORS Autopatch Line</u>	Operations - Telecommunications	12 x \$26.00	\$312.00
4. <u>Campus Cloud Virtual Machine - Large</u>	Operations - Operational Commuting Expenses	1 x \$420.00	\$420.00

Finish Later

◀ Previous