

Review Request

Request

Additional Information

Budget

The
Thistle F19 Budget Request

Requested Total \$2,522.50

Reviewer Adjusted Total \$2,312.50↓
(-\$210.00 / -8.33%)

Sections (5)	# of Line Items (16)	Amount
Yearbook Publishing	3	\$17,830.00
Staff Employment	4	\$6,500.00
Advertising	5	\$1,305.00
Revenue	3	(\$23,412.50)
Food	1	\$300.00

BUDGET SECTION:

Yearbook Publishing

1. <u>Yearbook Printing</u>	Operations - Non-Promotional Paper, Print, & Pub.	250 x \$68.00	\$17,000.00
2. <u>Complimentary Yearbooks</u>	Operations - Non-Promotional Paper, Print, & Pub.	10 x \$68.00	\$680.00
3. <u>Shipping / Mailing of Past Editions</u>	Operations - Non-Promotional Paper, Print, & Pub.	15 x \$10.00	\$150.00

Staff Employment

1. <u>Editor in Chief Salary</u>	Salary - Payroll and Benefits	1 x \$1,500.00	\$1,500.00
2. <u>Salaries for Editors</u>	Salary - Payroll and Benefits	4 x \$1,000.00	\$4,000.00
3. <u>Public Relations Salary</u>	Capital Expense Fund	1 x \$0.00	\$0.00
4. <u>Public Relations Salary</u>	Salary - Payroll and Benefits	1 x \$1,000.00	\$1,000.00

Advertising

1. <u>Recruiting Events</u>	Operations - Event Supplies	2 x \$40.00	\$20.00 ↓
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REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

➔	Moved to JFC Rec... by Antoine Remond-Tiedrez	3/3/2018, 1:25PM
👤	Antoine Remond-Tiedrez "Food for GBMs" adjusted from \$300.00 to \$200.00.	3/3/2018, 1:22PM
👤	Sahiti Alavala "Recruiting Events" adjusted from \$80.00 to \$20.00.	2/25/2018, 2:16PM
👤	Sahiti Alavala "Flyers and Posters" adjusted from \$100.00 to \$50.00.	2/25/2018, 2:16PM
👤	Sahiti Alavala The JFC will cap costs for General Club/Organization Promotion at \$100 a year.	2/18/2018, 10:44AM
👤	Sahiti Alavala "Food for GBMs" adjusted from \$300.00 to \$100.00	2/18/2018, 10:37AM

2.	<u>Postcards to Senior Parents</u>	Operations - Advertising and Publicity	1500 x \$0.50	\$750.00
3.	<u>Lawn Signs</u>	Operations - Advertising and Publicity	10 x \$3.00	\$30.00
4.	<u>Flyers and Posters</u>	Operations - Advertising and Publicity	1 x \$100.00	\$50.00 ↓
5.	<u>Postcard Shipping to International Destinations</u>	Operations - Advertising and Publicity	300 x \$1.15	\$345.00

Revenue

1.	<u>Advertising Income</u>	Revenue - Sales and Income (Income)	7 x (\$800.00)	(\$5,600.00)
2.	<u>Full Price Yearbook Sales</u>	Revenue - Sales and Income (Income)	125 x (\$75.00)	(\$9,375.00)
3.	<u>Discounted Price Yearbook Sales</u>	Revenue - Sales and Income (Income)	125 x (\$67.50)	(\$8,437.50)

Food

1.	<u>Food for GBMs</u>	Food - Refreshments for Events	10 x \$30.00	\$200.00 ↓
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Finish Later

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