

Review Request

Request

Additional Information

Budget

2018-19

JFC Budget

Requested Total	\$8,913.46
Reviewer Adjusted Total	\$7,235.16↓
	(-\$1,678.30 / -18.83%)

Sections (10)	# of Line Items (57)	Amount
Program Day Costs	11	\$19,802.35
PR Material	9	\$2,738.69
Operations Resources	5	\$262.30
Liaison Expenses	7	\$1,809.15
Media and Services	4	\$1,562.00
Team Mixer	5	\$1,791.25
Campus Sponsorship	7	(\$5,800.00)
Outside Sponsorship	1	(\$1,000.00)
Fundraising	7	(\$22,252.28)
Charity Donation	1	\$10,000.00

BUDGET SECTION:




Program Day Costs

1.	<u>Soldiers and Sailors Memorial Hall Venue</u>	Operations - Rental Facilities	1 x \$6,135.00
2.	<u>AB Tech Services</u>	Operations - AB Tech	1 x \$6,435.00
3.	<u>JV Chujko Services</u>	Operations - Rental Facilities	1 x \$1,475.00
4.	<u>Prize Money</u>	Operations - Gifts and Prizes	1 x \$4,000.00
5.	<u>Trophies</u>	Operations - Gifts and Prizes	1 x \$107.00
6.	<u>Programs</u>	Operations - Program Expenses	1 x \$380.00
7.	<u>Pizza for Dancers</u>	Food - Catering	1 x \$160.00
8.	<u>VGA HDMI Adapter Cable</u>	Equipment Non-Capital	1 x \$149.96
9.	<u>USB Drives (10)</u>	Operations - Program	1 x \$10.39

REVIEW STEP:


JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up


Request History

Add Comment

**Max Weisz**

4/4/2018, 9:58PM

"Rental Vehicles to Pick Up Teams from the Airport" adjusted from \$1,374.29 to \$1,061.75.

**Selina Du**

3/31/2018, 3:03PM


"Game Supplies" adjusted from \$59.51 to \$8.07.

**Selina Du**

3/31/2018, 3:02PM


JFC cannot fund this at this time

Audience:




Moved to JFC Rec...
by **Gabriela Cach**

3/20/2018, 11:56AM




Moved to Appeals
by **Antoine Remond-Tiedrez**

2/18/2018, 2:16PM



Moved to JFC Rec...
by **Antoine Remond-Tiedrez**

2/18/2018, 11:21AM

**Antoine Remond-Tiedrez**

2/18/2018, 11:21AM

The JFC cannot fund this line item at this time.

	Expenses	\$10.39	
10. <u>Samosas (600)</u>	Food - Refreshments for Events	1 x \$600.00	\$600.00
11. <u>Quiznos Lunch for Dancers</u>	Food - Refreshments for Events	1 x \$350.00	\$350.00

PR Material

1. <u>Go Daddy Domain Name Renewal</u>	Operations - Operational Commuting Expenses	1 x \$20.17	\$20.17
2. <u>Paint for the Fence</u>	Operations - Advertising and Publicity	1 x \$44.65	\$44.65
3. <u>FB Promotion</u>	Operations - Advertising and Publicity	1 x \$25.00	\$25.00
4. <u>4 x 6 Prints</u>	Operations - Advertising and Publicity	1 x \$73.82	\$73.82
5. <u>PR T-Shirts</u>	Equipment - Clothing	1 x \$829.84	\$829.84
6. <u>Sponsorship T-shirts</u>	Equipment - Clothing	1 x \$1,052.87	\$1,052.87
7. <u>Snapchat Filter</u>	Operations - Advertising and Publicity	1 x \$18.99	\$18.99
8. <u>Shot Glasses (338)</u>	Operations - Advertising and Publicity	1 x \$547.35	\$547.35
9. <u>Pens (500)</u>	Operations - Advertising and Publicity	1 x \$126.00	\$126.00

Operations Resources

1. <u>King King Pizza</u>	Food - Meals for Members	1 x \$41.37	\$41.37
2. <u>Stage Duct Tape</u>	Operations - Equipment Repair	1 x \$72.00	\$72.00
3. <u>Badge Holders</u>	Operations - Event Supplies	1 x \$21.00	\$21.00
4. <u>Ice</u>	Operations - Professional Services & Performances	1 x \$13.93	\$13.93
5. <u>Lanyard</u>	Operations - Event Supplies	1 x \$114.00	\$114.00

Liaison Expenses

1. <u>Decorating Supplies</u>	Operations - Decorations	1 x \$48.68	\$48.68
2. <u>Rental Vehicles to Pick Up Teams from the Airport</u>	Travel - Other	1 x \$1,374.29	\$1,061.75 ↓

3. <u>Kuzis</u>	Operations - Gifts and Prizes	1 x \$182.90	\$182.90
4. <u>Liaison Meeting Pizza</u>	Food - Meals for Members	1 x \$35.54	\$35.54
5. <u>Bengay.</u>	Operations - Event Supplies	1 x \$42.20	\$42.20
6. <u>Basket Items (Snacks)</u>	Operations - Gifts and Prizes	1 x \$63.93	\$63.93
7. <u>Baskets</u>	Operations - Gifts and Prizes	1 x \$61.61	\$61.61

Media and Services

1. <u>GTV Flight</u>	Travel - Airfare Domestic	1 x \$600.00	\$600.00
2. <u>Hotel Rooms for Judges</u>	Travel - Hotel & Lodging	1 x \$372.00	\$372.00
3. <u>DJ Mixtape and EP Fee</u>	Operations - Professional Services & Performances	1 x \$500.00	\$500.00
4. <u>Day of the Show Photographer</u>	Operations - Professional Services & Performances	1 x \$90.00	\$90.00

Team Mixer

1. <u>Decorations for Weigand Gymnasium Mixer Event</u>	Operations - Decorations	1 x \$310.32	\$0.00 ↓
2. <u>Game Supplies</u>	Equipment Non-Capital	1 x \$59.51	\$8.07 ↓
3. <u>Water, Silverware, Cutlery.</u>	Equipment Non-Capital	1 x \$272.42	\$272.42
4. <u>Food</u>	Food - Refreshments for Events	1 x \$145.00	\$145.00
5. <u>Weigand Gymnasium</u>	Operations - Rental Facilities	1 x \$1,004.00	\$0.00 ↓

Campus Sponsorship

1. <u>Office of the President and DOSA</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$2,500.00)	(\$2,500.00)
2. <u>Tepper</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$1,000.00)	(\$1,000.00)
3. <u>Alumni Association</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$500.00)	(\$500.00)
4. <u>CFA</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$500.00)	(\$500.00)
5. <u>IS</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$400.00)	(\$400.00)

6. <u>Information Systems</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x	(\$400.00)
7. <u>Computer Science</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x	(\$500.00)

Outside Sponsorship

1. <u>ISM Net</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x	(\$1,000.00)
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Fundraising

1. <u>Samosa and Mango Lassi</u>	Revenue - Sales and Income (Income)	1 x	(\$569.88)
2. <u>Post Registration Fees</u>	Revenue - Sales and Income (Income)	1 x	(\$5,515.40)
3. <u>Samosa Sales Day of Show</u>	Revenue - Sales and Income (Income)	1 x	(\$2,100.00)
4. <u>Registration Fees</u>	Revenue - Sales and Income (Income)	1 x	(\$1,211.00)
5. <u>Shot glass and kuzi sales</u>	Revenue - Sales and Income (Income)	1 x	(\$398.00)
6. <u>Shirt Sales</u>	Revenue - Sales and Income (Income)	1 x	(\$490.00)
7. <u>Ticket Sales</u>	Revenue - Sales and Income (Income)	1 x	(\$11,968.00)

Charity Donation

1. <u>Donation to Charity</u>	Operations - Gifts and Prizes	1 x	\$10,000.00
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Finish Later

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