

Review Request

Request

Additional Information

Budget

Noise Budget FY18-19

Joyful

Requested Total	\$7,956.00
Reviewer Adjusted Total	\$6,690.00↓
	(-\$1,266.00 / -15.91%)

Sections (8)	# of Line Items (17)	Amount
Rehearsal	2	\$572.00
Fall Retreat	4	\$736.00
Auditions	2	\$150.00
Fall Concert	2	\$220.00
Spring Concert	1	\$200.00
Break It Down Boston	3	\$5,338.00
Ruckus	1	\$90.00
Joyful Noise 25th Anniversary Celebration	2	\$650.00

BUDGET SECTION:

Rehearsal

1.	<u>Sheet Music, Folders, Binders</u>	Operations - Non-Promotional Paper, Print, & Pub.	18 x \$4.00	\$72.00
2.	<u>Keyboard</u>	Capital Expense Fund	1 x \$500.00	\$500.00

Fall Retreat




1.	<u>Food</u>	Food - Meals for Members	18 x \$12.00	\$0.00 ↓
2.	<u>Campsite Reservation Fee</u>	Travel - Hotel & Lodging	4 x \$50.00	\$0.00 ↓
3.	<u>Vehicle Rental Fee</u>	Travel - Professional Vehicle Service	4 x \$50.00	\$0.00 ↓
4.	<u>Gas for travel</u>	Travel - Gas	4 x \$30.00	\$0.00 ↓

Auditions

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Antoine Remond-Tiedrez	4/7/2018, 9:47AM
<i>"Flight to Boston" adjusted from \$4,050.00 to \$4,050.00.</i>		
	David Zhang	3/31/2018, 3:46PM
<i>"Flight to Boston" adjusted from \$4,050.00 to \$3,740.00.</i>		
	David Zhang	3/31/2018, 3:30PM
<i>"Flight to Boston" adjusted from \$4,050.00 to \$4,050.00.</i>		
	David Zhang	3/31/2018, 3:29PM
<i>"Flight to Boston" adjusted from \$4,050.00 to \$4,050.00.</i>		
	David Zhang	3/31/2018, 2:59PM
<i>JFC cannot fully fund at this time</i>		
Audience: Requester and Reviewers		
	David Zhang	3/31/2018,

1. <u>Promotional Materials for Activities Fair</u>	Operations - Advertising and Publicity	2 x \$10.00	\$20.00	
2. <u>Meals during full-day auditions</u>	Food - Meals for Members	13 x \$10.00	\$100.00	↓

Fall Concert

1. <u>Refreshments for Fall Concert</u>	Food - Refreshments for Events	1 x \$200.00	\$150.00	↓
2. <u>Christmas decorations for fall concert</u>	Operations - Decorations	1 x \$20.00	\$20.00	

Spring Concert

1. <u>Refreshments for Spring Concert</u>	Food - Refreshments for Events	1 x \$200.00	\$150.00	↓
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Break It Down Boston

1. <u>Flight to Boston</u>	Travel - Airfare Domestic	18 x \$225.00	\$4,050.00	
2. <u>Attendance Fee</u>	Operations - Registration and Tournaments	18 x \$16.00	\$288.00	
3. <u>Lodging in Boston</u>	Travel - Hotel & Lodging	5 x \$200.00	\$900.00	↓

Ruckus

1. <u>Ruckus activity/travel fees</u>	Operations - Program Expenses	18 x \$5.00	\$90.00	
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Joyful Noise 25th Anniversary Celebration

1. <u>Dinner</u>	Food - Catering	40 x \$10.00	\$100.00	↓
2. <u>Location Rental</u>	Operations - Rental Facilities	1 x \$250.00	\$250.00	

Finish Later

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