

Review Request

Request

Additional Information

Budget

Club Budget FY19

Fencing

Requested Total	\$12,181.00
Reviewer Adjusted Total	\$6,560.00↓
	(-\$5,621.00 / -46.15%)

Sections (11)	# of Line Items (51)	Amount
Membership Income	1	(\$1,500.00)
Equipment	10	\$2,673.00
United States Fencing Association (USFA) Affiliation	3	\$195.00
Temple Open Tournament	6	\$1,408.00
United States Association of Collegiate Fencing Clubs (USACFC) Championships	6	\$3,290.00
Holy Grail Tournament Hosted at CMU	3	(\$200.00)
Food for Tournaments	1	\$800.00
Midwest Fencing Conference Fall Meet	6	\$1,945.00
Midwest Fencing Conference Spring Meet	6	\$1,945.00
CHAOS! Invitational at UMD	6	\$1,745.00
CMU-PITT Invitational	3	(\$120.00)

BUDGET SECTION:

Membership Income

1. <u>Member Club Dues</u>	Revenue - Sales and Income (Income)	30 x (\$1,500.00) (\$50.00)
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Equipment

1. <u>Electronic Scoring Machine</u>	Capital Expense Fund	1 x \$0.00 ↓ \$368.00
2. <u>Equipment Repair Materials</u>	Equipment Non-Capital	1 x \$300.00 \$300.00
3. <u>Protective Masks for Sabre</u>	Capital Expense Fund	3 x \$0.00 ↓ \$84.00
4. <u>New Electric Weapons</u>	Capital Expense Fund	4 x \$0.00 ↓

REVIEW STEP:







JFC Recommendation

Reviewer Actions

➔	➡	↺
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Antoine Remond-Tiedrez	4/7/2018, 9:52AM	▲
<i>"Electric Lames for Competition" adjusted from \$675.00 to \$675.00.</i>			
	Victor Kang	3/31/2018, 3:52PM	
Audience:			
	Victor Kang	3/31/2018, 3:51PM	
<i>"Electric Lames for Competition" adjusted from \$675.00 to \$225.00.</i>			
	Qian Weng	3/4/2018, 3:06PM	
Audience:			
	Qian Weng	3/4/2018, 3:06PM	
Audience:			
	Qian Weng	3/4/2018,	▼

				\$52.00
5.	<u>Protective Jackets</u>	Capital Expense Fund	3 x \$75.00	\$225.00
6.	<u>Protective Knickers</u>	Capital Expense Fund	4 x \$44.00	\$176.00
7.	<u>Electric Lames for Competition</u>	Capital Expense Fund	3 x \$225.00	\$675.00
8.	<u>Protective Electric 800N Gloves for Sabre</u>	Capital Expense Fund	3 x \$56.00	\$168.00
9.	<u>Protective Gloves for Foil & Epee</u>	Capital Expense Fund	7 x \$13.00	\$91.00
10.	<u>Protective Masks (Non-Sabre)</u>	Capital Expense Fund	3 x \$70.00	\$210.00

United States Fencing Association (USFA) Affiliation

1.	<u>USFA Professional Membership Fees</u>	Operations - Charges, Fines, and Fees	1 x \$105.00	\$105.00
2.	<u>USFA Club Affiliate Membership Fee</u>	Operations - Charges, Fines, and Fees	1 x \$50.00	\$50.00
3.	<u>SafeSport Fees</u>	Operations - Charges, Fines, and Fees	2 x \$20.00	\$40.00

Temple Open Tournament

1.	<u>Lodging for Temple Open</u>	Travel - Hotel & Lodging	4 x \$130.00	\$0.00 ↓
2.	<u>Rental Vehicles for Temple Open</u>	Travel - Other	2 x \$200.00	\$0.00 ↓
3.	<u>Gas for Travel to Temple Open</u>	Travel - Gas	2 x \$50.00	\$0.00 ↓
4.	<u>Toll for Travel to Temple Open</u>	Travel - Other	2 x \$60.00	\$0.00 ↓
5.	<u>Parking Fees for the Temple Open</u>	Travel - Other	4 x \$17.00	\$0.00 ↓
6.	<u>Coach's Fees</u>	Salary - Instructors and Coaching	1 x \$200.00	\$0.00 ↓

United States Association of Collegiate Fencing Clubs (USACFC) Championships

1.	<u>Membership Fee for the USACFC</u>	Operations - Registration and Tournaments	1 x \$100.00	\$100.00
2.	<u>Registration Fee for the USACFC Championships</u>	Operations - Registration and Tournaments	1 x \$750.00	\$750.00
3.	<u>Rental Vehicles for Travel to USACFC</u>	Travel - Other	4 x \$200.00	\$800.00
4.	<u>Lodging for USACFCs</u>	Travel - Hotel & Lodging	8 x \$130.00	\$0.00 ↓
5.	<u>Gas for Travel to USACFCs</u>	Travel - Gas	4 x \$100.00	\$0.00 ↓
6.	<u>Coach's Fees</u>	Salary - Instructors and	1 x	\$0.00

Coaching

\$200.00



Holy Grail Tournament Hosted at CMU

1. <u>Admissions Revenue</u>	Revenue - Sales and Income (Income)	1 x (\$1,100.00) (\$1,100.00)	
2. <u>Referees for the Tournament</u>	Operations - Program Expenses	1 x \$600.00 \$600.00	
3. <u>Athletic Trainer Fees</u>	Operations - Program Expenses	1 x \$300.00 \$300.00	

Food for Tournaments

1. <u>Miscellaneous Food/Drink for Tournaments</u>	Food - Meals for Members	8 x \$800.00 \$100.00	
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Midwest Fencing Conference Fall Meet

1. <u>Lodging for Tournament</u>	Travel - Hotel & Lodging	4 x \$440.00 \$110.00	
2. <u>Rental Vehicles</u>	Travel - Other	3 x \$600.00 \$200.00	
3. <u>Gas for Travel</u>	Travel - Gas	3 x \$225.00 \$75.00	
4. <u>Tolls for Travel</u>	Travel - Other	3 x \$180.00 \$60.00	
5. <u>Entry Fees for the Tournament</u>	Operations - Registration and Tournaments	1 x \$300.00 \$300.00	
6. <u>Coach's Fees</u>	Salary - Instructors and Coaching	1 x \$200.00 \$200.00	

Midwest Fencing Conference Spring Meet

1. <u>Lodging for Tournament</u>	Travel - Hotel & Lodging	4 x \$440.00 \$110.00	
2. <u>Rental Vehicles</u>	Travel - Other	3 x \$600.00 \$200.00	
3. <u>Gas for Travel</u>	Travel - Gas	3 x \$225.00 \$75.00	
4. <u>Tolls for Travel</u>	Travel - Gas	3 x \$180.00 \$60.00	
5. <u>Coach's Fees</u>	Salary - Instructors and Coaching	1 x \$200.00 \$200.00	
6. <u>Entry Fees for the Tournament</u>	Operations - Registration and Tournaments	1 x \$300.00 \$300.00	

CHAOS! Invitational at UMD

1. <u>Registration Fees for the Tournament</u>	Operations - Registration and Tournaments	15 x \$30.00 \$30.00	\$0.00
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2.	<u>Rental Vehicles for Travel to UMD</u>	Travel - Other	3 x \$120.00	\$0.00 ↓
3.	<u>Gas for Travel to UMD</u>	Travel - Gas	3 x \$75.00	\$0.00 ↓
4.	<u>Tolls for Travel</u>	Travel - Other	3 x \$60.00	\$0.00 ↓
5.	<u>Lodging for Tournament</u>	Travel - Hotel & Lodging	3 x \$110.00	\$0.00 ↓
6.	<u>Coach's Fees</u>	Salary - Instructors and Coaching	1 x \$200.00	\$0.00 ↓

CMU-PITT Invitational

1.	<u>Entry Fees</u>	Revenue - Sales and Income (Income)	6 x (\$250.00)	(\$1,500.00)
2.	<u>Referee Fees</u>	Operations - Professional Services & Performances	6 x \$180.00	\$1,080.00
3.	<u>Athletic Trainer Fees</u>	Operations - Professional Services & Performances	1 x \$300.00	\$300.00

Finish Later

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