

Review Request

Request

Additional Information

Budget

Cycling Club Budget

2018-19

Requested Total \$5,025.00

Reviewer Adjusted Total \$3,470.00↓
(-\$1,555.00 / -30.95%)

Sections (5)	# of Line Items (28)	Amount
Yearly	8	\$2,407.50
Non-Racing	4	\$757.50
Fall Racing	5	\$1,090.00
Spring Racing	4	\$4,660.00
Income	7	(\$3,890.00)

BUDGET SECTION:

Yearly

1.	<u>Team Uniforms</u>	Equipment - Uniforms	10 x \$1,300.00 \$130.00
2.	<u>Club Collegiate License</u>	Operations - Registration and Tournaments	1 x \$100.00 \$100.00
3.	<u>Gas for Travel to Fall Conference Meeting</u>	Travel - Gas	1 x \$87.50 \$87.50
4.	<u>Refreshments for General Body Meetings</u>	Food - Refreshments for Events	2 x \$124.00 \$62.00
5.	<u>Bike maintenance clinic supplies</u>	Operations - General Supplies	1 x \$100.00 \$100.00
6.	<u>Bike Rack</u>	Capital Expense Fund	2 x \$500.00 \$250.00
7.	<u>Tubes</u>	Operations - General Supplies	20 x \$160.00 \$8.00
8.	<u>Lubricant</u>	Operations - General Supplies	3 x \$36.00 \$12.00

Non-Racing

1.	<u>Raystown Lake campsite fee</u>	Operations - Rental Facilities	1 x \$100.00 \$100.00
2.	<u>Gas for Raystown Lake</u>	Travel - Gas	1 x \$75.00

REVIEW STEP:

JFC FA Recommendation

Reviewer Actions



Forward to Next Step



Return for Follow-Up

Request History

Add Comment



Syed Rafay Mahmood

4/7/2018, 2:51PM

"Bike Rack" adjusted from \$500.00 to \$500.00.



Syed Rafay Mahmood

4/7/2018, 2:51PM

Audience:



Gabriela Cach

4/6/2018, 10:27AM

"Hotels for MTB Collegiate Race Weekends" adjusted from \$320.00 to \$320.00.



Joshua Blackwood

3/31/2018, 3:49PM

"Hotels for MTB Collegiate Race Weekends" adjusted from \$320.00 to \$160.00.



Joshua Blackwood

3/31/2018, 3:48PM

"Hotels for MTB Collegiate Race Weekends" adjusted from \$320.00 to \$320.00.



Joshua Blackwood

3/31/2018,

	<u>Trip</u>		\$75.00	
3.	<u>Pass for Snowshoe MTB Trip</u>	Operations - Registration and Tournaments	8 x \$40.00	\$320.00
4.	<u>Gas for Snowshoe Mountain Bike Trip</u>	Travel - Gas	3 x \$87.50	\$262.50

Fall Racing

1.	<u>Gas for Mountain Collegiate Races</u>	Travel - Gas	2 x \$137.50	\$230.00 ↓
2.	<u>Hotels for MTB Collegiate Race Weekends</u>	Travel - Hotel & Lodging	2 x \$160.00	\$320.00
3.	<u>Registration for Collegiate MTB Races</u>	Operations - Registration and Tournaments	2 x \$135.00	\$200.00 ↓
4.	<u>Local MTB Race Registration</u>	Capital Expense Fund	3 x \$60.00	\$0.00 ↓
5.	<u>Gas for Local MTB Races</u>	Travel - Gas	3 x \$15.00	\$45.00

Spring Racing

1.	<u>Local Road Race Registration Fee</u>	Operations - Registration and Tournaments	4 x \$180.00	\$400.00 ↓
2.	<u>Race Registration for Collegiate Road</u>	Operations - Registration and Tournaments	8 x \$180.00	\$800.00 ↓
3.	<u>Gas for Spring Road Racing</u>	Travel - Gas	8 x \$112.50	\$900.00
4.	<u>Hotel for Collegiate Race Weekends</u>	Travel - Hotel & Lodging	8 x \$200.00	\$1,300.00 ↓

Income

1.	<u>General Membership Dues</u>	Revenue - Sales and Income (Income)	8 x (\$15.00)	(\$120.00)
2.	<u>Full Time Racing Member Dues</u>	Revenue - Sales and Income (Income)	5 x (\$100.00)	(\$500.00)
3.	<u>Entry Level Racing Dues (per race)</u>	Revenue - Sales and Income (Income)	14 x (\$25.00)	(\$350.00)
4.	<u>Uniform Sales</u>	Revenue - Sales and Income (Income)	12 x (\$110.00)	(\$1,320.00)
5.	<u>Donations</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$1,250.00)	(\$1,250.00)
6.	<u>Club Sponsorship</u>	Revenue - Donations, Grants, and Sponsorship (Income)	3 x (\$100.00)	(\$300.00)
7.	<u>Fundraising</u>	Revenue - Sales and Income (Income)	1 x (\$50.00)	(\$50.00)



Finish Later

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