

Review Request

Request

Additional Information

Budget

Budget 2018-19

IGSA

| | |
|-------------------------|-------------------------|
| Requested Total | \$19,840.00 |
| Reviewer Adjusted Total | \$10,820.00↓ |
| | (-\$9,020.00 / -45.46%) |

| Sections (15) | # of Line Items (66) | Amount |
|---|----------------------|------------|
| Elections | 2 | \$310.00 |
| General Body Meeting (1 meeting per semester) | 1 | \$420.00 |
| Fall Welcome | 6 | \$4,060.00 |
| Diwali Celebration | 17 | \$4,800.00 |
| Temple Trips | 2 | \$0.00 |
| Bollywood DJ Night | 2 | \$850.00 |
| Language Lessons (Sanskrit) | 2 | \$0.00 |
| Fence Painting | 1 | \$300.00 |
| Meditation/Yoga Workshop | 4 | \$200.00 |
| Durga Puja Temple Trip | 2 | \$300.00 |
| IGSA Quiz Club | 3 | \$900.00 |
| Holi Celebration | 15 | \$4,810.00 |
| ISKCON Temple Trip | 3 | \$580.00 |
| Annual Drama | 4 | \$750.00 |
| Summer Picnic | 2 | \$1,560.00 |

BUDGET SECTION:

Elections

| | | | |
|------------------------------|--|--------------|----------|
| 1. <u>Light Refreshments</u> | Food - Refreshments for Events | 35 x \$6.00 | \$210.00 |
| 2. <u>Poster Printing</u> | Operations - Advertising and Publicity | 10 x \$10.00 | \$100.00 |

General Body Meeting (1 meeting per semester)

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|------------------------|--------------------------|-------------|----------|
| 1. <u>Refreshments</u> | Food - Meals for Members | 70 x \$6.00 | \$420.00 |
|------------------------|--------------------------|-------------|----------|

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Gabriela Cach

4/6/2018, 10:09AM

"Food" adjusted from \$6,000.00 to \$6,000.00.



Alexander Rocha

3/31/2018, 3:49PM

"Food" adjusted from \$6,000.00 to \$4,918.00.



Moved to JFC Rec...
by Evan Feder

2/25/2018, 2:34PM



Evan Feder

2/25/2018, 2:33PM

JFC cannot fund this item at this time.

Audience:



Evan Feder

2/25/2018, 2:32PM

FY19 food metric.

Audience:



Evan Feder

2/25/2018, 2:31PM

"Publicity Supplies" adjusted from \$600.00 to \$450.00.

Fall Welcome

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|------------------------------------|--|-----------------|----------------------|
| 1. <u>Food</u> | Food - Catering | 400 x \$8.00 | \$170.00 ↓ |
| 2. <u>Games and Prizes</u> | Operations - Gifts and Prizes | 15 x \$10.00 | \$150.00 |
| 3. <u>Office Supplies</u> | Operations - General Supplies | 30 x \$2.00 | \$60.00 |
| 4. <u>Compostable Cutlery</u> | Operations - General Supplies | 400 x \$1.00 | \$400.00 |
| 5. <u>Printing and Advertising</u> | Operations - Advertising and Publicity | 20 x \$10.00 | \$100.00 ↓ |
| 6. <u>Drama Costumes</u> | Equipment - Clothing | 5 x \$10.00 | \$0.00 ↓ |

Diwali Celebration

| | | | |
|--------------------------------------|--|---------------------------|----------------------|
| 1. <u>Tickets (at \$10)</u> | Revenue - Sales and Income (Income) | 100 x (\$10.00) | (\$1,000.00) |
| 2. <u>Tickets (at \$12)</u> | Revenue - Sales and Income (Income) | 400 x (\$12.00) | (\$4,800.00) |
| 3. <u>Sponsorships</u> | Revenue - Donations, Grants, and Sponsorship (Income) | 1 x (\$500.00) | (\$500.00) |
| 4. <u>Office Supplies+Stationery</u> | Operations - General Supplies | 100 x \$2.00 | \$200.00 |
| 5. <u>Dance Costumes</u> | Equipment - Clothing | 30 x \$12.00 | \$0.00 ↓ |
| 6. <u>Drama Props and Costumes</u> | Equipment - Clothing | 20 x \$20.00 | \$0.00 ↓ |
| 7. <u>Food</u> | Food - Catering | 500 x \$12.00 | \$6,000.00 |
| 8. <u>Publicity Supplies</u> | Operations - Advertising and Publicity | 30 x \$20.00 | \$450.00 ↓ |
| 9. <u>Backdrop Printing</u> | Operations - Non-Promotional Paper, Print, & Pub. | 1 x \$250.00 | \$250.00 |
| 10. <u>Compostable Cutlery</u> | Operations - General Supplies | 600 x \$1.00 | \$600.00 |
| 11. <u>Sound and Light Rental</u> | Operations - AB Tech | 1 x \$1,000.00 | \$1,000.00 |
| 12. <u>CMU TV</u> | Operations - cmuTV | 1 x \$300.00 | \$300.00 |
| 13. <u>Food for Performers</u> | Food - Meals for Members | 80 x \$8.00 | \$300.00 ↓ |
| 14. <u>Music Instrument Rental</u> | Equipment Non-Capital | 1 x \$200.00 | \$200.00 |
| 15. <u>DJ Services</u> | Operations - Professional Services & Performances | 1 x \$250.00 | \$250.00 |
| 16. <u>UC Cleaning Charge</u> | Operations - Charges, Fines, and Fees | 1 x \$200.00 | \$200.00 |

| | | | |
|---------------------------------------|---------------------------------------|-----------------|----------|
| 17. <u>UC External Caterer Charge</u> | Operations - Charges, Fines, and Fees | 1 x \$100.00 | \$100.00 |
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Temple Trips

| | | | |
|-----------------------------------|--|--------------------------|-------------------|
| 1. <u>Bus Rental</u> | Travel - Professional Vehicle Service | 1 x \$800.00 | \$800.00 |
| 2. <u>Bus Subsidy from Temple</u> | Revenue - Donations, Grants, and Sponsorship (Income) | 1 x (\$800.00) | (\$800.00) |

Bollywood DJ Night

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|------------------------------------|--|-----------------|----------------------|
| 1. <u>Sound and Light Rental</u> | Operations - AB Tech | 1 x \$650.00 | \$650.00 |
| 2. <u>Printing and Advertising</u> | Operations - Advertising and Publicity | 20 x \$10.00 | \$100.00 ↓ |

Language Lessons (Sanskrit)

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|---------------------------|--|-------------------------|------------------|
| 1. <u>Office Supplies</u> | Operations - General Supplies | 20 x \$3.00 | \$60.00 |
| 2. <u>Tickets</u> | Revenue - Sales and Income (Income) | 20 x (\$3.00) | (\$60.00) |

Fence Painting

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|------------------|-----------------------------|----------------|----------------------|
| 1. <u>Paints</u> | Operations - Event Supplies | 5 x \$60.00 | \$100.00 ↓ |
|------------------|-----------------------------|----------------|----------------------|

Meditation/Yoga Workshop

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|------------------------------|--|-------------------------|---------------------|
| 1. <u>Office Supplies</u> | Operations - General Supplies | 40 x \$2.00 | \$80.00 |
| 2. <u>Publicity Supplies</u> | Operations - Advertising and Publicity | 4 x \$30.00 | \$80.00 ↓ |
| 3. <u>Food</u> | Food - Refreshments for Events | 50 x \$2.00 | \$100.00 |
| 4. <u>Tickets</u> | Revenue - Sales and Income (Income) | 50 x (\$2.00) | (\$100.00) |

Durga Puja Temple Trip

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|--------------------------|--|-------------------------|-------------------|
| 1. <u>Bus/Car Rental</u> | Travel - Professional Vehicle Service | 1 x \$500.00 | \$500.00 |
| 2. <u>Registration</u> | Revenue - Sales and Income (Income) | 40 x (\$5.00) | (\$200.00) |

IGSA Quiz Club

| | | | |
|------------------------------|--------------------------------|-----------------|-----------------|
| 1. <u>Light Refreshments</u> | Food - Refreshments for Events | 160 x \$5.00 | \$0.00 ↓ |
| 2. <u>Disposable Cutlery</u> | Operations - General Supplies | 50 x \$1.00 | \$50.00 |

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|------------------------------------|--|----------------|---------|
| 3. <u>Printing and Advertising</u> | Operations - Advertising and Publicity | 2 x \$25.00 | \$50.00 |
|------------------------------------|--|----------------|---------|

Holi Celebration

| | | | |
|--|---|---------------------------|---------------------|
| 1. <u>Ticket for event - \$10</u> | Revenue - Sales and Income (Income) | 100 x (\$10.00) | (\$1,000.00) |
| 2. <u>Ticket for event - \$12</u> | Revenue - Sales and Income (Income) | 400 x (\$12.00) | (\$4,800.00) |
| 3. <u>Dance Costume</u> | Equipment - Uniforms | 30 x \$10.00 | \$0.00 ↓ |
| 4. <u>Drama Costume and Props</u> | Equipment - Uniforms | 20 x \$15.00 | \$150.00 ↓ |
| 5. <u>Stationary and Office Supplies</u> | Operations - Event Supplies | 100 x \$2.00 | \$200.00 |
| 6. <u>Food</u> | Food - Catering | 500 x \$12.00 | \$5,800.00 ↓ |
| 7. <u>Compostable Cutlery</u> | Food - Catering | 500 x \$1.00 | \$500.00 |
| 8. <u>Printing and Advertising</u> | Operations - Advertising and Publicity | 30 x \$20.00 | \$450.00 ↓ |
| 9. <u>CMUTV</u> | Operations - cmuTV | 1 x \$300.00 | \$300.00 |
| 10. <u>Food - Performers' Meals</u> | Food - Meals for Members | 80 x \$8.00 | \$0.00 ↓ |
| 11. <u>Musical Instruments</u> | Operations - Program Expenses | 1 x \$220.00 | \$220.00 |
| 12. <u>Sound and Light</u> | Operations - AB Tech | 1 x \$1,000.00 | \$1,000.00 |
| 13. <u>DJ Services</u> | Operations - Professional Services & Performances | 1 x \$250.00 | \$250.00 |
| 14. <u>UC Cleaning Fee</u> | Operations - Charges, Fines, and Fees | 1 x \$200.00 | \$200.00 |
| 15. <u>UC External Caterer Charge</u> | Operations - Charges, Fines, and Fees | 1 x \$100.00 | \$100.00 |

ISKCON Temple Trip

| | | | |
|----------------------------------|--|-------------------------|-------------------|
| 1. <u>Bus Rental</u> | Operations - Rental Equipment | 1 x \$800.00 | \$800.00 |
| 2. <u>Office Supplies</u> | Operations - General Supplies | 40 x \$2.00 | \$80.00 |
| 3. <u>Ticket for event - \$6</u> | Revenue - Sales and Income (Income) | 50 x (\$6.00) | (\$300.00) |

Annual Drama

| | | | |
|------------------------------|-----------------------|-----------------|-------------------|
| 1. <u>Props and Costumes</u> | Equipment Non-Capital | 1 x \$300.00 | \$150.00 ↓ |
| 2. <u>Sound and Light</u> | Operations - AB Tech | 1 x | \$150.00 |

\$150.00

- | | | | |
|--|-----------------------------|-------------|----------|
| 3. <u>Refreshments for Performers</u> | Food - Meals for Members | 30 x \$5.00 | \$0.00 ↓ |
| 4. <u>Stationary and Office Supplies</u> | Operations - Event Supplies | 30 x \$5.00 | \$0.00 ↓ |

Summer Picnic

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|-----------------------|--|---------------|----------|
| 1. <u>Food</u> | Food - Refreshments for Events | 150 x \$10.00 | \$0.00 ↓ |
| 2. <u>Advertising</u> | Operations - Advertising and Publicity | 6 x \$10.00 | \$0.00 ↓ |
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Finish Later

← Previous