

Review Request

Request

Additional Information

Budget

American
Society of Civil Engineers (ASCE) FY19

Requested Total **\$10,320.00**

Reviewer Adjusted Total **\$8,075.00↓**
(-\$2,245.00 / -21.75%)

Sections (9)	# of Line Items (36)	Amount
Revenue	4	(\$3,920.00)
Workshop for Student Chapter Leaders	5	\$2,390.00
Community Events/Outreach	3	\$1,660.00
Steel Bridge Competition	4	\$7,350.00
Meeting Expenses (See Social Events and GBMs for Specific Meetings)	1	\$200.00
Social Events	8	\$810.00
Blitz Booth	4	\$750.00
Miscellaneous	4	\$505.00
GBMs	3	\$575.00

BUDGET SECTION:

Revenue

1. <u>Soda Machine Revenue</u>	Revenue - Sales and Income (Income)	1 x (\$700.00)
2. <u>Departmental Donations</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$1,500.00)
3. <u>Competition Funds</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$1,000.00)
4. <u>Falling Water Ticket Sales</u>	Revenue - Sales and Income (Income)	48 x (\$720.00) (\$15.00)

Workshop for Student Chapter Leaders

1. <u>Hotel Expenses</u>	Travel - Hotel & Lodging	6 x \$600.00 \$150.00 ↓
2. <u>Domestic Flight Tickets</u>	Travel - Airfare Domestic	6 x \$1,500.00 \$250.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward
to Next
Step



Back to
Previous
Step



Return
for
Follow-
Up

Request History

Add Comment



Max Weisz

4/4/2018,
9:52PM

"Domestic Flight Tickets" adjusted from \$1,500.00 to \$1,500.00.



David Zhang

3/31/2018,
3:53PM

"Domestic Flight Tickets" adjusted from \$1,500.00 to \$1,096.00.



David Zhang

3/31/2018,
3:53PM

"Domestic Flight Tickets" adjusted from \$1,500.00 to \$1,096.00.



Moved to JFC Rec...
by Gabriela Cach

3/20/2018,
9:57PM



Gabriela Cach

3/20/2018,
9:57PM

JFC cannot fund this at this time
Audience:



Gabriela Cach

3/20/2018,
9:55PM

"Steel Bridge Construction Materials and Labor" adjusted from \$2,000.00 to \$470.00.

3. <u>Express Mail & Delivery Services</u>	Operations - Postal Services	1 x \$10.00	\$10.00
4. <u>Reimbursement by ASCE</u>	Revenue - Other (Income)	1 x (\$500.00)	(\$500.00)
5. <u>Registration Fee</u>	Operations - Registration and Tournaments	6 x \$80.00	\$480.00

Community Events/Outreach

1. <u>Supplies</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$300.00	\$300.00
2. <u>Local Travel Expenses</u>	Travel - Gas	1 x \$400.00	\$400.00
3. <u>Tickets</u>	Operations - Program Expenses	48 x \$20.00	\$960.00

Steel Bridge Competition

1. <u>Registration</u>	Operations - Registration and Tournaments	20 x \$95.00	\$1,900.00
2. <u>Hotel Expenses</u>	Travel - Hotel & Lodging	15 x \$150.00	\$2,250.00
3. <u>Local Travel Expenses</u>	Travel - Other	1 x \$1,200.00	\$1,200.00
4. <u>Steel Bridge Construction Materials and Labor</u>	Operations - General Supplies	1 x \$2,000.00	\$470.00 ↓

Meeting Expenses (See Social Events and GBMs for Specific Meetings)

1. <u>New Meeting Expenses</u>	Food - Refreshments for Events	2 x \$100.00	\$200.00
--------------------------------	--------------------------------	-----------------	----------

Social Events

1. <u>Sophomore Bonding Event</u>	Food - Meals for Members	1 x \$100.00	\$100.00
2. <u>Junior Bonding Event</u>	Food - Meals for Members	1 x \$100.00	\$100.00
3. <u>Senior Bonding Event</u>	Food - Meals for Members	1 x \$100.00	\$100.00
4. <u>Halloween Event</u>	Food - Refreshments for Events	1 x \$100.00	\$100.00
5. <u>Halloween Event</u>	Operations - Decorations	1 x \$35.00	\$35.00
6. <u>Holiday Party</u>	Food - Refreshments for Events	1 x \$100.00	\$100.00
7. <u>ASCE-Pittsburgh's Annual Fall Kick-Off</u>	Food - Meals for Members	5 x \$15.00	\$75.00
8. <u>Homecoming Tailgate</u>	Food - Recruitment	1 x \$200.00	\$200.00

Blitz Booth

1. <u>Paint</u>	Operations - Decorations	7 x \$30.00	\$210.00
2. <u>Props (Printed)</u>	Operations - Decorations	1 x \$100.00	\$100.00
3. <u>Props (Physical)</u>	Operations - Decorations	1 x \$300.00	\$300.00
4. <u>Miscellaneous Supplies</u>	Operations - Decorations	1 x \$140.00	\$140.00

Miscellaneous

1. <u>ASCE Dues</u>	Operations - Program Expenses	1 x \$25.00	\$25.00
2. <u>Promotional Items from ASCE</u>	Operations - General Supplies	20 x \$20.00	\$0.00 ↓
3. <u>Booth Entry Fee</u>	Operations - Registration and Tournaments	1 x \$65.00	\$65.00
4. <u>Booth Fines</u>	Operations - Charges, Fines, and Fees	1 x \$15.00	\$0.00 ↓

GBMs

1. <u>Booth Info Session</u>	Food - Recruitment	1 x \$75.00	\$75.00
2. <u>Career Development</u>	Food - Catering	1 x \$100.00	\$100.00
3. <u>Real World Engineering GBMs</u>	Food - Catering	4 x \$100.00	\$400.00

Finish Later

◀ Previous