

Review Request

Request

Additional Information

Budget

Underground FY 19

AB

Requested Total		\$19,560.00
Reviewer Adjusted Total		\$18,640.00↓
		(-\$920.00 / -4.70%)
Sections (6)	# of Line Items (10)	Amount
Advertisements	1	\$360.00
Artist Compensation	3	\$18,200.00
Food	2	\$1,520.00
Income	1	(\$3,000.00)
Show Security	2	\$560.00
Tech Costs	1	\$1,920.00

BUDGET SECTION:

Advertisements

1. Posters/Flyers	Operations - Advertising and Publicity	8 x \$45.00	\$160.00 ↓
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Artist Compensation

1. Compensation for Performers	Operations - Professional Services & Performances	6 x \$2,500.00	\$15,000.00
2. Compensation for Orientation Week Performers	Operations - Professional Services & Performances	1 x \$2,500.00	\$2,500.00
3. Compensation for Student Org Performances	Operations - Professional Services & Performances	2 x \$350.00	\$700.00

Food

1. Food for Performers as per Contract	Food - Refreshments for Events	6 x \$120.00	\$720.00
2. Food Promotions during the Underground Events	Operations - Non-Promotional Paper, Print, & Pub.	8 x \$100.00	\$80.00 ↓

REVIEW STEP:

JFC Recommendation

Reviewer Actions

Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Antoine Remond-Tiedrez	4/7/2018, 9:36AM
<i>"Compensation for Performers" adjusted from \$15,000.00 to \$15,000.00.</i>		
	Gabriela Cach	3/31/2018, 3:46PM
<i>"Compensation for Performers" adjusted from \$15,000.00 to \$13,135.00.</i>		
	Moved to JFC Rec... by Weihang Fan	2/10/2018, 2:40PM
	Weihang Fan	2/10/2018, 2:40PM
<i>"Food Promotions during the Underground Events" adjusted from \$800.00 to \$80.00.</i>		
	Juhung Park	2/10/2018, 9:27AM
<i>"Posters/Flyers" adjusted from \$360.00 to \$160.00.</i>		
	Resubmitted by Mia Han	1/24/2018, 1:51PM
	Follow-up Requir...	1/23/2018, 4:46PM

Income

- | | | | |
|--|--|-----|---------------------|
| 1. <u>Partnership with the Underground</u> | Revenue - Donations, Grants, and Sponsorship (Income) | 1 x | (\$3,000.00) |
| | | | (\$3,000.00) |

Show Security

- | | | | |
|---------------------------|---|-----|----------|
| 1. <u>CMU EMS</u> | Operations - Professional Services & Performances | 2 x | \$160.00 |
| | | | \$80.00 |
| 2. <u>Police Officers</u> | Operations - Professional Services & Performances | 2 x | \$400.00 |
| | | | \$200.00 |

Tech Costs

- | | | | |
|-------------------------|----------------------|-----|------------|
| 1. <u>AB Tech Costs</u> | Operations - AB Tech | 8 x | \$1,920.00 |
| | | | \$240.00 |
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Finish Later

◀ Previous