

Review Request

Request

Additional Information

Budget

Singapore
Students' Association FY19 JFC Budget
Request

Requested Total
\$12,701.00

Reviewer Adjusted Total
\$6,526.00↓
(-\$6,175.00 / -48.62%)

Sections (24)	# of Line Items (78)	Amount
Chinese New Year Celebrations	10	\$946.00
Singapore Food Fest (Fall)	4	(\$420.00)
Singapore Food Fest (Spring)	4	(\$420.00)
End-of-Semester Dinner (Fall)	3	\$450.00
End-of-Semester Dinner (Spring)	3	\$575.00
Summer Contact	2	\$300.00
Freshmen Induction	2	\$270.00
Winter Shopping Trip	2	(\$400.00)
Mid-Autumn Festival Celebration	7	\$791.00
SSA Elections	1	\$210.00
Welcome Back Picnic	1	\$200.00
Ski Trip	5	\$900.00
Fall Hiking Trip	3	\$490.00
Halloween Movie Night	1	\$30.00
Sports Day	4	\$625.00
General Body Meeting	1	\$105.00
Universities Fair	2	\$140.00
Valentine's Day Celebration	2	\$120.00
Booth	1	\$2,500.00
Administrative Expenses	2	\$168.00
Thanksgiving Celebration	1	\$50.00
Careers in Singapore Showcase	5	\$771.00
SSA Study and Eat (Fall)	6	\$2,150.00
SSA Study and Eat (Spring)	6	\$2,150.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward
to Next
Step



Back to
Previous
Step



Return
for
Follow-
Up

Request History

Add Comment



Antoine Remond-Tiedrez

4/7/2018,
9:56AM

"Gifts for graduating members" adjusted from \$225.00 to \$100.00.



Antoine Remond-Tiedrez

4/7/2018,
9:56AM

"Gifts for graduating members" adjusted from \$100.00 to \$100.00.



Antoine Remond-Tiedrez

4/7/2018,
9:23AM

"Entry fees" adjusted from \$450.00 to \$450.00.



Victor Kang

3/31/2018,
3:58PM

Audience:



Victor Kang

3/31/2018,
3:57PM

"Entry fees" adjusted from \$450.00 to \$300.00.



Victor Kang

3/31/2018,

BUDGET SECTION:

Chinese New Year Celebrations

1.	<u>Yu Sheng,(Traditional Food)</u>	Food - Catering	100 x \$3.00	\$300.00
2.	<u>Hotpot Ingredients</u>	Food - Catering	100 x \$10.00	\$1,000.00
3.	<u>Drinks</u>	Food - Refreshments for Events	100 x \$1.00	\$100.00
4.	<u>Ticket Sales</u>	Revenue - Sales and Income (Income)	100 x (\$10.00)	(\$1,000.00)
5.	<u>Cooking Gas</u>	Operations - Event Supplies	1 x \$100.00	\$100.00
6.	<u>Posters and chalk</u>	Operations - Advertising and Publicity	1 x \$25.00	\$25.00
7.	<u>Projector</u>	Operations - Rental Equipment	1 x \$79.00	\$79.00
8.	<u>Transportation of supplies</u>	Capital Expense Fund	2 x \$25.00	\$50.00
9.	<u>Microphones</u>	Operations - AB Tech	2 x \$72.00	\$144.00
10.	<u>Amplifier and speakers</u>	Operations - AB Tech	1 x \$148.00	\$148.00

Singapore Food Fest (Fall)

1.	<u>Raw ingredients</u>	Operations - Event Supplies	1 x \$300.00	\$300.00
2.	<u>Cooking Gas</u>	Operations - Event Supplies	1 x \$50.00	\$50.00
3.	<u>Posters and chalk</u>	Operations - Advertising and Publicity	1 x \$30.00	\$30.00
4.	<u>Food sales</u>	Revenue - Sales and Income (Income)	100 x (\$8.00)	(\$800.00)

Singapore Food Fest (Spring)

1.	<u>Raw ingredients</u>	Operations - Event Supplies	1 x \$300.00	\$300.00
2.	<u>Cooking Gas</u>	Operations - Event Supplies	1 x \$50.00	\$50.00
3.	<u>Posters and chalk</u>	Operations - Advertising and Publicity	1 x \$30.00	\$30.00
4.	<u>Food sales</u>	Revenue - Sales and Income (Income)	100 x (\$8.00)	(\$800.00)

End-of-Semester Dinner (Fall)

1.	<u>Restaurant dinner</u>	Food - Meals for Members	70 x \$15.00	\$1,050.00
2.	<u>Ticket sales</u>	Revenue - Sales and Income (Income)	70 x (\$10.00)	(\$700.00)

3.	<u>Gifts for graduating members</u>	Operations - Gifts and Prizes	5 x \$20.00	\$100.00
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End-of-Semester Dinner (Spring)

1.	<u>Restaurant dinner</u>	Food - Meals for Members	70 x \$15.00	\$750.00 ↓
2.	<u>Ticket sales</u>	Revenue - Sales and Income (Income)	70 x (\$10.00)	(\$700.00)
3.	<u>Gifts for graduating members</u>	Operations - Gifts and Prizes	15 x \$15.00	\$100.00 ↓

Summer Contact

1.	<u>Event venue booking</u>	Operations - Rental Facilities	1 x \$250.00	\$250.00
2.	<u>Information booklets</u>	Operations - Non-Promotional Paper, Print, & Pub.	25 x \$2.00	\$50.00

Freshmen Induction

1.	<u>Pizza and drinks</u>	Food - Refreshments for Events	1 x \$120.00	\$0.00 ↓
2.	<u>Activity materials</u>	Operations - Event Supplies	1 x \$150.00	\$150.00

Winter Shopping Trip

1.	<u>Bus rentals</u>	Travel - Professional Vehicle Service	1 x \$600.00	\$600.00
2.	<u>Ticket sales</u>	Revenue - Sales and Income (Income)	40 x (\$25.00)	(\$1,000.00)

Mid-Autumn Festival Celebration

1.	<u>Mooncakes</u>	Food - Catering	5 x \$50.00	\$250.00
2.	<u>Chinese tea</u>	Food - Refreshments for Events	60 x \$1.50	\$90.00
3.	<u>Posters and chalk</u>	Operations - Advertising and Publicity	1 x \$30.00	\$30.00
4.	<u>Projector</u>	Operations - Rental Equipment	1 x \$79.00	\$79.00
5.	<u>Transportation of supplies</u>	Travel - Other	2 x \$25.00	\$50.00
6.	<u>Microphones</u>	Operations - AB Tech	2 x \$72.00	\$144.00
7.	<u>Amplifier and speaker</u>	Operations - AB Tech	1 x \$148.00	\$148.00

SSA Elections

1. <u>Light refreshments</u>	Food - Refreshments for Events	70 x \$3.00	\$60.00 ↓
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Welcome Back Picnic

1. <u>Picnic food</u>	Food - Refreshments for Events	1 x \$200.00	\$0.00 ↓
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Ski Trip

1. <u>Bus rental</u>	Travel - Professional Vehicle Service	1 x \$400.00	\$400.00
2. <u>Lodging near ski resort</u>	Travel - Hotel & Lodging	1 x \$500.00	\$0.00 ↓
3. <u>Ticket sales</u>	Revenue - Sales and Income (Income)	20 x (\$80.00)	(\$1,600.00)
4. <u>Ski rental</u>	Operations - Rental Equipment	20 x \$30.00	\$600.00
5. <u>Ski tickets</u>	Operations - Program Expenses	20 x \$50.00	\$1,000.00

Fall Hiking Trip

1. <u>Bus rental</u>	Travel - Professional Vehicle Service	1 x \$400.00	\$400.00
2. <u>Lunch</u>	Food - Catering	30 x \$8.00	\$150.00 ↓
3. <u>Ticket sales</u>	Revenue - Sales and Income (Income)	30 x (\$5.00)	(\$150.00)

Halloween Movie Night

1. <u>Posters and chalk</u>	Operations - Advertising and Publicity	1 x \$30.00	\$30.00
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Sports Day

1. <u>Posters and chalk</u>	Operations - Advertising and Publicity	1 x \$30.00	\$30.00
2. <u>Drinks</u>	Food - Refreshments for Events	30 x \$1.50	\$0.00 ↓
3. <u>Awards</u>	Capital Expense Fund	10 x \$10.00	\$0.00 ↓
4. <u>Entry fees</u>	Operations - Rental Facilities	30 x \$15.00	\$450.00

General Body Meeting

1. <u>Light refreshments</u>	Food - Refreshments for Events	70 x \$1.50	\$10.00 ↓
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Universities Fair

1. <u>Informational posters</u>	Operations - Non-Promotional Paper, Print, & Pub.	3 x \$20.00	\$60.00
2. <u>CMU Information sheets</u>	Operations - Non-Promotional Paper, Print, & Pub.	200 x \$0.40	\$40.00 ↓

Valentine's Day Celebration

1. <u>Decorations</u>	Operations - Decorations	1 x \$30.00	\$30.00
2. <u>Light refreshments</u>	Food - Refreshments for Events	30 x \$3.00	\$0.00 ↓

Booth

1. <u>Booth</u>	Equipment Non-Capital	1 x \$2,500.00	\$2,500.00
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Administrative Expenses

1. <u>Website maintenance and hosting</u>	Operations - Telecommunications	1 x \$68.00	\$68.00
2. <u>General office supplies</u>	Operations - General Supplies	1 x \$100.00	\$100.00

Thanksgiving Celebration

1. <u>Raffle prizes</u>	Operations - Gifts and Prizes	1 x \$50.00	\$30.00 ↓
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Careers in Singapore Showcase

1. <u>Information sheets/booklets</u>	Operations - Non-Promotional Paper, Print, & Pub.	100 x \$2.00	\$200.00
2. <u>Location rental</u>	Operations - Rental Facilities	1 x \$200.00	\$200.00
3. <u>Projector</u>	Operations - Rental Facilities	1 x \$79.00	\$79.00
4. <u>Microphones</u>	Operations - AB Tech	2 x \$72.00	\$144.00
5. <u>Amplifier and speaker</u>	Operations - AB Tech	1 x \$148.00	\$148.00

SSA Study and Eat (Fall)

1. <u>Midterm Season Drinks</u>	Food - Refreshments for Events	50 x \$1.50	\$0.00 ↓
2. <u>Midterm Season Lunch</u>	Food - Catering	50 x \$10.00	\$0.00 ↓
3. <u>Midterm Season Dinner</u>	Food - Catering	50 x \$10.00	\$0.00 ↓
4. <u>Finals Season Drinks</u>	Food - Refreshments for Events	50 x \$1.50	\$0.00 ↓

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|----|-----------------------------|-----------------|-----------------|-----------------|
| 5. | <u>Finals Season Lunch</u> | Food - Catering | 50 x
\$10.00 | \$0.00 ↓ |
| 6. | <u>Finals Season Dinner</u> | Food - Catering | 50 x
\$10.00 | \$0.00 ↓ |

SSA Study and Eat (Spring)

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|----|------------------------------|--------------------------------|-----------------|-----------------|
| 1. | <u>Midterm Season Drinks</u> | Food - Refreshments for Events | 50 x
\$1.50 | \$0.00 ↓ |
| 2. | <u>Midterm Season Lunch</u> | Food - Catering | 50 x
\$10.00 | \$0.00 ↓ |
| 3. | <u>Midterm Season Dinner</u> | Food - Catering | 50 x
\$10.00 | \$0.00 ↓ |
| 4. | <u>Finals Season Drinks</u> | Food - Refreshments for Events | 50 x
\$1.50 | \$0.00 ↓ |
| 5. | <u>Finals Season Lunch</u> | Food - Catering | 50 x
\$10.00 | \$0.00 ↓ |
| 6. | <u>Finals Season Dinner</u> | Food - Catering | 50 x
\$10.00 | \$0.00 ↓ |
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Finish Later

← Previous