

Review Request

Request

Additional Information

Budget

JFC Budget Request

KGSA FY19

Requested Total	\$6,305.00
Reviewer Adjusted Total	\$3,225.00↓
	(-\$3,080.00 / -48.85%)

Sections (9)	# of Line Items (25)	Amount
General body meetings	1	\$200.00
Subgroup sponsorship	5	\$1,000.00
Biweekly research seminar series	2	\$1,120.00
Spring Olympic	6	\$1,220.00
Welcome party	3	\$665.00
Incoming student orientations	1	\$200.00
Website maintenance	1	\$50.00
Fall banquet	4	\$1,550.00
Ski trip support	2	\$300.00

BUDGET SECTION:

General body meetings

1. Refreshments	Food - Refreshments for Events	2 x \$100.00	\$100.00 ↓
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Subgroup sponsorship

1. Textbooks for Pittsburgh Korean class	Operations - General Supplies	1 x \$200.00	\$200.00
2. Materials for Stretching & Ballet club	Operations - General Supplies	1 x \$200.00	\$200.00
3. Meals for KWEST members	Food - Meals for Members	1 x \$0.00	\$0.00 ↓
4. Textbook for Chinese learning club	Operations - General Supplies	1 x \$200.00	\$200.00
5. Materials for Squash club	Operations - General Supplies	1 x \$200.00	\$200.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

➔	Moved to JFC Rec... by Syed Rafay Mahmood	3/31/2018, 12:57PM
📄	Resubmitted by Jaejun Lee	2/10/2018, 2:41PM
⚠	Follow-up Requir... by Teri Wang	2/10/2018, 2:27PM
👤	Teri Wang JFC cannot fund at this time. Audience:	2/10/2018, 1:47PM
👤	Teri Wang JFC cannot fund at this time. Audience:	2/10/2018, 1:47PM
➔	Moved to JFC Rec... by Teri Wang	2/9/2018, 7:31PM
👤	Teri Wang "Refreshments" adjusted from \$200.00 to \$100.00.	2/9/2018, 7:26PM
👤	Teri Wang	2/9/2018,

Biweekly research seminar series

1. <u>Refreshments</u>	Food - Refreshments for Events	14 x \$60.00	\$300.00 ↓
2. <u>Gifts for speaker invitations</u>	Operations - Gifts and Prizes	14 x \$20.00	\$280.00

Spring Olympic

1. <u>Shelter rental</u>	Operations - Rental Facilities	1 x \$270.00	\$270.00
2. <u>Food</u>	Food - Catering	80 x \$8.00	\$300.00 ↓
3. <u>Utensils</u>	Operations - Event Supplies	1 x \$30.00	\$30.00
4. <u>Sports supplies</u>	Operations - Event Supplies	1 x \$100.00	\$100.00
5. <u>Prizes</u>	Operations - Gifts and Prizes	5 x \$30.00	\$150.00
6. <u>Name tags</u>	Operations - Event Supplies	1 x \$30.00	\$30.00

Welcome party

1. <u>Shelter rental</u>	Operations - Rental Facilities	1 x \$115.00	\$115.00
2. <u>BBQ food</u>	Food - Meals for Members	50 x \$10.00	\$100.00 ↓
3. <u>BBQ utensils</u>	Operations - Event Supplies	1 x \$50.00	\$50.00

Incoming student orientations

1. <u>Refreshments</u>	Food - Refreshments for Events	2 x \$100.00	\$0.00 ↓
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Website maintenance

1. <u>Domain/E-mail hosting</u>	Equipment Non-Capital	1 x \$50.00	\$50.00
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Fall banquet

1. <u>Hall rental</u>	Operations - Rental Equipment	1 x \$300.00	\$300.00
2. <u>Decorations</u>	Operations - Decorations	1 x \$100.00	\$100.00
3. <u>Catering</u>	Food - Catering	50 x \$20.00	\$0.00 ↓
4. <u>Gift cards</u>	Operations - Gifts and Prizes	5 x \$30.00	\$150.00

Ski trip support

1.	<u>Ski or Boards rental</u>	Operations - Rental Equipment	10 x \$20.00	\$0.00 ↓
2.	<u>Bus</u>	Travel - Professional Vehicle Service	10 x \$10.00	\$0.00 ↓

Finish Later

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