

Review Request

Request

Additional Information

Budget

Raasta Budget 2018-2019

CMU

Requested Total	\$11,860.00
Reviewer Adjusted Total	\$7,160.00↓
	(-\$4,700.00 / -39.63%)

Sections (6)	# of Line Items (28)	Amount
Competition 1 - River City Raas	4	\$3,000.00
Competition 2 - Raas Mania	4	\$2,700.00
Competition 3 - Raas Royalty	4	\$2,720.00
Competition 4 - Nationals	4	\$3,000.00
Expenses for all competitions	9	\$2,440.00
Revenue - All towards travel expenses	3	(\$2,000.00)

BUDGET SECTION:

Competition 1 - River City Raas

1.	<u>Registration Fees</u>	Operations - Registration and Tournaments	20 x \$1,300.00	\$65.00
2.	<u>Travel to Competition - Rental Cars</u>	Travel - Professional Vehicle Service	2 x \$800.00	\$400.00
3.	<u>Travel to Competition - Gas</u>	Travel - Gas	4 x \$400.00	\$100.00
4.	<u>Hotel</u>	Travel - Hotel & Lodging	2 x \$500.00	\$250.00




Competition 2 - Raas Mania

1.	<u>Registration Fees</u>	Operations - Registration and Tournaments	20 x \$800.00	\$40.00
2.	<u>Travel to Competition - Rental Cars</u>	Travel - Professional Vehicle Service	2 x \$800.00	\$400.00
3.	<u>Travel to Competition - Gas</u>	Travel - Gas	4 x \$400.00	\$100.00
4.	<u>Hotel</u>	Travel - Hotel & Lodging	2 x \$700.00	\$350.00

REVIEW STEP:


JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History


Add Comment



Gabriela Cach

4/6/2018, 10:40AM


"Registration Fees" adjusted from \$720.00 to \$100.00.



Gabriela Cach

4/6/2018, 10:39AM


"Registration Fees" adjusted from \$800.00 to \$800.00.



Gabriela Cach

4/6/2018, 10:39AM


"Professional Intro Video" adjusted from \$200.00 to \$200.00.



Selina Du

3/31/2018, 3:06PM

"Professional Intro Video" adjusted from \$200.00 to \$42.00.



Selina Du

3/31/2018, 3:06PM

JFC cannot fund at this time

Audience:

Moved to JFC Rec...

3/31/2018, 3:50PM

Competition 3 - Raas Royalty

1. <u>Registration Fees</u>	Operations - Registration and Tournaments	18 x \$40.00	\$100.00 ↓
2. <u>Travel to Competition - Rental Cars</u>	Travel - Professional Vehicle Service	2 x \$400.00	\$800.00
3. <u>Travel to Competition - Gas</u>	Travel - Gas	4 x \$100.00	\$400.00
4. <u>Hotel</u>	Travel - Hotel & Lodging	2 x \$400.00	\$800.00

Competition 4 - Nationals

1. <u>Registration Fees</u>	Operations - Registration and Tournaments	20 x \$50.00	\$0.00 ↓
2. <u>Travel to Competition - Rental Cars</u>	Travel - Professional Vehicle Service	2 x \$400.00	\$0.00 ↓
3. <u>Travel to Competition - Gas</u>	Travel - Gas	4 x \$100.00	\$0.00 ↓
4. <u>Hotel</u>	Travel - Hotel & Lodging	2 x \$400.00	\$0.00 ↓

Expenses for all competitions

1. <u>Competition Application Fees</u>	Operations - Registration and Tournaments	10 x \$40.00	\$0.00 ↓
2. <u>Costumes</u>	Equipment - Uniforms	16 x \$40.00	\$160.00 ↓
3. <u>Props - Large Set Piece</u>	Equipment Non-Capital	1 x \$300.00	\$300.00
4. <u>Props - Smaller Set Pieces</u>	Equipment Non-Capital	1 x \$300.00	\$300.00
5. <u>Props - Dandiyas</u>	Equipment Non-Capital	20 x \$5.00	\$100.00
6. <u>Props - Photoshoot Props</u>	Equipment Non-Capital	1 x \$200.00	\$200.00
7. <u>Stage Makeup</u>	Operations - Event Supplies	1 x \$100.00	\$100.00
8. <u>Professional Intro Video</u>	Operations - Professional Services & Performances	1 x \$200.00	\$200.00
9. <u>Professional Music Mix</u>	Operations - Professional Services & Performances	1 x \$200.00	\$0.00 ↓

Revenue - All towards travel expenses

1. <u>Pittsburgh Popcorn Fundraiser</u>	Revenue - Sales and Income (Income)	1 x (\$1,000.00)	(\$1,000.00)
2. <u>Samosa Fundraiser</u>	Revenue - Sales and Income (Income)	1 x (\$500.00)	(\$500.00)

3.	<u>Member Dues</u>	Revenue - Sales and Income (Income)	20 x	(\$500.00)
			(\$25.00)	

Finish Later

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