

Review Request

Request

Additional Information

Budget

Quizbowl Budget

FY19

| | |
|-------------------------|-----------------------|
| Requested Total | \$3,394.00 |
| Reviewer Adjusted Total | \$2,514.00↓ |
| | (-\$880.00 / -25.93%) |

| Sections (6) | # of Line Items (17) | Amount |
|------------------------------|----------------------|------------|
| Tournament Registration Fees | 1 | \$1,350.00 |
| Mellon Bowl | 4 | (\$531.00) |
| Carnegie Quiz | 4 | (\$531.00) |
| Travel Expenses | 4 | \$2,940.00 |
| Collegiate Novice Tournament | 3 | (\$84.00) |
| Replace Equipment | 1 | \$250.00 |

BUDGET SECTION:

Tournament Registration Fees

| | | |
|------------------------|---|----------------|
| 1. <u>Registration</u> | Operations - Registration and Tournaments | 1 x \$1,350.00 |
| | | \$1,350.00 |

Mellon Bowl

| | | |
|-----------------------------|--|-------------------|
| 1. <u>Registration Fees</u> | Revenue - Sales and Income (Income) | 18 x (\$1,080.00) |
| | | (\$60.00) |
| 2. <u>Lunch for Staff</u> | Food - Meals for Members | 1 x \$90.00 |
| | | \$90.00 |
| 3. <u>Awards</u> | Operations - Gifts and Prizes | 1 x \$40.00 |
| | | \$40.00 |
| 4. <u>Question Packets</u> | Operations - Event Supplies | 1 x \$419.00 |
| | | \$419.00 |




Carnegie Quiz

| | | |
|-----------------------------|--|-------------------|
| 1. <u>Lunch for Staff</u> | Food - Meals for Members | 1 x \$90.00 |
| | | \$90.00 |
| 2. <u>Registration Fees</u> | Revenue - Sales and Income (Income) | 18 x (\$1,080.00) |
| | | (\$60.00) |
| 3. <u>Question Packets</u> | Operations - Event Supplies | 1 x \$419.00 |
| | | \$419.00 |

REVIEW STEP:





JFC Recommendation

Reviewer Actions

| | | |
|--|---|---|
|  |  |  |
| Forward to Next Step | Back to Previous Step | Return for Follow-Up |

Request History

Add Comment

| | | |
|--|--|--------------------|
|  | Moved to JFC Reco... by Gabriela Cach | 3/22/2018, 12:42PM |
|  | Gabriela Cach <i>FY19 Travel Metric</i> Audience: | 3/22/2018, 12:41PM |
|  | Gabriela Cach <i>"Lodging for distant tournaments" adjusted from \$500.00 to \$100.00.</i> | 3/22/2018, 12:41PM |
|  | Submitted by Srishti Srivastava | 2/2/2018, 11:49AM |

| | | | |
|------------------|-------------------------------|----------------|---------|
| 4. <u>Awards</u> | Operations - Gifts and Prizes | 1 x \$40.00 | \$40.00 |
|------------------|-------------------------------|----------------|---------|

Travel Expenses

| | | | |
|---|---|-----------------|-------------------|
| 1. <u>Rental Cars</u> | Operations - Operational Commuting Expenses | 8 x \$120.00 | \$960.00 |
| 2. <u>Airfare for attending national tournament</u> | Travel - Airfare Domestic | 4 x \$250.00 | \$1,000.00 |
| 3. <u>Gas and Parking</u> | Travel - Gas | 8 x \$60.00 | \$0.00 ↓ |
| 4. <u>Lodging for distant tournaments</u> | Travel - Hotel & Lodging | 4 x \$125.00 | \$100.00 ↓ |

Collegiate Novice Tournament

| | | | |
|-----------------------------|--|--------------------------|-------------------|
| 1. <u>Question Packets</u> | Operations - Event Supplies | 1 x \$211.00 | \$211.00 |
| 2. <u>Registration fees</u> | Revenue - Sales and Income (Income) | 1 x (\$385.00) | (\$385.00) |
| 3. <u>Lunch for staff</u> | Food - Meals for Members | 1 x \$90.00 | \$90.00 |

Replace Equipment

| | | | |
|-------------------------------|----------------------|-----------------|----------|
| 1. <u>New quizbowl buzzer</u> | Capital Expense Fund | 1 x \$250.00 | \$250.00 |
|-------------------------------|----------------------|-----------------|----------|

Finish Later

← Previous