

Review Request

Request

Additional Information

Budget

SBVPF

FY19

Requested Total	\$29,280.00
Reviewer Adjusted Total	\$25,630.00↓
	(-\$3,650.00 / -12.47%)

Sections (3)	# of Line Items (8)	Amount
Joint Funding Committee	1	\$1,200.00
Grants	3	\$22,500.00
SBVPF	4	\$5,580.00

BUDGET SECTION:

Joint Funding Committee

1. <u>JFC Meetings</u>	Food - Meals for Members	1 x \$1,200.00	\$800.00↓
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Grants

1. <u>Buggy Grants</u>	Operations - Program Expenses	6 x \$750.00	\$4,500.00
2. <u>AB Tech</u>	Operations - Program Expenses	1 x \$5,000.00	\$5,000.00
3. <u>Booth Grant</u>	Operations - Program Expenses	1 x \$13,000.00	\$9,750.00↓




SBVPF

1. <u>Audit & Financial Assistant</u>	Salary - Payroll and Benefits	1 x \$3,000.00	\$3,000.00
2. <u>Discretionary Funds</u>	Operations - Program Expenses	1 x \$500.00	\$500.00
3. <u>Credit Card Terminals</u>	Operations - Program Expenses	12 x \$170.00	\$2,040.00
4. <u>Office Supplies</u>	Operations - General Supplies	1 x \$40.00	\$40.00

REVIEW STEP:


JFC Recommendation


Reviewer Actions


		
Forward to Next Step	Back to Previous Step	Return for Follow-Up


Request History


Add Comment

	Gabriela Cach	4/7/2018, 3:05PM
"AB Tech" adjusted from \$5,000.00 to \$5,000.00.		

	Gabriela Cach	3/31/2018, 3:06PM
This will no longer exist for future Audience.		

	Gabriela Cach	3/31/2018, 1:32PM
"Booth Grant" adjusted from \$13,000.00 to \$9,750.00.		

	Antoine Remond-Tiedrez	3/25/2018, 1:12PM
"JFC Meetings" adjusted from \$1,200.00 to \$800.00.		

	Moved to JFC Rec... by Antoine Remond-Tiedrez	3/25/2018, 12:38PM
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	Moved to JFC FA ... by Gabriela Cach	3/1/2018, 2:18PM
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	Resubmitted	3/1/2018.
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Finish Later

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