

Review Request

Request

Additional Information

Budget

COUNTERPOINT Budget

FY19

Requested Total	\$15,035.00
Reviewer Adjusted Total	\$2,845.00↓
	(-\$12,190.00 / -81.08%)

Sections (9)	# of Line Items (30)	Amount
Auditions	4	\$360.00
AcaPittsburgh Benefit Concert	7	\$1,780.00
International Championship of Collegiate A Capella (ICCA)	3	\$575.00
Website	1	\$20.00
Inter A Capella Council Membership Dues	1	\$200.00
Counterpoint Retreat	2	\$850.00
Spring Concert	4	\$1,220.00
Women's A Cappella Association (WACA)	7	\$9,750.00
Miscellaneous	1	\$280.00

BUDGET SECTION:

Auditions

1.	<u>Auditions Poster Advertising</u>	Operations - Advertising and Publicity	1 x \$30.00	\$20.00 ↓
2.	<u>Bows for Activities Fair</u>	Operations - Advertising and Publicity	1 x \$15.00	\$15.00
3.	<u>Meals during Auditions</u>	Food - Meals for Members	3 x \$100.00	\$300.00
4.	<u>Welcome signs for new members</u>	Operations - Gifts and Prizes	1 x \$15.00	\$15.00

AcaPittsburgh Benefit Concert

1.	<u>AB Tech</u>	Operations - AB Tech	1 x \$700.00	\$700.00
2.	<u>Concert Poster Advertising</u>	Operations - Advertising and	1 x \$40.00	\$40.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Weihang Fan

3/25/2018, 3:53PM

"AB Tech" adjusted from \$600.00 to \$600.00.



Weihang Fan

3/25/2018, 3:52PM

JFC cannot fund this at this time.

Audience:



Weihang Fan

3/25/2018, 3:51PM

"WACA Membership" adjusted from \$250.00 to \$250.00.



Weihang Fan

3/25/2018, 3:50PM

Audience:



Weihang Fan

3/25/2018, 3:50PM

JFC cannot fund this at this time.

Audience:

Moved to JFC Rec...

3/20/2018, 11:55AM

Publicity

3.	<u>T-shirt Printing Costs</u>	Operations - Event Supplies	50 x \$20.00	\$0.00 ↓
4.	<u>Ticket Printing</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$40.00	\$40.00
5.	<u>Ticket Sales</u>	Revenue - Sales and Income (Income)	300 x (\$5.00)	(\$1,500.00)
6.	<u>T-Shirt Sales</u>	Revenue - Sales and Income (Income)	100 x (\$15.00)	(\$1,500.00)
7.	<u>Donation to Charity</u>	Operations - Program Expenses	1 x \$3,000.00	\$3,000.00

International Championship of Collegiate A Capella (ICCA)

1.	<u>ICCA Application Fee</u>	Operations - Charges, Fines, and Fees	1 x \$250.00	\$250.00
2.	<u>Meal and Refreshments for Competition Day</u>	Food - Meals for Members	1 x \$100.00	\$100.00
3.	<u>ICCAs Retreat/Reflection Meals</u>	Food - Meals for Members	3 x \$75.00	\$225.00

Website

1.	<u>Website Dues</u>	Operations - Operational Commuting Expenses	1 x \$20.00	\$20.00
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Inter A Capella Council Membership Dues

1.	<u>IAC Dues</u>	Operations - Charges, Fines, and Fees	1 x \$200.00	\$200.00
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Counterpoint Retreat

1.	<u>Retreat Housing</u>	Travel - Hotel & Lodging	1 x \$400.00	\$0.00 ↓
2.	<u>Meals During Retreat</u>	Food - Meals for Members	6 x \$75.00	\$0.00 ↓

Spring Concert

1.	<u>AB Tech</u>	Operations - AB Tech	1 x \$600.00	\$600.00
2.	<u>Concert Poster Advertising</u>	Operations - Advertising and Publicity	1 x \$70.00	\$70.00
3.	<u>Concert Refreshments</u>	Food - Refreshments for Events	1 x \$300.00	\$0.00 ↓
4.	<u>Phipps Botany Hall</u>	Operations - Rental Facilities	1 x \$250.00	\$0.00 ↓

Women's A Cappella Association (WACA)

1.	<u>WACA Membership</u>	Operations - Charges, Fines, and Fees	1 x \$250.00	\$250.00	
2.	<u>SheSings Workshop Tickets</u>	Operations - Charges, Fines, and Fees	14 x \$60.00	\$0.00	↓
3.	<u>SheSings Concert Tickets</u>	Operations - Charges, Fines, and Fees	14 x \$15.00	\$0.00	↓
4.	<u>SheSings Festival</u>	Travel - Hotel & Lodging	14 x \$250.00	\$0.00	↓
5.	<u>SheSings Festival</u>	Travel - Airfare Domestic	14 x \$250.00	\$0.00	↓
6.	<u>SheSings Festival Public Transportation</u>	Travel - Other	8 x \$50.00	\$0.00	↓
7.	<u>SheSings Festival Meals</u>	Food - Meals for Members	14 x \$75.00	\$0.00	↓

Miscellaneous

1.	<u>T-Shirts and Jackets for members</u>	Equipment - Clothing	14 x \$20.00	\$0.00	↓
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Finish Later

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