

Review Request

Request Additional Information

Budget

Budget Request

FY19 CSSA

Requested Total	\$20,492.00
Reviewer Adjusted Total	\$8,022.00↓
	(-\$12,470.00 / -60.85%)

Sections (13)	# of Line Items (34)	Amount
Freshmen Pre-Orientation Dinner	2	\$2,100.00
Cabin Trip	1	\$500.00
Casino Night	2	\$160.00
Individual Departmental Bondings	1	\$1,600.00
Paint Fence	1	\$700.00
The Voice Competition	7	\$2,150.00
CSSA Web Host	1	\$122.00
Halloween Party	4	\$730.00
Black Friday Mall Trip	1	\$800.00
Chinese New Year Gala	9	\$4,830.00
Alumni Banquet	2	\$3,500.00
Farewell Banquet for Graduating Members	2	\$3,000.00
CMU-Pitts Basketball & Football Tournament	1	\$300.00

BUDGET SECTION:

Freshmen Pre-Orientation Dinner

1.

Restaurant Room Reservation

Operations - Rental Facilities

3 x \$0.00 ↓

\$200.00
2.

Dinner

Food - Catering

150 x \$0.00 ↓

\$10.00

Cabin Trip

REVIEW STEP:

Appeals

Reviewer Actions

➔


Forward to Next Step

➔

Back to Previous Step

Request History

Add Comment

- 


Juhyung Park

4/15/2018, 4:11PM

"Restaurant Room Reservation" adjusted from \$2,500.00 to \$2,500.00.
- ➔


Moved to Appeals

4/14/2018, 11:49AM

by Gabriela Cach
- 


Evan Feder

4/7/2018, 1:37AM

"Hanging Posters" adjusted from \$80.00 to \$80.00.
- 


Evan Feder

4/7/2018, 1:36AM

"Web Host" adjusted from \$122.00 to \$122.00.
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Evan Feder

4/7/2018, 1:36AM

"On-stage Clothing" adjusted from \$1,500.00 to \$1,500.00.
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Evan Feder

4/7/2018, 1:35AM

"On-stage Clothing" adjusted from \$1,000.00 to \$1,000.00.

1. <u>Cabin Reservation</u>	Operations - Rental Facilities	20 x \$25.00	<b>\$0.00</b> ↓
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#### Casino Night

1. <u>Game Equipment</u>	Capital Expense Fund	50 x \$2.60	\$130.00
2. <u>Snacks</u>	Food - Refreshments for Events	50 x \$0.60	<b>\$0.00</b> ↓

#### Individual Departmental Bondings

1. <u>Departmental Dinners</u>	Food - Meals for Members	80 x \$20.00	<b>\$0.00</b> ↓
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#### Paint Fence

1. <u>Paint Fence for Lunar Festival</u>	Capital Expense Fund	1 x \$700.00	<b>\$50.00</b> ↓
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#### The Voice Competition

1. <u>AB Tech</u>	Operations - AB Tech	1 x \$1,100.00	\$1,100.00
2. <u>Mooncakes for audiences</u>	Food - Catering	200 x \$7.00	<b>\$400.00</b> ↓
3. <u>Hanging Posters</u>	Operations - Advertising and Publicity	1 x \$120.00	<b>\$100.00</b> ↓
4. <u>Decoration</u>	Operations - Decorations	30 x \$1.00	\$30.00
5. <u>Competition Prizes</u>	Operations - Gifts and Prizes	6 x \$50.00	<b>\$180.00</b> ↓
6. <u>Ticket Sale</u>	Revenue - Sales and Income <b>(Income)</b>	1 x <b>(\$1,800.00)</b>	<b>(\$1,800.00)</b>
7. <u>On-stage Clothing</u>	Equipment - Clothing	20 x \$50.00	\$1,000.00

#### CSSA Web Host

1. <u>Web Host</u>	Equipment Non-Capital	1 x \$122.00	\$122.00
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#### Halloween Party

1. <u>Posters</u>	Operations - Advertising and Publicity	1 x \$20.00	\$20.00
2. <u>Room Decorations</u>	Operations - Decorations	30 x \$1.00	\$30.00
3. <u>Bar Room Reservation</u>	Operations - Rental Facilities	1 x \$800.00	\$800.00
4. <u>Ticket Sale</u>	Revenue - Sales and	1 x	<b>(\$120.00)</b>

## Black Friday Mall Trip

1. <u>Chartered Coach</u>	Travel - Professional Vehicle Service	50 x \$16.00	<b>\$0.00</b> ↓
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## Chinese New Year Gala

1. <u>AB Tech</u>	Operations - AB Tech	1 x \$1,100.00	\$1,100.00
2. <u>New Year Dinner</u>	Food - Catering	200 x \$6.00	<b>\$400.00</b> ↓
3. <u>Hanging Posters</u>	Operations - Advertising and Publicity	1 x \$80.00	\$80.00
4. <u>Paint Fence for Chinese New Year</u>	Capital Expense Fund	1 x \$700.00	<b>\$60.00</b> ↓
5. <u>Microphones and Video Recorder</u>	Operations - Rental Equipment	1 x \$800.00	\$800.00
6. <u>UC Decorations</u>	Operations - Decorations	1 x \$50.00	\$50.00
7. <u>cmuTV</u>	Operations - cmuTV	1 x \$1,200.00	\$1,200.00
8. <u>Ticket Sale</u>	Revenue - Sales and Income <b>(Income)</b>	1 x <b>(\$1,800.00)</b>	<b>(\$1,800.00)</b>
9. <u>On-stage Clothing</u>	Equipment - Clothing	30 x \$50.00	\$1,500.00

## Alumni Banquet

1. <u>Restaurant Room Reservation</u>	Operations - Rental Facilities	1 x \$2,500.00	\$2,500.00
2. <u>Dinner</u>	Food - Catering	50 x \$20.00	<b>\$0.00</b> ↓

## Farewell Banquet for Graduating Members

1. <u>Restaurant Room Reservation</u>	Operations - Rental Facilities	1 x \$2,000.00	<b>\$0.00</b> ↓
2. <u>Dinner</u>	Food - Catering	50 x \$20.00	<b>\$0.00</b> ↓

## CMU-Pitts Basketball &amp; Football Tournament

1. <u>Competition Prizes</u>	Operations - Gifts and Prizes	3 x \$100.00	<b>\$90.00</b> ↓
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**Finish Later**

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