

Review Request

Request Additional Information

Request		FY19 JFC	
Budget	Budget Request		
Requested Total		\$15,810.00	
Reviewer Adjusted Total		\$11,570.00↓	
		(-\$4,240.00 / -26.82%)	
Sections (6)	# of Line Items (19)	Amount	
Income	3	(\$1,160.00)	
Fees	4	\$4,960.00	
Invitational Tournaments (2)	4	\$4,800.00	
League Tournaments (3)	3	\$6,000.00	
Equipment	3	\$610.00	
Miscellaneous	2	\$600.00	

BUDGET SECTION:

Income

1. <u>Membership Dues</u>	Revenue - Sales and Income (Income)	18 x (\$20.00)	(\$360.00)
2. <u>Swim Meet Timing</u>	Revenue - Sales and Income (Income)	1 x (\$400.00)	(\$400.00)
3. <u>Fundraising</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$400.00)	(\$400.00)

Fees

1. <u>Fall Pool Rental</u>	Operations - Rental Facilities	1 x \$800.00	\$800.00
2. <u>Spring Pool Rental</u>	Operations - Rental Facilities	1 x \$800.00	\$800.00
3. <u>Collegiate Water Polo Association Dues</u>	Operations - Registration and Tournaments	1 x \$3,000.00	\$3,000.00
4. <u>Athletic Trainers for Home Tournaments</u>	Operations - Professional Services & Performances	12 x \$30.00	\$360.00

REVIEW STEP:






Appeals

Reviewer Actions

➔	➔
Forward to Next Step	Back to Previous Step

Request History

Add Comment

	Juhyung Park	4/15/2018, 3:09PM
"Hotel Rooms" adjusted from \$1,600.00 to \$920.00.		
➔	Moved to Appeals by Gabriela Cach	4/14/2018, 11:44AM
	Gabriela Cach	4/5/2018, 12:39PM
"Hotel Rooms" adjusted from \$2,400.00 to \$2,400.00.		
	Alexander Rocha	3/31/2018, 3:51PM
"Hotel Rooms" adjusted from \$2,400.00 to \$1,359.00.		
➔	Moved to JFC Reco... by Syed Rafay Mahmood	2/25/2018, 2:05PM
	Syed Rafay Mahmood	2/25/2018, 2:04PM
"Gas and Tolls" adjusted from \$1,200.00 to \$940.00.		
	Sved Rafav Mahmood	2/25/2018,

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### Invitational Tournaments (2)

1. <u>Gas and Tolls</u>	Travel - Gas	2 x	<b>\$0.00</b> ↓
		\$400.00	
2. <u>Hotel Rooms</u>	Travel - Hotel & Lodging	2 x	<b>\$920.00</b>
		\$800.00	↓
3. <u>Invitational Fees</u>	Operations - Registration and Tournaments	2 x	<b>\$0.00</b> ↓
		\$400.00	
4. <u>Rental Cars</u>	Travel - Professional Vehicle Service	2 x	<b>\$0.00</b> ↓
		\$800.00	

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### League Tournaments (3)

1. <u>Gas and Tolls</u>	Travel - Gas	3 x	<b>\$940.00</b>
		\$400.00	↓
2. <u>Hotel Rooms</u>	Travel - Hotel & Lodging	3 x	\$2,400.00
		\$800.00	
3. <u>Rental Cars</u>	Travel - Professional Vehicle Service	3 x	\$2,400.00
		\$800.00	

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### Equipment

1. <u>Balls</u>	Capital Expense Fund	8 x	\$240.00
		\$30.00	
2. <u>Team Suits</u>	Equipment - Uniforms	5 x	\$250.00
		\$50.00	
3. <u>Caps</u>	Equipment - Uniforms	40 x	\$120.00
		\$3.00	

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### Miscellaneous

1. <u>Food</u>	Food - Refreshments for Events	4 x	\$400.00
		\$100.00	
2. <u>Food for Recruitment</u>	Food - Recruitment	1 x	<b>\$100.00</b>
		\$200.00	↓

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**Finish Later**

**← Previous**