

Review Request

Request

Additional Information

Budget

Budget Request

FY19 CSSA

Requested Total \$20,492.00

Reviewer Adjusted Total \$5,522.00↓
(-\$14,970.00 / -73.05%)

Sections (13)	# of Line Items (34)	Amount
Freshmen Pre-Orientation Dinner	2	\$2,100.00
Cabin Trip	1	\$500.00
Casino Night	2	\$160.00
Individual Departmental Bondings	1	\$1,600.00
Paint Fence	1	\$700.00
The Voice Competition	7	\$2,150.00
CSSA Web Host	1	\$122.00
Halloween Party	4	\$730.00
Black Friday Mall Trip	1	\$800.00
Chinese New Year Gala	9	\$4,830.00
Alumni Banquet	2	\$3,500.00
Farewell Banquet for Graduating Members	2	\$3,000.00
CMU-Pitts Basketball & Football Tournament	1	\$300.00

BUDGET SECTION:

Freshmen Pre-Orientation Dinner

1.

Restaurant Room Reservation

Operations - Rental Facilities

3 x \$0.00 ↓

\$200.00
2.

Dinner

Food - Catering

150 x \$0.00 ↓

\$10.00

Cabin Trip

1.

Cabin Reservation

Operations - Rental Facilities

20 x \$0.00 ↓

\$25.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions

➔

Forward to Next Step

➔

Back to Previous Step

↺

Return for Follow-Up

Request History

Add Comment

Evan Feder

4/7/2018, 1:37AM

"**Hanging Posters**" adjusted from \$80.00 to \$80.00.

Evan Feder

4/7/2018, 1:36AM

"**Web Host**" adjusted from \$122.00 to \$122.00.

Evan Feder

4/7/2018, 1:36AM

"**On-stage Clothing**" adjusted from \$1,500.00 to \$1,500.00.

Evan Feder

4/7/2018, 1:35AM

"**On-stage Clothing**" adjusted from \$1,000.00 to \$1,000.00.

Evan Feder

4/7/2018, 1:35AM

"**On-stage Clothing**" adjusted from \$1,000.00 to \$100.00.

Rod Gingrich

3/31/2018,

Casino Night

1. <u>Game Equipment</u>	Capital Expense Fund	50 x \$2.60	\$130.00
2. <u>Snacks</u>	Food - Refreshments for Events	50 x \$0.60	\$0.00 ↓

Individual Departmental Bondings

1. <u>Departmental Dinners</u>	Food - Meals for Members	80 x \$20.00	\$0.00 ↓
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Paint Fence

1. <u>Paint Fence for Lunar Festival</u>	Capital Expense Fund	1 x \$700.00	\$50.00 ↓
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The Voice Competition

1. <u>AB Tech</u>	Operations - AB Tech	1 x \$1,100.00	\$1,100.00
2. <u>Mooncakes for audiences</u>	Food - Catering	200 x \$7.00	\$400.00 ↓
3. <u>Hanging Posters</u>	Operations - Advertising and Publicity	1 x \$120.00	\$100.00 ↓
4. <u>Decoration</u>	Operations - Decorations	30 x \$1.00	\$30.00
5. <u>Competition Prizes</u>	Operations - Gifts and Prizes	6 x \$50.00	\$180.00 ↓
6. <u>Ticket Sale</u>	Revenue - Sales and Income (Income)	1 x (\$1,800.00)	(\$1,800.00)
7. <u>On-stage Clothing</u>	Equipment - Clothing	20 x \$50.00	\$1,000.00

CSSA Web Host

1. <u>Web Host</u>	Equipment Non-Capital	1 x \$122.00	\$122.00
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Halloween Party

1. <u>Posters</u>	Operations - Advertising and Publicity	1 x \$20.00	\$20.00
2. <u>Room Decorations</u>	Operations - Decorations	30 x \$1.00	\$30.00
3. <u>Bar Room Reservation</u>	Operations - Rental Facilities	1 x \$800.00	\$800.00
4. <u>Ticket Sale</u>	Revenue - Sales and Income (Income)	1 x (\$120.00)	(\$120.00)

Black Friday Mall Trip

1. <u>Chartered Coach</u>	Travel - Professional Vehicle Service	50 x \$16.00	\$0.00 ↓
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Chinese New Year Gala

1.	<u>AB Tech</u>	Operations - AB Tech	1 x \$1,100.00	\$1,100.00
2.	<u>New Year Dinner</u>	Food - Catering	200 x \$6.00	\$400.00 ↓
3.	<u>Hanging Posters</u>	Operations - Advertising and Publicity	1 x \$80.00	\$80.00
4.	<u>Paint Fence for Chinese New Year</u>	Capital Expense Fund	1 x \$700.00	\$60.00 ↓
5.	<u>Microphones and Video Recorder</u>	Operations - Rental Equipment	1 x \$800.00	\$800.00
6.	<u>UC Decorations</u>	Operations - Decorations	1 x \$50.00	\$50.00
7.	<u>cmuTV</u>	Operations - cmuTV	1 x \$1,200.00	\$1,200.00
8.	<u>Ticket Sale</u>	Revenue - Sales and Income (Income)	1 x (\$1,800.00)	(\$1,800.00)
9.	<u>On-stage Clothing</u>	Equipment - Clothing	30 x \$50.00	\$1,500.00

Alumni Banquet

1.	<u>Restaurant Room Reservation</u>	Operations - Rental Facilities	1 x \$2,500.00	\$0.00 ↓
2.	<u>Dinner</u>	Food - Catering	50 x \$20.00	\$0.00 ↓

Farewell Banquet for Graduating Members

1.	<u>Restaurant Room Reservation</u>	Operations - Rental Facilities	1 x \$2,000.00	\$0.00 ↓
2.	<u>Dinner</u>	Food - Catering	50 x \$20.00	\$0.00 ↓

CMU-Pitts Basketball & Football Tournament

1.	<u>Competition Prizes</u>	Operations - Gifts and Prizes	3 x \$100.00	\$90.00 ↓
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Finish Later

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