

Review Request

Request

Additional Information

Budget

1000Plus

FY18

Requested Total	\$10,440.00
Reviewer Adjusted Total	\$8,210.00↓
	(-\$2,230.00 / -21.36%)

Sections (7)	# of Line Items (17)	Amount
Spring Marketing Expenses	4	\$640.00
Fall Marketing Expenses	2	\$300.00
Spring Kickoff	4	\$1,000.00
Spring Service	2	\$4,500.00
Fall Kickoff	2	\$500.00
Fall Service	2	\$4,000.00
Fundraising	1	(\$500.00)

BUDGET SECTION:

Spring Marketing Expenses

1. <u>Posters and flyers</u>	Operations - Advertising and Publicity	1 x \$150.00	\$100.00 ↓
2. <u>Paint</u>	Operations - General Supplies	6 x \$15.00	\$60.00 ↓
3. <u>Website Maintenance</u>	Operations - Professional Services & Performances	1 x \$50.00	\$50.00
4. <u>Banner</u>	Operations - Advertising and Publicity	1 x \$350.00	\$0.00 ↓

Fall Marketing Expenses

1. <u>Posters and flyers</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
2. <u>T-shirts</u>	Equipment - Clothing	20 x \$10.00	\$0.00 ↓

Spring Kickoff

REVIEW STEP:


JFC Recommendation


Reviewer Actions


➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History


Add Comment


	Gabriela Cach	4/5/2018, 1:47PM
"Buses" adjusted from \$3,500.00 to \$3,000.00.		

	Juhyung Park	3/31/2018, 3:52PM
"Buses" adjusted from \$3,500.00 to \$2,607.00.		

	Antoine Remond-Tiedrez	3/24/2018, 3:50PM
"Paint" adjusted from \$90.00 to \$60.00.		

➔	Moved to JFC Rec... by Gabriela Cach	3/21/2018, 3:09PM
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	Gabriela Cach	3/21/2018, 3:09PM
"Buses" adjusted from \$3,500.00 to \$3,000.00.		

	Gabriela Cach	3/21/2018, 3:09PM
"Buses" adjusted from \$3,500.00 to \$3,000.00.		

1. <u>AB Tech Services</u>	Operations - AB Tech	1 x \$150.00	\$150.00
2. <u>Refreshments</u>	Food - Refreshments for Events	500 x \$1.00	\$400.00 ↓
3. <u>Photo Booth</u>	Operations - Rental Equipment	1 x \$300.00	\$300.00
4. <u>Wristbands</u>	Operations - Event Supplies	1 x \$50.00	\$50.00

Spring Service

1. <u>Buses</u>	Travel - Professional Vehicle Service	20 x \$175.00	\$3,000.00 ↓
2. <u>Project Supplies</u>	Operations - General Supplies	1 x \$1,000.00	\$500.00 ↓

Fall Kickoff

1. <u>AB Tech Services</u>	Operations - AB Tech	1 x \$150.00	\$150.00
2. <u>Refreshments</u>	Capital Expense Fund	350 x \$1.00	\$350.00

Fall Service

1. <u>Buses</u>	Travel - Professional Vehicle Service	20 x \$175.00	\$3,000.00 ↓
2. <u>Project Supplies</u>	Operations - General Supplies	1 x \$500.00	\$500.00

Fundraising

1. <u>Fundraising</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$500.00)	(\$500.00)
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Finish Later

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