

Review Request

Request

Additional Information

Budget

YALA Budget

2018-2019

Requested Total	\$7,520.00
Reviewer Adjusted Total	\$4,035.00↓
	(-\$3,485.00 / -46.34%)

Sections (10)	# of Line Items (26)	Amount
YALA Movie Night	2	\$180.00
YALA Bonfire	2	\$200.00
Rep Your Flag: Multicultural Party	2	\$750.00
Membership Expenses	3	\$1,050.00
Ese: A YALA Thanksgiving	3	\$525.00
Harvard African Business Conference	4	\$3,550.00
Danasa: Afro-Caribbean party	5	\$1,370.00
The YALA Cup: Soccer Tournament	2	\$175.00
Capital Expenses	2	\$720.00
YALA Income Sources	1	(\$1,000.00)

BUDGET SECTION:

YALA Movie Night

1. Refreshments	Food - Refreshments for Events	6 x \$25.00	\$150.00
2. Movies	Operations - Event Supplies	6 x \$5.00	\$30.00

YALA Bonfire

1. Equipment	Equipment Non-Capital	1 x \$75.00	\$75.00
2. Refreshments	Food - Refreshments for Events	1 x \$125.00	\$125.00




Rep Your Flag: Multicultural Party

1. Venue	Operations - Rental Facilities	1 x \$500.00	\$500.00
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REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Max Weisz	4/4/2018, 9:50PM	"Venue" adjusted from \$1,500.00 to \$1,500.00.
	Max Weisz	4/4/2018, 9:50PM	"Accommodation" adjusted from \$1,200.00 to \$1,000.00.
	Max Weisz	3/31/2018, 4:00PM	"Venue" adjusted from \$1,500.00 to \$1,400.00.
	Max Weisz	3/31/2018, 4:00PM	"Accommodation" adjusted from \$1,200.00 to \$900.00.
	Moved to JFC Rec... by Syed Rafay Mahmood	3/31/2018, 1:59PM	
	Syed Rafay Mahmood	3/31/2018, 1:59PM	"Accommodation" adjusted from \$1,200.00 to \$1,000.00.

2.	<u>DJ &amp; Equipment</u>	Operations - Professional Services & Performances	1 x \$250.00	\$250.00
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#### Membership Expenses

1.	<u>GBM Food</u>	Food - Refreshments for Events	10 x \$60.00	<b>\$300.00</b> ↓
2.	<u>T-Shirts</u>	Equipment - Clothing	40 x \$10.00	<b>\$0.00</b> ↓
3.	<u>Multicultural BBQ Fee</u>	Operations - Charges, Fines, and Fees	1 x \$50.00	\$50.00

#### Ese: A YALA Thanksgiving

1.	<u>Catering</u>	Food - Catering	1 x \$400.00	<b>\$125.00</b> ↓
2.	<u>Decorations</u>	Operations - Decorations	1 x \$75.00	\$75.00
3.	<u>Dinnerware</u>	Operations - Event Supplies	1 x \$50.00	\$50.00

#### Harvard African Business Conference

1.	<u>Transportation</u>	Travel - Airfare Domestic	10 x \$150.00	<b>\$0.00</b> ↓
2.	<u>Accommodation</u>	Travel - Hotel & Lodging	4 x \$300.00	<b>\$1,000.00</b> ↓
3.	<u>Conference Fee</u>	Operations - Registration and Tournaments	10 x \$135.00	<b>\$1,000.00</b> ↓
4.	<u>Crowdfunding</u>	Revenue - Donations, Grants, and Sponsorship <b>(Income)</b>	1 x <b>(\$500.00)</b>	<b>(\$500.00)</b>

#### Danasa: Afro-Caribbean party

1.	<u>Transportation</u>	Travel - Professional Vehicle Service	1 x \$300.00	\$300.00
2.	<u>DJ &amp; Equipment</u>	Operations - Professional Services & Performances	1 x \$250.00	\$250.00
3.	<u>Venue</u>	Operations - Rental Facilities	1 x \$1,500.00	\$1,500.00
4.	<u>Advertising</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$20.00	\$20.00
5.	<u>Danasa Ticket Sales</u>	Revenue - Sales and Income <b>(Income)</b>	1 x <b>(\$700.00)</b>	<b>(\$700.00)</b>

#### The YALA Cup: Soccer Tournament

1.	<u>Beverages</u>	Food - Refreshments for Events	1 x \$125.00	<b>\$0.00</b> ↓
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2.	<u>Prize</u>	Operations - Gifts and Prizes	1 x \$50.00	<b>\$30.00</b> ↓
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### Capital Expenses

1.	<u>Custom Reusable Sports Jerseys</u>	Capital Expense Fund	28 x \$15.00	<b>\$105.00</b> ↓
2.	<u>Speakers</u>	Capital Expense Fund	1 x \$300.00	\$300.00

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### YALA Income Sources

1.	<u>Fundraisers</u>	Revenue - Sales and Income <b>(Income)</b>	1 x <b>(\$1,000.00)</b>	<b>(\$1,000.00)</b>
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**Finish Later**

**← Previous**