

Review Request

Request

Additional Information

Budget

Fair FY19

Activities

Requested Total		\$9,625.14
Reviewer Adjusted Total		\$9,625.14
Sections (2)	# of Line Items (15)	Amount
Fall Activities Fair	9	\$7,054.60
Winter Activities Fair	6	\$2,570.54

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward  
to Next  
Step



Back to  
Previous  
Step



Return  
for  
Follow-  
Up

Request History



Add Comment



Syed Rafay Mahmood

4/7/2018,  
3:40PM

"Taylor Rental (tables)" adjusted from \$1,810.10 to \$1,810.10.



Syed Rafay Mahmood

4/7/2018,  
3:39PM

"Taylor Rental (chairs)" adjusted from \$398.52 to \$398.52.



Syed Rafay Mahmood

4/7/2018,  
3:39PM

"Taylor Rental (tables)" adjusted from \$1,274.94 to \$1,274.94.



Syed Rafay Mahmood

4/7/2018,  
3:39PM

"Taylor Rental (chairs setup)" adjusted from \$1,589.00 to \$1,589.00.



Syed Rafay Mahmood

4/7/2018,  
3:39PM

"Taylor Rental (tables setup)" adjusted from \$1,840.00 to \$1,840.00.



Syed Rafay Mahmood

4/7/2018,

BUDGET SECTION:

Fall Activities Fair

1.	Taylor Rental (tables)	Operations - Rental Equipment	230 x \$7.87	\$1,810.10 ↓
2.	Taylor Rental (chairs)	Operations - Rental Equipment	454 x \$1.23	\$558.42
3.	Weigand Gym Mat	Operations - Program Expenses	1 x \$440.00	\$440.00
4.	Taylor Rental (tables setup)	Operations - Rental Equipment	230 x \$8.00	\$1,840.00
5.	Taylor Rental (chairs setup)	Operations - Rental Facilities	454 x \$3.50	\$1,589.00
6.	FMS Trash/Recycling Bins	Operations - Program Expenses	24 x \$15.00	\$360.00
7.	Poster Displays	Operations - Non-Promotional Paper, Print, & Pub.	12 x \$29.99	\$359.88
8.	Advertising.(posters)	Operations - Advertising and Publicity	186 x \$0.20	\$37.20
9.	Advertising.(postcards)	Operations - Advertising and Publicity	1 x \$60.00	\$60.00

Winter Activities Fair

1.	Taylor Rental (tables)	Operations - Rental Equipment	162 x \$7.87	\$1,274.94
2.	Taylor Rental (chairs)	Operations - Rental Equipment	324 x \$1.23	\$398.52
3.	Weigand Gym Mat	Operations - Program	1 x	\$440.00

	Expenses		\$440.00
4. <u>Advertising (posters)</u>	Operations - Advertising and Publicity	186 x \$0.20	\$37.20
5. <u>Advertising (postcards)</u>	Operations - Advertising and Publicity	1 x \$60.00	\$60.00
6. <u>Poster Displays</u>	Operations - Non-Promotional Paper, Print, & Pub.	12 x \$29.99	\$359.88

---

**Finish Later**

**◀ Previous**