

Review Request

Request	Additional Information	
Budget	Budget	
	Requested Total	\$3,800.00
	Reviewer Adjusted Total	\$1,000.00↓
	(-\$2,800.00 / -73.68%)	
Sections (1)	# of Line Items (6)	Amount
CMIMC	6	\$3,800.00

REVIEW STEP:
JFC Recommendation

Reviewer Actions

➔

Forward to Next Step

➔

Back to Previous Step

↺

Return for Follow-Up

BUDGET SECTION:

CMIMC

1.	<u>Food for CMIMC Participants</u>	Food - Refreshments for Events	400 x \$15.00	\$6,000.00
2.	<u>T-shirts for CMIMC Participants and Staff</u>	Equipment - Clothing	450 x \$12.00	\$3,000.00 ↓
3.	<u>Awards for CMIMC Participants</u>	Operations - Gifts and Prizes	60 x \$20.00	\$1,000.00 ↓
4.	<u>Gas Reimbursement for Staff Exchange</u>	Travel - Gas	2 x \$100.00	\$0.00 ↓
5.	<u>Registration Fees</u>	Revenue - Sales and Income (Income)	400 x (\$15.00)	(\$6,000.00)
6.	<u>Corporate Sponsorship</u>	Revenue - Donations, Grants, and Sponsorship (Income)	3 x (\$1,000.00)	(\$3,000.00)


Request History

Add Comment

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Moved to JFC Reco...
by Gabriela Cach

3/20/2018, 5:32PM




Gabriela Cach
FY19 New Org Metric Audience

3/20/2018, 5:32PM



Gabriela Cach
"Awards for CMIMC Participants" adjusted from \$1,200.00 to \$1,000.00.

3/20/2018, 5:32PM



Gabriela Cach
"T-shirts for CMIMC Participants and Staff" adjusted from \$5,400.00 to \$3,000.00.

3/20/2018, 5:31PM

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Submitted
by Victor Xu

1/17/2018, 10:32PM