

Review Request

Request

Additional Information

Budget

FEMME Budget

FY19

Requested Total	\$6,150.00
Reviewer Adjusted Total	\$5,000.00↓
	(-\$1,150.00 / -18.70%)

Sections (3)	# of Line Items (9)	Amount
I Heart the Female Orgasm	3	\$5,050.00
Vagina Monologues	3	\$200.00
Administrative Expenses	3	\$900.00

BUDGET SECTION:

I Heart the Female Orgasm

1. <u>Speaker Fee</u>	Operations - Professional Services & Performances	1 x \$3,500.00
2. <u>Travel Fee for Speaker</u>	Operations - Professional Services & Performances	1 x \$550.00↓
3. <u>Set-up Tech</u>	Operations - AB Tech	1 x \$200.00

Vagina Monologues

1. <u>Sound Equipment Rental</u>	Operations - AB Tech	1 x \$500.00
2. <u>Refreshments</u>	Food - Refreshments for Events	1 x \$200.00
3. <u>Ticket and chocolate revenue</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$500.00)

Administrative Expenses

1. <u>Refreshments for weekly meetings</u>	Food - Refreshments for Events	1 x \$100.00↓
2. <u>Zine Publication</u>	Operations - Non-Promotional Paper, Print, & Pub.	1 x \$350.00↓
3. <u>Buttons and Stickers</u>	Equipment Non-Capital	1 x \$100.00

REVIEW STEP:






JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Antoine Remond-Tiedrez 4/7/2018, 9:38AM
<i>"Speaker Fee" adjusted from \$3,500.00 to \$3,500.00.</i>	
	Rod Gingrich 3/31/2018, 3:54PM
<i>"Speaker Fee" adjusted from \$3,500.00 to \$3,000.00.</i>	
	Rod Gingrich 3/31/2018, 3:20PM
<i>"Speaker Fee" adjusted from \$3,500.00 to \$3,250.00.</i>	
➔	Moved to JFC Rec... by Victor Kang 2/17/2018, 2:15PM
	Sara Wong 2/16/2018, 5:17PM
<i>"Sound Equipment Rental" adjusted from \$500.00 to \$500.00.</i>	
	Sara Wong 2/16/2018, 5:16PM
<i>"Zine Publication" adjusted from \$500.00 to \$350.00.</i>	

\$200.00



Finish Later

◀ Previous