

Review Request

Request

Additional Information

Budget

Salsa FY2018/2019

Tartan

Requested Total	\$1,370.00
Reviewer Adjusted Total	\$1,000.00↓
	(-\$370.00 / -27.01%)

Sections (4)	# of Line Items (8)	Amount
Equipment	5	\$420.00
Salsa Social Events	2	\$450.00
General Body Meetings	0	\$0.00
Salsa Congress	1	\$500.00

BUDGET SECTION:

Equipment

1. <u>Speaker on wheels</u>	Capital Expense Fund	1 x	\$160.00
		\$160.00	
2. <u>Club T-shirts</u>	Operations - Advertising and Publicity	50 x	\$0.00 ↓
		\$9.00	
3. <u>T-shirt subsidy</u>	Revenue - Other (Income)	50 x	\$0.00 ↓
		(\$5.00)	
4. <u>Club water bottles</u>	Operations - Advertising and Publicity	20 x	\$0.00 ↓
		\$8.00	
5. <u>Water bottles subsidy</u>	Revenue - Other (Income)	20 x	\$0.00 ↓
		(\$5.00)	

Salsa Social Events

1. <u>Light Refreshments</u>	Food - Refreshments for Events	1 x	\$50.00
		\$50.00	
2. <u>Salsa/Bachata Dance Workshop</u>	Salary - Instructors and Coaching	2 x	\$400.00
		\$200.00	

General Body Meetings




Salsa Congress

1. <u>For the Love of Bachata 2019</u>	Operations - Registration and Tournaments	10 x	\$390.00 ↓
		\$50.00	

REVIEW STEP:








JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Moved to JFC Rec... by Gabriela Cach	3/20/2018, 11:57AM
	Moved to Appeals by Gabriela Cach	2/3/2018, 1:55PM
	Gabriela Cach "For the Love of Bachata 2019" adjusted from \$500.00 to \$390.00.	2/3/2018, 1:54PM
	Gabriela Cach Audience:	2/3/2018, 1:53PM
	Gabriela Cach Audience:	2/3/2018, 1:53PM
	Gabriela Cach JFC can't fund t-shirt clubs Audience:	2/3/2018, 1:48PM
	Gabriela Cach	2/3/2018,



Finish Later

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