

Review Request

Request

Additional Information

Budget

Fringe

FY19

Requested Total \$9,554.00

Reviewer Adjusted Total \$7,480.00↓  
(-\$2,074.00 / -21.71%)

Sections (4)	# of Line Items (17)	Amount
Revenues	1	(\$1,000.00)
Booth	4	\$2,700.00
Buggy	5	\$4,574.00
Recruitment/Social	7	\$3,280.00

BUDGET SECTION:

Revenues

1. <u>Dues</u>	Revenue - Other (Income)	100 x (\$1,000.00) (\$10.00)
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Booth

1. <u>Booth - Lumber</u>	Operations - General Supplies	1 x \$1,800.00 \$1,800.00
2. <u>Booth - Paint</u>	Operations - General Supplies	1 x \$400.00 \$400.00
3. <u>Booth - Interior/Crafts</u>	Operations - General Supplies	1 x \$300.00 ↓ \$400.00
4. <u>Booth - Fireproofing/Safety</u>	Operations - General Supplies	1 x \$0.00 ↓ \$100.00

Buggy

1. <u>Buggy - Machining</u>	Operations - General Supplies	1 x \$2,500.00 \$2,500.00
2. <u>Buggy - Materials</u>	Operations - General Supplies	1 x \$1,500.00 \$1,500.00
3. <u>Buggy - Driver Safety</u>	Operations - Event Supplies	1 x \$0.00 ↓ \$200.00
4. <u>Buggy - Braking/Steering</u>	Operations - Event Supplies	1 x \$0.00 ↓ \$200.00
5. <u>Buggy - Registration</u>	Operations -	1 x \$0.00

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Gabriela Cach

4/6/2018, 10:43AM

"Social - General Fringe Food Expenditures" adjusted from \$1,000.00 to \$1,000.00.



David Zhang

3/31/2018, 3:47PM

"Social - General Fringe Food Expenditures" adjusted from \$1,000.00 to \$626.00.



David Zhang

3/31/2018, 3:47PM

"Social - General Fringe Food Expenditures" adjusted from \$1,000.00 to \$626.00.



David Zhang

3/31/2018, 3:32PM

"Social - General Fringe Food Expenditures" adjusted from \$1,000.00 to \$1,000.00.



David Zhang

3/31/2018, 3:04PM

"Social - General Fringe Food Expenditures" adjusted from \$1,000.00 to \$626.00.



David Zhang

3/31/2018,

<u>Fee</u>	Registration and Tournaments	\$174.00	↓
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## Recruitment/Social

1. <u>Recruitment - Labor Day BBQ</u>	Food - Recruitment	1 x \$150.00	<b>\$100.00</b> ↓
2. <u>Recruitment - Advertising</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
3. <u>Social - Welcome Dinner</u>	Food - Catering	1 x \$300.00	\$300.00
4. <u>Social - Paint for Fence</u>	Operations - General Supplies	1 x \$80.00	\$80.00
5. <u>Social - End of the Year Banquet</u>	Food - Catering	1 x \$1,500.00	<b>\$400.00</b> ↓
6. <u>Social - General Fringe Food Expenditures</u>	Food - Meals for Members	100 x \$10.00	\$1,000.00
7. <u>Recruitment - Buggy/Booth Info Session</u>	Food - Recruitment	1 x \$150.00	<b>\$0.00</b> ↓

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**Finish Later**

**← Previous**