

Review Request

Request Additional Information

Budget

2018-2019 Budget

cmuTV

Requested Total	\$73,640.00
Reviewer Adjusted Total	\$64,180.00↓
	(-\$9,460.00 / -12.85%)

Sections (7)	# of Line Items (30)	Amount
Event Expenses	1	\$780.00
cmuTV Buggy Coverage	5	\$50,471.00
General Expenses	16	\$8,909.00
Capital Equipment	4	\$13,300.00
Must Purchase Equipment	0	\$0.00
Staff Payments	1	\$5,000.00
Income	3	(\$4,820.00)

BUDGET SECTION:

Event Expenses

1. <u>Food at Events</u>	Food - Meals for Members	1 x \$0.00 ↓	\$780.00
--------------------------	--------------------------	--------------	----------

cmuTV Buggy Coverage



1. <u>Viewpoint Rental Fees</u>	Operations - Rental Equipment	1 x \$53,000.00	\$53,000.00
2. <u>Pro-Lit Lighting and Scenery Inc.</u>	Operations - Rental Equipment	1 x \$2,475.00	\$2,475.00
3. <u>Universal Scaffold Systems</u>	Operations - Rental Equipment	1 x \$4,846.00	\$4,846.00
4. <u>FMS Power Tails Installment</u>	Operations - Rental Equipment	1 x \$150.00	\$150.00
5. <u>Sweepstakes Payment for Trailers</u>	Revenue - Sales and Income (Income)	1 x (\$10,000.00)	(\$10,000.00)

General Expenses

REVIEW STEP:


Appeals


Reviewer Actions

	
Forward to Next Step	Back to Previous Step


Request History


Add Comment


	Juhyung Park	4/15/2018, 4:17PM
<i>"Viewpoint Rental Fees" adjusted from \$53,000.00 to \$53,000.00.</i>		

	Juhyung Park	4/15/2018, 4:17PM
<i>"Adobe Creative Cloud" adjusted from \$1,207.00 to \$1,207.00.</i>		

	Moved to Appeals by Gabriela Cach	4/14/2018, 11:50AM
--	-----------------------------------	--------------------

	Syed Rafay Mahmood	4/7/2018, 3:10PM
<i>"Computers (Multiple) with accessories" adjusted from \$11,200.00 to \$5,600.00.</i>		

	Syed Rafay Mahmood	4/7/2018, 3:09PM
<i>"BMW Ex3 Batteries" adjusted from \$600.00 to \$600.00.</i>		

	Syed Rafay Mahmood	4/7/2018, 3:09PM
<i>"Hard Drive Space" adjusted from \$500.00 to \$500.00.</i>		

1.	<u>GoDaddy Web Domain Hosting Subscription</u>	Operations - Telecommunications	1 x \$72.00	\$72.00
2.	<u>Livestream</u>	Operations - Telecommunications	1 x \$600.00	\$600.00
3.	<u>General Repairs</u>	Operations - Equipment Repair	1 x \$500.00	\$500.00
4.	<u>Facility Supplies</u>	Operations - General Supplies	1 x \$250.00	\$250.00
5.	<u>Gaff Tape</u>	Operations - General Supplies	1 x \$100.00	\$100.00
6.	<u>Projector Lamp</u>	Operations - Equipment Repair	1 x \$400.00	\$400.00
7.	<u>AC Repairs</u>	Operations - Equipment Repair	1 x \$2,000.00	\$0.00 ↓
8.	<u>Printing Supplies</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
9.	<u>Crew Uniforms</u>	Equipment - Uniforms	20 x \$30.00	\$150.00 ↓
10.	<u>Food Recruitment</u>	Food - Recruitment	1 x \$150.00	\$0.00 ↓
11.	<u>Food-Refreshments for General Body Meetings</u>	Food - Refreshments for Events	1 x \$480.00	\$0.00 ↓
12.	<u>Tech Expenses</u>	Operations - General Supplies	1 x \$500.00	\$500.00
13.	<u>Cables</u>	Equipment Non-Capital	1 x \$1,050.00	\$1,050.00
14.	<u>SDI Repeaters</u>	Equipment Non-Capital	2 x \$200.00	\$400.00
15.	<u>Adobe Creative Cloud</u>	Operations - Telecommunications	1 x \$1,207.00	\$1,207.00
16.	<u>Chairs</u>	Operations - General Supplies	1 x \$500.00	\$500.00

Capital Equipment

1.	<u>Hard Drive Space</u>	Capital Expense Fund	1 x \$500.00	\$500.00
2.	<u>PMW Ex3 Batteries</u>	Capital Expense Fund	3 x \$200.00	\$600.00
3.	<u>Computers (Multiple) with accessories</u>	Capital Expense Fund	2 x \$5,600.00	\$5,600.00 ↓
4.	<u>Blackmagic Decklink Video Card</u>	Capital Expense Fund	1 x \$1,000.00	\$1,000.00

Must Purchase Equipment

Staff Payments

1. <u>Staff Payments</u>	Salary - Payroll and Benefits	20 x \$5,000.00	\$250.00
--------------------------	-------------------------------	-----------------	----------

Income

1. <u>DS Shows</u>	Revenue - Sales and Income (Income)	2 x (\$1,720.00)	(\$860.00)
2. <u>Lunar Gala</u>	Revenue - Sales and Income (Income)	1 x (\$1,600.00)	(\$1,600.00)
3. <u>Income</u>	Revenue - Sales and Income (Income)	1 x (\$1,500.00)	(\$1,500.00)

Finish Later

◀ Previous