

Review Request

Request

Additional Information

Budget

Budget Request

FY19 JFC

Requested Total	\$1,800.00
Reviewer Adjusted Total	\$1,250.00↓
	(-\$550.00 / -30.56%)

Sections (5)	# of Line Items (16)	Amount
Romanian National Day Celebration	5	\$700.00
"Martisor" Romanian Celebration	4	\$450.00
End of year Schenley Park BBQ	3	\$400.00
CMU International Film Festival tickets	1	\$150.00
Romanian Studies Presentation	3	\$100.00

BUDGET SECTION:

Romanian National Day Celebration

1. <u>Music performance</u>	Operations - Professional Services & Performances	1 x \$300.00	\$300.00
2. <u>Decorations for event</u>	Operations - Decorations	1 x \$50.00	\$50.00
3. <u>Donations from participants</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$200.00)	(\$200.00)
4. <u>Romanian Traditional Food</u>	Food - Catering	1 x \$500.00	\$500.00
5. <u>Posters for event</u>	Operations - Advertising and Publicity	1 x \$50.00	\$20.00 ↓




"Martisor" Romanian Celebration

1. <u>Traditional "Martisoare"</u>	Operations - Event Supplies	1 x \$150.00	\$150.00
2. <u>Posters and flyers for event</u>	Operations - Advertising and Publicity	1 x \$50.00	\$20.00 ↓
3. <u>Donations from participants</u>	Revenue - Donations, Grants, and	1 x (\$150.00)	(\$150.00)

REVIEW STEP:


JFC Recommendation


Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up


Request History


Add Comment


 Moved to JFC Rec... 2/17/2018, 3:48PM
by **Ryan Chen**

 **Ryan Chen** 2/17/2018, 3:47PM
"Traditional Romanian Food" adjusted from \$400.00 to \$40.00.

 **Ryan Chen** 2/17/2018, 3:47PM
"Traditional Romanian Food" adjusted from \$400.00 to \$400.00.

 **Ryan Chen** 2/17/2018, 3:47PM
"Romanian Traditional Food" adjusted from \$500.00 to \$500.00.

 **Ryan Chen** 2/11/2018, 2:02AM
"Posters announcing event" adjusted from \$50.00 to \$20.00.

 **Ryan Chen** 2/11/2018, 2:01AM
Metric Cap - \$400 for Event Food per Year
Audience:

Sponsorship **(Income)**

4. <u>Traditional Romanian Food</u>	Food - Catering	1 x	\$400.00
		\$400.00	

End of year Schenley Park BBQ

1. <u>Pittsburgh Parks fee for shelter rental</u>	Operations - Charges, Fines, and Fees	1 x	\$150.00
		\$150.00	
2. <u>Traditional Romanian Food</u>	Food - Catering	1 x	\$40.00
		\$400.00	↓
3. <u>Donations from participants</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x	(\$150.00)
		(\$150.00)	

CMU International Film Festival tickets

1. <u>CMU International Film Festival tickets</u>	Operations - Gifts and Prizes	1 x	\$150.00
		\$150.00	

Romanian Studies Presentation

1. <u>Posters announcing event</u>	Operations - Advertising and Publicity	1 x	\$20.00
		\$50.00	↓
2. <u>Refreshments for event</u>	Food - Refreshments for Events	1 x	\$0.00 ↓
		\$100.00	
3. <u>Donations from participants</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x	(\$50.00)
		(\$50.00)	

Finish Later

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