

Review Request

Request

Additional Information

Budget

Allies Grad
(2018 -2019) FY19 Budget

Requested Total	\$11,110.00	
Reviewer Adjusted Total	\$4,850.00↓	
	(-\$6,260.00 / -56.35%)	
Sections (1)	# of Line Items (47)	Amount
Event/Category	47	\$11,110.00

BUDGET SECTION:

Event/Category			
1.	<u>Monthly Social Lunches</u>	Food - Catering	8 x \$125.00 \$150.00 ↓
2.	<u>Women's tea</u>	Food - Refreshments for Events	2 x \$60.00 \$100.00 ↓
3.	<u>Welcome-to-CMU happy hour</u>	Food - Refreshments for Events	1 x \$150.00 \$100.00 ↓
4.	<u>End-of-term happy hour (December)</u>	Food - Refreshments for Events	1 x \$200.00 \$100.00 ↓
5.	<u>End-of-term happy hour (May)</u>	Food - Refreshments for Events	1 x \$200.00 \$100.00 ↓
6.	<u>Easter Brunch</u>	Food - Meals for Members	1 x \$300.00 \$200.00 ↓
7.	<u>Easter Brunch (revenue)</u>	Revenue - Sales and Income (Income)	1 x (\$100.00) (\$100.00)
8.	<u>Summer Event</u>	Operations - Rental Facilities	1 x \$100.00 \$100.00
9.	<u>OUTrageous Bingo</u>	Operations - Charges, Fines, and Fees	1 x \$240.00 \$240.00
10.	<u>OUTrageous Bingo (revenue)</u>	Revenue - Sales and Income (Income)	1 x (\$75.00) (\$75.00)
11.	<u>ReelQ</u>	Operations - Charges, Fines, and Fees	1 x \$150.00 \$150.00
12.	<u>ReelQ (revenue)</u>	Revenue - Sales and Income (Income)	1 x (\$75.00) (\$75.00)
13.	<u>Transgender day of remembrance</u>	Operations - Charges, Fines, and Fees	1 x \$100.00 \$100.00

REVIEW STEP:






JFC Recommendation

Reviewer Actions

➔	➡	↶
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Gabiela Cach	4/6/2018, 10:22AM
<i>"LGBT History Month (October)" adjusted from \$500.00 to \$500.00.</i>		
	Gabiela Cach	4/6/2018, 10:21AM
<i>"GAYpril events (speaker)" adjusted from \$500.00 to \$500.00.</i>		
	Ryan Chen	3/31/2018, 3:56PM
<i>"GAYpril events (speaker)" adjusted from \$500.00 to \$375.00.</i>		
	Ryan Chen	3/31/2018, 3:56PM
<i>"GAYpril events (speaker)" adjusted from \$500.00 to \$500.00.</i>		
	Ryan Chen	3/31/2018, 3:56PM
<i>"LGBT History Month (October)" adjusted from \$500.00 to \$375.00.</i>		
⬅	Moved to JFC Rec...	3/20/2018, 12:00PM

14. <u>Transgender day of remembrance</u>	Operations - Advertising and Publicity	1 x \$75.00	\$75.00
15. <u>GAYpril events (speaker)</u>	Operations - Professional Services & Performances	1 x \$500.00	\$500.00
16. <u>GAYpril speak fee GSA request</u>	Revenue - Other (Income)	1 x (\$500.00)	(\$500.00)
17. <u>GAYpril (room reservation)</u>	Operations - Rental Facilities	1 x \$100.00	\$100.00
18. <u>GAYpril ad costs</u>	Operations - Advertising and Publicity	1 x \$100.00	\$100.00
19. <u>LGBT History Month (October)</u>	Operations - Professional Services & Performances	1 x \$500.00	\$500.00
20. <u>LGBT History month GSA special allocations</u>	Revenue - Other (Income)	1 x (\$500.00)	(\$500.00)
21. <u>LGBT History month facility rental</u>	Operations - Rental Facilities	1 x \$200.00	\$200.00
22. <u>oSTEM Registration Costs</u>	Operations - Registration and Tournaments	4 x \$75.00	\$300.00
23. <u>oSTEM travel cost</u>	Travel - Airfare Domestic	4 x \$300.00	\$1,100.00 ↓
24. <u>oSTEM hotel costs</u>	Travel - Hotel & Lodging	2 x \$400.00	\$0.00 ↓
25. <u>oSTEM sponsorship</u>	Revenue - Donations, Grants, and Sponsorship (Income)	4 x (\$150.00)	(\$600.00)
26. <u>Creating Change (registration)</u>	Operations - Registration and Tournaments	4 x \$185.00	\$400.00 ↓
27. <u>Creating Change (airfare)</u>	Travel - Airfare Foreign	4 x \$300.00	\$1,200.00
28. <u>Creating Chagne (Hotel)</u>	Travel - Hotel & Lodging	2 x \$800.00	\$300.00 ↓
29. <u>Creating Change travel grant</u>	Revenue - Donations, Grants, and Sponsorship (Income)	1 x (\$1,000.00)	(\$1,000.00)
30. <u>Pittsburgh Pride March Registration</u>	Operations - Registration and Tournaments	1 x \$60.00	\$60.00
31. <u>Pride March Button and Supplies</u>	Operations - Event Supplies	1 x \$600.00	\$100.00 ↓
32. <u>Pride banner supplies</u>	Operations - Event Supplies	1 x \$300.00	\$100.00 ↓
33. <u>Water for pride participants</u>	Operations - Event Supplies	1 x \$25.00	\$25.00
34. <u>CMU Pride T-shirts</u>	Operations - Event Supplies	1 x \$750.00	\$0.00 ↓
35. <u>Pride t-shirt sales</u>	Revenue - Sales and	1 x	\$0.00 ↓

	Income (Income)	(\$350.00)	
36. <u>Pride 5k</u>	Operations - Registration and Tournaments	1 x \$250.00	\$250.00
37. <u>Pride 5k fee</u>	Revenue - Sales and Income (Income)	1 x (\$50.00)	(\$50.00)
38. <u>LGBT grad support group supplies</u>	Operations - General Supplies	1 x \$50.00	\$50.00
39. <u>LGBT grad support group supplies</u>	Capital Expense Fund	1 x \$50.00	\$0.00 ↓
40. <u>Joint Film</u>	Operations - Charges, Fines, and Fees	1 x \$700.00	\$200.00 ↓
41. <u>STI awareness at Carnival Allies Grad tablecloth</u>	Equipment Non-Capital	1 x \$300.00	\$100.00 ↓
42. <u>STI awareness at Carnival supplies</u>	Operations - Event Supplies	1 x \$200.00	\$200.00
43. <u>CMU University Health Service fliers</u>	Operations - Event Supplies	1 x \$200.00	\$100.00 ↓
44. <u>CMU grad student diversity mixer</u>	Food - Catering	1 x \$300.00	\$100.00 ↓
45. <u>CMU grad student diversity mixer</u>	Operations - Rental Facilities	1 x \$300.00	\$300.00
46. <u>Protest materials</u>	Operations - Event Supplies	1 x \$200.00	\$0.00 ↓
47. <u>Undergrad allies joint event lunch</u>	Food - Catering	1 x \$200.00	\$50.00 ↓

[Finish Later](#)

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