

Review Request

Request

Additional Information

Budget

FY19

Requested Total \$2,499.00

Reviewer Adjusted Total \$1,840.00↓
(-\$659.00 / -26.37%)

| Sections (3) | # of Line Items (10) | Amount |
|--------------------------|----------------------|--------------|
| Finnovation | 3 | \$2,085.00 |
| Expected Revenue | 2 | (\$1,500.00) |
| Annual Operational Costs | 5 | \$1,914.00 |

BUDGET SECTION:

Finnovation

| | | | |
|-------------------------|-------------------------------|--------------|------------|
| 1. <u>Food Costs</u> | Food - Catering | 75 x \$13.00 | \$800.00 ↓ |
| 2. <u>Apparel Costs</u> | Equipment - Clothing | 75 x \$10.00 | \$750.00 |
| 3. <u>Prize Costs</u> | Operations - Program Expenses | 12 x \$30.00 | \$360.00 |

Expected Revenue

| | | | |
|---|---|------------------|--------------|
| 1. <u>Undergraduate Economics Grant</u> | Revenue - Donations, Grants, and Sponsorship (Income) | 1 x (\$1,000.00) | (\$1,000.00) |
| 2. <u>Intended Sponsorship Revenue</u> | Revenue - Donations, Grants, and Sponsorship (Income) | 1 x (\$500.00) | (\$500.00) |

Annual Operational Costs

| | | | |
|--------------------------------|--|--------------|------------|
| 1. <u>Transportation Costs</u> | Travel - Professional Vehicle Service | 40 x \$9.00 | \$360.00 |
| 2. <u>Recruiting Costs</u> | Operations - Advertising and Publicity | 4 x \$100.00 | \$200.00 ↓ |
| 3. <u>Chapter Activities</u> | Operations - Event Supplies | 4 x \$85.00 | \$170.00 ↓ |
| 4. <u>Website Costs</u> | Operations - General Supplies | 1 x \$214.00 | \$100.00 ↓ |

REVIEW STEP:

JFC Recommendation

Reviewer Actions



Forward to Next Step



Back to Previous Step



Return for Follow-Up

Request History

Add Comment



Moved to JFC Rec...
by Rod Gingrich

3/25/2018, 1:20PM



Resubmitted
by Liam Walsh

3/4/2018, 4:03PM



Follow-up Requir...
by Rod Gingrich

2/24/2018, 3:47PM



Rod Gingrich

2/24/2018, 3:47PM

Line item #3 under operating expenses is not a capital expense. Please correct.



Rod Gingrich

2/24/2018, 3:46PM

"Chapter Activities" adjusted from \$340.00 to \$170.00.



Rod Gingrich

2/18/2018, 1:39PM

"Website Costs" adjusted from \$214.00 to \$100.00.



Rod Gingrich

2/18/2018, 1:08PM

"Apparel Costs" adjusted from \$600.00 to \$300.00. (This item has since been removed from

| | | | | |
|----|----------------------|----------------------|---------|----------|
| 5. | <u>Apparel Costs</u> | Equipment - Clothing | 40 x | \$600.00 |
| | | | \$15.00 | |

Finish Later

◀ Previous