

Review Request

Request

Additional Information

Budget

Films Request

FY 2019

Requested Total		\$53,378.20
Reviewer Adjusted Total		\$53,378.20
Sections (5)	# of Line Items (8)	Amount
Income	1	(\$1,725.00)
Payroll	1	\$3,534.00
Films	3	\$50,358.00
Maintenance	0	\$0.00
Advertising	3	\$1,211.20

BUDGET SECTION:

Income

1. <u>Ticket Sales</u>	Revenue - Sales and Income (Income)	575 x (\$1,725.00) (\$3.00)
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Payroll

1. <u>Projectionist Wages</u>	Salary - Payroll and Benefits	38 x \$3,534.00 \$93.00
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Films

1. <u>Licensing</u>	Operations - Program Expenses	38 x \$44,650.00 \$1,175.00
2. <u>Shipping</u>	Operations - Postal Services	38 x \$5,548.00 \$146.00
3. <u>Digital Fees</u>	Operations - Charges, Fines, and Fees	8 x \$160.00 \$20.00

Maintenance




Advertising

1. <u>Black and White Posters</u>	Operations - Advertising and Publicity	30 x \$144.00 \$4.80
2. <u>Postcards</u>	Operations -	2 x \$520.00

REVIEW STEP:







JFC Recommendation

Reviewer Actions

		
Forward to Next Step	Back to Previous Step	Return for Follow-Up

Request History

Add Comment

	Antoine Remond-Tiedrez	4/7/2018, 9:30AM
"Licensing" adjusted from \$44,650.00 to \$44,650.00.		
	Weihang Fan	3/31/2018, 3:04PM
"Licensing" adjusted from \$44,650.00 to \$39,312.18.		
	Moved to JFC Reco... by Weihang Fan	2/10/2018, 3:41PM
	Resubmitted by Jordan Safer	1/28/2018, 10:10PM
	Follow-up Required by Juhyung Park	1/28/2018, 6:26PM
	Submitted by Jordan Safer	1/25/2018, 8:34PM

	Advertising and Publicity	\$260.00	
3.	<u>Movie Posters</u>	Operations - Advertising and Publicity	38 x \$547.20 \$14.40
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Finish Later

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