

Review Request

Request

Additional Information

Budget

Global Water Brigades Budget

FY19

Requested Total \$5,900.00

Reviewer Adjusted Total \$3,750.00↓  
(-\$2,150.00 / -36.44%)

Sections (4)	# of Line Items (8)	Amount
Travelling	1	\$8,500.00
In Country Expenses	1	\$7,900.00
Fundraising Expenses	1	\$1,500.00
Income	5	(\$12,000.00)

BUDGET SECTION:

Travelling

1. Flight Expenses Travel - Airfare Foreign 10 x \$6,350.00  
\$850.00 ↓

In Country Expenses

1. Program Fee Operations - Program 10 x \$7,900.00  
Expenses \$790.00

Fundraising Expenses

1. Fundraising Efforts Operations - General 1 x \$1,500.00  
Supplies \$1,500.00

Income

1. Fundraising Revenue - Sales and 1 x (\$1,500.00)  
Income (Income) (\$1,500.00)

2. Donations from Giving Tuesday Revenue - Donations, 1 x (\$500.00)  
Grants, and (\$500.00)  
Sponsorship (Income)


3. CIT Grant Revenue - Donations, 1 x (\$1,000.00)  
Grants, and (\$1,000.00)  
Sponsorship (Income)


4. Dues Revenue - 10 x (\$8,000.00)  
Other (Income) (\$800.00)


REVIEW STEP:

JFC Recommendation

Reviewer Actions


Forward to Next Step

Back to Previous Step


Return for Follow-Up

Request History

Add Comment


 **Gabriela Cach** 4/5/2018, 12:31PM  
"Fundraising Efforts" adjusted from \$1,500.00 to \$1,500.00.

 Moved to JFC Rec... 3/31/2018, 3:59PM  
by **Syed Rafay Mahmood**


 **Syed Rafay Mahmood** 3/31/2018, 3:58PM  
"Fundraising Efforts" adjusted from \$1,500.00 to \$1,312.50.

 Moved to JFC FA ... 3/31/2018, 3:56PM  
by **Syed Rafay Mahmood**

 Moved to JFC Rec... 3/31/2018, 1:37PM  
by **Syed Rafay Mahmood**

 **Syed Rafay Mahmood** 3/31/2018, 1:37PM  
"Flight Expenses" adjusted from \$8,500.00 to \$6,350.00.

 Resubmitted 3/24/2018, 12:23PM  
by **Katie Shi**

 Follow-up Requir... 2/11/2018, 1:42PM

5.	<u>Tartan's Abroad Scholarship</u>	Revenue - Donations, Grants, and Sponsorship <b>(Income)</b>	1 x <b>(\$1,000.00)</b>	<b>(\$1,000.00)</b>
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