

Edit Profile

Sign Out

Budgeting System

Review Request

Tiffany ▼

Request

Additional Information

Budget

Band

Kiltie

Requested Total

\$6,614.00

Reviewer Adjusted Total

\$6,329.00↓

(-\$285.00 / -4.31%)

Sections (8)	# of Line Items (29)	Amount
Uniform Cleaning	3	\$3,112.00
Intercollegiate Band	4	\$1,150.00
Repairs	3	\$650.00
Sheet Music	2	\$1,175.00
Photocopying	7	\$140.00
Recruiting	2	\$160.00
Office Supplies	7	\$152.00
Labor Day Picnic	1	\$75.00

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:

Uniform Cleaning

1. Show Cleaning and Sterilization

Ops-Equipment Repair100 x \$300.00\$3.00
2. Kilt Dry Cleaning

Ops-Equipment Repair148 x \$1,628.00\$11.00
3. Jacket Dry Cleaning

Ops-Equipment Repair148 x \$1,184.00\$8.00

Intercollegiate Band

1. <u>Van and Housing for Intercollegiate Band</u>	Travel-Hotel & Lodging	1 x	\$600.00
		\$600.00	
2. <u>Intercollegiate Band Student Participation Fee</u>	Ops-Charges, Fines, & Fees	6 x	\$390.00
		\$65.00	
3. <u>Intercollegiate Band Music Fee</u>	Ops-Charges, Fines, & Fees	6 x	\$60.00
		\$10.00	
4. <u>Intercollegiate Band School Participation Fee</u>	Ops-Charges, Fines, & Fees	1 x	\$100.00
		\$100.00	

Repairs

1. <u>Instrument Repair</u>	Ops-Equipment Repair	1 x	\$250.00
		\$250.00	
2. <u>Auxiliary Equipment Repair</u>	Ops-Equipment Repair	1 x	\$0.00
		\$200.00	↓
3. <u>Uniform Repair</u>	Ops-Equipment Repair	1 x	\$200.00
		\$200.00	

Sheet Music

1. <u>Marching Band Music</u>	Ops-Non-Promotional Paper, Print, & Pub.	5 x	\$525.00
		\$105.00	
2. <u>Concert Band Music</u>	Ops-Non-Promotional Paper, Print, & Pub.	5 x	\$650.00
		\$130.00	

Photocopying

1. <u>Orientation Inserts</u>	Ops-Advertising and Publicity	1400 x	\$70.00
		\$0.05	
2. <u>Band Member Information Sheets</u>	Ops-Non-Promotional Paper, Print, & Pub.	200 x	\$10.00
		\$0.05	
3. <u>Band Standard Formation Sheets</u>	Ops-Non-Promotional Paper, Print, & Pub.	200 x	\$10.00
		\$0.05	
4. <u>Band Schedule Sheets</u>	Ops-Non-Promotional Paper,	200 x	\$10.00
		\$0.05	



Moved to Appeals
by **Neal Choudhary**

4/9/2017,
2:18PM



Neal Choudhary

4/9/2017,
11:27AM

JFC funded repairs for equipment last year and will fund periodically



Neal Choudhary

4/9/2017,
11:26AM

"Freshman Interest Letters" adjusted from \$140.00 to \$100.00.



Neal Choudhary

4/9/2017,
11:25AM

"Labor Day Picnic Prizes" adjusted from \$75.00 to \$30.00.



Moved to JFC Rec...
by **Edward Rattay**

1/26/2017,
10:47AM



Moved to JFC Re...
by **Jordan Stapinski**

1/25/2017,
12:32PM



Submitted
by **Jordan Stapinski**

1/25/2017,
12:31PM

Print, & Pub.

- | | | | |
|---|--|--------------|---------|
| 5. <u>Scatter Show Formation Sheets</u> | Ops-Non-Promotional Paper, Print, & Pub. | 200 x \$0.05 | \$10.00 |
| 6. <u>Ballots</u> | Ops-Non-Promotional Paper, Print, & Pub. | 200 x \$0.05 | \$10.00 |
| 7. <u>Sheet Music Copying</u> | Ops-Non-Promotional Paper, Print, & Pub. | 1 x \$20.00 | \$20.00 |

Recruiting

- | | | | |
|-------------------------------------|-------------------------------|---------------|----------------------|
| 1. <u>Freshman Interest Letters</u> | Ops-Advertising and Publicity | 1400 x \$0.10 | \$100.00
↓ |
| 2. <u>Candy for Activities Fair</u> | Food-Recruitment | 1 x \$20.00 | \$20.00 |

Office Supplies

- | | | | |
|----------------------------|----------------------|-------------|---------|
| 1. <u>Tape</u> | Ops-General Supplies | 1 x \$15.00 | \$15.00 |
| 2. <u>Photo Frames</u> | Ops-General Supplies | 1 x \$25.00 | \$25.00 |
| 3. <u>Chalk</u> | Ops-General Supplies | 1 x \$10.00 | \$10.00 |
| 4. <u>Writing Supplies</u> | Ops-General Supplies | 1 x \$25.00 | \$25.00 |
| 5. <u>Paper Supplies</u> | Ops-General Supplies | 1 x \$12.00 | \$12.00 |
| 6. <u>Labels</u> | Ops-General Supplies | 1 x \$20.00 | \$20.00 |
| 7. <u>Tie-Dye Material</u> | Ops-Decorations | 1 x \$45.00 | \$45.00 |

Labor Day Picnic

- | | | | |
|-----------------------------------|----------------------|-------------|---------------------|
| 1. <u>Labor Day Picnic Prizes</u> | Ops-Gifts and Prizes | 1 x \$75.00 | \$30.00
↓ |
|-----------------------------------|----------------------|-------------|---------------------|

Finish Later

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