

Budgeting System

Tiffany ▾

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Request

Request

Additional Information

Budget

Club Tennis FY 18

CMU

Requested Total

\$8,310.00

Reviewer Adjusted Total

\$7,310.00↓

(-\$1,000.00 / -12.03%)

Sections (7)	# of Line Items (18)	Amount
Tennis On Campus Sectionals	4	\$1,310.00
University of Pittsburgh Invitation Tournament At Hershey, PA	4	\$1,270.00
Tennis On Campus Nationals/Spring Invitational	5	\$3,870.00
Indoor Courts	1	\$1,440.00
Tennis Equipment	2	\$720.00
Team Bonding Activities	1	\$300.00
Income/Revenue	1	(\$600.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Tennis On Campus Sectionals

1. Registration Fee

Ops-Registration and Tournaments

1 x \$250.00

\$250.00

2. Hotel

Travel-Hotel &

8 x \$560.00

	Lodging		\$70.00
3. <u>Transportation - Minivan</u>	Travel-Professional Vehicle Service	2 x	\$300.00 \$150.00
4. <u>Transportation - Gas</u>	Travel-Gas	4 x	\$200.00 \$50.00

University of Pittsburgh Invitation Tournament At Hershey, PA

1. <u>Registration Fee</u>	Ops-Registration and Tournaments	1 x	\$250.00 \$250.00
2. <u>Hotel</u>	Travel-Hotel & Lodging	8 x	\$560.00 \$70.00
3. <u>Transportation - Minivan</u>	Travel-Hotel & Lodging	2 x	\$300.00 \$150.00
4. <u>Transportation - Gas</u>	Travel-Gas	4 x	\$160.00 \$40.00

Tennis On Campus Nationals/Spring Invitational

1. <u>Registration Fee</u>	Ops-Registration and Tournaments	1 x	\$250.00 \$250.00
2. <u>Hotel</u>	Travel-Hotel & Lodging	6 x	\$420.00 \$70.00
3. <u>Airfare to Arizona</u>	Travel-Airfare Domestic	6 x	\$2,500.00 \$500.00 ↓
4. <u>Car Rental</u>	Travel-Professional Vehicle Service	1 x	\$0.00 ↓ \$150.00
5. <u>Transportation - Gas</u>	Travel-Gas	1 x	\$0.00 ↓ \$50.00


Indoor Courts

1. <u>Indoor Court Rentals</u>	Ops-Rental Facilities	8 x	\$1,440.00 \$180.00
--------------------------------	-----------------------	-----	------------------------


Tennis Equipment


1. <u>Uniforms</u>	Equipment-Uniforms	30 x	\$600.00 \$20.00
2. <u>Tennis Balls</u>	Equipment-Non-Capital	4 x	\$120.00 \$30.00


→ Moved to Appeals 3/25/2017, 1:40PM
by **Jon Willcox**

 **Jon Willcox** 3/25/2017, 1:40PM
JFC cannot fund this at this time
Audience:

→ Moved to JFC Rec... 3/25/2017, 10:14AM
by **Jon Willcox**

 **Jon Willcox** 3/25/2017, 10:13AM
The JFC can only fund \$250 for travel per unique individual travelling

 **Jon Willcox** 3/25/2017, 10:13AM
The JFC can only fund \$250 for travel per unique individual travelling

 **Jon Willcox** 3/25/2017, 10:13AM
"Airfare to Arizona" adjusted from \$3,000.00 to \$2,500.00.

→ Moved to JFC Re... 1/29/2017,

Team Bonding Activities

1. <u>Food For Social</u>	Food-Meals for	2 x	\$0.00
<u>Events</u>	members	\$150.00	↓

Income/Revenue

1. <u>Membership Dues</u>	Revenue-Sales &	30 x	(\$600.00)
<u>(Offsets Uniform</u>	Income (Income)	(\$20.00)	
<u>Costs)</u>			

Finish Later**← Previous**