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Review Request

Request

Additional Information

Budget

Carnival Committee

Spring

Requested Total

\$119,086.00

Reviewer Adjusted Total

\$105,286.00↓

(-\$13,800.00 / -11.59%)

Sections (13)	# of Line Items (72)	Amount
Booth	8	\$2,750.00
Computing	3	\$800.00
Entertainment	4	\$10,000.00
Entranceway	3	\$950.00
Fireworks	4	\$11,800.00
Marketing	5	\$2,400.00
Operations	16	\$52,660.00
Parking	5	\$12,450.00
Power & Safety	6	\$9,771.00
Pre-Carnival	9	\$3,265.00
Rides	4	(\$4,280.00)
Security	3	\$15,520.00
T-Shirt Sale	2	\$1,000.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Booth

1. <u>Meals for Booth Judges</u>	Food-Refreshments for Events	1 x \$400.00	\$400.00
2. <u>Trophy Repair</u>	Ops-Equipment Repair	1 x \$1,200.00	\$1,200.00
3. <u>Blitz Booth Supplies</u>	Ops-Event Supplies	1 x \$1,700.00	\$1,700.00
4. <u>Spray Chalk</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
5. <u>Liquid Flame Retardant</u>	Ops-Event Supplies	1 x \$500.00	\$500.00
6. <u>Booth Entrance Fees</u>	Revenue-Other (Income)	1 x (\$1,400.00)	(\$1,400.00)
7. <u>Sale of Booth Supplies</u>	Revenue-Sales & Income (Income)	1 x (\$1,700.00)	(\$1,700.00)
8. <u>Booth Safety Supplies for Orgs</u>	Ops-Event Supplies	1 x \$2,000.00	\$2,000.00

Computing

1. <u>Computing Services Campus Cloud VM</u>	Ops-Operational Computing Expenses	1 x \$320.00	\$320.00
2. <u>Telecom/Unified Communication Charges</u>	Ops-Telecommunications	1 x \$450.00	\$450.00
3. <u>Domain Renewal</u>	Ops-Operational Computing Expenses	1 x \$30.00	\$30.00

Entertainment

1. <u>Activity Supplies & Green Room</u>	Ops-Event Supplies	1 x \$0.00 ↓	\$1,000.00
2. <u>Concert Off-Night Event</u>	Ops-Professional Services and Performances	1 x \$5,000.00	\$5,000.00
3. <u>Entertainers</u>	Ops-Professional Services and Performances	1 x \$2,500.00 ↓	\$3,000.00
4. <u>Children's Entertainment</u>	Ops-Professional Services and	1 x \$1,000.00	\$1,000.00



Moved to Appeals
by **Neal Choudhary**

4/9/2017,
11:28PM



Moved to JFC Rec...
by **Shelly Balassyano**

4/9/2017,
12:57PM



Shelly Balassyano

4/9/2017,
12:48PM

The JFC cannot fund this at this time.

Audience:



Shelly Balassyano

4/9/2017,
12:46PM

Audience:



Shelly Balassyano

4/8/2017,
1:07PM

"T-Shirts" adjusted from \$2,000.00 to \$1,000.00.



Shelly Balassyano

4/8/2017,
1:05PM

"Entertainers" adjusted from \$3,000.00 to \$2,500.00.



Shelly Balassyano

4/7/2017

Performances

Entranceway

- | | | | |
|--|--------------------|-----|----------|
| 1. <u>Entranceway Lumber Replacement</u> | Ops-Event Supplies | 1 x | \$250.00 |
| | | | \$250.00 |
| 2. <u>Entranceway Paint</u> | Ops-Event Supplies | 1 x | \$300.00 |
| | | | \$300.00 |
| 3. <u>Entranceway Lighting</u> | Ops-Event Supplies | 1 x | \$400.00 |
| | | | \$400.00 |

Fireworks

- | | | | |
|----------------------------------|--|-----|-----------------|
| 1. <u>Fireworks Show</u> | Ops-Professional Services and Performances | 1 x | \$0.00 ↓ |
| | | | \$10,000.00 |
| 2. <u>Pittsburgh Fire Escort</u> | Ops-Professional Services and Performances | 1 x | \$1,500.00 |
| | | | \$1,500.00 |
| 3. <u>Fire Prevention</u> | Ops-Professional Services and Performances | 1 x | \$150.00 |
| | | | \$150.00 |
| 4. <u>Turn Off the Lights</u> | Ops-Professional Services and Performances | 1 x | \$150.00 |
| | | | \$150.00 |

Marketing

- | | | | |
|-------------------------------|--|-----|-------------------|
| 1. <u>SCC Alumni Brunch</u> | Food-Refreshments for Events | 1 x | \$400.00 |
| | | | \$400.00 |
| 2. <u>Advertising</u> | Ops-Advertising and Publicity | 1 x | \$100.00 ↓ |
| | | | \$250.00 |
| 3. <u>Theme Reveal Banner</u> | Ops-Non-Promotional Paper, Print, & Pub. | 1 x | \$250.00 |
| | | | \$250.00 |
| 4. <u>Theme Reveal</u> | Ops-Event Supplies | 1 x | \$500.00 |
| | | | \$500.00 |
| 5. <u>Keepsakes</u> | Ops-Event Supplies | 1 x | \$1,000.00 |
| | | | \$1,000.00 |

Operations

1.	<u>Midway Information</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x \$200.00	\$200.00
2.	<u>Trailer Snacks</u>	Food-Meals for members	1 x \$400.00	\$200.00 ↓
3.	<u>Move-On Dinner</u>	Food-Refreshments for Events	1 x \$400.00	\$0.00 ↓
4.	<u>Mobile Office Trailers</u>	Ops-Rental Equipment	1 x \$1,300.00	\$1,300.00
5.	<u>WM Dumpsters</u>	Ops-Rental Equipment	1 x \$7,000.00	\$7,000.00
6.	<u>Jacket Income</u>	Revenue-Other (Income)	1 x (\$500.00)	(\$500.00)
7.	<u>Jackets</u>	Equipment-Uniforms	1 x \$2,500.00	\$2,200.00 ↓
8.	<u>AB Tech</u>	Ops-AB Tech	1 x \$5,000.00	\$5,000.00
9.	<u>Pittsburgh Event Permit</u>	Ops-Charges, Fines, & Fees	1 x \$125.00	\$125.00
10.	<u>Tent Permits</u>	Ops-Charges, Fines, & Fees	1 x \$100.00	\$100.00
11.	<u>Trash Cans</u>	Ops-Event Supplies	1 x \$450.00	\$450.00
12.	<u>FMS Support</u>	Ops-Professional Services and Performances	1 x \$5,000.00	\$5,000.00
13.	<u>Mobile Toilet Trailers</u>	Ops-Rental Equipment	1 x \$9,000.00	\$9,000.00
14.	<u>Tent Rental</u>	Ops-Rental Equipment	1 x \$20,000.00	\$20,000.00
15.	<u>Golf Carts</u>	Ops-Rental Equipment	1 x \$1,185.00	\$1,185.00
16.	<u>SCC Transport Vehicle</u>	Ops-Rental Equipment	1 x \$500.00	\$500.00

Parking

1.	<u>Signage</u>	Ops-Event Supplies	1 x \$500.00	\$500.00
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2.	<u>Chain Link Fencing</u>	Ops-Event Supplies	1 x	\$3,200.00
				\$3,200.00
3.	<u>Parking Services</u>	Ops-Professional Services and Performances	1 x	\$7,500.00
				\$7,500.00
4.	<u>Walkways</u>	Ops-Program Expenses	1 x	\$1,000.00
				\$1,000.00
5.	<u>Tow Truck</u>	Ops-Professional Services and Performances	1 x	\$250.00
				\$250.00

Power & Safety

1.	<u>Electrial Permits</u>	Ops-Charges, Fines, & Fees	1 x	\$508.00
				\$508.00
2.	<u>Electrical Test Equipment Repair</u>	Ops-Equipment Repair	1 x	\$200.00
				\$200.00
3.	<u>Wristbands</u>	Ops-Event Supplies	1 x	\$175.00
				\$175.00
4.	<u>Electrical Training for Orgs</u>	Ops-Professional Services and Performances	1 x	\$1,388.00
				\$1,388.00
5.	<u>Electrical Panel Installation</u>	Ops-Professional Services and Performances	1 x	\$6,000.00
				\$6,000.00
6.	<u>Tower Light Rental</u>	Ops-Rental Equipment	1 x	\$1,500.00
				\$1,500.00

Pre-Carnival

1.	<u>First GBM Food</u>	Food-Recruitment	2 x	\$0.00
				\$100.00
				↓
2.	<u>Activities Fair Candy</u>	Food-Recruitment	2 x	\$0.00
				\$25.00
				↓
3.	<u>Tool Repair</u>	Ops-Equipment Repair	1 x	\$450.00
				\$450.00
4.	<u>Office Supplies</u>	Ops-General Supplies	1 x	\$250.00
				\$250.00
5.	<u>Good Neighbor Letter</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x	\$850.00
				\$850.00

6. <u>Copies</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x \$125.00	\$125.00
7. <u>EMS Training</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
8. <u>POD Rental for Hardhat Distribution</u>	Ops-Rental Equipment	1 x \$200.00	\$200.00
9. <u>Hardhat Storage</u>	Ops-Rental Facilities	1 x \$940.00	\$940.00

Rides

1. <u>Rides Revenue</u>	Revenue-Sales & Income (Income)	1 x (\$8,000.00)	(\$8,000.00)
2. <u>Rides Tax</u>	Ops-Charges, Fines, & Fees	1 x \$2,700.00	\$2,700.00
3. <u>Ticket Sellers Laminated Instructions</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x \$20.00	\$20.00
4. <u>Ticket Sellers</u>	Ops-Professional Services and Performances	100 x \$10.00	\$1,000.00

Security

1. <u>Security Staff Instructions</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x \$20.00	\$20.00
2. <u>CMU Police</u>	Ops-Professional Services and Performances	1 x \$13,000.00	\$13,000.00
3. <u>Security Staff</u>	Ops-Professional Services and Performances	250 x \$10.00	\$2,500.00

T-Shirt Sale

1. <u>T-Shirt Sales</u>	Revenue-Sales & Income (Income)	1 x (\$1,000.00)	(\$1,000.00)
2. <u>T-Shirts</u>	Equipment-Clothing	1 x \$2,000.00	\$1,000.00 ↓



Finish Later

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