

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Request

Request

Additional Information

Budget

Budget Request

FY 18 JFC

Requested Total

\$5,100.00

Reviewer Adjusted Total

\$4,060.00↓

(-\$1,040.00 / -20.39%)

Sections (8)	# of Line Items (26)	Amount
Income and Revenue	3	(\$400.00)
Supplies	6	\$780.00
(extra unnecessary section)	0	\$0.00
Cosplay Cafe	8	\$930.00
Fundraising	2	\$150.00
Tekko 2018	2	\$1,020.00
Katsucon 2018	3	\$2,120.00
Social Activities	2	\$500.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Income and Revenue

1. Membership Dues

Revenue-Other (Income)

10 x (\$50.00)

(\$50.00)

2. Fundraising Income

Revenue-Other (Income)

1 x (\$150.00)

(\$150.00)

3. <u>Cafe Income</u>	Revenue- Other (Income)	1 x (\$200.00) (\$200.00)
-----------------------	-----------------------------------	--

Supplies

1. <u>Storage Containers</u>	Capital Expense Fund	1 x \$100.00 \$100.00
2. <u>Sewing Equipment</u>	Capital Expense Fund	1 x \$100.00 \$100.00
3. <u>Gas</u>	Travel-Gas	1 x \$30.00 \$30.00
4. <u>Sewing Supplies</u>	Ops-General Supplies	1 x \$200.00 \$200.00
5. <u>Sewing Machine/Serger</u>	Capital Expense Fund	1 x \$200.00 \$200.00
6. <u>Advertising and Publicity Supplies</u>	Ops-Advertising and Publicity	1 x \$100.00 \$150.00 ↓


(extra unnecessary section)


Cosplay Cafe


1. <u>Costume Fabric</u>	Ops-Event Supplies	1 x \$200.00 \$200.00
2. <u>Food Ingredients</u>	Food-Refreshments for Events	1 x \$250.00 \$250.00
3. <u>Themed Decorations</u>	Ops-Decorations	1 x \$150.00 \$150.00
4. <u>Sound Equipment</u>	Ops-AB Tech	1 x \$75.00 \$75.00
5. <u>Projector and Screen Rental</u>	Ops-cmuTV	1 x \$100.00 \$100.00
6. <u>Posters and Flyers</u>	Ops-Advertising and Publicity	1 x \$25.00 \$25.00
7. <u>Prizes for Games</u>	Ops-Gifts and Prizes	1 x \$30.00 \$100.00 ↓
8. <u>Tabling Food Samples</u>	Food-Recruitment	1 x \$30.00 \$30.00


→ Moved to Appeals 4/9/2017, 3:03AM
by **Neal Choudhary**

→ Moved to JFC Rec... 2/26/2017, 1:12PM
by **Samantha Wang**

 **Samantha Wang** 2/26/2017, 1:11PM
The JFC cannot fund this at this time.
Audience:

 **Samantha Wang** 2/26/2017, 1:04PM
"Prizes for Games" adjusted from \$100.00 to \$30.00.

 **Samantha Wang** 2/25/2017, 12:07PM
JFC will fund up to \$250/person for travel
Audience:

 **Samantha Wang** 2/25/2017, 12:07PM
"Covention Registration" adjusted from \$720.00 to \$600.00.

 **Samantha Wang** 2/25/2017

Fundraising

- | | | | |
|--------------------------------|---------------------------------|-----------------|----------|
| 1. <u>Food Ingredients</u> | Food-Refreshments
for Events | 1 x
\$100.00 | \$100.00 |
| 2. <u>Fleece Hat Materials</u> | Ops-Event Supplies | 1 x
\$50.00 | \$50.00 |

Tekko 2018

- | | | | |
|---------------------------------------|-------------------------------------|-----------------|----------------------|
| 1. <u>Gas and Uber</u> | Travel-Gas | 9 x
\$30.00 | \$0.00
↓ |
| 2. <u>Convention
Registration</u> | Ops-Registration and
Tournaments | 15 x
\$50.00 | \$500.00
↓ |

Katsucon 2018

- | | | | |
|--|-------------------------|-----------------|----------------------|
| 1. <u>Gas</u> | Travel-Gas | 1 x
\$200.00 | \$200.00 |
| 2. <u>Covention
Registration</u> | Capital Expense
Fund | 12 x
\$60.00 | \$600.00
↓ |
| 3. <u>Convention Hotel
Rooming</u> | Capital Expense
Fund | 2 x
\$600.00 | \$1,200.00 |

Social Activities

- | | | | |
|--------------------------------------|---------------------------|-----------------|----------------------|
| 1. <u>Social Night Food</u> | Food-Meals for
members | 1 x
\$300.00 | \$220.00
↓ |
| 2. <u>Club Social
Gatherings</u> | Ops-Event Supplies | 1 x
\$200.00 | \$0.00
↓ |

Finish Later**← Previous**