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Review Request

Request

Additional Information

Budget

CMU

Emergency Medical Service - JFC FY18

Requested Total

\$32,401.00

Reviewer Adjusted Total

\$9,330.00↓

(-\$23,071.00 / -71.20%)

Sections (12)	# of Line Items (55)	Amount
Medical Supplies	10	\$9,300.00
Capital Expenses	7	\$9,265.00
Crew Fund (Paid from Revenue)	1	\$800.00
Operations	5	\$7,031.00
Uniforms (Paid from Revenue)	6	\$4,550.00
Office Supplies	4	\$2,050.00
Training	4	\$3,300.00
Recruitment	3	\$1,150.00
Revenue	5	(\$14,400.00)
Tool Development (Paid from Revenue)	3	\$1,900.00
NCEMSF Annual Conference (Paid from Revenue)	4	\$5,175.00
Food / Refreshments (Paid From Revenue)	3	\$2,280.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

BUDGET SECTION:

Medical Supplies


1.	<u>Bleeding Control Supplies</u>	Ops-General Supplies	1 x	\$0.00	↓
			\$2,750.00		
2.	<u>Medications</u>	Ops-General Supplies	1 x	\$0.00	↓
			\$2,200.00		
3.	<u>Oxygen</u>	Ops-General Supplies	1 x	\$0.00	↓
			\$1,000.00		
4.	<u>Disposable Personal Protective Equipment</u>	Ops-General Supplies	1 x	\$0.00	↓
			\$1,000.00		
5.	<u>Mass Casualty Incident Supplies</u>	Ops-General Supplies	1 x	\$0.00	↓
			\$750.00		
6.	<u>Immobilization Supplies</u>	Ops-General Supplies	1 x	\$0.00	↓
			\$500.00		
7.	<u>Heating/Cooling Supplies</u>	Ops-General Supplies	1 x	\$0.00	↓
			\$250.00		
8.	<u>Airway Assurance Supplies</u>	Ops-General Supplies	1 x	\$0.00	↓
			\$250.00		
9.	<u>Medical Supply Seals</u>	Ops-General Supplies	1 x	\$0.00	↓
			\$100.00		
10.	<u>Assessment Supplies</u>	Ops-General Supplies	1 x	\$0.00	↓
			\$500.00		


Capital Expenses


1.	<u>Bike Equipment</u>	Capital Expense Fund	1 x	\$0.00	↓
			\$500.00		
2.	<u>Reeves Stretchers</u>	Capital Expense Fund	2 x	\$0.00	↓
			\$320.00		
3.	<u>Portable Suction Unit</u>	Capital Expense Fund	1 x	\$0.00	↓
			\$650.00		
4.	<u>Speaker Microphones for Radios</u>	Capital Expense Fund	10 x	\$0.00	↓
			\$40.00		
5.	<u>Additional Radios</u>	Capital Expense Fund	4 x	\$0.00	↓
			\$1,600.00		
6.	<u>Flashlights</u>	Capital Expense	5 x	\$0.00	


→ Moved to Appeals 4/8/2017, 2:02PM
by **Marat Valiev**

→ Moved to JFC Rec... 4/8/2017, 12:24PM
by **Marat Valiev**

 **Marat Valiev** 4/8/2017, 12:24PM
"University Parking Permits" adjusted from \$5,756.00 to \$2,200.00.

 **Marat Valiev** 4/8/2017, 12:13PM
"Recruitment Advertising" adjusted from \$450.00 to \$200.00.

 **Marat Valiev** 4/8/2017, 12:12PM
JFC recruitment metric applied
Audience:

 **Marat Valiev** 4/8/2017, 12:12PM
JFC recruitment metric applied
Audience:

 **Marat Valiev** 4/8/2017

	Fund	\$75.00	↓
7. <u>Multicuff Blood Pressure Cuff Set</u>	Capital Expense	2 x	\$0.00
	Fund	\$150.00	↓

Crew Fund (Paid from Revenue)

1. <u>Crew Fund</u>	Ops-General Supplies	1 x	\$800.00
		\$800.00	

Operations

1. <u>Tuberculosis Screening</u>	Ops-General Supplies	30 x	\$300.00
		\$10.00	
2. <u>Computer Fees</u>	Ops-Operational Computing Expenses	1 x	\$700.00
		\$700.00	
3. <u>University Parking Permits</u>	Ops-Charges, Fines, & Fees	1 x	\$2,200.00
		\$5,756.00	↓
4. <u>Postal Fees</u>	Ops-Postal Services	1 x	\$50.00
		\$50.00	
5. <u>Printing</u>	Ops-General Supplies	1 x	\$225.00
		\$225.00	

Uniforms (Paid from Revenue)

1. <u>Probationary Uniforms</u>	Equipment-Uniforms	1 x	\$250.00
		\$250.00	
2. <u>Duty Uniform Shirts</u>	Equipment-Uniforms	1 x	\$400.00
		\$400.00	
3. <u>Formal Uniform Shirts</u>	Equipment-Uniforms	1 x	\$400.00
		\$400.00	
4. <u>Uniform Pants</u>	Equipment-Uniforms	1 x	\$900.00
		\$900.00	
5. <u>Uniform Jackets</u>	Capital Expense Fund	1 x	\$800.00
		\$800.00	
6. <u>Uniform Boots</u>	Capital Expense Fund	1 x	\$1,800.00
		\$1,800.00	

Office Supplies

1. <u>Office Supplies</u>	Ops-General Supplies	1 x	\$300.00
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\$300.00

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|---|------------------------|-----|------------|
| 2. <u>Cleaning Supplies</u> | Ops-General Supplies | 1 x | \$200.00 |
| | | | \$200.00 |
| 3. <u>Data/Telecom Fees</u> | Ops-Telecommunications | 1 x | \$1,200.00 |
| | | | \$1,200.00 |
| 4. <u>New Lighting for the EMS Office</u> | Capital Expense Fund | 1 x | \$350.00 |
| | | | \$350.00 |

Training

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|---|----------------------|------|------------|
| 1. <u>EMR Course Expenses</u> | Ops-Program Expenses | 1 x | \$1,400.00 |
| | | | \$1,400.00 |
| 2. <u>CPR Instructor Certification</u> | Ops-General Supplies | 10 x | \$500.00 |
| | | | \$50.00 |
| 3. <u>Mass Casualty Incident Drill Supplies</u> | Ops-General Supplies | 2 x | \$800.00 |
| | | | \$400.00 |
| 4. <u>Disposable Training Supplies</u> | Ops-General Supplies | 1 x | \$600.00 |
| | | | \$600.00 |

Recruitment

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|-------------------------------------|-------------------------------|-----|-----------------|
| 1. <u>Recruitment Advertising</u> | Ops-Advertising and Publicity | 1 x | \$200.00 |
| | | | \$450.00 ↓ |
| 2. <u>Recruitment Social Event</u> | Food-Recruitment | 2 x | \$0.00 |
| | | | \$150.00 ↓ |
| 3. <u>New Member Training Meals</u> | Food-Meals for members | 2 x | \$0.00 |
| | | | \$200.00 ↓ |

Revenue

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|--|--|-----|---------------------|
| 1. <u>Certifications for CPR and First Aid Classes</u> | Ops-Charges, Fines, & Fees | 1 x | \$200.00 |
| | | | \$200.00 |
| 2. <u>Campus Affairs Allocation</u> | Revenue-Donations & Grants (Income) | 1 x | (\$9,000.00) |
| | | | (\$9,000.00) |
| 3. <u>Buggy Medical Standbys</u> | Revenue-Sales & Income (Income) | 1 x | (\$2,600.00) |
| | | | (\$2,600.00) |
| 4. <u>Other Medical Standbys</u> | Revenue-Sales & Income (Income) | 1 x | (\$2,500.00) |
| | | | (\$2,500.00) |
| 5. <u>CPR and First Aid</u> | Revenue-Sales & | 1 x | (\$500.00) |

Classes Income (Income) (\$500.00)

Tool Development (Paid from Revenue)

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|---|----------------------|----------------|------------|
| 1. <u>Radio Traffic Monitoring System</u> | Capital Expense Fund | 1 x \$400.00 | \$400.00 |
| 2. <u>Improvements to Station Alerting System</u> | Capital Expense Fund | 1 x \$300.00 | \$300.00 |
| 3. <u>Medical Resource Monitor</u> | Capital Expense Fund | 1 x \$1,200.00 | \$1,200.00 |

NCEMSF Annual Conference (Paid from Revenue)

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|---------------------------------------|----------------------------|--------------|------------|
| 1. <u>Conference Travel</u> | Travel-Gas | 1 x \$500.00 | \$500.00 |
| 2. <u>Conference Registration Fee</u> | Ops-Program Expenses | 20 x \$90.00 | \$1,800.00 |
| 3. <u>NCEMSF Membership Fee</u> | Ops-Charges, Fines, & Fees | 1 x \$25.00 | \$25.00 |
| 4. <u>Conference Lodging</u> | Travel-Hotel & Lodging | 6 x \$475.00 | \$2,850.00 |

Food / Refreshments (Paid From Revenue)

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|--|------------------------------|---------------|------------|
| 1. <u>Food for General Body Meetings</u> | Food-Meals for members | 10 x \$150.00 | \$1,500.00 |
| 2. <u>Refreshments for Meetings With City/County</u> | Food-Refreshments for Events | 5 x \$60.00 | \$300.00 |
| 3. <u>Food For Volunteers at Training Events</u> | Food-Refreshments for Events | 4 x \$120.00 | \$480.00 |

Finish Later

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