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Budgeting System

Tiffany ▾

Review Request

Request

Additional Information

Budget

Originals

The

Requested Total

\$39,000.00

Reviewer Adjusted Total

\$7,700.00↓

(-\$31,300.00 / -80.26%)

| Sections (17)                          | # of Line Items (56) | Amount       |
|--|----------------------|--------------|
| Revenue                                | 4                    | (\$4,020.00) |
| Group Attire                           | 3                    | \$1,120.00   |
| Alumni Outreach/Online Media           | 2                    | \$250.00     |
| Group Advertising                      | 5                    | \$130.00     |
| Fall Concert                           | 9                    | \$11,820.00  |
| SoJam                                  | 3                    | \$6,475.00   |
| Local Performances                     | 1                    | \$500.00     |
| New Member Rehearsal Intensive/Retreat | 4                    | \$1,305.00   |
| A Cappella CD Submission               | 3                    | \$90.00      |
| Arrangement Software                   | 1                    | \$400.00     |
| IAC                                    | 1                    | \$200.00     |
| Professional Coaching                  | 4                    | \$2,300.00   |
| ICCA Competition Trip                  | 5                    | \$1,910.00   |
| BOSS                                   | 5                    | \$2,980.00   |

REVIEW STEP:

Appeals

Reviewer Actions

⬅

Back to Previous Step

Request History

Add Comment

|                       |   |             |
|-----------------------|---|-------------|
| Performance Equipment | 3 | \$620.00    |
| Acachallenge          | 2 | \$500.00    |
| Concept EP            | 1 | \$12,420.00 |

## BUDGET SECTION:

## Revenue

|                             |                                 |                    |             |
|-----------------------------|---------------------------------|--------------------|-------------|
| 1. <u>Membership Dues</u>   | Revenue-Other (Income)          | 11 x (\$260.00)    | (\$20.00) ↑ |
| 2. <u>Concert Sales</u>     | Revenue-Sales & Income (Income) | 300 x (\$3,000.00) | (\$10.00)   |
| 3. <u>Paid Performances</u> | Revenue-Sales & Income (Income) | 4 x (\$600.00)     | (\$150.00)  |
| 4. <u>Midway Security</u>   | Revenue-Other (Income)          | 1 x (\$200.00)     | (\$200.00)  |

## Group Attire

|                                      |                    |              |           |
|--------------------------------------|--------------------|--------------|-----------|
| 1. <u>Group Custo T-Shirts</u>       | Equipment-Uniforms | 16 x \$25.00 | \$0.00 ↓  |
| 2. <u>Group Custom Track Jackets</u> | Equipment-Uniforms | 16 x \$35.00 | \$0.00 ↓  |
| 3. <u>Signature Blue Ties</u>        | Equipment-Uniforms | 16 x \$10.00 | \$40.00 ↓ |

## Alumni Outreach/Online Media

|   |                                    |              |          |
|---|------------------------------------|--------------|----------|
| 1. <u>Google Apps for Work</u>          | Ops-Operational Computing Expenses | 1 x \$50.00  | \$50.00  |
| 2. <u>Website Hosting (Squarespace)</u> | Ops-Operational Computing Expenses | 1 x \$200.00 | \$200.00 |

## Group Advertising

|                                  |                               |              |         |
|----------------------------------|-------------------------------|--------------|---------|
| 1. <u>Audition Posters</u>       | Ops-Advertising and Publicity | 100 x \$0.20 | \$20.00 |
| 2. <u>Activities Fair Flyers</u> | Ops-Advertising and Publicity | 100 x \$0.20 | \$20.00 |
| 3. <u>Casual Concert 1</u>       | Ops-Advertising and           | 150 x        | \$30.00 |



Neal Choudhary

4/18/2017,  
12:12AM*"Retreat Dinner" adjusted from \$450.00 to \$130.00.*

Neal Choudhary

4/18/2017,  
12:05AM*"SoJam Concert Tickets" adjusted from \$975.00 to \$325.00.*Moved to Appeals  
by Neal Choudhary4/9/2017,  
11:18PMMoved to JFC Rec...  
by Rui Hu4/9/2017,  
12:53PM

Rui Hu

4/9/2017,  
12:51PM*total travel allocation adds up to the total amount allowed for 13 people. The travel*

Rui Hu

4/9/2017,  
12:50PM*"Rental Cars" adjusted from \$260.00 to \$70.00.*

"



Rui Hu

4/9/2017

|    |                                 |                               |                         |  |
|----|---------------------------------|-------------------------------|-------------------------|--|
|    | <u>Posters</u>                  | Publicity                     | \$0.20                  |  |
| 4. | <u>Casual Concert 2 Posters</u> | Ops-Advertising and Publicity | 150 x \$30.00<br>\$0.20 |  |
| 5. | <u>Casual Concert 3 Posters</u> | Ops-Advertising and Publicity | 150 x \$30.00<br>\$0.20 |  |

#### Fall Concert

|    |  |  |                              |   |
|----|--|--|------------------------------|---|
| 1. | <u>Event Posters</u>                                 | Ops-Advertising and Publicity              | 150 x \$100.00<br>\$1.00     | ↓ |
| 2. | <u>The Vocal Company Productions</u>                 | Ops-Professional Services and Performances | 1 x \$0.00<br>\$3,590.00     | ↓ |
| 3. | <u>Photography</u>                                   | Ops-Program Expenses                       | 1 x \$0.00<br>\$200.00       | ↓ |
| 4. | <u>Compensation for Invited Groups</u>               | Ops-Charges, Fines, & Fees                 | 4 x \$4,000.00<br>\$1,000.00 |   |
| 5. | <u>Lighting</u>                                      | Ops-AB Tech                                | 1 x \$500.00<br>\$500.00     |   |
| 6. | <u>Travel expense for Invited Special Performers</u> | Travel-Gas                                 | 12 x \$0.00<br>\$40.00       | ↓ |
| 7. | <u>Afterparty Venue</u>                              | Ops-Rental Facilities                      | 1 x \$0.00<br>\$1,500.00     | ↓ |
| 8. | <u>Afterparty Food</u>                               | Food-Refreshments for Events               | 100 x \$250.00<br>\$10.00    | ↓ |
| 9. | <u>Banner</u>  | Ops-Advertising and Publicity              | 1 x \$350.00<br>\$400.00     | ↓ |

#### SoJam

|    |                              |                                  |                          |   |
|----|------------------------------|----------------------------------|--------------------------|---|
| 1. | <u>SoJam Concert Tickets</u> | Ops-Registration and Tournaments | 13 x \$325.00<br>\$75.00 | ↓ |
| 2. | <u>SoJam Air Fare</u>        | Travel-Airfare Domestic          | 16 x \$0.00<br>\$300.00  | ↓ |
| 3. | <u>SoJam Hotels</u>          | Travel-Hotel & Lodging           | 1 x \$0.00<br>\$700.00   | ↓ |

#### Local Performances

|    |            |            |             |  |
|----|------------|------------|-------------|--|
| 1. | <u>Gas</u> | Travel-Gas | 10 x \$0.00 |  |
|----|------------|------------|-------------|--|

\$50.00



### New Member Rehearsal Intensive/Retreat

|                          |                        |          |                 |
|--------------------------|------------------------|----------|-----------------|
| 1. <u>Lodging</u>        | Travel-Hotel & Lodging | 1 x      | <b>\$0.00</b>   |
|                          |                        | \$700.00 | ↓               |
| 2. <u>Car Rental</u>     | Travel-Other           | 1 x      | <b>\$0.00</b>   |
|                          |                        | \$65.00  | ↓               |
| 3. <u>Gas</u>            | Travel-Gas             | 3 x      | <b>\$0.00</b>   |
|                          |                        | \$30.00  | ↓               |
| 4. <u>Retreat Dinner</u> | Food-Recruitment       | 1 x      | <b>\$130.00</b> |
|                          |                        | \$450.00 | ↓               |

### A Cappella CD Submission

|                                  |                                  |         |         |
|----------------------------------|----------------------------------|---------|---------|
| 1. <u>CASA Membership Due</u>    | Ops-Registration and Tournaments | 1 x     | \$30.00 |
|                                  |                                  | \$30.00 |         |
| 2. <u>BOCA Submission</u>        | Ops-Registration and Tournaments | 1 x     | \$35.00 |
|                                  |                                  | \$35.00 |         |
| 3. <u>Voices Only Submission</u> | Ops-Registration and Tournaments | 1 x     | \$25.00 |
|                                  |                                  | \$25.00 |         |

### Arrangement Software

|                                      |                      |          |               |
|--------------------------------------|----------------------|----------|---------------|
| 1. <u>Sibelius (Student Version)</u> | Capital Expense Fund | 1 x      | <b>\$0.00</b> |
|                                      |                      | \$400.00 | ↓             |

### IAC

|                              |                                  |          |          |
|------------------------------|----------------------------------|----------|----------|
| 1. <u>IAC membership fee</u> | Ops-Registration and Tournaments | 1 x      | \$200.00 |
|                              |                                  | \$200.00 |          |

### Professional Coaching

|                                       |                            |          |               |
|---------------------------------------|----------------------------|----------|---------------|
| 1. <u>Coaching Fee - Fall</u>         | Ops-Charges, Fines, & Fees | 1 x      | <b>\$0.00</b> |
|                                       |                            | \$750.00 | ↓             |
| 2. <u>Coaching Travel and Lodging</u> | Travel-Airfare Foreign     | 1 x      | <b>\$0.00</b> |
|                                       |                            | \$400.00 | ↓             |
| 3. <u>Coaching Fee - Spring</u>       | Ops-Charges, Fines, & Fees | 1 x      | <b>\$0.00</b> |
|                                       |                            | \$750.00 | ↓             |
| 4. <u>Coaching Travel and</u>         | Travel-Airfare             | 1 x      | <b>\$0.00</b> |

|                |          |          |   |
|----------------|----------|----------|---|
| <u>Lodging</u> | Domestic | \$400.00 | ↓ |
|----------------|----------|----------|---|

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### ICCA Competition Trip

|                                  |                                  |                          |  |
|----------------------------------|----------------------------------|--------------------------|--|
| 1. <u>Hotel Rooms</u>            | Travel-Hotel & Lodging           | 5 x \$600.00<br>\$120.00 |  |
| 2. <u>Rental Cars</u>            | Travel-Other                     | 2 x \$260.00<br>\$130.00 |  |
| 3. <u>Gas</u>                    | Travel-Gas                       | 4 x \$600.00<br>\$150.00 |  |
| 4. <u>Toll Charges</u>           | Travel-Other                     | 4 x \$200.00<br>\$50.00  |  |
| 5. <u>ICCA Competition Entry</u> | Ops-Registration and Tournaments | 1 x \$250.00<br>\$250.00 |  |

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### BOSS

|                                  |                                  |                          |   |
|----------------------------------|----------------------------------|--------------------------|---|
| 1. <u>BOSS Competition Entry</u> | Ops-Registration and Tournaments | 16 x \$975.00<br>\$75.00 | ↓ |
| 2. <u>Gas</u>                    | Travel-Gas                       | 4 x \$720.00<br>\$180.00 |   |
| 3. <u>Hotel Rooms</u>            | Travel-Hotel & Lodging           | 5 x \$600.00<br>\$120.00 |   |
| 4. <u>Toll Charges</u>           | Travel-Other                     | 4 x \$200.00<br>\$50.00  |   |
| 5. <u>Rental Cars</u>            | Travel-Other                     | 2 x \$70.00<br>\$130.00  | ↓ |

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### Performance Equipment

|                             |                      |                          |  |
|-----------------------------|----------------------|--------------------------|--|
| 1. <u>Keyboard</u>          | Capital Expense Fund | 1 x \$600.00<br>\$600.00 |  |
| 2. <u>Microphone Covers</u> | Capital Expense Fund | 1 x \$10.00<br>\$10.00   |  |
| 3. <u>AA Battery PAK</u>    | Capital Expense Fund | 1 x \$10.00<br>\$10.00   |  |

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### Acachallenge

|   |                                  |                          |  |
|---|----------------------------------|--------------------------|--|
| 1. <u>Acachallenge Registration Fee</u> | Ops-Registration and Tournaments | 1 x \$300.00<br>\$300.00 |  |
|---|----------------------------------|--------------------------|--|

|    |            |            |         |        |
|----|------------|------------|---------|--------|
| 2. | <u>Gas</u> | Travel-Gas | 4 x     | \$0.00 |
|    |            |            | \$50.00 | ↓      |

Concept EP

|    |                          |                     |             |        |
|----|--------------------------|---------------------|-------------|--------|
| 1. | <u>The Vocal Company</u> | Ops-Charges, Fines, | 1 x         | \$0.00 |
|    | <u>Concept Album</u>     | & Fees              | \$12,420.00 | ↓      |

Finish Later

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