

Sign Out

Budgeting System

Tiffany ▼

An error has occurred. Please contact [support@campuslabs.com](mailto:support@campuslabs.com) and provide the URL of this page.

Review Request

Request

Additional Information

Budget

Tartan

Athlete Fellowship FY18

Requested Total

\$4,465.00

Reviewer Adjusted Total

\$1,700.00↓

(-\$2,765.00 / -61.93%)

Sections (3)	# of Line Items (13)	Amount
General Expenses	3	\$650.00
Off-Campus Activities	8	\$3,625.00
Advertising and Publicity	2	\$190.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

General Expenses

1. Refreshments for General Body Meeting

Food-Refreshments for Events

1 x \$600.00

\$600.00

2. Pizza for Select General Body Meeting

Food-Refreshments for Events

2 x \$50.00

\$50.00 ↓

3. Pizza Donation for Select General Body Meetings

Revenue-Donations & Grants (Income)

1 x (\$50.00)

(\$50.00)

Off-Campus Activities

1. <u>West Virginia Mission Trip Travel</u>	Travel-Other	1 x	<b>\$1,000.00</b>	↓
		\$3,000.00		
2. <u>West Virginia Trip Fundraiser</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$300.00)</b>	
		<b>(\$300.00)</b>		
3. <u>West Virginia Trip Gas</u>	Travel-Gas	1 x	\$300.00	
		\$300.00		
4. <u>Laser Tag Event</u>	Ops-Program Expenses	1 x	<b>\$0.00</b>	↓
		\$275.00		
5. <u>Bowling Event</u>	Ops-Program Expenses	1 x	<b>\$0.00</b>	↓
		\$225.00		
6. <u>Apple Picking</u>	Ops-Program Expenses	1 x	<b>\$0.00</b>	↓
		\$125.00		
7. <u>Annual Jubilee Conference</u>	Ops-Program Expenses	15 x	\$750.00	
		\$50.00		
8. <u>Letter Writing Fundraising Campaign</u>	Revenue-Donations & Grants <b>(Income)</b>	1 x	<b>(\$750.00)</b>	
		<b>(\$750.00)</b>		

#### Advertising and Publicity

1. <u>Activities Fair Food</u>	Food-Recruitment	2 x	<b>\$0.00</b>	↓
		\$20.00		
2. <u>Athletic Advertising</u>	Ops-Advertising and Publicity	1 x	<b>\$100.00</b>	↓
		\$150.00		



Neal Choudhary

4/17/2017,  
11:44PM

**"West Virginia Mission Trip Travel"** adjusted from \$3,000.00 to \$1,000.00.



Moved to Appeals  
by **Neal Choudhary**

4/9/2017,  
8:49AM

Moved to JFC Rec...  
by **Ina Rastegar**

3/26/2017,  
12:46PM

Ina Rastegar

3/26/2017,  
12:46PM

**"West Virginia Trip Gas"** adjusted from \$300.00 to \$300.00.



Ina Rastegar

3/26/2017,  
12:46PM

**"West Virginia Trip Gas"** adjusted from \$300.00 to \$30.00.



Ina Rastegar

3/26/2017,  
12:46PM

Come to appeals -- it is unclear what this expense is going towards

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