

Sign Out

Budgeting System

Tiffany ▼

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Review Request

Request

Additional Information

Budget

Sweepstakes FY18

Requested Total

\$76,087.29

Reviewer Adjusted Total

\$55,860.34↓

(-\$20,226.95 / -26.58%)

Sections (7)	# of Line Items (47)	Amount
Fall Rolls	8	\$19,991.34
Spring Rolls	7	\$19,920.00
Spring Push Practice	1	\$125.00
Design Competition/Buggy Showcase	8	\$2,488.95
Raceday	20	\$33,402.00
Fall Sweepstakes Recruitment	2	\$100.00
Miscellaneous Annual Expenses	1	\$60.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

BUDGET SECTION:

Fall Rolls

1. Haybales

Equipment-Non-Capital

300 x \$6.50

\$1,950.00

2. Laminated No Parking Signs

Ops-Non-Promotional Paper,

50 x \$2.50

\$125.00

	Print, & Pub.			
3. <u>No Parking Signs</u>	Ops-Non-Promotional Paper, Print, & Pub.	300 x \$1.00	\$300.00	
4. <u>Road Permit Application Fee</u>	Ops-Charges, Fines, & Fees	1 x \$125.00	\$125.00	
5. <u>Parking Meter Rental</u>	Ops-Rental Equipment	1 x \$400.00	\$400.00	
6. <u>Police Officers</u>	Salary-Consulting Services	18 x \$820.00	\$10,000.00	↓
7. <u>CMU EMS Payment</u>	Salary-Consulting Services	18 x \$120.00	\$1,300.00	↓
8. <u>FMS Hay Cleanup</u>	Salary-Consulting Services	1 x \$171.34	\$171.34	



Spring Rolls

1. <u>Haybales</u>	Equipment-Non-Capital	300 x \$6.50	\$1,950.00	
2. <u>Laminated No Parking Signs</u>	Ops-Non-Promotional Paper, Print, & Pub.	50 x \$2.50	\$125.00	
3. <u>No Parking Signs</u>	Ops-Non-Promotional Paper, Print, & Pub.	400 x \$1.00	\$400.00	
4. <u>Road Permit Application Fee</u>	Ops-Charges, Fines, & Fees	1 x \$125.00	\$125.00	
5. <u>Parking Meter Rental</u>	Ops-Rental Equipment	1 x \$400.00	\$400.00	
6. <u>Police Officers</u>	Salary-Consulting Services	18 x \$820.00	\$10,000.00	↓
7. <u>CMU EMS Payment</u>	Salary-Consulting Services	18 x \$120.00	\$1,300.00	↓

Spring Push Practice

1. <u>Road Permit Application Fee</u>	Ops-Charges, Fines, & Fees	1 x \$125.00	\$125.00	
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Design Competition/Buggy Showcase

→	Moved to Appeals by Neal Choudhary	4/9/2017, 3:03AM
→	Moved to JFC Rec... by Samantha Wang	2/26/2017, 12:59PM
	Samantha Wang <i>The JFC does not fund personal items.</i> Audience:	2/26/2017, 12:59PM
	Samantha Wang <i>"Jumbotron" adjusted from \$10,000.00 to \$4,500.00.</i>	2/26/2017, 12:57PM
	Samantha Wang <i>"Judge's Breakfast" adjusted from \$128.00 to \$210.00.</i>	2/26/2017, 12:56PM
	Samantha Wang Audience:	2/26/2017, 12:56PM
	Samantha Wang	2/26/2017

1.	<u>Judge's Breakfast</u>	Food-Meals for members	10 x \$12.80	\$210.00 ↑
2.	<u>Judge's Lunch</u>	Food-Meals for members	10 x \$14.10	\$100.00 ↓
3.	<u>Design Competition Pamphlets</u>	Ops-Non-Promotional Paper, Print, & Pub.	200 x \$1.00	\$200.00
4.	<u>Buggy Books</u>	Ops-Non-Promotional Paper, Print, & Pub.	300 x \$3.00	\$900.00
5.	<u>Posters</u>	Ops-Non-Promotional Paper, Print, & Pub.	2 x \$35.00	\$70.00
6.	<u>Pizza Lunch</u>	Capital Expense Fund	5 x \$29.99	\$0.00 ↓
7.	<u>Gym Mats</u>	Ops-Rental Equipment	1 x \$400.00	\$400.00
8.	<u>Design Competition Winner</u>	Ops-Gifts and Prizes	1 x \$500.00	\$0.00 ↓

Raceday

1.	<u>Timing System</u>	Ops-Rental Equipment	1 x \$4,320.00	\$4,320.00
2.	<u>Timing Professional Hotel</u>	Travel-Hotel & Lodging	1 x \$760.38	\$760.38
3.	<u>Pittsburgh Police Officers</u>	Salary-Consulting Services	84 x \$51.25	\$4,305.00
4.	<u>CMU Police Officers</u>	Salary-Consulting Services	84 x \$47.14	\$3,959.76
5.	<u>Road Permit</u>	Ops-Charges, Fines, & Fees	1 x \$125.00	\$125.00
6.	<u>Parking Meter Rental</u>	Ops-Rental Equipment	1 x \$800.00	\$800.00
7.	<u>Jumbotron</u>	Ops-Rental Equipment	2 x \$5,000.00	\$4,500.00 ↓
8.	<u>Haybales</u>	Equipment-Non-Capital	50 x \$6.50	\$325.00
9.	<u>FMS Debris Clean Up</u>	Salary-Consulting Services	1 x \$406.88	\$406.88

10.	<u>Visibility Apparel</u>	Equipment-Non-Capital	71 x \$17.00	\$0.00 ↓
11.	<u>Jackets</u>	Equipment-Uniforms	6 x \$51.00	\$0.00 ↓
12.	<u>Trophies</u>	Ops-Gifts and Prizes	26 x \$82.50	\$780.00 ↓
13.	<u>Volunteer Breakfast</u>	Food-Meals for members	1 x \$100.00	\$100.00
14.	<u>Tape Review Lunch</u>	Food-Meals for members	2 x \$70.00	\$140.00
15.	<u>Road Closure Signs</u>	Ops-Non-Promotional Paper, Print, & Pub.	8 x \$14.00	\$112.00
16.	<u>Finish Line Stage</u>	Ops-Rental Equipment	1 x \$830.00	\$830.00
17.	<u>Truck Gas</u>	Ops-Program Expenses	2 x \$40.00	\$80.00
18.	<u>FMS - Electrical Service</u>	Salary-Consulting Services	1 x \$2,014.02	\$2,014.02
19.	<u>Line Paint</u>	Ops-Rental Equipment	1 x \$25.00	\$25.00
20.	<u>EMS and Ambulance</u>	Salary-Consulting Services	1 x \$1,440.96	\$1,440.96

Fall Sweepstakes Recruitment

1.	<u>Sweepstakes Orientation Event</u>	Food-Recruitment	1 x \$50.00	\$50.00
2.	<u>Sweepstakes Recruitment Event</u>	Ops-Event Supplies	1 x \$50.00	\$50.00

Miscellaneous Annual Expenses

1.	<u>Trash Bags</u>	Ops-General Supplies	1 x \$60.00	\$60.00
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Finish Later

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