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Budgeting System

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Tiffany ▼

Review Request

Request

Budget

Additional Information

for FY18

Budget

Requested Total

\$7,700.00

Reviewer Adjusted Total

\$6,160.00↓

(-\$1,540.00 / -20%)

Sections (5)	# of Line Items (20)	Amount
Big Concert	7	\$4,050.00
Small Concert	4	\$1,940.00
Student concert	4	\$380.00
Lecture demonstration / workshop	1	\$1,000.00
Student performance event	4	\$330.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

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BUDGET SECTION:

Big Concert

1. Band fees for concert

Ops-Professional Services and Performances

1 x \$3,500.00

\$3,500.00

2. PA system with AB Tech

Ops-AB Tech

1 x \$300.00

\$300.00

3. Flyers for publicity

Ops-Advertising and Publicity

1 x \$100.00

\$100.00

4. <u>Artist pick-up (drop) from (at) airport</u>	Travel-Other	1 x \$200.00	\$200.00
5. <u>Cash box donations</u>	Revenue-Donations & Grants (Income)	1 x (\$200.00)	(\$200.00)
6. <u>Bake sale</u>	Revenue-Sales & Income (Income)	1 x (\$50.00)	(\$50.00)
7. <u>Mellon Institute Auditorium - security</u>	Ops-Rental Facilities	1 x \$200.00	\$200.00

Small Concert

1. <u>Band fees for concert</u>	Ops-Professional Services and Performances	1 x \$1,500.00	\$1,000.00 ↓
2. <u>PA system with AB Tech</u>	Ops-AB Tech	1 x \$200.00	\$200.00
3. <u>Mellon Institute Auditorium - security</u>	Ops-Rental Facilities	1 x \$200.00	\$200.00
4. <u>Flyers for publicity</u>	Ops-Advertising and Publicity	1 x \$40.00	\$20.00 ↓

Student concert


1. <u>PA system with AB Tech</u>	Ops-AB Tech	1 x \$150.00	\$150.00
2. <u>Finger food and snacks</u>	Food-Refreshments for Events	1 x \$150.00	\$150.00
3. <u>Musical equipment transport</u>	Travel-Other	1 x \$50.00	\$50.00
4. <u>Flyers for publicity</u>	Ops-Advertising and Publicity	1 x \$30.00	\$20.00 ↓


Lecture demonstration / workshop


1. <u>Remuneration for the artist/lecturer</u>	Ops-Professional Services and Performances	1 x \$1,000.00	\$0.00 ↓
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→ Moved to Appeals 4/9/2017, 3:04AM
by **Neal Choudhary**

→ Moved to JFC Rec... 3/5/2017, 11:57AM
by **Samantha Wang**

 **Samantha Wang** 3/5/2017, 11:54AM
"Band fees for concert" adjusted from \$1,500.00 to \$1,000.00.

 **Samantha Wang** 3/5/2017, 11:50AM
Go to midyear funding.
Audience:

 **Samantha Wang** 3/2/2017, 4:52PM
"Flyers for publicity" adjusted from \$30.00 to \$20.00.

 **Samantha Wang** 3/2/2017, 4:52PM
"Flyers for publicity" adjusted from \$30.00 to \$20.00.

 **Samantha Wang** 3/2/2017

Student performance event

1.	<u>PA system with AB Tech</u>	Ops-AB Tech	1 x	\$150.00
			\$150.00	
2.	<u>Finger food and snacks</u>	Food-Refreshments for Events	1 x	\$100.00
			\$100.00	
3.	<u>Musical equipment transport</u>	Travel-Other	1 x	\$50.00
			\$50.00	
4.	<u>Flyers for publicity</u>	Ops-Advertising and Publicity	1 x	\$20.00
			\$30.00	↓

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