

at Carnegie Mellon University

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Budgeting System

Review Request

Tiffany ▼

Request

Additional Information

Budget

Men's Club Soccer

FY18

Requested Total	\$71,045.00
Reviewer Adjusted Total	\$8,355.00↓
	(-\$62,690.00 / -88.24%)

Sections (10)	# of Line Items (32)	Amount
Tryouts	3	\$375.00
General Body Meetings	1	\$2,500.00
Apparel & Equipment	4	\$23,500.00
Fall Tournament #1 (Buffalo, NY)	4	\$4,580.00
Fall Tournament #2 (Washington DC)	4	\$4,580.00
Regional Tournament (Delaware)	4	\$4,580.00
National Tournament (Texas)	5	\$28,730.00
PISA Soccer League	2	\$4,200.00
NIRSA Soccer League	3	\$7,000.00
Revenue	2	(\$9,000.00)

REVIEW STEP:

Appeals

Reviewer Actions



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Request History

Add Comment

BUDGET SECTION:

Tryouts

1. <u>Tryout Decision Committee Dinner</u>	Food-Recruitment	7 x	\$100.00
		\$25.00	↓
2. <u>Tryout Hydration</u>	Food-Recruitment	1 x	\$0.00
		\$100.00	↓
3. <u>Tryout Advertising</u>	Ops-Advertising and Publicity	1 x	\$100.00
		\$100.00	

General Body Meetings

1. <u>General Body Meetings</u>	Food-Meals for members	10 x	\$500.00
		\$250.00	↓

Apparel & Equipment

1. <u>2017 - 2018 Uniforms</u>	Equipment-Uniforms	40 x	\$2,000.00
		\$200.00	↓
2. <u>2017 - 2018 Warmups</u>	Equipment-Clothing	40 x	\$0.00
		\$250.00	↓
3. <u>Away Jerseys</u>	Capital Expense Fund	40 x	\$0.00
		\$100.00	↓
4. <u>Match Balls</u>	Capital Expense Fund	12 x	\$375.00
		\$125.00	↓

Fall Tournament #1 (Buffalo, NY)


1. <u>Hotel</u>	Travel-Hotel & Lodging	7 x	\$0.00
		\$300.00	↓
2. <u>Entrance Fee</u>	Ops-Charges, Fines, & Fees	1 x	\$0.00
		\$800.00	↓
3. <u>Gas</u>	Travel-Gas	7 x	\$0.00
		\$100.00	↓
4. <u>Rental Car</u>	Travel-Professional Vehicle Service	7 x	\$0.00
		\$140.00	↓


Fall Tournament #2 (Washington DC)


1. <u>Hotel</u>	Travel-Hotel & Lodging	7 x	\$2,100.00
		\$300.00	
2. <u>Entrance Fee</u>	Ops-Charges, Fines, & Fees	1 x	\$800.00
		\$800.00	


→ Moved to Appeals 4/9/2017, 12:35AM
by **Victor Kang**

→ Moved to JFC Rec... 2/25/2017, 11:42AM
by **Victor Kang**

 **Victor Kang** 2/25/2017, 11:37AM
Additionally, budget request for Jerseys should be categorized as uniform expense.

 **Victor Kang** 2/25/2017, 11:37AM
JFC will not fund for away Jerseys this year.
Audience:

 **Victor Kang** 2/24/2017, 9:53PM
"Match Balls" adjusted from \$1,500.00 to \$375.00.

 **Victor Kang** 2/24/2017, 9:51PM
"2017 - 2018 Uniforms" adjusted from \$8,000.00 to \$2,000.00.

 **Victor Kang** 2/24/2017

3. <u>Rental Car</u>	Travel-Professional Vehicle Service	7 x \$140.00	\$980.00
4. <u>Gas</u>	Travel-Gas	7 x \$100.00	\$700.00

Regional Tournament (Delaware)

1. <u>Hotels</u>	Travel-Hotel & Lodging	7 x \$300.00	\$0.00 ↓
2. <u>Entrance Fee</u>	Ops-Charges, Fines, & Fees	1 x \$800.00	\$0.00 ↓
3. <u>Rental Car</u>	Travel-Professional Vehicle Service	7 x \$140.00	\$0.00 ↓
4. <u>Gas</u>	Travel-Gas	7 x \$100.00	\$0.00 ↓

National Tournament (Texas)

1. <u>Flights</u>	Travel-Airfare Domestic	30 x \$700.00	\$0.00 ↓
2. <u>Hotel</u>	Travel-Hotel & Lodging	7 x \$750.00	\$0.00 ↓
3. <u>Entrance Fee</u>	Ops-Charges, Fines, & Fees	1 x \$800.00	\$0.00 ↓
4. <u>Rental Car</u>	Travel-Professional Vehicle Service	7 x \$140.00	\$0.00 ↓
5. <u>Gas</u>	Travel-Gas	7 x \$100.00	\$0.00 ↓

PISA Soccer League

1. <u>League Registration</u>	Ops-Charges, Fines, & Fees	2 x \$1,500.00	\$1,500.00 ↓
2. <u>Gas</u>	Travel-Gas	12 x \$100.00	\$1,200.00

NIRSA Soccer League

1. <u>Referee</u>	Ops-Professional Services and Performances	10 x \$300.00	\$3,000.00
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2. <u>Gas</u>	Travel-Gas	10 x \$2,000.00 \$200.00
3. <u>League Fee</u>	Ops-Charges, Fines, & Fees	1 x \$2,000.00 \$2,000.00

Revenue

1. <u>Donations</u>	Revenue-Donations & Grants (Income)	10 x (\$1,000.00) (\$100.00)
2. <u>Member Dues</u>	Revenue-Sales & Income (Income)	40 x (\$8,000.00) (\$200.00)

Finish Later

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