

# Budgeting System

Tiffany ▾

## Review Request

Request

Budget

Additional Information

Ski and Snowboard 2018 Budget

Requested Total

\$12,950.00

Reviewer Adjusted Total

\$9,510.00↓

(-\$3,440.00 / -26.56%)

Sections (1)	# of Line Items (13)	Amount
Event/Category	13	\$12,950.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

BUDGET SECTION:

Event/Category			
1.	<a href="#">Seven Springs Lift Ticket Subsidy</a>	Revenue-Sales & Income (Income)	280 x (\$12,600.00) (\$45.00)
2.	<a href="#">Hidden Valley Lift Ticket Subsidy</a>	Revenue-Sales & Income (Income)	60 x (\$1,800.00) (\$30.00)
3.	<a href="#">Seven Springs Ski Rental Subsidy</a>	Revenue-Sales & Income (Income)	80 x (\$1,600.00) (\$20.00)
4.	<a href="#">Seven Springs Snowboard Rental Subsidy</a>	Revenue-Sales & Income (Income)	160 x (\$4,000.00) (\$25.00)
5.	<a href="#">Hidden Valley Ski Rental Subsidy</a>	Revenue-Sales & Income (Income)	20 x (\$300.00) (\$15.00)
6.	<a href="#">Hidden Valley Snowboard Rental Subsidy</a>	Revenue-Sales & Income (Income)	40 x (\$800.00) (\$20.00)

 Add Comment

7.	<u>Bus Service</u>	Travel-Professional Vehicle Service	5 x \$750.00	\$3,750.00
8.	<u>Seven Springs Lift Ticket Cost</u>	Ops-Program Expenses	280 x \$63.00	\$17,640.00
9.	<u>Hidden Valley Lift Ticket Cost</u>	Ops-Program Expenses	60 x \$42.00	\$2,520.00
10.	<u>Seven Springs Ski Rental Cost</u>	Ops-Rental Equipment	80 x \$30.00	<b>\$1,600.00</b> ↓
11.	<u>Seven Springs Snowboard Rental Cost</u>	Ops-Rental Equipment	160 x \$38.00	<b>\$4,000.00</b> ↓
12.	<u>Hidden Valley Ski Rental Cost</u>	Ops-Rental Equipment	20 x \$23.00	<b>\$300.00</b> ↓
13.	<u>Hidden Valley Snowboard Rental Cost</u>	Ops-Rental Equipment	40 x \$30.00	<b>\$800.00</b> ↓



Moved to Appeals  
by **Angela Nguyen**

2/12/2017,  
12:43PM



**Angela Nguyen**

2/11/2017,  
2:40PM

**"Hidden Valley Snowboard Rental Cost"**  
adjusted from \$1,200.00 to \$800.00.



**Angela Nguyen**

2/11/2017,  
2:40PM

**"Hidden Valley Ski Rental Cost"** adjusted from  
\$460.00 to \$300.00.



**Angela Nguyen**

2/11/2017,  
2:39PM

**"Seven Springs Snowboard Rental Cost"**  
adjusted from \$6,080.00 to \$4,000.00.



**Angela Nguyen**

2/11/2017,  
2:39PM

**"Seven Springs Snowboard Rental Cost"**  
adjusted from \$6,080.00 to \$6,080.00.



**Angela Nguyen**

2/11/2017,  
2:38PM

**"Seven Springs Ski Rental Cost"** adjusted from  
\$2,400.00 to \$1,600.00

**Finish Later**

**← Previous**