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Review Request

Request

Budget

Additional Information

FY 2017 - 2018

Budget

Requested Total

\$7,297.00

Reviewer Adjusted Total

\$4,102.00↓

(-\$3,195.00 / -43.79%)

Sections (9)	# of Line Items (28)	Amount
Discussion Dinners	1	\$750.00
Two Speaker events - Out of Town	7	\$2,214.00
Two Speaker Events - Local	4	\$384.00
Speaker fees - Out of Town	1	\$1,500.00
One Speaker Event - Out of Town	8	\$1,857.00
One Speaker Event - Local	4	\$192.00
Summer Social BBQ	1	\$250.00
INFORMS Funding	1	(\$150.00)
Cohost Social / Networking events	1	\$300.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

BUDGET SECTION:

Discussion Dinners

1.

Dinner for speakers

Food-Meals for

30 x

\$600.00

members \$25.00 ↓

Two Speaker events - Out of Town

1. <u>Airfare for Out of Town speakers</u>	Travel-Airfare Domestic	2 x \$600.00	↓
2. <u>Hotel for Out of Town speakers</u>	Travel-Hotel & Lodging	2 x \$175.00	↓
3. <u>Taxi service for Out of Town speakers</u>	Travel-Professional Vehicle Service	2 x \$60.00	↓
4. <u>Food/Drinks/Napkins/Plates - event audience</u>	Food-Refreshments for Events	2 x \$150.00	↓
5. <u>Advertisement for the Events</u>	Ops-Advertising and Publicity	2 x \$20.00	
6. <u>Thank you gifts for speakers</u>	Ops-Gifts and Prizes	2 x \$12.00	↓
7. <u>Networking at Restaurant with Out of Town Speakers</u>	Food-Meals for members	2 x \$100.00	↓

Two Speaker Events - Local

1. <u>Food/Drinks/Napkins/Plates - event audience</u>	Food-Refreshments for Events	2 x \$150.00	↓
2. <u>Taxi service for Local speaker</u>	Travel-Professional Vehicle Service	2 x \$40.00	
3. <u>Advertisement for the Events</u>	Ops-Advertising and Publicity	2 x \$20.00	
4. <u>Thank you gifts for speakers</u>	Ops-Gifts and Prizes	2 x \$12.00	↓

Speaker fees - Out of Town

1. <u>Speaker Fees</u>	Ops-Professional Services and Performances	2 x \$750.00	↓
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→	Moved to Appeals by Neal Choudhary	4/9/2017, 11:29PM
→	Moved to JFC Rec... by Neal Choudhary	4/9/2017, 2:56AM
	Frank Kovacs <u>Food metric reached.</u> Audience:	3/4/2017, 12:46PM
	Frank Kovacs <u>Food cap reached.</u> Audience:	3/4/2017, 12:46PM
	Frank Kovacs "Taxi service for Out of Town speakers" adjusted from \$120.00 to \$60.00.	3/4/2017, 12:46PM
	Frank Kovacs "Hotel for Out of Town speakers" adjusted from \$350.00 to \$175.00.	3/4/2017, 12:46PM
	Frank Kovacs	3/4/2017

One Speaker Event - Out of Town

1. <u>Airfare for Out of Town speakers</u>	Travel-Airfare Domestic	1 x	\$600.00	
			\$600.00	
2. <u>Hotel for Out of Town speakers</u>	Travel-Hotel & Lodging	1 x	\$175.00	
			\$175.00	
3. <u>Taxi service for Out of Town speakers</u>	Travel-Professional Vehicle Service	1 x	\$60.00	
			\$60.00	
4. <u>Food/Drinks/Napkins/Plates - event audience</u>	Food-Refreshments for Events	1 x	\$150.00	
			\$150.00	
5. <u>Advertisement for the Event</u>	Ops-Advertising and Publicity	1 x	\$10.00	
			\$10.00	
6. <u>Thank you gifts for speaker</u>	Ops-Gifts and Prizes	1 x	\$0.00	↓
			\$12.00	
7. <u>Networking at Restaurant with Out of Town Speakers</u>	Food-Meals for members	1 x	\$100.00	
			\$100.00	
8. <u>Speaker Fee</u>	Ops-Professional Services and Performances	1 x	\$750.00	
			\$750.00	

One Speaker Event - Local

1. <u>Food/Drinks/Napkins/Plates - event audience</u>	Food-Refreshments for Events	1 x	\$150.00	
			\$150.00	
2. <u>Advertisement for the Event</u>	Ops-Advertising and Publicity	1 x	\$10.00	
			\$10.00	
3. <u>Thank you gifts for speaker</u>	Ops-Gifts and Prizes	1 x	\$12.00	
			\$12.00	
4. <u>Taxi service for local speaker</u>	Capital Expense Fund	1 x	\$20.00	
			\$20.00	

Summer Social BBQ

1. <u>Food/Drinks/Supplies for Summer BBQ</u>	Food-Refreshments for Events	1 x	\$250.00	
			\$250.00	

INFORMS Funding

- | | | | |
|---------------------------|--|-----|-------------------|
| 1. <u>INFORMS Funding</u> | Revenue-Donations & Grants (Income) | 1 x | (\$150.00) |
| | | | (\$150.00) |

Cohost Social / Networking events

- | | | | |
|--------------------------------|------------------------------|-----|----------|
| 1. <u>Snacks and Beverages</u> | Food-Refreshments for Events | 6 x | \$300.00 |
| | | | \$50.00 |
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Finish Later

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