

Sign Out

Budgeting System

Tiffany ▼

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Review Request

Request

Budget

Additional Information

Filmmaking Club Budget FY18

Requested Total

\$10,698.00

Reviewer Adjusted Total

\$5,020.00↓

(-\$5,678.00 / -53.08%)

| Sections (6) | # of Line Items (17) | Amount |
|--|----------------------|--------------|
| Expenses - Sundance Film Festival | 5 | \$6,707.80 |
| Expenses - Shot for Shot Student Film Festival | 4 | \$1,311.20 |
| Expenses - Equipment | 1 | \$3,299.00 |
| Expenses - Film Grants | 1 | \$1,000.00 |
| Expenses - Club Operations | 3 | \$455.00 |
| Revenue | 3 | (\$2,075.00) |

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Expenses - Sundance Film Festival

1. [Lodging for 5 Nights in Park City](#)

Travel-Hotel & Lodging

5 x \$511.20

\$763.80 ↓

2. [Flights for 6 People to Salt Lake City](#)

Travel-Airfare Domestic

6 x \$400.00

\$1,500.00 ↓

3. [Travel Agency Service Fee for 6](#)

Travel-Other

6 x \$25.00

\$0.00 ↓

People

- | | | | |
|---|-------------------------------------|-----|------------|
| 4. <u>Ignite Student Ticket Packages for 6 Students</u> | Travel-Other | 6 x | \$1,500.00 |
| | | | \$250.00 |
| 5. <u>Transportation to and from Salt Lake City Airport</u> | Travel-Professional Vehicle Service | 2 x | \$0.00 ↓ |
| | | | \$50.90 |

Expenses - Shot for Shot Student Film Festival

- | | | | |
|--|----------------------|-------|----------|
| 1. <u>Shot for Shot Festival Program Guides</u> | Ops-Event Supplies | 200 x | \$300.00 |
| | | | \$1.50 |
| 2. <u>Shot for Shot Festival T-Shirts</u> | Ops-Event Supplies | 15 x | \$268.20 |
| | | | \$17.88 |
| 3. <u>Projectionist & A/V Equipment Rental</u> | Ops-AB Tech | 1 x | \$650.00 |
| | | | \$650.00 |
| 4. <u>Shot for Shot Festival Awards (Trophies)</u> | Ops-Gifts and Prizes | 5 x | \$93.00 |
| | | | \$18.60 |

Expenses - Equipment

- | | | | |
|---|----------------------|-----|--------------|
| 1. <u>Canon EOS 5D Mark III Package (w/ lenses)</u> | Capital Expense Fund | 1 x | \$600.00 |
| | | | \$3,299.00 ↓ |

Expenses - Film Grants

- | | | | |
|--------------------------------------|----------------------|-----|------------|
| 1. <u>Film Grants (x2 Semesters)</u> | Ops-Gifts and Prizes | 2 x | \$1,000.00 |
| | | | \$500.00 |

Expenses - Club Operations

- | | | | |
|--|-------------------------------|------|----------|
| 1. <u>Posters and Flyers</u> | Ops-Advertising and Publicity | 90 x | \$100.00 |
| | | | \$1.50 ↓ |
| 2. <u>Pizza for First Meeting of Each Semester</u> | Food-Recruitment | 2 x | \$120.00 |
| | | | \$60.00 |
| 3. <u>Snacks for Meetings (per member)</u> | Food-Refreshments for Events | 20 x | \$200.00 |
| | | | \$10.00 |



Neal Choudhary

4/17/2017,
11:42PM**"Canon EOS 5D Mark III Package (w/ lenses)"**
adjusted from \$3,299.00 to \$600.00.Moved to Appeals
by Neal Choudhary4/9/2017,
3:09AMMoved to JFC Rec...
by Mary Safy2/25/2017,
1:38PM

Mary Safy

2/25/2017,
12:51PM**"Flights for 6 People to Salt Lake City"**
adjusted from \$2,400.00 to \$1,500.00.

Mary Safy

2/25/2017,
12:48PM

Audience:



Mary Safy

2/25/2017,
12:40PM**"Lodging for 5 Nights in Park City"** adjusted
from \$2,556.00 to \$763.80.

Mary Safy

2/25/2017

Revenue

- | | | | |
|--|--|-----------------------|---------------------|
| 1. <u>Shot for Shot Submission Fee</u> | Revenue-Sales & Income (Income) | 35 x (\$20.00) | (\$700.00) |
| 2. <u>Member Dues</u> | Revenue-Sales & Income (Income) | 25 x (\$15.00) | (\$375.00) |
| 3. <u>Fee for Filming Events for Other Organizations</u> | Revenue-Sales & Income (Income) | 2 x (\$500.00) | (\$1,000.00) |
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