

Edit Profile

Sign Out

Budgeting System

Tiffany ▼

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Request

Request

Additional Information

Budget

W3VC -

FY18JFC Budget

Requested Total

\$5,707.00

Reviewer Adjusted Total

\$3,847.00↓

(-\$1,860.00 / -32.59%)

Sections (6)	# of Line Items (24)	Amount
Club Supplies	6	\$520.00
Operational Costs	4	\$1,019.00
Buggy Supplies	3	\$590.00
Capital Equipment	6	\$2,705.00
Revenue	1	(\$150.00)
Media / Tech Org Radio System (METEORS) - Operational Expenses	4	\$1,023.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Club Supplies

1. Water

Food-Refreshments for Events

5 x \$40.00

\$8.00

2. Equipment Repairs

Ops-Equipment Repair

1 x \$200.00

\$200.00

3. Recruiting Food

Food-Recruitment

1 x \$100.00

\$100.00

4. <u>Consumable Work Bench Supplies</u>	Ops-General Supplies	1 x	\$50.00
		\$50.00	
5. <u>Equipment Cabling</u>	Ops-General Supplies	1 x	\$80.00
		\$80.00	
6. <u>QST Magazine Subscription</u>	Ops-General Supplies	1 x	\$50.00
		\$50.00	

Operational Costs

1. <u>Main Phone Line</u>	Ops-Telecommunications	12 x	\$360.00
		\$30.00	
2. <u>Campus Cloud Virtual Machine - Small</u>	Ops-Operational Computing Expenses	1 x	\$155.00
		\$155.00	
3. <u>Offsite Storage</u>	Ops-Rental Facilities	12 x	\$204.00
		\$17.00	
4. <u>Feedline Repair Expenses</u>	Ops-Equipment Repair	1 x	\$300.00
		\$300.00	

Buggy Supplies

1. <u>Bagels</u>	Food-Meals for members	20 x	\$200.00
		\$10.00	
2. <u>Handwarmers</u>	Ops-Event Supplies	1 x	\$40.00
		\$40.00	
3. <u>Scaffolding for Buggy Race Day</u>	Ops-Rental Equipment	1 x	\$350.00
		\$350.00	

Capital Equipment

1. <u>Rechargeable Batteries</u>	Capital Expense Fund	3 x	\$225.00
		\$75.00	
2. <u>Replacement Air Conditioner</u>	Capital Expense Fund	1 x	\$400.00
		\$600.00	↓
3. <u>Mini Refrigerator</u>	Capital Expense Fund	1 x	\$0.00
		\$120.00	↓
4. <u>Operating Station Desks</u>	Capital Expense Fund	3 x	\$220.00
		\$220.00	↓
5. <u>Wall-Mounted Whiteboard</u>	Capital Expense Fund	1 x	\$0.00
		\$500.00	↓



Neal Choudhary

4/18/2017,
12:17AM

"Campus Cloud Virtual Machine - Large"
adjusted from \$320.00 to \$320.00.



Neal Choudhary

4/18/2017,
12:17AM

"Motorola TRBO Customer Programming Software" adjusted from \$175.00 to \$175.00.



Neal Choudhary

4/18/2017,
12:17AM

"METEORS Autopatch Line" adjusted from \$312.00 to \$312.00.



Neal Choudhary

4/18/2017,
12:17AM

"METEORS Support Phone Line" adjusted from \$216.00 to \$216.00.



Neal Choudhary

4/18/2017,
12:16AM

"Replacement Air Conditioner" adjusted from \$600.00 to \$400.00.



Moved to Appeals

4/8/2017,

6.	<u>Schlage RFID</u>	Capital Expense	1 x	\$0.00
	<u>Electronic Door Lock</u>	Fund	\$600.00	↓

Revenue

1.	<u>Member Dues</u>	Revenue-	15 x	(\$150.00)
		Other (Income)	(\$10.00)	

Media / Tech Org Radio System (METEORS) - Operational Expenses

1.	<u>METEORS Support</u>	Ops-	12 x	\$216.00
	<u>Phone Line</u>	Telecommunications	\$18.00	
2.	<u>METEORS</u>	Ops-	12 x	\$312.00
	<u>Autopatch Line</u>	Telecommunications	\$26.00	
3.	<u>Motorola TRBO</u>	Ops-Operational	1 x	\$175.00
	<u>Customer</u>	Computing Expenses	\$175.00	
	<u>Programming</u>			
	<u>Software</u>			
4.	<u>Campus Cloud</u>	Ops-Operational	1 x	\$320.00
	<u>Virtual Machine -</u>	Computing Expenses	\$320.00	
	<u>Large</u>			

Finish Later

◀ Previous