

Sign Out

Budgeting System

Tiffany ▾

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Request

Request

Additional Information

Budget

Women's

Water Polo FY18

Requested Total

\$16,720.00

Reviewer Adjusted Total

\$12,620.00↓

(-\$4,100.00 / -24.52%)

Sections (6)	# of Line Items (20)	Amount
Income	3	(\$1,200.00)
Fees	5	\$5,260.00
Invitational Tournaments (2)	4	\$4,800.00
League Tournaments (3)	3	\$6,000.00
Equipment	3	\$660.00
Miscellaneous	2	\$1,200.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Income

1. [Membership Dues](#)

Revenue-Sales & Income (Income)

20 x (\$1,000.00)

(\$200.00) ↑

2. [Swim Meet Timing](#)

Revenue-Sales & Income (Income)

1 x (\$400.00)

(\$400.00)

3. [Fundraising](#)

Revenue-Donations & Grants (Income)

1 x (\$400.00)

(\$400.00)

Fees

1. <u>Fall pool rental</u>	Ops-Rental Facilities	1 x	\$800.00
			\$800.00
2. <u>Spring Pool Rental</u>	Ops-Rental Facilities	1 x	\$800.00
			\$800.00
3. <u>Collegiate Water Polo Association Dues</u>	Ops-Registration and Tournaments	1 x	\$3,000.00
			\$3,000.00
4. <u>Concussion Testing</u>	Ops-Professional Services and Performances	15 x	\$0.00 ↓
			\$20.00
5. <u>Athletic Trainers (For home tournaments)</u>	Ops-Professional Services and Performances	12 x	\$360.00
			\$30.00

Invitational Tournaments (2)

1. <u>Gas/Tolls</u>	Travel-Gas	2 x	\$200.00
			\$400.00 ↓
2. <u>Hotel Rooms</u>	Travel-Hotel & Lodging	2 x	\$800.00
			\$800.00 ↓
3. <u>Invitational Fees</u>	Ops-Registration and Tournaments	2 x	\$400.00
			\$400.00 ↓
4. <u>Rental Car</u>	Travel-Professional Vehicle Service	2 x	\$800.00
			\$800.00 ↓

League Tournaments (3)

1. <u>Gas/Tolls</u>	Travel-Gas	3 x	\$1,200.00
			\$400.00
2. <u>Hotel Rooms</u>	Travel-Hotel & Lodging	3 x	\$2,400.00
			\$800.00
3. <u>Rental Car</u>	Travel-Professional Vehicle Service	3 x	\$2,400.00
			\$800.00

Equipment

1. <u>Balls</u>	Capital Expense Fund	8 x	\$240.00
			\$30.00
2. <u>Team Suits</u>	Equipment-Uniforms	6 x	\$300.00
			\$50.00



Moved to Appeals
by **Victor Kang**

4/9/2017,
12:35AM



Moved to JFC Rec...
by **Victor Kang**

2/25/2017,
11:29AM



Victor Kang

2/25/2017,
11:29AM

"Gas/Tolls" adjusted from \$800.00 to \$200.00.



Victor Kang

2/25/2017,
11:24AM

"Caps" adjusted from \$120.00 to \$120.00.



Victor Kang

2/25/2017,
11:24AM

"Team Suits" adjusted from \$300.00 to \$300.00.



Victor Kang

2/24/2017,
9:21PM

"Food" adjusted from \$900.00 to \$500.00.



Victor Kang

2/24/2017

3. <u>Caps</u>	Equipment-Uniforms	40 x	\$120.00
			\$3.00

Miscellaneous

1. <u>Food</u>	Food-Refreshments	6 x	\$500.00
	for Events	\$150.00	↓

2. <u>Food for</u>	Food-Recruitment	1 x	\$100.00
<u>recruitment</u>		\$300.00	↓

Finish Later

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