

Sign Out

Budgeting System

Tiffany ▾

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Review Request

RequestAdditional Information

BudgetCappella FY18

Inter A

| | |
|-------------------------|-------------------------|
| Requested Total | \$12,242.75 |
| Reviewer Adjusted Total | \$5,812.75↓ |
| | (-\$6,430.00 / -52.52%) |

| Sections (10) | # of Line Items (28) | Amount |
|-------------------------------|----------------------|--------------|
| Media Tech Rentals (Practice) | 1 | \$2,737.00 |
| Recruitment | 4 | \$313.00 |
| ICCA Quarterfinals | 5 | \$2,297.75 |
| No Instruments Aloud | 6 | \$1,425.00 |
| IAC-AB Tech Training Session | 1 | \$700.00 |
| ICCA Workshop | 3 | \$1,370.00 |
| Karaoke Formal | 2 | \$720.00 |
| Senior Sendoff | 3 | \$560.00 |
| IAC Dues | 1 | (\$1,600.00) |
| IAC Album | 2 | \$3,720.00 |

REVIEW STEP:
Appeals

Reviewer Actions



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Previous
Step

Request History

Add Comment

BUDGET SECTION:

Media Tech Rentals (Practice)

| | | |
|---------------------------------------|----------------------|----------------|
| 1. <u>Media Tech Rental Agreement</u> | Ops-Rental Equipment | 1 x \$2,737.00 |
| | | \$2,737.00 |

Recruitment

| | | | |
|-------------------------------|-------------------------------|-----------------|----------|
| 1. <u>Audition Flyers</u> | Ops-Advertising and Publicity | 100 x \$0.75 | \$75.00 |
| 2. <u>Water Bottles</u> | Food-Recruitment | 1 x \$100.00 | \$100.00 |
| 3. <u>New Member Stickers</u> | Ops-Gifts and Prizes | 150 x \$0.80 | \$120.00 |
| 4. <u>Domain Registration</u> | Ops-Advertising and Publicity | 1 x \$18.00 | \$18.00 |

ICCA Quarterfinals

| | | | |
|--|--|----------------------------|---------------------|
| 1. <u>Soldiers and Sailors Rental</u> | Ops-Rental Facilities | 1 x \$4,000.00 | \$4,000.00 |
| 2. <u>Sound Reinforcement</u> | Ops-Professional Services and Performances | 1 x \$3,054.00 | \$3,054.00 |
| 3. <u>Lighting and Staging</u> | Ops-AB Tech | 1 x \$650.00 | \$650.00 |
| 4. <u>Poster Printing</u> | Ops-Advertising and Publicity | 125 x \$0.75 | \$93.75 |
| 5. <u>Varsity Vocals Concert Subsidy</u> | Revenue-Other (Income) | 1 x (\$5,500.00) | (\$5,500.00) |

No Instruments Aloud

| | | | |
|---------------------------------|--|-------------------|-----------------|
| 1. <u>Live Sound Production</u> | Ops-Professional Services and Performances | 1 x \$1,800.00 | \$1,800.00 |
| 2. <u>Lighting</u> | Ops-AB Tech | 1 x \$300.00 | \$300.00 |
| 3. <u>Ticket Roll</u> | Ops-Non-Promotional Paper, Print, & Pub. | 1 x \$50.00 | \$50.00 |
| 4. <u>Concert Posters</u> | Ops-Advertising and Publicity | 100 x \$0.75 | \$75.00 |
| 5. <u>Concert Videographer</u> | Ops-Professional Services and Performances | 1 x \$200.00 | \$0.00 ↓ |



Neal Choudhary

4/17/2017,
8:28PM*"BBQ Ingredients" adjusted from \$700.00 to \$250.00.*

Neal Choudhary

4/17/2017,
8:27PM*"Live Sound Production" adjusted from \$1,800.00 to \$1,800.00.*Moved to Appeals
by Neal Choudhary4/9/2017,
11:28PMMoved to JFC Rec...
by Rui Hu4/9/2017,
12:22PM

Rui Hu

4/9/2017,
12:21PM

Audience:



Rui Hu

4/9/2017,
12:21PM

Audience:



Rui Hu

4/9/2017

| | | | |
|------------------------|---|--------------------------|---------------------|
| 6. <u>Ticket Sales</u> | Revenue-Sales & Income (Income) | 200 x (\$5.00) | (\$1,000.00) |
|------------------------|---|--------------------------|---------------------|

IAC-AB Tech Training Session

| | | | |
|---------------------------|---------------------------------|-----------------|----------------------|
| 1. <u>BBQ Ingredients</u> | Food-Refreshments for Events | 200 x \$3.50 | \$250.00 ↓ |
|---------------------------|---------------------------------|-----------------|----------------------|

ICCA Workshop

| | | | |
|---|----------------------------------|-----------------|--------------------|
| 1. <u>Live Sound Production</u> | Ops-AB Tech | 1 x \$450.00 | \$0.00 ↓ |
| 2. <u>Refreshments</u> | Food-Refreshments for Events | 120 x \$3.50 | \$0.00 ↓ |
| 3. <u>Vocal Coach Consideration</u> | Salary-Instructors & Coaching | 1 x \$500.00 | \$0.00 ↓ |

Karaoke Formal

| | | | |
|-------------------------------------|---------------------------------|-----------------|--------------------|
| 1. <u>Live Sound Production</u> | Ops-AB Tech | 1 x \$300.00 | \$0.00 ↓ |
| 2. <u>Refreshments</u> | Food-Refreshments for Events | 120 x \$3.50 | \$0.00 ↓ |

Senior Sendoff

| | | | |
|--|----------------------|-----------------|----------------------|
| 1. <u>Reception Food</u> | Food-Catering | 120 x \$3.50 | \$250.00 ↓ |
| 2. <u>Folding Table</u> | Capital Expense Fund | 1 x \$95.00 | \$95.00 |
| 3. <u>Cups / Plates / Napkins Bulk</u> | Ops-Event Supplies | 1 x \$45.00 | \$45.00 |

IAC Dues

| | | | |
|---------------------------|-----------------------------------|--------------------------|---------------------|
| 1. <u>Membership Dues</u> | Revenue- Other (Income) | 8 x (\$200.00) | (\$1,600.00) |
|---------------------------|-----------------------------------|--------------------------|---------------------|

IAC Album

| | | | |
|---------------------------|----------------------------------|-------------------|--------------------|
| 1. <u>Album Recording</u> | Ops-Professional Services and | 1 x \$3,520.00 | \$0.00 ↓ |
|---------------------------|----------------------------------|-------------------|--------------------|

| | | | |
|-------|------------------------|---------------|--------------|
| | | Performances | |
| 2. | <u>Album Licensing</u> | Ops-Patents & | 1 x \$200.00 |
| | | Copyright | \$200.00 |
| <hr/> | | | |

Finish Later

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