

Edit Profile

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Review Request

Budgeting System

Tiffany ▼

Request

Additional Information

Budget

CMU

U.S.-China Summit on Innovation and Entrepreneurship

Requested Total

\$30,935.00

Reviewer Adjusted Total

\$1,000.00↓

(-\$29,935.00 / -96.77%)

Sections (4)	# of Line Items (25)	Amount
CMU Summit	17	\$27,375.00
Talk Series	3	\$2,800.00
Job Fair and Lunch Seminar	5	\$760.00
Liaoyuan Conference	0	\$0.00

REVIEW STEP:

Appeals

Reviewer Actions



Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

CMU Summit

1.

New Venture Competition Cash Awards

Ops-Gifts and Prizes

1 x \$20,000.00

\$20,000.00
2.

Speaker Hotel

Travel-Hotel & Lodging

50 x \$150.00

\$0.00 ↓
3.

Private Dinner

Food-Catering

1 x \$10,000.00

\$10,000.00
4.

Name Badges

Ops-Event Supplies

1000 x \$0.50

\$120.00 ↓
5.





Decorations

Ops-Event Supplies

1 x \$650.00

\$0.00 ↓

6.	<u>Flyers</u>	Ops-Advertising and Publicity	1000 x \$1.30	\$0.00 ↓
7.	<u>Brochures</u>	Ops-Event Supplies	500 x \$10.00	\$0.00 ↓
8.	<u>Website</u>	Capital Expense Fund	1 x \$1,000.00	
9.	<u>Transportation</u>	Travel-Professional Vehicle Service	50 x \$30.00	\$1,500.00
10.	<u>Food</u>	Food-Catering	50 x \$50.00	\$0.00 ↓
11.	<u>Snacks & Beverages</u>	Food-Catering	1000 x \$2.50	\$0.00 ↓
12.	<u>Media Tech</u>	Ops-AB Tech	3 x \$300.00	\$900.00
13.	<u>Video recorder</u>	Ops-Rental Equipment	3 x \$1,000.00	\$0.00 ↓
14.	<u>Gifts</u>	Ops-Gifts and Prizes	50 x \$25.00	\$0.00 ↓
15.	<u>Posters</u>	Ops-Advertising and Publicity	350 x \$6.50	\$0.00 ↓
16.	<u>Private Dinner Ticket</u>	Revenue-Sales & Income (Income)	50 x (\$12,500.00) (\$250.00)	
17.	<u>Sponsorship</u>	Revenue-Other (Income)	1 x (\$20,000.00) (\$20,000.00)	

→	Moved to Appeals by Neal Choudhary	4/9/2017, 8:45AM
→	Moved to JFC Rec... by Lesther Martinez	3/26/2017, 12:03PM
	Lesther Martinez " Name Badges " adjusted from \$500.00 to \$120.00.	3/26/2017, 10:13AM
	Lesther Martinez " Name Badges " adjusted from \$500.00 to \$120.00.	3/26/2017, 10:13AM
	Lesther Martinez " Name Badges " adjusted from \$500.00 to \$220.00.	3/26/2017, 10:12AM
	Lesther Martinez " Taxi " adjusted from \$280.00 to \$280.00.	3/26/2017, 10:08AM
		3/26/2017

Talk Series

1.	<u>Food</u>	Food-Catering	7 x \$100.00	\$300.00 ↓
2.	<u>Taxi</u>	Travel-Professional Vehicle Service	7 x \$40.00	\$280.00
3.	<u>Posters</u>	Ops-Advertising and Publicity	280 x \$6.50	\$0.00 ↓

Job Fair and Lunch Seminar

1.	<u>Cleaning fee</u>	Ops-Charges, Fines, & Fees	2 x \$75.00	\$150.00
2.	<u>Food</u>	Food-Catering	200 x \$7.50	\$300.00 ↓

3.	<u>Name badges</u>	Ops-Event Supplies	200 x \$0.50	\$100.00
4.	<u>Flyers</u>	Ops-Advertising and Publicity	200 x \$1.30	\$100.00 ↓
5.	<u>Ticket</u>	Revenue-Sales & Income (Income)	50 x (\$25.00)	(\$1,250.00)

Liaoyuan Conference

Finish Later

← Previous