

Budgeting System

Tiffany ▼

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Review Request

Request		Additional Information		FY 18 AB	REVIEW STEP: Appeals
Budget	Concerts Budget				
Requested Total				\$199,859.00	<div>Reviewer Actions</div> <div><div>←</div><div>Back to Previous Step</div></div>
Reviewer Adjusted Total				\$171,324.00↓ (-\$28,535.00 / -14.28%)	
Sections (12)	# of Line Items (57)			Amount	Request History
Fall Concert - Miscellaneous	5			\$712.50	
Fall Concert - AB Tech/Rentals	9			\$22,700.00	<div>Add Comment</div>
Fall Concert - Hospitality	6			\$1,780.00	
Fall Concert - CMU Services	3			\$1,641.00	
Fall Concert - EMS/Security	3			\$4,613.00	
Fall Concert - Artist Performance/Agent Fees	2			\$49,500.00	
Spring Concert - Miscellaneous	5			\$842.50	
Spring Concert - AB Tech/Rentals	8			\$25,700.00	
Spring Concert - Hospitality	7			\$2,270.00	
Spring Concert - CMU Services	3			\$1,550.00	
Spring Concert - EMS/Security	4			\$11,550.00	
Spring Concert - Artist	2			\$77,000.00	

Performance/Agent Fees

BUDGET SECTION:

Fall Concert - Miscellaneous

1. <u>Publicity Materials</u>	Ops-Advertising and Publicity	375 x \$0.70	\$100.00 ↓
2. <u>Wristbands</u>	Ops-Event Supplies	1 x \$45.00	
3. <u>T-shirts for Staff and AB Tech</u>	Equipment-Clothing	110 x \$3.00	\$0.00 ↓
4. <u>Ticket Sales</u>	Revenue-Sales & Income (Income)	7 x (\$5.00)	
5. <u>Lams for Staff and AB Tech</u>	Ops-Event Supplies	110 x \$1.00	


Fall Concert - AB Tech/Rentals


1. <u>AB Tech Labor</u>	Ops-AB Tech	150 x \$10.00	\$1,500.00
2. <u>Barricades</u>	Ops-Rental Equipment	1 x \$500.00	
3. <u>Lighting Equipment</u>	Ops-Rental Equipment	1 x \$8,000.00	\$6,000.00 ↓
4. <u>Stage</u>	Ops-Rental Equipment	1 x \$4,000.00	
5. <u>Backline</u>	Ops-Rental Equipment	1 x \$2,000.00	
6. <u>Sound Equipment</u>	Ops-Rental Equipment	1 x \$2,000.00	
7. <u>Generator</u>	Ops-Rental Equipment	1 x \$1,300.00	
8. <u>Stage Roof</u>	Ops-Rental Equipment	1 x \$2,500.00	\$0.00 ↓
9. <u>Portable Toilets</u>	Ops-Rental Equipment	1 x \$900.00	\$0.00 ↓


Fall Concert - Hospitality


→ Moved to Appeals 4/9/2017, 8:28AM
by **Neal Choudhary**

→ Moved to JFC Rec... 3/25/2017, 11:46AM
by **Suren Wanasundera**

 **Suren Wanasundera** 3/25/2017, 11:45AM
JFC cannot fully fund this at this time.
Audience:

 **Suren Wanasundera** 3/25/2017, 11:44AM
Indoor concerts do not require a stage roof.
Audience:

 **Suren Wanasundera** 3/25/2017, 11:43AM
"Publicity Materials" adjusted from \$262.50 to \$100.00.

 **Suren Wanasundera** 3/25/2017, 11:43AM
"Publicity Materials" adjusted from \$262.50 to \$100.00.

 3/25/2017

1. <u>Cash Buyout for Artist Meals</u>	Food-Catering	1 x	\$300.00
		\$300.00	
2. <u>Artists Hospitality Rider Items</u>	Food-Catering	1 x	\$500.00
		\$500.00	
3. <u>Meals for Staff and AB Tech</u>	Food-Meals for members	1 x	\$0.00
		\$150.00	↓
4. <u>Lodging for Artists/Crew</u>	Travel-Hotel & Lodging	1 x	\$500.00
		\$500.00	
5. <u>Runner (Day-of services)</u>	Salary-Consulting Services	1 x	\$200.00
		\$200.00	
6. <u>Runner Rental Car</u>	Travel-Other	1 x	\$130.00
		\$130.00	

Fall Concert - CMU Services

1. <u>Wiegand Gym(Rain Location) Reservation Fee</u>	Ops-Rental Equipment	1 x	\$400.00
		\$400.00	
2. <u>Parking Meters</u>	Ops-Rental Equipment	1 x	\$150.00
		\$150.00	
3. <u>FMS Work Orders</u>	Ops-Rental Facilities	1 x	\$1,091.00
		\$1,091.00	

Fall Concert - EMS/Security

1. <u>EMS</u>	Salary-Consulting Services	1 x	\$400.00
		\$400.00	
2. <u>CMU Police</u>	Salary-Consulting Services	51 x	\$3,213.00
		\$63.00	
3. <u>Hall Security</u>	Salary-Consulting Services	1 x	\$1,000.00
		\$1,000.00	

Fall Concert - Artist Performance/Agent Fees

1. <u>Artist Performance</u>	Ops-Professional Services and Performances	1 x	\$45,000.00
		\$45,000.00	
2. <u>Middle Agent Fee</u>	Ops-Professional Services and Performances	1 x	\$4,500.00
		\$4,500.00	

Spring Concert - Miscellaneous

1. <u>Publicity Materials</u>	Ops-Advertising and Publicity	375 x \$0.70	\$100.00 ↓
2. <u>Reveal Video(or other reveal idea)</u>	Ops-Advertising and Publicity	1 x \$50.00	\$50.00
3. <u>Wristbands</u>	Ops-Event Supplies	1 x \$100.00	\$100.00
4. <u>T-shirts for Staff and AB Tech</u>	Equipment-Clothing	110 x \$3.00	\$0.00 ↓
5. <u>Lams for Staff and AB Tech</u>	Ops-Event Supplies	1 x \$100.00	\$100.00

Spring Concert - AB Tech/Rentals

1. <u>AB Tech Labor</u>	Ops-AB Tech	1 x \$3,500.00	\$3,500.00
2. <u>Barricades</u>	Ops-Rental Equipment	1 x \$1,000.00	\$1,000.00
3. <u>Lighting Equipment</u>	Ops-Rental Equipment	1 x \$6,000.00	\$6,000.00
4. <u>Sound Equipment</u>	Ops-Rental Equipment	1 x \$4,000.00	\$4,000.00
5. <u>Stage</u>	Ops-Rental Equipment	1 x \$6,000.00	\$6,000.00
6. <u>Generator</u>	Ops-Rental Equipment	1 x \$1,300.00	\$1,300.00
7. <u>Stage Roof</u>	Capital Expense Fund	1 x \$3,000.00	\$3,000.00
8. <u>Portable Toilets</u>	Ops-Rental Equipment	1 x \$900.00	\$900.00

Spring Concert - Hospitality

1. <u>Cash Buyouts for Artist Meals</u>	Food-Catering	1 x \$300.00	\$300.00
2. <u>Artists Hospitality Rider Items</u>	Food-Catering	1 x \$500.00	\$500.00
3. <u>Meals for Staff and AB Tech</u>	Food-Meals for members	1 x \$150.00	\$150.00

4. <u>Lodging for Artists/Crew</u>	Travel-Hotel & Lodging	1 x	\$500.00
		\$500.00	
5. <u>Rental Van for Artists/Crew</u>	Travel-Other	1 x	\$500.00
		\$500.00	
6. <u>Runner (Day-of Services)</u>	Capital Expense Fund	1 x	\$200.00
		\$200.00	
7. <u>Runner (Rental Car)</u>	Travel-Other	1 x	\$120.00
		\$120.00	

Spring Concert - CMU Services

1. <u>Wiegand Gym(Rain Location) Reservation Fee</u>	Ops-Rental Facilities	1 x	\$400.00
		\$400.00	
2. <u>Parking Meters</u>	Ops-Rental Facilities	1 x	\$150.00
		\$150.00	
3. <u>FMS Work Orders</u>	Ops-Rental Facilities	1 x	\$1,000.00
		\$1,000.00	

Spring Concert - EMS/Security

1. <u>EMS</u>	Salary-Consulting Services	1 x	\$500.00
		\$500.00	
2. <u>CMU Police</u>	Salary-Consulting Services	150 x	\$9,450.00
		\$63.00	
3. <u>Ambulance</u>	Salary-Consulting Services	1 x	\$600.00
		\$600.00	
4. <u>Hall Security</u>	Salary-Consulting Services	1 x	\$1,000.00
		\$1,000.00	

Spring Concert - Artist Performance/Agent Fees

1. <u>Spring Concert Artist Performance</u>	Ops-Professional Services and Performances	1 x	\$50,000.00
		\$70,000.00	↓
2. <u>Middle Agent Fee</u>	Ops-Professional Services and Performances	1 x	\$5,000.00
		\$7,000.00	↓

Finish Later

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