

Edit Profile

Sign Out

Budgeting System

Tiffany ▾

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Request

Request

Additional Information

Budget

InterVarsity Christian Fellowship F17-S18

Requested Total	\$5,925.00
Reviewer Adjusted Total	\$2,640.00↓
	(-\$3,285.00 / -55.44%)

Sections (8)	# of Line Items (25)	Amount
Orientation Week Outreach (oWo)	3	\$250.00
Over Nighter	3	\$280.00
Harvest Conference	3	\$1,075.00
Ethnic/Interest Specific Conferences	3	\$550.00
Chapter Focus Week	3	\$2,740.00
Cultural, Social, and Outreach Events	5	\$640.00
Carnival Alumni Reunion	1	\$50.00
Misc.	4	\$340.00

REVIEW STEP:

Appeals

Reviewer Actions



Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Orientation Week Outreach (oWo)

1. [oWo Registration Fee](#)

Ops-Registration and Tournaments

13 x \$0.00 ↓

\$10.00
2. [Participant](#)

Revenue-Sales &

13 x (\$130.00)

<u>Contribution</u>	Income (Income)	(\$10.00)	
3. <u>Freshman Welcome Dinner</u>	Food-Recruitment	50 x \$5.00	\$100.00 ↓

Over Nighter

1. <u>Food for the OverNighter</u>	Food-Refreshments for Events	50 x \$5.00	\$0.00 ↓
2. <u>Gas + Tolls</u>	Travel-Gas	7 x \$40.00	\$280.00
3. <u>Charge to Attend</u>	Revenue-Sales & Income (Income)	50 x (\$5.00)	(\$250.00)

Harvest Conference

1. <u>Registration Fees</u>	Ops-Registration and Tournaments	15 x \$125.00	\$800.00 ↓
2. <u>Transportation Cost - Bus</u>	Travel-Professional Vehicle Service	1 x \$400.00	\$400.00
3. <u>Member Payment</u>	Revenue-Sales & Income (Income)	15 x (\$80.00)	(\$1,200.00)


Ethnic/Interest Specific Conferences


1. <u>Registration Fees</u>	Ops-Registration and Tournaments	10 x \$100.00	\$550.00 ↓
2. <u>Transportation - Gas</u>	Travel-Gas	5 x \$40.00	\$0.00 ↓
3. <u>Member Payment</u>	Revenue-Sales & Income (Income)	10 x (\$65.00)	(\$650.00)


Chapter Focus Week


1. <u>Registration Fees</u>	Ops-Registration and Tournaments	16 x \$400.00	\$5,760.00 ↓
2. <u>Transportation - Gas</u>	Travel-Gas	5 x \$100.00	\$500.00
3. <u>Member Payment</u>	Revenue-Sales & Income (Income)	16 x (\$260.00)	(\$4,160.00)

→	Moved to Appeals by Neal Choudhary	4/9/2017, 2:56AM
→	Moved to JFC Rec... by Frank Kovacs	3/4/2017, 12:41PM

	Frank Kovacs	3/4/2017, 12:40PM
<u>JFC can not fund this at the moment.</u>		
Audience:		

	Frank Kovacs	3/4/2017, 12:39PM
"Registration Fees" adjusted from \$1,000.00 to \$550.00.		

	Frank Kovacs	3/4/2017, 12:38PM
"Registration Fees" adjusted from \$1,875.00 to \$800.00.		

	Frank Kovacs	3/4/2017, 12:36PM
"Registration Fees" adjusted from \$6,400.00 to \$5,760.00.		

	Frank Kovacs	3/4/2017
--	---------------------	----------

Cultural, Social, and Outreach Events

- | | | | |
|--|--|--------------------------|----------------------|
| 1. <u>International Student Culture Nights</u> | Food-Refreshments for Events | 2 x
\$150.00 | \$250.00
↓ |
| 2. <u>Snacks for Large Group Outreach</u> | Food-Refreshments for Events | 20 x
\$7.00 | \$0.00 ↓ |
| 3. <u>Snacks for Small Groups</u> | Food-Refreshments for Events | 4 x
\$100.00 | \$200.00
↓ |
| 4. <u>Chapter-Wide Social/Outreach Events</u> | Food-Recruitment | 4 x
\$100.00 | \$400.00 |
| 5. <u>Member Contribution</u> | Revenue-Sales & Income (Income) | 120 x
(\$5.00) | (\$600.00) |

Carnival Alumni Reunion

- | | | | |
|--|------------------------------|----------------|---------|
| 1. <u>Reunion Meeting Refreshments</u> | Food-Refreshments for Events | 1 x
\$50.00 | \$50.00 |
|--|------------------------------|----------------|---------|

Misc.

- | | | | |
|-----------------------------------|----------------------------|-----------------|----------|
| 1. <u>Leadership Team Books</u> | Equipment-Non-Capital | 15 x
\$10.00 | \$150.00 |
| 2. <u>Core Training Materials</u> | Equipment-Non-Capital | 10 x
\$10.00 | \$100.00 |
| 3. <u>CCLI Copyright License</u> | Ops-Patents & Copyright | 1 x
\$60.00 | \$60.00 |
| 4. <u>CoRA Fee</u> | Ops-Charges, Fines, & Fees | 1 x
\$30.00 | \$30.00 |

Finish Later**← Previous**