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Tiffany ▾

Budgeting System

Review Request

Request

Additional Information

Budget

FY18JFC

Budget Request for Chinese Students Association(CSA)

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

Requested Total

\$14,183.00

Reviewer Adjusted Total

\$5,370.00↓

(-\$8,813.00 / -62.14%)

Sections (22)	# of Line Items (63)	Amount
Airport Pickup	2	\$320.00
Orientation Reception/Info Session	2	\$168.00
Freshman Welcome Dinner	9	\$1,510.00
Water Rafting	5	\$750.00
CMU Voice	3	\$900.00
Paintball	3	\$160.00
Multicultural Late Night Event	2	\$150.00
Chinese New Year Extravaganza	6	\$1,550.00
CSA Annual Ski Trip	4	\$2,120.00
Freshman Representative Election	1	\$150.00
E-board Election	1	\$150.00
End-of-Year Dinner	2	\$600.00

CMU Idol	4	\$1,720.00
Fundraising Event	1	(\$600.00)
Hotpot Night	2	\$200.00
TSA Cultural Night Performance	2	\$180.00
CSA Booth	1	\$2,500.00
CSA Website Maintenance	2	\$70.00
Mentor-Mentee Bonding Event	3	\$210.00
Mid-autumn Festival	3	\$475.00
If You Are the One	4	\$650.00
New Year Dumpling Night	1	\$250.00

→ Moved to Appeals 4/8/2017, 2:01PM
by **Marat Valiev**

→ Moved to JFC Rec... 4/8/2017, 11:59AM
by **Marat Valiev**

 **Marat Valiev** 4/8/2017, 11:59AM

Audience:

 **Marat Valiev** 4/8/2017, 11:58AM

Audience:

 **Marat Valiev** 4/8/2017, 11:58AM

Audience:

 **Marat Valiev** 4/8/2017, 11:53AM

"Flyers" adjusted from \$40.00 to \$20.00.

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 4/8/2017

BUDGET SECTION:

Airport Pickup

- Transportation Ops-Rental Equipment 1 x \$300.00
\$300.00
- Flyers Ops-Advertising and Publicity 50 x \$20.00
\$0.40

Orientation Reception/Info Session

- Beverages Food-Recruitment 120 x \$0.00
\$1.00 ↓
- Snacks Food-Refreshments for Events 120 x \$0.00
\$0.40 ↓

Freshman Welcome Dinner

- Food Food-Catering 200 x \$1,400.00
\$12.00 ↓
- Flyers Ops-Advertising and Publicity 100 x \$20.00 ↓
\$0.40
- Name tags Ops-Event Supplies 200 x \$50.00
\$0.25
- Speaker rental(Media Tech) Ops-Rental Equipment 1 x \$40.00
\$40.00

5.	<u>Beverages</u>	Food-Refreshments for Events	200 x \$1.00	\$200.00
6.	<u>Ice-cream</u>	Food-Refreshments for Events	200 x \$0.40	\$0.00 ↓
7.	<u>Ticket Sale</u>	Revenue-Sales & Income (Income)	200 x (\$8.00)	(\$1,600.00)
8.	<u>Utensils</u>	Ops-Event Supplies	100 x \$1.00	\$0.00 ↓
9.	<u>Photo Booth and Game Stations</u>	Ops-Rental Facilities	4 x \$50.00	\$0.00 ↓

Water Rafting

1.	<u>Transportation</u>	Ops-Rental Facilities	1 x \$650.00	\$0.00 ↓
2.	<u>Flyers</u>	Ops-Advertising and Publicity	100 x \$0.40	\$20.00 ↓
3.	<u>Beverages and Energy Bars</u>	Food-Refreshments for Events	60 x \$1.00	\$0.00 ↓
4.	<u>Revenue</u>	Revenue-Sales & Income (Income)	50 x (\$30.00)	(\$1,500.00)
5.	<u>Tickets</u>	Ops-Rental Facilities	50 x \$30.00	\$1,500.00

CMU Voice

1.	<u>Revenue</u>	Revenue-Sales & Income (Income)	100 x (\$5.00)	(\$500.00)
2.	<u>Projector</u>	Ops-AB Tech	1 x \$650.00	\$0.00 ↓
3.	<u>Stage and lighting</u>	Ops-AB Tech	1 x \$750.00	\$750.00

Paintball

1.	<u>Gas</u>	Travel-Gas	8 x \$20.00	\$0.00 ↓
2.	<u>Tickets</u>	Ops-Event Supplies	80 x \$5.00	\$400.00
3.	<u>Revenue</u>	Revenue-Sales & Income (Income)	80 x (\$5.00)	(\$400.00)

Multicultural Late Night Event

1.	<u>Cooked dumplings</u>	Food-Refreshments for Events	1 x \$300.00	\$150.00 ↓
2.	<u>food sale</u>	Revenue-Sales & Income (Income)	1 x (\$150.00)	(\$150.00)

Chinese New Year Extravaganza

1.	<u>Decorations</u>	Ops-Event Supplies	1 x \$150.00	\$150.00
2.	<u>Sound equipment</u>	Ops-AB Tech	1 x \$60.00	\$60.00
3.	<u>Utensils</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
4.	<u>Flyers</u>	Ops-Advertising and Publicity	100 x \$0.40	\$20.00 ↓
5.	<u>Food</u>	Food-Catering	1 x \$1,000.00	\$600.00 ↓
6.	<u>Banner</u>	Capital Expense Fund	1 x \$250.00	\$250.00

CSA Annual Ski Trip

1.	<u>Gas</u>	Travel-Gas	15 x \$40.00	\$0.00 ↓
2.	<u>Flyers</u>	Ops-Advertising and Publicity	50 x \$0.40	\$0.00 ↓
3.	<u>Tickets</u>	Ops-Rental Facilities	60 x \$250.00	\$13,500.00 ↓
4.	<u>Revenue</u>	Revenue-Sales & Income (Income)	60 x (\$225.00)	(\$13,500.00)

Freshman Representative Election

1.	<u>Pizza</u>	Food-Meals for members	10 x \$15.00	\$0.00 ↓
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E-board Election

1. <u>Pizza</u>	Food-Meals for members	10 x \$15.00	\$0.00 ↓
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End-of-Year Dinner

1. <u>Off-campus dinner</u>	Food-Catering	60 x \$15.00	\$300.00 ↓
2. <u>Dinner Tickets</u>	Revenue-Sales & Income (Income)	60 x (\$5.00)	(\$300.00)

CMU Idol

1. <u>Stage and lighting</u>	Ops-AB Tech	1 x \$750.00	\$750.00
2. <u>Flyers</u>	Ops-Advertising and Publicity	50 x \$0.40	\$20.00
3. <u>Pizza</u>	Food-Meals for members	20 x \$15.00	\$0.00 ↓
4. <u>Projector</u>	Ops-AB Tech	1 x \$650.00	\$0.00 ↓

Fundraising Event

1. <u>Fundraising events</u>	Revenue-Other (Income)	5 x (\$120.00)	(\$600.00)
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Hotpot Night

1. <u>Raw food material</u>	Food-Refreshments for Events	1 x \$150.00	\$150.00
2. <u>Beverages</u>	Food-Refreshments for Events	50 x \$1.00	\$50.00

TSA Cultural Night Performance

1. <u>Props</u>	Ops-Event Supplies	8 x \$15.00	\$120.00
2. <u>Pizza</u>	Food-Meals for members	4 x \$15.00	\$60.00

CSA Booth

1. <u>Booth</u>	Ops-Program Expenses	1 x	\$2,500.00
			\$2,500.00

CSA Website Maintenance

1. <u>Server fee</u>	Ops-Operational Computing Expenses	1 x	\$50.00
			\$50.00
2. <u>Domain Name</u>	Ops-Operational Computing Expenses	1 x	\$20.00
			\$20.00

Mentor-Mentee Bonding Event

1. <u>Raw meat for BBQ</u>	Food-Meals for members	60 x	\$120.00
			\$2.00
2. <u>hotdogs</u>	Food-Refreshments for Events	40 x	\$40.00
			\$1.00
3. <u>Snacks and Beverages</u>	Food-Refreshments for Events	50 x	\$50.00
			\$1.00

Mid-autumn Festival

1. <u>Mooncakes</u>	Food-Refreshments for Events	150 x	\$130.00
			\$2.50 ↓
2. <u>Flyers</u>	Ops-Event Supplies	100 x	\$20.00
			\$0.40 ↓
3. <u>Sound equipment</u>	Ops-Rental Equipment	1 x	\$60.00
			\$60.00

If You Are the One

1. <u>CMU TV</u>	Ops-cmuTV	1 x	\$250.00
			\$250.00
2. <u>Revenue</u>	Revenue-Sales & Income (Income)	100 x	(\$1,000.00)
			(\$10.00)
3. <u>Projector</u>	Ops-AB Tech	1 x	\$0.00 ↓
			\$650.00
4. <u>Stage and lighting</u>	Ops-AB Tech	1 x	\$750.00
			\$750.00

New Year Dumpling Night

1.	<u>dumpling raw materials</u>	Food-Catering	1 x	\$0.00
			\$250.00	↓
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Finish Later

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