

# Budgeting System

Tiffany ▾

## Review Request

RequestAdditional Information

Budget

Cycling Club Budget

FY 18

Requested Total\$3,412.50

Reviewer Adjusted Total\$2,107.50↓

(-\$1,305.00 / -38.24%)

Sections (5)	# of Line Items (23)	Amount
Income and Revenue	5	(\$4,650.00)
Fall Racing Expenses	5	\$1,090.00
Spring Racing Expenses	4	\$4,340.00
Yearly Club Expenses	5	\$2,130.00
Non-Race Trips	4	\$502.50

REVIEW STEP:

Appeals

Reviewer Actions



Back to  
Previous  
Step

Request History

Add Comment

BUDGET SECTION:

Income and Revenue

1. General	Revenue-Sales &	5 x	(\$125.00)
Membership	Income (Income)	(\$25.00)	
Dues			
2. Entry Racing	Revenue-Sales &	3 x	(\$75.00)
Dues	Income (Income)	(\$25.00)	
3. Racing	Revenue-Sales &	9 x	(\$900.00)
Membership	Income (Income)	(\$100.00)	
Dues			
4. Uniform Sales	Revenue-Sales &	10 x	(\$1,300.00)
	Income (Income)	(\$130.00)	
5. Donations from	Revenue-Donations	1 x	(\$2,250.00)
Weinberg and	& Grants (Income)	(\$2,250.00)	

BAS Family  
Foundation

## Fall Racing Expenses

1. <u>Gas for Collegiate MTB Races</u>	Travel-Gas	2 x	<b>\$230.00</b>
		\$137.50	↓
2. <u>Hotels for Collegiate MTB Race Weekends</u>	Travel-Hotel & Lodging	2 x	<b>\$270.00</b>
		\$160.00	↓
3. <u>Registration for Collegiate MTB Races</u>	Ops-Registration and Tournaments	2 x	<b>\$200.00</b>
		\$135.00	↓
4. <u>Gas for Local MTB Races</u>	Travel-Gas	3 x	\$45.00
		\$15.00	
5. <u>Registration for Local MTB Races</u>	Ops-Registration and Tournaments	3 x	\$180.00
		\$60.00	

## Spring Racing Expenses

1. <u>Gas for Collegiate Race Weekends</u>	Travel-Gas	8 x	\$900.00
		\$112.50	
2. <u>Race Registrations for Collegiate Road Races</u>	Ops-Registration and Tournaments	8 x	<b>\$800.00</b>
		\$180.00	↓
3. <u>Hotel Rooms for Collegiate Road Race Weekends</u>	Ops-Registration and Tournaments	8 x	<b>\$1,100.00</b>
		\$160.00	↓
4. <u>Registration for Local Road Races</u>	Ops-Registration and Tournaments	4 x	<b>\$400.00</b>
		\$180.00	↓

## Yearly Club Expenses

1. <u>Team Uniforms</u>	Equipment-Uniforms	10 x	\$1,300.00
		\$130.00	
2. <u>Collegiate Club License</u>	Ops-Registration and Tournaments	1 x	\$100.00
		\$100.00	
3. <u>Refreshments for General Body Meetings</u>	Food-Recruitment	2 x	\$130.00
		\$65.00	
4. <u>Bike Maintenance Clinic Supplies</u>	Ops-Equipment Repair	1 x	\$100.00
		\$100.00	

Moved to Appeals  
by **Lesther Martinez**4/9/2017,  
1:43PMMoved to JFC Rec...  
by **Lesther Martinez**4/9/2017,  
1:41PM**Lesther Martinez**4/9/2017,  
1:41PM*"Registration for Local Road Races" adjusted from \$720.00 to \$400.00.***Lesther Martinez**4/8/2017,  
12:01PM*"Gas for Collegiate MTB Races" adjusted from \$275.00 to \$230.00.***Lesther Martinez**4/8/2017,  
12:01PM*"Hotels for Collegiate MTB Race Weekends" adjusted from \$320.00 to \$270.00.***Lesther Martinez**4/8/2017,  
12:00PM*"Registration for Collegiate MTB Races" adjusted from \$270.00 to \$200.00.***Lesther Martinez**

4/8/2017

5.	<u>Bike Racks</u>	Capital Expense	2 x	\$500.00
		Fund	\$250.00	

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### Non-Race Trips

1.	<u>Raystown Lake</u> <u>Campsite Fees</u>	Travel-Other	1 x	\$100.00
			\$100.00	
2.	<u>Gas for Raystown</u> <u>Lake Trip</u>	Travel-Gas	1 x	\$75.00
			\$75.00	
3.	<u>Lift Tickets for</u> <u>Snowshoe Mountain</u> <u>Bike Trip</u>	Ops-Program Expenses	6 x	\$240.00
			\$40.00	
4.	<u>Gas for Snowshoe</u> <u>Mountain Bike Trip</u>	Travel-Gas	1 x	\$87.50
			\$87.50	

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**Finish Later**

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