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Tiffany ▼

Budgeting System

Review Request

Request	Additional Information	
Budget	FY18	KDSAP
Requested Total		
		\$1,954.47
Reviewer Adjusted Total		
		\$1,854.47↓
		(-\$100.00 / -5.12%)
Sections (6)	# of Line Items (14)	Amount
Screening One-time Use Supplies	8	\$667.72
Hazardous Waste Disposal	1	\$300.00
Transportation	1	\$250.00
Event Refreshments	2	\$600.00
Non-One-Time-Use Screening Equipment	1	\$86.75
Recruitment supplies	1	\$50.00

REVIEW STEP:

Appeals

Reviewer Actions



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Request History

Add Comment



Moved to Appeals

by Neal Choudhary

4/9/2017, 9:00AM



Moved to JFC Rec...

by Rui Hu

4/2/2017, 1:55PM



Rui Hu

3/20/2017, 9:53PM

"Food for off-campus screenings" adjusted from \$400.00 to \$300.00.



Submitted

by Theodore Teichman

1/27/2017, 5:42PM

BUDGET SECTION:

Screening One-time Use Supplies

1.	<u>Dynarex Specimen Containers (100 count)</u>	Equipment-Non-Capital	5 x	\$115.85
			\$23.17	
2.	<u>One Touch Ultra Soft Lancets (100)</u>	Equipment-Non-Capital	3 x	\$31.41
			\$10.47	
3.	<u>One Touch Ultra</u>	Equipment-Non-	3 x	\$264.39

	<u>Glucose Test Strips</u>	Capital	\$88.13	
4.	<u>SafeTouch Powder</u>	Equipment-Non-	15 x	\$140.10
	<u>Free Latex Exam</u>	Capital	\$9.34	
	<u>Gloves</u>			
5.	<u>Purell Instant</u>	Equipment-Non-	2 x	\$48.50
	<u>Handsanitizer</u>	Capital	\$24.25	
6.	<u>Gauze 2"x2"</u>	Equipment-Non-	2 x	\$6.92
	<u>(200/box)</u>	Capital	\$3.46	
7.	<u>Kendall /Covidien</u>	Equipment-Non-	5 x	\$23.95
	<u>Alcohol Prep Pads</u>	Capital	\$4.79	
	<u>(200/box)</u>			
8.	<u>Vanity Table Cloths</u>	Equipment-Non-	10 x	\$36.60
	<u>(2/pack)</u>	Capital	\$3.66	

Hazardous Waste Disposal

1.	<u>Hazardous Waste</u>	Ops-Charges, Fines,	5 x	\$300.00
	<u>Disposal</u>	& Fees	\$60.00	

Transportation

1.	<u>Car Rides</u>	Travel-Other	5 x	\$250.00
			\$50.00	

Event Refreshments

1.	<u>Refreshments for</u>	Food-Refreshments	2 x	\$200.00
	<u>on-campus trainings</u>	for Events	\$100.00	
2.	<u>Food for off-campus</u>	Food-Refreshments	4 x	\$300.00
	<u>screenings</u>	for Events	\$100.00	↓

Non-One-Time-Use Screening Equipment

1.	<u>ProAdvantage</u>	Equipment-Non-	5 x	\$86.75
	<u>Urinalysis Reagent</u>	Capital	\$17.35	
	<u>Strips (100/box)</u>			

Recruitment supplies

1.	<u>Posterboards and</u>	Ops-Advertising and	1 x	\$50.00
	<u>flers</u>	Publicity	\$50.00	



Finish Later

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