

Edit Profile

Sign Out

Tiffany ▾

Budgeting System

Review Request

Request

Additional Information

Budget

Treblemakers

Requested Total

\$9,428.86

Reviewer Adjusted Total

\$3,573.48↓

(-\$5,855.38 / -62.10%)

Sections (12)	# of Line Items (48)	Amount
Activities Fair	6	\$355.50
Auditions	5	\$413.50
Rehearsals	5	\$463.50
Fees	2	\$450.00
Capital	4	\$284.86
Bake Sale	2	(\$125.00)
Almost Midnight A Cappella (Spring Concert)	8	\$1,094.00
Attire	3	\$194.50
Social Events	3	\$500.00
Retreat	5	\$4,368.00
Coaching	2	\$1,150.00
Alumni Outreach	3	\$280.00

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:

Activities Fair

1. Audition Posters

Ops-Advertising and
Publicity

30 x
\$0.75

\$0.00
↓

2. <u>Audition Flyers</u>	Ops-Advertising and Publicity	100 x \$0.40	\$0.00 ↓
3. <u>Snacks</u>	Food-Recruitment	35 x \$0.80	\$28.00
4. <u>Stickers</u>	Ops-Advertising and Publicity	100 x \$0.75	\$50.00 ↓
5. <u>Promotional Handouts</u>	Ops-Advertising and Publicity	100 x \$0.50	\$50.00
6. <u>Recruitment Banner</u>	Capital Expense Fund	1 x \$140.00	\$140.00






Auditions

1. <u>Meals</u>	Food-Meals for members	24 x \$8.00	\$192.00
2. <u>Audition Forms</u>	Ops-Non-Promotional Paper, Print, & Pub.	150 x \$0.05	\$7.50
3. <u>Bottled Water</u>	Food-Refreshments for Events	3 x \$15.00	\$45.00
4. <u>Snacks for Auditionees</u>	Food-Refreshments for Events	3 x \$23.00	\$69.00
5. <u>New Member Initiation</u>	Food-Refreshments for Events	5 x \$20.00	\$100.00

Rehearsals

1. <u>Binders</u>	Ops-General Supplies	18 x \$7.00	\$126.00
2. <u>Pitch Pipe</u>	Ops-General Supplies	1 x \$21.50	\$21.50
3. <u>Music Printing</u>	Ops-Non-Promotional Paper, Print, & Pub.	1000 x \$0.05	\$50.00
4. <u>Pencils</u>	Ops-General Supplies	2 x \$8.00	\$16.00
5. <u>Recording and Mixing</u>	Ops-Professional Services and Performances	1 x \$250.00	\$250.00

Fees

	Neal Choudhary	4/18/2017, 12:28AM
<i>"Rolling Cart" adjusted from \$76.86 to \$76.86.</i>		
"		
	Neal Choudhary	4/18/2017, 12:28AM
<i>"Keyboard Stand" adjusted from \$65.00 to \$65.00.</i>		
	Neal Choudhary	4/18/2017, 12:28AM
<i>"Replacement Keyboard Music Holder" adjusted from \$33.00 to \$33.00.</i>		
	Neal Choudhary	4/18/2017, 12:28AM
<i>"Rolling Keyboard Case" adjusted from \$110.00 to \$110.00.</i>		
	Neal Choudhary	4/18/2017, 12:28AM
<i>"Rolling Cart" adjusted from \$76.86 to \$76.00.</i>		
"		
▲	Moved to Appeals	4/9/2017,

1.	<u>IAC Membership Fee</u>	Ops-Charges, Fines, & Fees	1 x \$200.00	\$200.00
2.	<u>ICCA Quarterfinal Entry Fee</u>	Ops-Registration and Tournaments	1 x \$250.00	\$250.00

Capital

1.	<u>Rolling Cart</u>	Capital Expense Fund	1 x \$76.86	\$76.86
2.	<u>Rolling Keyboard Case</u>	Capital Expense Fund	1 x \$110.00	\$110.00
3.	<u>Replacement Keyboard Music Holder</u>	Capital Expense Fund	1 x \$33.00	\$33.00
4.	<u>Keyboard Stand</u>	Capital Expense Fund	1 x \$65.00	\$65.00

Bake Sale

1.	<u>Bake Sale Supplies</u>	Ops-Event Supplies	1 x \$25.00	\$25.00
2.	<u>Bake Sale Income</u>	Revenue-Sales & Income (Income)	1 x (\$150.00)	(\$150.00)

Almost Midnight A Cappella (Spring Concert)

1.	<u>Posters</u>	Ops-Advertising and Publicity	20 x \$1.20	\$24.00
2.	<u>Ticket Printing</u>	Ops-Event Supplies	1 x \$45.00	\$45.00
3.	<u>Ticket Sales</u>	Revenue-Sales & Income (Income)	300 x (\$1.00)	(\$300.00)
4.	<u>Sound (AB Tech)</u>	Ops-AB Tech	1 x \$500.00	\$500.00
5.	<u>Light (AB Tech)</u>	Ops-AB Tech	1 x \$350.00	\$350.00
6.	<u>Water Bottles for Performers</u>	Ops-Event Supplies	1 x \$25.00	\$25.00
7.	<u>Performer Honorariums</u>	Ops-Gifts and Prizes	5 x \$50.00	\$150.00 ↓

8. <u>Videographer</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
------------------------	--	-----------------	----------

Attire

1. <u>Gold Accessories</u>	Equipment-Uniforms	5 x \$15.00	\$18.75 ↓
2. <u>T-shirts</u>	Equipment-Clothing	5 x \$18.50	\$23.12 ↓
3. <u>Gold Makeup</u>	Equipment-Uniforms	1 x \$27.00	\$6.75 ↓

Social Events

1. <u>Fall Dinner Party</u>	Food-Meals for members	1 x \$150.00	\$150.00
2. <u>Spring Dinner Party</u>	Food-Meals for members	1 x \$150.00	\$150.00
3. <u>Org Celebration</u>	Food-Refreshments for Events	1 x \$200.00	\$200.00

Retreat

1. <u>Car Rental</u>	Travel-Other	3 x \$350.00	\$0.00 ↓
2. <u>Gas</u>	Travel-Gas	6 x \$40.00	\$0.00 ↓
3. <u>Tolls</u>	Travel-Other	6 x \$3.00	\$0.00 ↓
4. <u>Lodging</u>	Travel-Hotel & Lodging	18 x \$150.00	\$0.00 ↓
5. <u>Meals/ Grocery</u>	Food-Meals for members	18 x \$20.00	\$0.00 ↓

Coaching

1. <u>Coaching Fee</u>	Salary-Instructors & Coaching	1 x \$750.00	\$0.00 ↓
2. <u>Coaching Travel and Lodging</u>	Travel-Hotel & Lodging	1 x \$400.00	\$0.00 ↓

Alumni Outreach

1.	<u>Senior Sendoff</u>	Ops-Non-Promotional Paper, Print, & Pub.	5 x \$20.00	\$100.00
2.	<u>Alumni Mail</u>	Ops-Postal Services	30 x \$2.00	\$60.00
3.	<u>Alumni Event</u>	Food-Catering	8 x \$15.00	\$116.00 ↓

Finish Later

◀ Previous