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Budgeting System

Tiffany ▾

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Review Request

| Request | Additional Information | | REVIEW STEP: | |
|----------------------------------|------------------------|--------------|-------------------------|--|
| | | | Appeals | |
| Budget | Men's Lacrosse | FY 18 | | |
| Requested Total | | | \$9,210.00 | |
| Reviewer Adjusted Total | | | \$6,863.75↓ | |
| | | | (-\$2,346.25 / -25.48%) | |
| Sections (7) | # of Line Items (12) | Amount | | |
| National College Lacrosse League | 2 | \$3,900.00 | | |
| Field Equipment | 0 | \$0.00 | | |
| Field Equipment | 2 | \$540.00 | | |
| Travel | 1 | \$6,750.00 | | |
| Revenue | 1 | (\$6,250.00) | | |
| Player Equipment | 5 | \$4,145.00 | | |
| Website Hosting | 1 | \$125.00 | | |

Reviewer Actions

←

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Request History

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| | | | |
|----------------------------------|---------------------|----------------------------|------------------------------|
| BUDGET SECTION: | | | |
| National College Lacrosse League | | | |
| 1. | League Registration | Salary-Consulting Services | 1 x \$1,100.00 \$1,100.00 |
| 2. | Referee Payments | Salary-Consulting Services | 7 x \$2,800.00 \$400.00 |

Field Equipment

Field Equipment

| | | | |
|--------------------------|-----------------------|----------|----------|
| 1. <u>Game Nets</u> | Equipment-Non-Capital | 2 x | \$200.00 |
| | | \$100.00 | |
| 2. <u>Cases of Balls</u> | Capital Expense Fund | 2 x | \$340.00 |
| | | \$170.00 | |

Travel

| | | | |
|--------------------------|-------------------------------------|------------|------------|
| 1. <u>Long Bus Trips</u> | Travel-Professional Vehicle Service | 3 x | \$6,750.00 |
| | | \$2,250.00 | |

Revenue

| | | | |
|-----------------------|--|-------------------|---------------------|
| 1. <u>Player Dues</u> | Revenue-Sales & Income (Income) | 25 x | (\$6,250.00) |
| | | (\$250.00) | |

Player Equipment

| | | | |
|----------------------------|----------------------|----------|-------------------|
| 1. <u>Team Gloves</u> | Capital Expense Fund | 12 x | \$1,200.00 |
| | | \$100.00 | |
| 2. <u>Team Cleats</u> | Capital Expense Fund | 10 x | \$0.00 ↓ |
| | | \$100.00 | |
| 3. <u>Practice sticks</u> | Capital Expense Fund | 4 x | \$400.00 |
| | | \$100.00 | |
| 4. <u>Practice Pinnies</u> | Equipment-Clothing | 25 x | \$0.00 ↓ |
| | | \$30.00 | |
| 5. <u>Team Helmets</u> | Equipment-Uniforms | 12 x | \$198.75 ↓ |
| | | \$66.25 | |

Website Hosting

| | | | |
|---------------------------|------------------------------------|----------|----------|
| 1. <u>Website Hosting</u> | Ops-Operational Computing Expenses | 1 x | \$125.00 |
| | | \$125.00 | |



Moved to Appeals
by **Neal Choudhary**

4/9/2017,
2:13AM



Moved to JFC Rec...
by **David Xu**

2/26/2017,
12:38PM



David Xu

2/26/2017,
12:33PM

The JFC cannot fund this item at this time.

Audience:



David Xu

2/26/2017,
12:31PM

The JFC cannot fund items that were previously funded in a recent year.



Sam Yip

2/25/2017,
8:45PM

"Team Helmets" adjusted from \$795.00 to \$198.75.



Resubmitted
by **David Matvey**

2/25/2017,
8:33PM



Follow-up Requir...
by **Sam Yip**

2/19/2017,
7:34PM



Sam Yip

2/19/2017

Finish Later

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