

Tiffany Lu

at Carnegie Mellon University

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Review Request

Budgeting System

Tiffany ▼

Request

Additional Information

Budget

Carnegie Mellon Women's Ultimate Frisbee Budget Proposal

Requested Total

\$33,990.00

Reviewer Adjusted Total

\$15,685.00↓

(-\$18,305.00 / -53.85%)

Sections (6)	# of Line Items (15)	Amount
Tournament Expenses	5	\$28,260.00
Equipment Expenses	4	\$1,835.00
Winter League Costs	2	\$4,200.00
First Aid	1	\$100.00
Membership Revenue and Income	2	(\$2,100.00)
USAU Membership Costs	1	\$1,695.00

REVIEW STEP:

Appeals

Reviewer Actions



Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Tournament Expenses

1. Tournament Bid Fees

Ops-Registration and Tournaments

9 x \$500.00

\$3,600.00 ↓
2. Tournament Gas

Travel-Gas

9 x \$300.00

\$0.00 ↓
3. Tournament Rental

Travel-Professional

54 x

\$750.00

	<u>Cars</u>	Vehicle Service	\$150.00	↓
4.	<u>Tournament Tolls</u>	Travel-Other	9 x \$0.00	↓
			\$240.00	
5.	<u>Tournament Hotels</u>	Travel-Hotel & Lodging	72 x \$10,000.00	↓
			\$150.00	

Equipment Expenses

1.	<u>Disc Purchases</u>	Equipment-Non-Capital	75 x \$375.00	
			\$5.00	
2.	<u>Team Uniforms</u>	Equipment-Uniforms	15 x \$1,350.00	
			\$90.00	
3.	<u>Recruiting Costs</u>	Ops-Event Supplies	1 x \$10.00	
			\$10.00	
4.	<u>Team Equipment Fund</u>	Capital Expense Fund	1 x \$100.00	
			\$100.00	

Winter League Costs

1.	<u>Winter League Rental Cars</u>	Travel-Professional Vehicle Service	36 x \$0.00	↓
			\$75.00	
2.	<u>Winter League Registration</u>	Ops-Registration and Tournaments	30 x \$0.00	↓
			\$50.00	

First Aid

1.	<u>First Aid Kit</u>	Equipment-Non-Capital	1 x \$100.00	
			\$100.00	


Membership Revenue and Income


1.	<u>Disc Sales</u>	Revenue-Sales & Income (Income)	75 x (\$750.00)	
			(\$10.00)	
2.	<u>Team Uniform Dues</u>	Revenue-Sales & Income (Income)	15 x (\$1,350.00)	
			(\$90.00)	


USAU Membership Costs

1.	<u>USAU Registration</u>	Ops-Registration and Tournaments	30 x \$1,500.00	↓
			\$56.50	


→ Moved to Appeals 3/25/2017, 1:48PM
by Jon Willcox

 Jon Willcox 3/25/2017, 1:47PM
JFC cannot fund this at this time
Audience:

 Jon Willcox 3/25/2017, 1:47PM
"Tournament Bid Fees" adjusted from \$4,500.00 to \$3,600.00.

 Jon Willcox 3/25/2017, 1:44PM
"USAU Registration" adjusted from \$1,695.00 to \$1,500.00.

→ Moved to JFC Rec... 3/19/2017, 9:46AM
by Jon Willcox

 Jon Willcox 3/19/2017, 9:38AM
"Tournament Rental Cars" adjusted from \$8,100.00 to \$750.00.

 3/19/2017



Finish Later

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