

Budgeting System

Tiffany ▼

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Review Request

Request

Budget

Additional Information

2017-2018 DSC Budget draft 0

Requested Total

\$1,820.00

Reviewer Adjusted Total

\$1,000.00↓

(-\$820.00 / -45.05%)

Sections (6)	# of Line Items (10)	Amount
Event Expenses	3	\$540.00
Capital Expenses	1	\$50.00
Advertising	1	\$130.00
Non-Capital Equipment	2	\$1,200.00
Revenue	2	(\$500.00)
Prizes for Members	1	\$400.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Event Expenses

1. [Pizza for Project Presentations](#)

Food-Refreshments for Events

6 x \$180.00

\$30.00

2. [Pizza for Workshops](#)

Food-Refreshments for Events

12 x \$360.00

\$30.00

3. [Majority of Hackathon Expenses](#)

Food-Catering

1 x \$0.00

\$0.00

<https://cmu.campuslabs.com/budgeting/reviews#/edit/23605>

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Capital Expenses

- | | | | |
|-----------------------|----------------------|---------|---------|
| 1. <u>Club Banner</u> | Capital Expense Fund | 1 x | \$50.00 |
| | | \$50.00 | |

Advertising

- | | | | |
|---|-------------------------------|--------|-----------------|
| 1. <u>Disposable Flyers and Marketing Materials</u> | Ops-Advertising and Publicity | 520 x | \$100.00 |
| | | \$0.25 | ↓ |

Non-Capital Equipment

- | | | | |
|--|----------------------|----------|-----------------|
| 1. <u>Cost of Website Hosting</u> | Capital Expense Fund | 12 x | \$0.00 |
| | | \$0.00 | |
| 2. <u>Cost of Databricks Community Edition</u> | Capital Expense Fund | 12 x | \$750.00 |
| | | \$100.00 | ↓ |

Revenue

- | | | | |
|---|--|-------------------|-------------------|
| 1. <u>Statistics Department Assistance</u> | Revenue-Donations & Grants (Income) | 1 x | (\$500.00) |
| | | (\$500.00) | |
| 2. <u>Corporate Partnerships for Hackathons</u> | Revenue-Other (Income) | 1 x | \$0.00 |
| | | \$0.00 | |

Prizes for Members

- | | | | |
|--|----------------------|----------|----------------|
| 1. <u>Prizes for Outstanding Project Presentations</u> | Ops-Gifts and Prizes | 2 x | \$60.00 |
| | | \$200.00 | ↓ |



Moved to Appeals
by **Neal Choudhary**

4/9/2017,
2:31AM



Moved to JFC Rec...
by **Kevin Koch**

2/26/2017,
2:06PM



Kevin Koch

2/26/2017,
11:35AM

"Cost of Databricks Community Edition"
adjusted from \$1,200.00 to \$750.00.



Kevin Koch

2/26/2017,
11:35AM

"Cost of Databricks Community Edition"
adjusted from \$1,200.00 to \$1,200.00.



Kevin Koch

2/26/2017,
11:34AM

"Prizes for Outstanding Project Presentations" adjusted from \$400.00 to



Kevin Koch

2/24/2017,
4:11PM

"Cost of Databricks Community Edition"
adjusted from \$1,200.00 to \$410.00.



Kevin Koch

2/24/2017

Finish Later

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