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Review Request

Request

Additional Information

Budget

ChemE Car

CMU

Requested Total

\$2,775.03

Reviewer Adjusted Total

\$1,580.04↓

(-\$1,194.99 / -43.06%)

Sections (8)	# of Line Items (57)	Amount
Competition Expenses	8	\$6,560.00
Chemicals	10	\$447.00
Tools and Consumables	6	\$417.20
Building Materials	5	\$280.00
Labware	12	\$429.51
Health and Safety	3	\$205.00
Electronics	8	\$236.32
Income	5	(\$5,800.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Competition Expenses

1. Air Travel to National Competition

Travel-Airfare Domestic

6 x \$2,400.00

\$400.00

2. Van Rental

Travel-Other

2 x \$250.00

\$290.00

↓


3. <u>Gas</u>	Travel-Gas	1 x	\$180.00
		\$180.00	
4. <u>Shipping of Materials to National Competition</u>	Travel-Other	1 x	\$150.00
		\$150.00	
5. <u>Competition Registration Fee</u>	Travel-Other	10 x	\$750.00
		\$75.00	
6. <u>Team Shirts</u>	Equipment-Uniforms	60 x	\$0.00 ↓
		\$10.00	
7. <u>Hotel Rooms for Nationals for Two Nights</u>	Travel-Hotel & Lodging	2 x	\$1,000.00
		\$500.00	
8. <u>Hotel Rooms for Regionals for Two Nights</u>	Travel-Hotel & Lodging	6 x	\$900.00
		\$150.00	


Chemicals


1. <u>Luminol</u>	Equipment-Non-Capital	1 x	\$55.00
		\$55.00	
2. <u>Sulfuric Acid</u>	Equipment-Non-Capital	2 x	\$30.00
		\$15.00	
3. <u>Hydrochloric Acid</u>	Equipment-Non-Capital	2 x	\$24.00
		\$12.00	
4. <u>Sugar</u>	Equipment-Non-Capital	1 x	\$20.00
		\$20.00	
5. <u>Shipping of Chemicals</u>	Equipment-Non-Capital	1 x	\$30.00
		\$30.00	
6. <u>Hydrogen Peroxide</u>	Equipment-Non-Capital	1 x	\$15.00
		\$15.00	
7. <u>Yeast</u>	Equipment-Non-Capital	20 x	\$14.00
		\$0.70	
8. <u>Acetone</u>	Equipment-Non-Capital	3 x	\$24.00
		\$8.00	
9. <u>Ethanol (Denatured)</u>	Equipment-Non-Capital	1 x	\$35.00
		\$35.00	
10. <u>Various Chemicals</u>	Equipment-Non-Capital	1 x	\$200.00
		\$200.00	


→ Moved to Appeals 4/9/2017, 11:36AM
by **Sihan Dong**

→ Moved to JFC Rec... 3/4/2017, 1:19PM
by **Sihan Dong**

 **Sihan Dong** 2/28/2017, 12:46PM
"Van Rental" adjusted from \$580.00 to \$250.00.

 **Sihan Dong** 2/28/2017, 12:44PM
JFC is unable to fund this item at this moment due to budget constraints.

 **Sihan Dong** 2/28/2017, 12:44PM
JFC is unable to fund this item at this moment due to budget constraints.

 **Sihan Dong** 2/28/2017, 12:42PM
JFC is unable to fund this item at this moment due to budget restraints.

 **Sihan Dong** 2/28/2017

Tools and Consumables

1. <u>Hot Glue Sticks</u>	Equipment-Non-Capital	1 x \$6.00	\$6.00
2. <u>Plumber's Tape</u>	Equipment-Non-Capital	2 x \$0.60	\$1.20
3. <u>Electrical Tape</u>	Equipment-Non-Capital	2 x \$2.50	\$5.00
4. <u>Masking Tape</u>	Equipment-Non-Capital	2 x \$2.50	\$5.00
5. <u>Pizza for New Member Meeting</u>	Food-Recruitment	1 x \$200.00	\$200.00
6. <u>Snacks for Monthly Meetings</u>	Food-Meals for members	8 x \$25.00	\$200.00

Building Materials

1. <u>Smoke Filter</u>	Equipment-Non-Capital	2 x \$15.00	\$30.00
2. <u>Rubber Tubing</u>	Equipment-Non-Capital	1 x \$30.00	\$30.00
3. <u>Metal Hardware Kit</u>	Equipment-Non-Capital	1 x \$80.00	\$80.00
4. <u>Set of Four Wheels</u>	Equipment-Non-Capital	2 x \$20.00	\$40.00
5. <u>Plastic Sheets</u>	Equipment-Non-Capital	2 x \$50.00	\$100.00

Labware

1. <u>Stir/Hot Plate</u>	Capital Expense Fund	1 x \$200.00	\$200.00
2. <u>100 mL Graduated Cylinder</u>	Capital Expense Fund	1 x \$20.00	\$20.00
3. <u>50 mL Graduated Cylinder</u>	Capital Expense Fund	1 x \$15.00	\$15.00
4. <u>Pipette Filler Bulbs</u>	Capital Expense Fund	2 x \$20.00	\$0.00 ↓
5. <u>Weigh Boats</u>	Equipment-Non-Capital	2 x \$7.25	\$14.50

6.	<u>Weigh Paper</u>	Equipment-Non-Capital	1 x \$14.95	\$14.95
7.	<u>Laboratory Soap</u>	Equipment-Non-Capital	1 x \$18.86	\$18.86
8.	<u>Set of 5 Beakers</u>	Capital Expense Fund	1 x \$20.00	\$0.00 ↓
9.	<u>Mini Stir Bars</u>	Equipment-Non-Capital	4 x \$5.05	\$20.20
10.	<u>Magnetic Stir Bar Retriever</u>	Capital Expense Fund	1 x \$20.00	\$0.00 ↓
11.	<u>pH Paper</u>	Equipment-Non-Capital	1 x \$20.00	\$20.00
12.	<u>Scoopulas</u>	Capital Expense Fund	1 x \$26.00	\$26.00

Health and Safety

1.	<u>Lab Coats</u>	Capital Expense Fund	5 x \$15.00	\$0.00 ↓
2.	<u>Safety Glasses</u>	Capital Expense Fund	10 x \$10.00	\$0.00 ↓
3.	<u>Spill Kit Absorbent Pads</u>	Equipment-Non-Capital	1 x \$30.00	\$30.00

Electronics

1.	<u>Arduino Uno R3</u>	Equipment-Non-Capital	1 x \$24.95	\$24.95
2.	<u>Pack of 3 Perf-boards</u>	Equipment-Non-Capital	1 x \$12.50	\$12.50
3.	<u>Proto Shield for Arduino Kit</u>	Equipment-Non-Capital	1 x \$9.95	\$9.95
4.	<u>NeoPixel Digital RGB LED Strip</u>	Equipment-Non-Capital	1 x \$16.95	\$16.95
5.	<u>Rechargeable AA Batteries</u>	Equipment-Non-Capital	2 x \$15.99	\$31.98
6.	<u>Rechargeable AA Battery Charger</u>	Capital Expense Fund	1 x \$9.99	\$0.00 ↓
7.	<u>Sensors</u>	Equipment-Non-Capital	1 x \$50.00	\$50.00

8.	<u>Raspberry Pi 3</u>	Capital Expense Fund	2 x	\$80.00
				\$40.00

Income

1.	<u>Member Dues</u>	Revenue-	60 x	(\$1,500.00)
		Other (Income)		(\$25.00)
2.	<u>SURG Grants</u>	Revenue-Donations	2 x	(\$1,000.00)
		& Grants (Income)		(\$500.00)
3.	<u>ChemE</u>	Revenue-	1 x	(\$2,000.00)
	<u>Department</u>	Other (Income)		(\$2,000.00)
	<u>Travel Funding</u>			
4.	<u>Corporate</u>	Revenue-Donations	1 x	(\$300.00)
	<u>Donations</u>	& Grants (Income)		(\$300.00)
5.	<u>Fundraising</u>	Revenue-	1 x	(\$1,000.00)
		Other (Income)		(\$1,000.00)

Finish Later

◀ Previous