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Budgeting System

Tiffany ▼

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Review Request

RequestAdditional Information

BudgetHumanist League

Requested Total	\$8,795.00
Reviewer Adjusted Total	\$6,840.00↓
(-\$1,955.00 / -22.23%)	

Sections (7)	# of Line Items (23)	Amount
Carl Sagan Fest (1st speaker event)	6	\$2,700.00
Income	2	(\$360.00)
Second Fall Speaker Event	3	\$1,625.00
First Spring Speaker Event	4	\$2,125.00
Second Spring Speaker Event	3	\$1,625.00
Excursions and Events	3	\$700.00
Other	2	\$380.00

REVIEW STEP:

Appeals

Reviewer Actions



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Request History

Add Comment

BUDGET SECTION:

Carl Sagan Fest (1st speaker event)

1. <u>Speaker</u>	Ops-Professional	1 x	\$2,000.00
<u>Honorarium</u>	Services and Performances	\$2,000.00	
2. <u>Pies for Carl Sagan Fest</u>	Food-Refreshments for Events	25 x \$10.00	\$250.00

3.	<u>Carl Sagan Fest Culinart Catering</u>	Food-Catering	1 x	\$150.00
			\$150.00	
4.	<u>MediaTech Microphone Rental</u>	Ops-Rental Equipment	1 x	\$150.00
			\$150.00	
5.	<u>Advertisement Design</u>	Ops-Advertising and Publicity	1 x	\$0.00 ↓
			\$50.00	
6.	<u>Poster Printing Fees</u>	Ops-Advertising and Publicity	1 x	\$100.00
			\$100.00	

## Income

1.	<u>Dues from regular members</u>	Revenue-Sales & Income <b>(Income)</b>	14 x	<b>(\$210.00)</b>
			<b>(\$15.00)</b>	
2.	<u>Shirt Sales</u>	Revenue-Sales & Income <b>(Income)</b>	10 x	<b>(\$150.00)</b>
			<b>(\$15.00)</b>	

## Second Fall Speaker Event

1.	<u>Speaker Honorarium</u>	Ops-Professional Services and Performances	1 x	\$1,500.00
			\$1,500.00	
2.	<u>Poster Design</u>	Ops-Advertising and Publicity	1 x	\$25.00 ↓
			\$50.00	
3.	<u>Poster Printing Fees</u>	Ops-Advertising and Publicity	1 x	\$75.00
			\$75.00	

## First Spring Speaker Event


1.	<u>Poster Design</u>	Ops-Advertising and Publicity	1 x	\$25.00 ↓
			\$50.00	
2.	<u>Speaker Honorarium</u>	Ops-Professional Services and Performances	1 x	\$1,750.00
			\$1,750.00	
3.	<u>Poster Printing Fees</u>	Ops-Advertising and Publicity	1 x	\$75.00
			\$75.00	
4.	<u>Catering for main Spring semester event</u>	Food-Catering	1 x	\$0.00 ↓
			\$250.00	


## Second Spring Speaker Event


1.	<u>Speaker</u>	Ops-Professional	1 x	\$0.00
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→ Moved to Appeals 4/9/2017, 8:32AM  
by **Neal Choudhary**

→ Moved to JFC Rec... 3/25/2017, 12:31PM  
by **Bharadwaj Ramachandran**

 **Bharadwaj Ramachandran** 3/25/2017, 12:30PM  
"Poster Printing Fees" adjusted from \$75.00 to \$75.00.

 **Bharadwaj Ramachandran** 3/25/2017, 12:30PM  
"Poster Design" adjusted from \$50.00 to \$25.00.

 **Bharadwaj Ramachandran** 3/25/2017, 12:30PM  
JFC cannot fund this at this time.  
Audience:

 **Bharadwaj Ramachandran** 3/6/2017, 1:58PM  
"MediaTech Microphone Rental" adjusted from \$150.00 to \$150.00.

	<u>Honorarium</u>	Services and Performances	\$1,500.00	↓
2.	<u>Poster Design</u>	Ops-Advertising and Publicity	1 x \$25.00 \$50.00	↓
3.	<u>Poster Printing Fees</u>	Ops-Advertising and Publicity	1 x \$75.00 \$75.00	

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#### Excursions and Events

1.	<u>Conference Carpooling</u>	Travel-Gas	1 x \$100.00 \$100.00	
2.	<u>Conference Registration Fees</u>	Ops-Registration and Tournaments	5 x \$400.00 \$80.00	
3.	<u>Renaissance Festival Tickets</u>	Ops-Registration and Tournaments	10 x \$200.00 \$20.00	

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#### Other

1.	<u>GBM food</u>	Food-Recruitment	28 x \$200.00 \$10.00	↓
2.	<u>Humanist League T-shirts</u>	Equipment-Clothing	10 x \$100.00 \$10.00	

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**Finish Later**

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