

Budgeting System

Tiffany ▼

Review Request

Request

Additional Information

Budget

Hockey Club

Roller

Requested Total

\$6,302.00

Reviewer Adjusted Total

\$6,302.00

Sections (4)	# of Line Items (10)	Amount
Equipment	3	\$280.00
Facility Rental and League Dues	2	\$5,580.00
Other Expenditures	4	\$1,442.00
Revenue	1	(\$1,000.00)

BUDGET SECTION:

Equipment

1. Water Bottles

Equipment-Non-Capital

1 x \$30.00

2. Pucks

Equipment-Non-Capital

20 x \$200.00

3. First Aid Kit

Equipment-Non-Capital

1 x \$50.00

Facility Rental and League Dues

1. Practice Rental

Ops-Rental Facilities

28 x \$3,920.00

2. League Registration

Ops-Registration and Tournaments

1 x \$1,660.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

➔

Moved to Appeals

by Neal Choudhary

4/9/2017, 9:07AM

➔

Moved to JFC Rec...

by Shelly Balassyano

4/8/2017, 12:47PM

⬇

Submitted

by Alan French

1/29/2017, 6:10PM

https://cmu.campuslabs.com/budgeting/reviews#/edit/22916

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### Other Expenditures

1.	<u>Recruitment Fliers</u>	Ops-Advertising and Publicity	40 x \$0.75	\$30.00
2.	<u>AAU Team Membership</u>	Ops-Registration and Tournaments	1 x \$80.00	\$80.00
3.	<u>AAU Individual Memberships</u>	Ops-Registration and Tournaments	12 x \$25.00	\$300.00
4.	<u>Zipcar Rental</u>	Travel-Professional Vehicle Service	43 x \$24.00	\$1,032.00

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### Revenue

1.	<u>Membership Dues</u>	Revenue-Sales & Income <b>(Income)</b>	10 x <b>(\$100.00)</b>	<b>(\$1,000.00)</b>
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**Finish Later**

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