

at Carnegie Mellon University

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Budgeting System

Review Request

Tiffany ▾

Request

Additional Information

Budget

Parkour

Tartan

Requested Total \$970.00

Reviewer Adjusted Total \$970.00

Sections (5)	# of Line Items (7)	Amount
Skills Workshop	2	\$720.00
First aid kit	1	\$100.00
T-shirts	2	\$0.00
Social Events	1	\$100.00
Signs	1	\$50.00

BUDGET SECTION:

Skills Workshop			
1. <u>Instructor fee</u>	Salary-Instructors & Coaching	2 x \$1,200.00	
		\$600.00	
2. <u>Ticket sales</u>	Revenue-Sales & Income (Income)	40 x (\$12.00)	(\$480.00)
First aid kit			
1. <u>First aid kit</u>	Capital Expense Fund	5 x \$100.00	
		\$20.00	

REVIEW STEP:

Appeals

Reviewer Actions



Back to Previous Step

Request History

Add Comment

→	Moved to Appeals by Neal Choudhary	4/9/2017, 8:32AM
→	Moved to JFC Rec... by Bharadwaj Ramachandran	3/25/2017, 12:37PM
←	Moved to JFC Re... by Xian Chang	1/29/2017, 5:03PM
↓	Submitted by Xian Chang	1/29/2017, 5:03PM

T-shirts

- | | | | |
|-------------------------|---|------------------|-------------------|
| 1. <u>T-shirts</u> | Equipment-Clothing | 30 x | \$450.00 |
| | | \$15.00 | |
| 2. <u>T-shirt sales</u> | Revenue-Sales &
Income (Income) | 30 x | (\$450.00) |
| | | (\$15.00) | |

Social Events

- | | | | |
|----------------------------------|---------------------------------|---------|----------|
| 1. <u>Food for social events</u> | Food-Refreshments
for Events | 2 x | \$100.00 |
| | | \$50.00 | |

Signs

- | | | | |
|--------------------------|-----------------------|---------|---------|
| 1. <u>Sandwich Board</u> | Equipment-Non-Capital | 5 x | \$50.00 |
| | | \$10.00 | |
-

[Finish Later](#)[◀ Previous](#)