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Budgeting System

Tiffany ▼

Review Request

Request

Additional Information

Budget

FY18 K-  
Pop Dance Club Budget

Requested Total

\$3,590.00

Reviewer Adjusted Total

\$1,400.00↓  
(-\$2,190.00 / -61%)

Sections (7)	# of Line Items (13)	Amount
Activities Fair (Fall and Spring)	2	\$60.00
General Body Meetings	2	\$150.00
Fall TSA Cultural Night Performance	1	\$600.00
DS Performance (Fall and Spring)	1	\$600.00
Spring Showcase	3	\$1,800.00
Food Fundraisers (Fall and Spring)	3	(\$120.00)
Recording Music Videos, Performances, and Dance Covers	1	\$500.00

REVIEW STEP:  
Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Activities Fair (Fall and Spring)

1. General Supplies

Ops-Advertising and

1 x

\$20.00

	Publicity		\$20.00	
2. <u>Candy</u>	Food-Recruitment	2 x	<b>\$25.00</b>	↓
		\$20.00		

## General Body Meetings

1. <u>Name Tags</u>	Ops-Event Supplies	10 x	\$30.00	
		\$3.00		
2. <u>Food/Snacks for GBMs</u>	Food-Refreshments for Events	6 x	<b>\$25.00</b>	↓
		\$20.00		

## Fall TSA Cultural Night Performance

1. <u>Costumes</u>	Capital Expense Fund	20 x	\$600.00	
		\$30.00		

## DS Performance (Fall and Spring)

1. <u>Costumes</u>	Capital Expense Fund	20 x	<b>\$200.00</b>	↓
		\$30.00		

## Spring Showcase

1. <u>Food and Beverages</u>	Food-Refreshments for Events	1 x	<b>\$250.00</b>	↓
		\$300.00		
2. <u>Decorations</u>	Ops-Decorations	1 x	\$100.00	
		\$100.00		
3. <u>Costumes</u>	Capital Expense Fund	70 x	<b>\$350.00</b>	↓
		\$20.00		

## Food Fundraisers (Fall and Spring)

1. <u>Food Sales Revenue</u>	Revenue-Sales & Income <b>(Income)</b>	100 x	<b>(\$500.00)</b>	
		<b>(\$5.00)</b>		
2. <u>Utensils, Plates, Cups, and Napkins</u>	Capital Expense Fund	2 x	<b>\$0.00</b>	↓
		\$40.00		
3. <u>Food Materials</u>	Food-Refreshments for Events	2 x	\$300.00	
		\$150.00		

## Recording Music Videos, Performances, and Dance Covers



Neal Choudhary

4/17/2017,  
5:58PM*"Food/Snacks for GBMs" adjusted from \$120.00 to \$25.00.*

Neal Choudhary

4/17/2017,  
5:58PM*"Candy" adjusted from \$40.00 to \$25.00.*

Neal Choudhary

4/17/2017,  
5:58PM*"Food and Beverages" adjusted from \$300.00 to \$250.00.*Moved to Appeals  
by **Marat Valiev**4/8/2017,  
2:03PMMoved to JFC Rec...  
by **Marat Valiev**4/8/2017,  
11:23AM

Marat Valiev

4/8/2017,  
11:22AMJFC food metric applied  
Audience:

1.	<u>Camera</u>	Capital Expense Fund	1 x	\$0.00
			\$500.00	↓
<hr/>				

**Finish Later**

**← Previous**