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Review Request

Request

Additional Information

Budget

Rowing Club

CMU

Requested Total

\$38,551.92

Reviewer Adjusted Total

\$33,641.92↓

(-\$4,910.00 / -12.74%)

Sections (8)	# of Line Items (49)	Amount
Travel	6	\$19,160.00
Boat Storage/Boat Transportation	6	\$27,110.00
Racing/Training/Membership	4	\$14,970.00
Uniforms	4	\$0.00
Recruitment and Communication	9	\$1,460.00
Maintenance	5	\$4,580.00
New Equipment	5	\$16,711.92
Fundraising/Dues	10	(\$45,440.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

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BUDGET SECTION:

Travel

1. Novice Bus

Travel-Professional Vehicle Service

1 x \$5,000.00

\$5,000.00

2. Spring Break Bus

Travel-Professional

1 x \$6,400.00

	Vehicle Service	\$6,400.00	
3. <u>Coaches' Hotels</u>	Travel-Other	7 x \$2,240.00	
		\$320.00	
4. <u>Gas for Transportation to Practice</u>	Capital Expense Fund	3 x \$160.00	\$450.00 ↓
5. <u>Gas/Tolls for Regatta Vans</u>	Travel-Gas	7 x \$320.00	\$1,190.00 ↓
6. <u>Regatta Vans</u>	Travel-Professional Vehicle Service	7 x \$400.00	\$1,190.00 ↓

Boat Storage/Boat Transportation






1. <u>Bay Space Lease</u>	Ops-Rental Facilities	4 x \$19,350.00	
		\$4,837.50	
2. <u>Truck Rental for Trailering</u>	Travel-Professional Vehicle Service	7 x \$280.00	\$1,960.00
3. <u>Gas for Launch</u>	Ops-General Supplies	1 x \$600.00	\$600.00
4. <u>Truck for Spring Break</u>	Travel-Professional Vehicle Service	1 x \$1,200.00	\$1,200.00
5. <u>Gas/Tolls for Spring Break</u>	Travel-Gas	1 x \$850.00	\$850.00
6. <u>Gas/Tolls for Trailering</u>	Capital Expense Fund	7 x \$450.00	\$3,150.00

Racing/Training/Membership

1. <u>Race Registration</u>	Ops-Registration and Tournaments	8 x \$800.00	\$5,040.00 ↓
2. <u>US Rowing Membership</u>	Ops-Program Expenses	1 x \$350.00	\$350.00
3. <u>Spring Training</u>	Ops-Program Expenses	1 x \$8,100.00	\$8,100.00
4. <u>Boat License and Registration</u>	Ops-Registration and Tournaments	3 x \$40.00	\$120.00

Uniforms

1. <u>Varsity Jacket</u>	Equipment-Uniforms	6 x \$210.00	\$1,260.00
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→	Moved to Appeals by Neal Choudhary	4/10/2017, 2:28AM
→	Moved to JFC Rec... by Neal Choudhary	4/9/2017, 2:19PM
	Neal Choudhary	4/9/2017, 12:10PM
	"Regatta Hydration and Nutrition" adjusted from \$960.00 to \$450.00.	
	Neal Choudhary	4/9/2017, 12:07PM
	"Alumni BBQ" adjusted from \$130.00 to \$100.00.	
	Neal Choudhary	4/9/2017, 12:06PM
	"Novice Weekend" adjusted from \$720.00 to \$400.00.	
	Neal Choudhary	4/9/2017, 12:02PM
	"Race Registration" adjusted from \$6,400.00 to \$5,040.00.	
	Neal Choudhary	4/9/2017, 12:02PM

2. <u>Varsity Jacket</u>	Revenue-Sales & Income (Income)	6 x (\$1,260.00) (\$210.00)
3. <u>Uni</u>	Equipment-Uniforms	18 x \$1,260.00 \$70.00
4. <u>Uni</u>	Revenue-Sales & Income (Income)	18 x (\$1,260.00) (\$70.00)

Recruitment and Communication

1. <u>Labor Day Ice Cream</u>	Food-Recruitment	1 x \$50.00 \$50.00
2. <u>Alumni BBQ</u>	Food-Refreshments for Events	1 x \$100.00 \$130.00 ↓
3. <u>Regatta Hydration and Nutrition</u>	Food-Meals for members	8 x \$450.00 \$120.00 ↓
4. <u>Novice Weekend</u>	Ops-Event Supplies	40 x \$400.00 \$18.00 ↓
5. <u>Novice Weekend</u>	Revenue-Other (Income)	40 x (\$400.00) (\$10.00)
6. <u>Fall Banquet</u>	Food-Meals for members	35 x \$700.00 \$20.00
7. <u>Fall Banquet</u>	Revenue-Other (Income)	35 x (\$700.00) (\$20.00)
8. <u>Spring Banquet</u>	Food-Meals for members	30 x \$450.00 \$15.00
9. <u>Spring Banquet</u>	Revenue-Other (Income)	30 x (\$450.00) (\$15.00)

Maintenance

1. <u>General</u>	Ops-Equipment Repair	1 x \$3,000.00 \$3,000.00
2. <u>Engine Repairs & Maintenance</u>	Ops-Equipment Repair	1 x \$1,250.00 \$1,250.00
3. <u>Tools & Hardware</u>	Ops-Equipment Repair	1 x \$120.00 \$120.00
4. <u>Cox Box Batteries</u>	Ops-General Supplies	1 x \$100.00 \$100.00
5. <u>Erg Parts</u>	Ops-Equipment	1 x \$110.00

Repair	\$110.00
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New Equipment

1. <u>New Bow/Stern Lights</u>	Capital Expense Fund	1 x \$200.00	\$200.00
2. <u>Cox Box</u>	Capital Expense Fund	1 x \$638.00	\$638.00
3. <u>New Tracks for Two Fours</u>	Capital Expense Fund	8 x \$76.99	\$615.92
4. <u>Storage Bins</u>	Capital Expense Fund	2 x \$129.00	\$258.00
5. <u>New Rowing Shell</u>	Equipment-Non-Capital	1 x \$15,000.00	\$15,000.00

Fundraising/Dues

1. <u>Fall Varsity Dues</u>	Revenue-Other (Income)	20 x (\$250.00)	(\$5,000.00)
2. <u>Spring Varsity Dues</u>	Revenue-Other (Income)	18 x (\$250.00)	(\$4,500.00)
3. <u>Fall Novice Dues</u>	Revenue-Other (Income)	20 x (\$150.00)	(\$3,000.00)
4. <u>Spring Novice Dues</u>	Revenue-Other (Income)	14 x (\$250.00)	(\$3,500.00)
5. <u>Steelers Game Fundraisers</u>	Revenue-Other (Income)	1 x (\$3,600.00)	(\$3,600.00)
6. <u>Carnival Security Shifts</u>	Revenue-Other (Income)	1 x (\$500.00)	(\$500.00)
7. <u>Rent a Rower Fundraiser</u>	Revenue-Other (Income)	1 x (\$600.00)	(\$600.00)
8. <u>Bay Space Rental</u>	Revenue-Sales & Income (Income)	7 x (\$320.00)	(\$2,240.00)
9. <u>Camp Robert Cooper Payment</u>	Revenue-Other (Income)	25 x (\$300.00)	(\$7,500.00)
10. <u>Anonymous Donation</u>	Revenue-Donations & Grants (Income)	1 x (\$15,000.00)	(\$15,000.00)



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