

Sign Out

# Budgeting System

Tiffany ▾

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## Review Request

Request

Additional Information

Budget

Budget FY18

Circle K

Requested Total

\$3,137.95

Reviewer Adjusted Total

\$2,277.95↓

(-\$860.00 / -27.41%)

Sections (8)	# of Line Items (18)	Amount
Circle K Dues	2	\$750.00
Service Events/Projects	2	\$960.00
GBMs	2	\$860.00
InterPACK	1	\$200.00
District Convention	3	\$790.00
Fundraising	4	(\$536.00)
Table Cloth	1	\$67.70
Activities Fair	3	\$46.25

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

BUDGET SECTION:

Circle K Dues

1. National Dues

Ops-General Supplies

1 x \$600.00

\$600.00

2. District Dues

Ops-General Supplies

15 x \$150.00

\$10.00

## Service Events/Projects

- |                                |                    |         |                 |
|--------------------------------|--------------------|---------|-----------------|
| 1. <u>Family House Food</u>    | Ops-Event Supplies | 8 x     | <b>\$120.00</b> |
|                                |                    | \$70.00 | ↓               |
| 2. <u>GBM Service Projects</u> | Ops-Event Supplies | 8 x     | \$400.00        |
|                                |                    | \$50.00 |                 |

## GBMs

- |   |                              |         |                 |
|---|------------------------------|---------|-----------------|
| 1. <u>Initial GBM Meetings</u>          | Food-Recruitment             | 2 x     | \$160.00        |
|   |                              | \$80.00 |                 |
| 2. <u>Regular General Body Meetings</u> | Food-Refreshments for Events | 14 x    | <b>\$300.00</b> |
|   |                              | \$50.00 | ↓               |

## InterPACK

- |                                       |                                  |         |          |
|---------------------------------------|----------------------------------|---------|----------|
| 1. <u>InterPACK Registration Fees</u> | Ops-Registration and Tournaments | 5 x     | \$200.00 |
|                                       |                                  | \$40.00 |          |

## District Convention

- |  |                                  |          |                 |
|--|----------------------------------|----------|-----------------|
| 1. <u>District Convention Registration Fee</u>   | Ops-Registration and Tournaments | 4 x      | <b>\$400.00</b> |
|  |                                  | \$105.00 | ↓               |
| 2. <u>Hotel for District Convention</u>          | Travel-Hotel & Lodging           | 2 x      | \$270.00        |
|  |                                  | \$135.00 |                 |
| 3. <u>Gas for driving to District Convention</u> | Travel-Gas                       | 1 x      | \$100.00        |
|  |                                  | \$100.00 |                 |


## Fundraising


- |   |  |                   |                   |
|---|--|-------------------|-------------------|
| 1. <u>Electric Griddles</u>                 | Capital Expense Fund                   | 2 x               | \$64.00           |
|   |  | \$32.00           |                   |
| 2. <u>Ingredients/Raw Cooking Materials</u> | Ops-Event Supplies                     | 4 x               | \$200.00          |
|   |  | \$50.00           |                   |
| 3. <u>Food Fundraising Revenue</u>          | Revenue-Sales & Income <b>(Income)</b> | 4 x               | <b>(\$400.00)</b> |
|   |  | <b>(\$100.00)</b> |                   |
| 4. <u>Chocolate Fundraiser</u>              | Revenue-Other <b>(Income)</b>          | 1 x               | <b>(\$400.00)</b> |
|   |  | <b>(\$400.00)</b> |                   |


## Table Cloth


→ Moved to Appeals 4/9/2017, 2:31AM  
by **Neal Choudhary**


→ Moved to JFC Rec... 2/26/2017, 2:04PM  
by **Kevin Koch**

 **Kevin Koch** 2/26/2017, 2:04PM  
**"District Convention Registration Fee"**  
adjusted from \$420.00 to \$400.00.

 **Kevin Koch** 2/26/2017, 2:04PM  
**"Regular General Body Meetings"** adjusted from \$700.00 to \$300.00.

 **Kevin Koch** 2/26/2017, 2:04PM  
**"Family House Food"** adjusted from \$560.00 to \$120.00.

 **Kevin Koch** 2/26/2017, 1:52PM  
**"Family House Food"** adjusted from \$560.00 to \$120.00.

 **Kevin Koch** 2/26/2017

1.	<u>Table Cloth</u>	Capital Expense Fund	1 x	\$67.70
			\$67.70	

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#### Activities Fair

1.	<u>Activities Fair Candy</u>	Food-Recruitment	2 x	\$20.00
			\$10.00	
2.	<u>Circle K Bookmarks</u>	Ops-Advertising and Publicity	5 x	\$16.25
			\$3.25	
3.	<u>Promotional Flyers for Recruitment</u>	Ops-Advertising and Publicity	1 x	\$10.00
			\$10.00	

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**Finish Later**

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