

Tiffany Lu

at Carnegie Mellon University

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Tiffany ▼

Budgeting System

Review Request

Request

Additional Information

Budget

FY18 Budget Request

Thistle

Requested Total	\$2,455.00
Reviewer Adjusted Total	\$2,005.00↓
	(-\$450.00 / -18.33%)

Sections (5)	# of Line Items (13)	Amount
Staff Employment	2	\$5,500.00
Advertising	4	\$1,435.00
Revenue	3	(\$18,900.00)
Yearbooks	3	\$14,220.00
Food	1	\$200.00

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:

Staff Employment

1.

Editor-in-Chief salary

Salary-Payroll & Benefits

1 x \$1,500.00

\$1,500.00
2.

Editors' Salaries

Salary-Payroll & Benefits

4 x \$4,000.00

\$1,000.00

Advertising

1.

Recruiting Events

Ops-Event Supplies

1 x \$300.00

\$300.00

2. <u>Mailing to Senior Parents</u>	Ops-Advertising and Publicity	1500 x \$0.49	\$735.00
3. <u>Posters</u>	Ops-Advertising and Publicity	1 x \$200.00	\$100.00 ↓
4. <u>Paper Advertising</u>	Ops-Advertising and Publicity	1 x \$200.00	\$0.00 ↓

Revenue

1. <u>Advertising Income</u>	Revenue-Sales & Income (Income)	7 x (\$800.00)	(\$5,600.00)
2. <u>Yearbook Sales - Full Price</u>	Revenue-Sales & Income (Income)	100 x (\$70.00)	(\$7,000.00)
3. <u>Yearbook Sales - Sales Price</u>	Revenue-Sales & Income (Income)	100 x (\$63.00)	(\$6,300.00)

Yearbooks


1. <u>Yearbook Orders</u>	Ops-Non-Promotional Paper, Print, & Pub.	200 x \$67.00	\$13,400.00
2. <u>Complimentary Yearbooks</u>	Ops-Non-Promotional Paper, Print, & Pub.	10 x \$67.00	\$670.00
3. <u>Wrong Address Shipping</u>	Ops-Postal Services	1 x \$150.00	\$0.00 ↓


Food


1. <u>Food for General Body Meetings</u>	Food-Recruitment	1 x \$200.00	\$200.00
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→ Moved to Appeals 4/9/2017, 2:06AM
by **Neal Choudhary**

→ Moved to JFC Rec... 2/11/2017, 12:09PM
by **Riva Fouzdar**

 **Riva Fouzdar** 2/11/2017, 12:09PM
Apply to mid-year funding if necessary.
Audience:

 **Riva Fouzdar** 2/10/2017, 10:01PM
"Recruiting Events" adjusted from \$300.00 to \$300.00.

 **Riva Fouzdar** 2/10/2017, 10:01PM
General Club/Organization Promotion - \$100 per year

 **Riva Fouzdar** 2/10/2017, 10:00PM
"Posters" adjusted from \$200.00 to \$100.00.

 **Riva Fouzdar** 2/10/2017

Finish Later

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