

Review Request

Request

Additional Information

Budget

Thistle Yearbook FY17

The

Requested Total

\$2,436.00

Reviewer Adjusted Total

\$2,436.00

Sections (6)	# of Line Items (14)	Amount
Staff Employment	2	\$5,500.00
Advertising	5	\$1,535.00
Revenue	3	(\$20,424.00)
Yearbooks	3	\$15,685.00
Food	1	\$140.00
Capital Costs	0	\$0.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

Forward
to Next
StepBack to
Previous
Step

Request History



Add Comment



Moved to 1st & 2nd...

by

bbzhang@andrew.cmu.edu

3/21/2016,
3:45PM

acallaha@andrew.cmu.edu

2/20/2016,
12:34PM*"General Body Meeting Food" adjusted from
\$140.00 to \$140.00.*

acallaha@andrew.cmu.edu

1/30/2016,
12:23PM*"General Body Meeting Food" adjusted from
\$140.00 to \$100.00.*

Submitted

by

nhf@andrew.cmu.edu

1/22/2016,
4:01PM

BUDGET SECTION:

Staff Employment

1. Editor-in-Chief Salary Salary-Payroll & Benefits 1 x \$1,500.00
\$1,500.00
2. Editor Salaries Salary-Payroll & Benefits 4 x \$4,000.00
\$1,000.00

Advertising

1. Mailing to Senior Parents Ops-Advertising and Publicity 1500 x \$735.00
\$0.49
2. Recruiting Events Ops-Event Supplies 1 x \$200.00
\$200.00
3. Posters Ops-Advertising and Publicity 1 x \$200.00
\$200.00
4. Paper advertising Ops-Advertising and Publicity 1 x \$200.00
\$200.00
5. Tabling Supplies Ops-Advertising and Publicity 1 x \$200.00
\$200.00

Revenue

- | | | | |
|---|--|-------|---------------------|
| 1. <u>Advertising Income</u> | Revenue-Sales & Income (Income) | 7 x | (\$5,600.00) |
| | | | (\$800.00) |
| 2. <u>Yearbook Sales - Full Price</u> | Revenue-Sales & Income (Income) | 110 x | (\$7,480.00) |
| | | | (\$68.00) |
| 3. <u>Yearbook Sales - Discounted Price</u> | Revenue-Sales & Income (Income) | 120 x | (\$7,344.00) |
| | | | (\$61.20) |
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Yearbooks

- | | | | |
|----------------------------------|---|----------|-------------|
| 1. <u>Yearbook Orders</u> | Ops-Non-Promotional Paper, Print & Pub. | 230 x | \$14,950.00 |
| | | \$65.00 | |
| 2. <u>Yearbooks to Donate</u> | Ops-Non-Promotional Paper, Print & Pub. | 9 x | \$585.00 |
| | | \$65.00 | |
| 3. <u>Wrong Address Shipping</u> | Ops-Postal Services | 1 x | \$150.00 |
| | | \$150.00 | |
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Food

- | | | | |
|-------------------------------------|------------------------------|----------|----------|
| 1. <u>General Body Meeting Food</u> | Food-Refreshments for Events | 1 x | \$140.00 |
| | | \$140.00 | |
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Capital Costs

Finish Later

◀ Previous