

Review Request

Request

Additional Information

Budget

Noise Budget 2016-2017

Joyful

Requested Total

\$7,872.00

Reviewer Adjusted Total

\$5,070.00↓

(-\$2,802.00 / -35.59%)

Sections (8)	# of Line Items (17)	Amount
Revenue	1	(\$150.00)
Rehearsals	1	\$64.00
Ruckus	1	\$80.00
Fall Retreat	5	\$1,122.00
Concerts (Fall and Spring)	3	\$600.00
IAC	1	\$200.00
Break it Down Boston	3	\$5,776.00
Auditions	2	\$180.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions



Forward
to Next
Step



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Previous
Step

Request History



Add Comment

BUDGET SECTION:

Revenue

1.

T-Shirt purchases by new members

Revenue-Sales & Income (Income)

6 x (\$750.00)

(\$25.00) ↑

Rehearsals

1.

Sheet music, Folders/Binders, etc

Ops-Non-Promotional Paper, Print & Pub.

16 x \$64.00

\$4.00

Ruckus

1.

Budgeting System Ruckus travel/activities fee

Ops-Program Expenses

16 x \$80.00

\$5.00

Fall Retreat

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at Carnegie Mellon University

Edit Profile

Sign Out

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1. <u>Food: 2-day, 1 night at campsite</u>	Food-Refreshments for Events	16 x \$12.00	\$150.00 ↓
2. <u>Housing/lodging at campsite : tents</u>	Travel-Hotel & Lodging	2 x \$200.00	\$400.00
3. <u>Campsite Reservation</u>	Travel-Hotel & Lodging	3 x \$50.00	\$150.00
4. <u>Travel to/from site</u>	Travel-Gas	4 x \$50.00	\$200.00
5. <u>Car rentals for travel</u>	Travel-Professional Vehicle Service	4 x \$45.00	\$180.00

Concerts (Fall and Spring)

1. <u>Refreshments for biannual concerts</u>	Food-Refreshments for Events	2 x \$200.00	\$300.00 ↓
2. <u>Promotional materials</u>	Ops-Advertising and Publicity	2 x \$25.00	\$50.00
3. <u>T-shirt and sweater purchases by 6 new members</u>	Equip-Clothing	6 x \$25.00	\$150.00

IAC

1. <u>IAC Fees</u>	Ops-Program Expenses	1 x \$200.00	\$200.00
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Break it Down Boston

1. <u>Housing/Lodging</u>	Travel-Hotel & Lodging	16 x \$120.00	\$0.00 ↓
2. <u>Airfare</u>	Travel-Airfare Domestic	16 x \$225.00	\$3,470.00 ↓
3. <u>Attendance Fees</u>	Travel-Other	16 x \$16.00	\$256.00

Auditions

1. <u>Audition Materials</u>	Ops-Event Supplies	1 x \$20.00	\$20.00
2. <u>Refreshments for day-long auditions</u>	Food-Meals for Members	16 x \$10.00	\$150.00 ↓

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:46PM

"Car rentals for travel" adjusted from \$180.00 to \$180.00.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:46PM

"Travel to/from site" adjusted from \$200.00 to \$200.00.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:46PM

"Campsite Reservation" adjusted from \$150.00 to \$150.00.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:46PM

"Housing/lodging at campsite : tents" adjusted from \$400.00 to \$400.00.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:46PM

"Airfare" adjusted from \$3,600.00 to \$3,470.00.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:46PM

Finish Later

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