

Review Request

Request

Additional Information

Budget

Coffeehouse FY 17

AB

Requested Total

\$40,650.00

Reviewer Adjusted Total

\$40,100.00↓

(-\$550.00 / -1.35%)

Sections (4)	# of Line Items (32)	Amount
First Fall Concert	9	\$13,150.00
Second Fall Concert	9	\$13,150.00
First Spring Concert	9	\$13,150.00
Yearly Expenses	5	\$1,200.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

➡

Forward to Next Step

⬅

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

First Fall Concert

1.

Refreshments During Changeover

Food-Refreshments for Events

1 x \$0.00 ↓

\$150.00

2.

Artist Fees

Ops-Professional Services and Performances

1 x \$9,000.00

\$9,000.00

3.

AB Tech Fees

Ops-AB Tech

1 x \$1,100.00

\$1,100.00

4.

Band Member Meals

Food-Catering

1 x \$200.00

\$200.00

5.

External Vendor Rental Equipment

Ops-Rental Equipment

1 x \$1,750.00

\$1,750.00

6.

Show Emergency Services

Ops-Program Expenses

1 x \$500.00

\$500.00

7. <u>Pre-show Advertising</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
8. <u>Day-of-show Printing</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$50.00	\$0.00 ↓
9. <u>Opening Acts</u>	Ops-Professional Services and Performances	1 x \$300.00	\$300.00

Second Fall Concert



1. <u>Refreshments During Changeover</u>	Food-Refreshments for Events	1 x \$150.00	\$0.00 ↓
2. <u>Artist Fees</u>	Ops-Professional Services and Performances	1 x \$9,000.00	\$9,000.00
3. <u>Band Member Meals</u>	Food-Catering	1 x \$200.00	\$200.00
4. <u>External Vendor Rental Equipment</u>	Ops-Rental Equipment	1 x \$1,750.00	\$1,750.00
5. <u>Show Emergency Services</u>	Ops-Program Expenses	1 x \$500.00	\$500.00
6. <u>Pre-Show Advertising</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
7. <u>Day-of-Show Printing</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$50.00	\$0.00 ↓
8. <u>Opening Acts</u>	Ops-Professional Services and Performances	1 x \$300.00	\$300.00
9. <u>AB Tech Fees</u>	Ops-AB Tech	1 x \$1,100.00	\$1,100.00

First Spring Concert


1. <u>Artist Fees</u>	Ops-Professional Services and Performances	1 x \$9,000.00	\$9,000.00
2. <u>Band Member Meals</u>	Food-Catering	1 x \$200.00	\$200.00
3. <u>External Vendor Rental Equipment</u>	Ops-Rental Equipment	1 x \$1,750.00	\$1,750.00

→ Moved to 1st & 2... 1/30/2016, 11:09AM
by
bbzhang@andrew.cmu.edu

 **swanasun@andrew.cmu.edu** 1/29/2016, 7:14PM
As per JFC advertising metric, for large events we cap funding at \$100. 

 **swanasun@andrew.cmu.edu** 1/29/2016, 7:14PM
As per JFC advertising metric, for large events we cap funding at \$100. 

 **swanasun@andrew.cmu.edu** 1/29/2016, 7:14PM
As per JFC advertising metric, for large events we cap funding at \$100. 

 **swanasun@andrew.cmu.edu** 1/29/2016, 7:12PM
As per JFC Food metric, we can only supply \$600 worth of food per year. I left band member

 **swanasun@andrew.cmu.edu** 1/29/2016, 7:12PM
As per JFC Food metric, we can only supply \$600

4.	<u>Pre-Show Advertising</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
5.	<u>Day-of-Show Printing</u>	Ops-Advertising and Publicity	1 x \$50.00	\$0.00 ↓
6.	<u>Opening Acts</u>	Ops-Professional Services and Performances	1 x \$300.00	\$300.00
7.	<u>Refreshments During Changeover</u>	Food-Refreshments for Events	1 x \$150.00	\$150.00
8.	<u>AB Tech Fees</u>	Ops-AB Tech	1 x \$1,100.00	\$1,100.00
9.	<u>Show Emergency Services</u>	Ops-Program Expenses	1 x \$500.00	\$500.00

Yearly Expenses

1.	<u>Artist Local Transportation</u>	Travel-Professional Vehicle Service	1 x \$750.00	\$750.00
2.	<u>AB Coffeehouse Committee Meetings</u>	Food-Meals for Members	1 x \$100.00	\$0.00 ↓
3.	<u>Ticket Sales</u>	Revenue-Sales & Income (Income)	1 x (\$500.00)	(\$500.00)
4.	<u>FMS Outdoor Power Fees</u>	Ops-Rental Facilities	1 x \$350.00	\$350.00
5.	<u>Crowd Management Rentals</u>	Ops-Rental Facilities	1 x \$500.00	\$500.00

Finish Later

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