

Review Request

Request

Additional Information

Budget

Kiltie Band

Requested Total

\$7,034.00

Reviewer Adjusted Total

\$6,484.00↓

(-\$550.00 / -7.82%)

Sections (9)	# of Line Items (28)	Amount
Uniform Cleaning	3	\$3,112.00
Intercollegiate Band	0	\$0.00
Intercollegiate Band	4	\$1,150.00
Repairs	3	\$650.00
Sheet Music	2	\$1,175.00
Photocopying	7	\$140.00
Recruiting	2	\$650.00
Office Supplies	6	\$107.00
Labor Day Picnic	1	\$50.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

Forward
to Next
StepBack to
Previous
Step

Request History



Add Comment



Moved to 1st & 2nd...

2/14/2016,
1:35PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/14/2016,
1:35PM*"Freshman Interest Letters" adjusted from
\$630.00 to \$100.00.*

mmrosenb@andrew.cmu.edu

2/14/2016,
12:27PM*"Labor Day Picnic Prizes" adjusted from \$50.00
to \$30.00.*

Submitted

1/25/2016,
4:04PM

by

tharty@andrew.cmu.edu

BUDGET SECTION:

Uniform Cleaning

- | | | | |
|---|----------------------|---------------|------------|
| 1. <u>Shoe Cleaning and Sterilization</u> | Ops-Equipment Repair | 100 x \$3.00 | \$300.00 |
| 2. <u>Kilt Dry Cleaning</u> | Ops-Equipment Repair | 148 x \$11.00 | \$1,628.00 |
| 3. <u>Jacket Dry Cleaning</u> | Ops-Equipment Repair | 148 x \$8.00 | \$1,184.00 |

Intercollegiate Band

Intercollegiate Band

- | | | | |
|-------------------------------|----------------|-----|----------|
| 1. <u>Van and Housing for</u> | Travel-Hotel & | 1 x | \$600.00 |
|-------------------------------|----------------|-----|----------|

	<u>Intercollegiate Band</u>	Lodging		\$600.00
2.	<u>Student Participation Fee</u>	Ops-Charges, Fines & Fees	6 x \$65.00	\$390.00
3.	<u>Music Fee</u>	Ops-Charges, Fines & Fees	6 x \$10.00	\$60.00
4.	<u>School Participation Fee</u>	Ops-Charges, Fines & Fees	1 x \$100.00	\$100.00

Repairs

1.	<u>Instrument Repair</u>	Ops-Equipment Repair	1 x \$250.00	\$250.00
2.	<u>Equipment Repair</u>	Ops-Equipment Repair	1 x \$200.00	\$200.00
3.	<u>Uniform Repair</u>	Ops-Equipment Repair	1 x \$200.00	\$200.00

Sheet Music

1.	<u>Marching Band Music</u>	Ops-Non-Promotional Paper, Print & Pub.	5 x \$105.00	\$525.00
2.	<u>Concert Band Music</u>	Ops-Non-Promotional Paper, Print & Pub.	5 x \$130.00	\$650.00

Photocopying

1.	<u>Orientation Inserts</u>	Ops-Advertising and Publicity	1400 x \$0.05	\$70.00
2.	<u>Band Member Information Sheet</u>	Ops-Non-Promotional Paper, Print & Pub.	200 x \$0.05	\$10.00
3.	<u>Band Standard Formation</u>	Ops-Non-Promotional Paper, Print & Pub.	200 x \$0.05	\$10.00
4.	<u>Band Schedules</u>	Ops-Non-Promotional Paper, Print & Pub.	200 x \$0.05	\$10.00
5.	<u>Scatter Show Formations</u>	Ops-Non-Promotional Paper, Print & Pub.	200 x \$0.05	\$10.00
6.	<u>Ballots</u>	Ops-Non-Promotional Paper, Print & Pub.	200 x \$0.05	\$10.00
7.	<u>Sheet Music Copying</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$20.00	\$20.00

Recruiting

1.	<u>Freshman Interest Letters</u>	Ops-Advertising and Publicity	1400 x \$0.45	\$100.00 ↓
2.	<u>Candy for Activities Fair</u>	Food-Recruitment	1 x \$20.00	\$20.00

Office Supplies

1. <u>Tape</u>	Ops-General Supplies	1 x	\$15.00
		\$15.00	
2. <u>Photo Frames</u>	Ops-General Supplies	1 x	\$25.00
		\$25.00	
3. <u>Chalk</u>	Ops-General Supplies	1 x	\$10.00
		\$10.00	
4. <u>Writing Supplies</u>	Ops-General Supplies	1 x	\$25.00
		\$25.00	
5. <u>Paper Supplies</u>	Ops-General Supplies	1 x	\$12.00
		\$12.00	
6. <u>Labels</u>	Ops-General Supplies	1 x	\$20.00
		\$20.00	

Labor Day Picnic

1. <u>Labor Day Picnic Prizes</u>	Ops-Gifts and Prizes	1 x	\$30.00
		\$50.00	↓

Finish Later

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