


Review Request


Request Additional Information

Budget	Business Brigade	Global
Requested Total		\$7,800.00
Reviewer Adjusted Total		\$4,325.00↓
		(-\$3,475.00 / -44.55%)
Sections (4)	# of Line Items (15)	Amount
Trip Expenses	4	\$26,625.00
Fundraising Expenses	2	\$2,000.00
Income and Revenue	8	(\$20,875.00)
Campus Contribution Expenses	1	\$50.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


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Request History

 Add Comment

BUDGET SECTION:

Trip Expenses

1.	<u>Round Trip Airfare to Panama</u>	Travel-Airfare Foreign	15 x \$12,000.00	\$800.00
2.	<u>Program Fees</u>	Travel-Hotel & Lodging	15 x \$11,000.00	\$940.00 ↓
3.	<u>Community Supplies</u>	Ops-Event Supplies	1 x \$150.00	\$150.00
4.	<u>ISIC Cards</u>	Travel-Other	15 x \$0.00	\$25.00 ↓

Fundraising Expenses









1.	<u>Fall Krispy Kreme Fundraiser</u>	Ops-Event Supplies	1 x \$1,000.00	\$1,000.00
2.	<u>Spring Krispy Kreme Fundraiser</u>	Ops-Event Supplies	1 x \$1,000.00	\$1,000.00

Income and Revenue

1. <u>Alumni Donation</u>	Revenue-Donations & Grants (Income)	1 x	(\$3,000.00)
2. <u>Tartans Abroad Grant</u>	Revenue-Donations & Grants (Income)	1 x	(\$3,200.00)
3. <u>CIT Spring Break Fund</u>	Revenue-Donations & Grants (Income)	1 x	(\$1,600.00)
4. <u>Fall Krispy Kreme Fundraiser</u>	Revenue-Sales & Income (Income)	1 x	(\$2,100.00)
5. <u>Spring Krispy Kreme Fundraiser</u>	Revenue-Sales & Income (Income)	1 x	(\$2,100.00)
6. <u>Personal Contribution</u>	Revenue-Other (Income)	15 x	(\$4,875.00)
7. <u>Misc. On Campus Fundraising</u>	Revenue-Other (Income)	1 x	(\$1,000.00)
8. <u>Faculty Donation</u>	Revenue-Donations & Grants (Income)	1 x	(\$3,000.00)

Campus Contribution Expenses

1. <u>Global Brigades event</u>	Food-Refreshments for Events	1 x	\$50.00
		\$50.00	

	Moved to 1st & 2n...	3/21/2016, 1:31PM
	by bbzhang@andrew.cmu.edu	
	semore@andrew.cmu.edu	2/15/2016, 5:54PM
	<u>JFC will fund up to \$275/person for travel costs</u>	
		
	semore@andrew.cmu.edu	2/15/2016, 5:54PM
		
	Audience:	
	semore@andrew.cmu.edu	2/15/2016, 5:54PM
	<i>"ISIC Cards" adjusted from \$375.00 to \$375.00.</i>	
	semore@andrew.cmu.edu	2/15/2016, 5:53PM
	<i>"Program Fees" adjusted from \$14,100.00 to \$11,000.00.</i>	
	Submitted	1/24/2016, 9:24AM
	by amyli@andrew.cmu.edu	

Finish Later

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