

Review Request

Request	Additional Information	
Budget	Students Association	Taiwanese
Requested Total		
		\$6,289.00
Reviewer Adjusted Total		
		\$4,824.00↓
		(-\$1,465.00 / -23.29%)
Sections (10)	# of Line Items (33)	Amount
Income and Revenue	8	(\$7,600.00)
Booth	1	\$2,500.00
Club Parties (2 per year)	4	\$5,156.00
Office Supplies	4	\$100.00
Culture Night Event	4	\$2,750.00
TSA Ski Trip	2	\$900.00
Road Trips	2	\$280.00
2017 East Coast ITASA Conference	3	\$1,468.00
Food Related Events	5	\$735.00
-	0	\$0.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions

➔

Forward to Next Step

➔

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Income and Revenue

1.	<u>Food Sales</u>	Revenue-Sales & Income (Income)	10 x (\$500.00)	(\$500.00)
2.	<u>Membership Dues</u>	Revenue-Other (Income)	50 x (\$500.00)	(\$10.00)
3.	<u>OLDP Club Party</u>	Revenue-Sales & Income (Income)	150 x (\$1,500.00)	(\$10.00)
4.	<u>Carnival Club Party</u>	Revenue-Sales & Income (Income)	150 x (\$1,500.00)	(\$10.00)
5.	<u>Culture Night Ticket Sales</u>	Revenue-Sales & Income (Income)	250 x (\$2,500.00)	(\$10.00)

6. <u>Voice of CMU Ticket Sales</u>	Revenue-Sales & Income (Income)	40 x (\$10.00)	(\$400.00)
7. <u>ITASA Trip Fee</u>	Revenue-Other (Income)	10 x (\$50.00)	(\$500.00)
8. <u>Ski Trip Fee</u>	Revenue-Other (Income)	10 x (\$20.00)	(\$200.00)

Booth

1. <u>Booth Supplies</u>	Ops-Event Supplies	1 x \$2,500.00	\$2,500.00
--------------------------	--------------------	-------------------	------------

Club Parties (2 per year)

1. <u>Charter Buses</u>	Travel-Professional Vehicle Service	2 x \$1,278.00	\$2,556.00
2. <u>Security</u>	Ops-Professional Services and Performances	4 x \$100.00	\$400.00
3. <u>Carnival Club Party Club Deposit</u>	Ops-Professional Services and Performances	1 x \$1,600.00	\$1,600.00
4. <u>DI Costs</u>	Ops-Professional Services and Performances	2 x \$300.00	\$600.00

Office Supplies


1. <u>Writing Utensils</u>	Ops-General Supplies	1 x \$20.00	\$20.00
2. <u>Stationaries</u>	Ops-General Supplies	1 x \$20.00	\$20.00
3. <u>Folders/Binders</u>	Ops-General Supplies	1 x \$10.00	\$10.00
4. <u>Flyer Costs</u>	Ops-General Supplies	10 x \$5.00	\$50.00

Culture Night Event


1. <u>Documentation</u>	Ops-cmuTV	1 x \$100.00	\$100.00
2. <u>Hughies Equipment for Lighting and Sound</u>	Ops-Rental Equipment	1 x \$2,200.00	\$750.00 ↓
3. <u>Culture Night Decorations</u>	Ops-Program Expenses	1 x \$50.00	\$50.00
4. <u>Ticket and Advertising Costs</u>	Ops-Advertising and Publicity	1 x \$400.00	\$400.00

→ Moved to 1st & 2nd... 3/21/2016, 4:56PM
by
bbzhang@andrew.cmu.edu

 **bbzhang@andrew.cmu.edu** 2/21/2016, 12:08PM
"Recruitment Food Expenses (General Body Meetings)" adjusted from \$180.00 to \$165.00.

 **fkovacs@andrew.cmu.edu** 2/21/2016, 12:08PM
"BBQ Costs (2 semesters)" adjusted from \$120.00 to \$120.00.

 **bbzhang@andrew.cmu.edu** 2/21/2016, 12:08PM
"Board Meeting Refreshments (2 per semester)" adjusted from \$120.00 to \$120.00.

 **bbzhang@andrew.cmu.edu** 2/21/2016, 12:08PM
"BBQ Costs (2 semesters)" adjusted from \$120.00 to \$120.00.

 **bbzhang@andrew.cmu.edu** 2/21/2016, 12:07PM
"Hughies Equipment for Lighting and Sound"

TSA Ski Trip

1. <u>Ski Trip Lodging</u>	Travel-Hotel & Lodging	1 x	\$600.00
		\$600.00	
2. <u>Ski Trip Bus</u>	Travel-Professional Vehicle Service	1 x	\$300.00
		\$300.00	

Road Trips

1. <u>Hotel Costs</u>	Travel-Hotel & Lodging	2 x	\$180.00
		\$90.00	
2. <u>Gas Costs</u>	Travel-Gas	2 x	\$100.00
		\$50.00	

2017 East Coast ITASA Conference

1. <u>ITASA Registration Fee</u>	Ops-Registration and Tournaments	8 x	\$480.00
		\$60.00	
2. <u>Car Rental</u>	Travel-Other	2 x	\$400.00
		\$200.00	
3. <u>ITASA costs for lodging</u>	Travel-Hotel & Lodging	6 x	\$588.00
		\$98.00	

Food Related Events

1. <u>BBQ Costs (2 semesters)</u>	Ops-Event Supplies	2 x	\$120.00
		\$60.00	
2. <u>Night Market Event (Spring Semester)</u>	Food-Catering	1 x	\$90.00
		\$90.00	
3. <u>Large Food Events (1 per semester)</u>	Food-Meals for Members	45 x	\$225.00
		\$5.00	
4. <u>Board Meeting Refreshments (2 per semester)</u>	Food-Refreshments for Events	40 x	\$120.00
		\$3.00	
5. <u>Recruitment Food Expenses (General Body Meetings)</u>	Food-Recruitment	120 x	\$165.00
		\$1.50	↓

-
