

Review Request

Request Additional Information

Budget

CMU
Transportation Club FY 17 JFC Budget
Request

Requested Total	\$1,535.00
Reviewer Adjusted Total	\$935.00↓
	(-\$600.00 / -39.09%)

Sections (5)	# of Line Items (11)	Amount
Miscellaneous Items	2	\$185.00
Washington, DC Study Trip (2D1N, Over Weekend in Spring)	4	\$750.00
Meetings and Events	3	\$400.00
Traffic21 Seminar Series	1	\$700.00
Revenue	1	(\$500.00)

BUDGET SECTION:

Miscellaneous Items

1. <u>Booth Setup Costs for Volunteer Work</u>	Ops-Event Supplies	1 x	\$100.00
		\$100.00	
2. <u>Signage for Club Events</u>	Capital Expense Fund	1 x	\$85.00
		\$85.00	

Washington, DC Study Trip (2D1N, Over Weekend in Spring)

1. <u>Gas for travelling (to/fro)</u>	Travel-Gas	1 x	\$100.00
		\$100.00	
2. <u>Accommodation (1 night)</u>	Travel-Hotel & Lodging	1 x	\$300.00
		\$300.00	
3. <u>Meal with Faculty</u>	Food-Catering	1 x	\$200.00
		\$200.00	
4. <u>Van Rental</u>	Travel-Other	1 x	\$150.00
		\$150.00	

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

Forward
to Next
StepBack to
Previous
Step

Request History

Add Comment



Moved to 1st & 2nd...

2/7/2016,
11:43AM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/7/2016,
11:43AM*"Seminar Series Refreshments" adjusted from
\$700.00 to \$100.00.*

bbzhang@andrew.cmu.edu

2/7/2016,
11:42AM*"Seminar Series Refreshments" adjusted from
\$700.00 to \$250.00.*

chenhaoy@andrew.cmu.edu

2/6/2016,
6:32PM*"Seminar Series Refreshments" adjusted from
\$700.00 to \$100.00.*

Submitted

1/25/2016,
6:37PM

by

junyiedl@andrew.cmu.edu

Meetings and Events

1. <u>Start of Semester Networking Events</u>	Food-Recruitment	2 x	\$200.00
		\$100.00	
2. <u>Lab Tours</u>	Food-Refreshments for Events	1 x	\$100.00
		\$100.00	
3. <u>Pamphlets for Recruitment</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x	\$100.00
		\$100.00	

Traffic21 Seminar Series

1. <u>Seminar Series Refreshments</u>	Food-Refreshments for Events	7 x	\$100.00
		\$100.00	↓

Revenue

1. <u>Heinz College Funding</u>	Revenue-Donations & Grants (Income)	1 x	(\$500.00)
		(\$500.00)	

Finish Later

← Previous