

Review Request

Request Additional Information

Budget

Pop Dance Club Budget

FY17 K-

Requested Total \$1,480.12


Reviewer Adjusted Total \$1,000.00↓


(-\$480.12 / -32.44%)

Sections (9)	# of Line Items (19)	Amount
Activities Fair (Fall and Spring)	4	\$129.79
Fall TSA Culture Night Performance	1	\$200.00
General Body Meetings	2	\$210.20
Recording Music Videos, Performances, and Dance Covers	2	\$289.99
Food Fundraisers	3	(\$37.60)
KPDC End of Semester Social (Fall and Spring)	3	\$492.74
Spring Dance-Off	0	\$0.00
Valentine's Day Fundraiser	2	(\$75.00)
K-Pop Week (Spring)	2	\$270.00

REVIEW STEP:  
1st & 2nd Round Appeals

Reviewer Actions

  
Forward to Next Step

  
Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:

Activities Fair (Fall and Spring)

1.

General Supplies

Ops-Advertising and Publicity

1 x \$20.00

\$20.00
2.

Flyers

Ops-Advertising and Publicity

1 x \$10.00

\$10.00
3.

Customized Pencils (Orientaltrading.com)

Ops-Advertising and Publicity

1 x \$54.99

\$54.99
4.

Candy (Hi-Chews)

Food-Recruitment

4 x \$44.80

\$11.20

## Fall TSA Culture Night Performance

1. <u>Costumes</u>	Equip-Clothing	20 x	<b>\$50.00</b>
		\$10.00	↓

## General Body Meetings

1. <u>Food and Refreshments for Recruitment GBMs</u>	Food-Recruitment	2 x	\$120.20
		\$60.10	
2. <u>Food/Snacks for GBMs</u>	Food-Refreshments for Events	6 x	\$90.00
		\$15.00	

## Recording Music Videos, Performances, and Dance Covers

1. <u>Camera Stabilizer</u>	Capital Expense Fund	1 x	\$39.99
		\$39.99	
2. <u>Video Editing Software</u>	Capital Expense Fund	1 x	\$250.00
		\$250.00	

## Food Fundraisers

1. <u>Electric Griddles</u>	Capital Expense Fund	2 x	\$62.40
		\$31.20	
2. <u>Ingredients/raw cooking materials</u>	Food-Refreshments for Events	3 x	\$150.00
		\$50.00	
3. <u>Revenue from Food Sales</u>	Revenue-Sales & Income <b>(Income)</b>	50 x	<b>(\$250.00)</b>
		<b>(\$5.00)</b>	

## KPDC End of Semester Social (Fall and Spring)

1. <u>General Food-Refreshment Expense for Social</u>	Food-Refreshments for Events	2 x	<b>\$69.88</b>
		\$200.00	↓
2. <u>Chafing Kits</u>	Capital Expense Fund	2 x	\$72.74
		\$36.37	
3. <u>Utensils, Plates, Cups, and Napkins</u>	Travel-Airfare Domestic	1 x	\$20.00
		\$20.00	

## Spring Dance-Off

## Valentine's Day Fundraiser

1. <u>Valentine's Day Balloons</u>	Ops-Event Supplies	4 x	\$50.00
		\$12.50	
2. <u>Revenue from Fundraiser</u>	Revenue-Sales & Income <b>(Income)</b>	25 x	<b>(\$125.00)</b>
		<b>(\$5.00)</b>	



Moved to 1st & 2...

2/20/2016,  
11:54AM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/20/2016,  
11:52AM

**"General Food-Refreshment Expense for Social"** adjusted from \$400.00 to \$69.88.



bbzhang@andrew.cmu.edu

2/20/2016,  
11:52AM

**"General Food-Refreshment Expense for Social"** adjusted from \$400.00 to \$159.88.



boril@andrew.cmu.edu

2/12/2016,  
5:00PM

**"General Food-Refreshment Expense for Social"** adjusted from \$400.00 to \$310.00.



boril@andrew.cmu.edu

2/12/2016,  
4:57PM

**"Costumes"** adjusted from \$200.00 to \$50.00.



boril@andrew.cmu.edu

2/12/2016,  
4:57PM

**"Costumes"** adjusted from \$200.00 to \$50.00.

## K-Pop Week (Spring)

- |    |   |                                 |                 |          |
|----|---|---------------------------------|-----------------|----------|
| 1. | <u>General Supplies<br/>needed for K-Pop<br/>Week</u> | Ops-General Supplies            | 1 x<br>\$150.00 | \$150.00 |
| 2. | <u>Food for K-Pop Week</u>                            | Food-Refreshments for<br>Events | 1 x<br>\$120.00 | \$120.00 |
- 

**Finish Later**

**◀ Previous**