

Review Request

Request

Additional Information

Budget

Board Game Club

CMU

Requested Total \$530.00

Reviewer Adjusted Total \$530.00

| Sections (4) | # of Line Items (7) | Amount |
|------------------------|---------------------|------------|
| Board Game Expenses | 3 | \$700.00 |
| Advertising | 1 | \$30.00 |
| End of the Year Social | 1 | \$150.00 |
| Income and Revenue | 2 | (\$350.00) |

BUDGET SECTION:

Board Game Expenses

| | | |
|---------------------------------|-----------------------------|--------------|
| 1. <u>New Game Acquisitions</u> | Equip-Non-Capital Equipment | 1 x \$600.00 |
| 2. <u>Replacement</u> | Equip-Non-Capital Equipment | 1 x \$50.00 |
| 3. <u>General Components</u> | Equip-Non-Capital Equipment | 1 x \$50.00 |

Advertising

| | | |
|------------------------------|-------------------------------|-------------|
| 1. <u>Promotional Flyers</u> | Ops-Advertising and Publicity | 1 x \$30.00 |
|------------------------------|-------------------------------|-------------|

End of the Year Social

| | | |
|---|------------------------------|--------------|
| 1. <u>End of the Year Board Game Social</u> | Food-Refreshments for Events | 1 x \$150.00 |
|---|------------------------------|--------------|


Income and Revenue


| | | |
|-----------------------|------------------------|---------------------------|
| 1. <u>Member Dues</u> | Revenue-Other (Income) | 20 x (\$200.00) (\$10.00) |
|-----------------------|------------------------|---------------------------|

REVIEW STEP:

1st & 2nd Round Appeals



Reviewer Actions


Forward to Next Step


Back to Previous Step

Request History

Add Comment

| | | |
|--|----------------------------------|-------------------|
|  | Moved to 1st & 2nd Round Appeals | 1/30/2016, 1:07PM |
| | by meganfu@andrew.cmu.edu | |
|  | Submitted | 1/23/2016, 1:14PM |
| | by atchang@andrew.cmu.edu | |

| | | | | |
|----|------------------|--|------------------------|------------------|
| 2. | <u>Donations</u> | Revenue-Donations & Grants (Income) | 15 x (\$150.00) | (\$10.00) |
|----|------------------|--|------------------------|------------------|

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Finish Later

◀ Previous