

Review Request

Request	Additional Information	
Budget	Cycling Club Budget	FY 2017
Requested Total		\$3,469.00
Reviewer Adjusted Total		\$3,469.00
Budgeting System		
Sections (5)	# of Line Items (23)	Amount
Income and Revenue	4	(\$4,675.00)
Fall Racing Expenses	5	\$1,090.00
Spring Racing Expenses	4	\$4,340.00
Yearly Club Expenses	6	\$2,211.50
Non-Race Trips	4	\$502.50

ssaraf@andrew.cmu.edu
at Carnegie Mellon University

REVIEW STEP:
1st & 2nd Round Appeals

[Edit Profile](#)

Reviewer Actions

Sign Out		
➔	➔	
Forward to Next Step	Back to Previous Step	ssaraf@andrew.cmu.edu ▼

Request History

 Add Comment

BUDGET SECTION:			
Income and Revenue			
1. <u>General Membership Dues</u>	Revenue-Sales & Income (Income)	5 x (\$25.00)	(\$125.00)
2. <u>Racing Membership Dues</u>	Revenue-Sales & Income (Income)	10 x (\$100.00)	(\$1,000.00)
3. <u>Uniform Sales</u>	Revenue-Sales & Income (Income)	10 x (\$130.00)	(\$1,300.00)
4. <u>Donations from Weinberg and BAS Family Foundation</u>	Revenue-Donations & Grants (Income)	1 x (\$2,250.00)	(\$2,250.00)

Fall Racing Expenses

1. <u>Gas for Mountain Collegiate Races</u>	Travel-Gas	2 x	\$275.00 \$137.50
2. <u>Hotels for MTB Collegiate Race Weekends</u>	Travel-Hotel & Lodging	2 x	\$320.00 \$160.00
3. <u>Registration for Collegiate MTB Races</u>	Ops-Registration and Tournaments	2 x	\$270.00 \$135.00
4. <u>Gas For Local Mountain Bike Races</u>	Travel-Gas	3 x	\$45.00 \$15.00
5. <u>Registration for Local MTB Races</u>	Ops-Registration and Tournaments	3 x	\$180.00 \$60.00

Spring Racing Expenses

1. <u>Gas for Collegiate Race Weekends</u>	Travel-Gas	8 x	\$900.00 \$112.50
2. <u>Race Registrations for Collegiate Races</u>	Ops-Registration and Tournaments	8 x	\$1,440.00 \$180.00
3. <u>Hotel Rooms for Collegiate Race Weekends</u>	Ops-Registration and Tournaments	8 x	\$1,280.00 \$160.00
4. <u>Registration for Local Road Races</u>	Ops-Registration and Tournaments	4 x	\$720.00 \$180.00

Yearly Club Expenses

1. <u>Team Uniforms</u>	Equip-Uniforms	10 x	\$1,300.00 \$130.00
2. <u>Club Collegiate License</u>	Ops-Registration and Tournaments	1 x	\$100.00 \$100.00
3. <u>Gas for Travel to Fall Conference Meeting</u>	Travel-Gas	1 x	\$87.50 \$87.50
4. <u>Refreshments for General Body Meetings</u>	Food-Recruitment	2 x	\$124.00 \$62.00
5. <u>Bike Maintenance Clinic Supplies</u>	Ops-Equipment Repair	1 x	\$100.00 \$100.00
6. <u>Bike Racks</u>	Capital Expense	2 x	\$500.00



Moved to 1st & 2...

3/21/2016,
4:47PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/28/2016,
11:06AM

"Team Uniforms" adjusted from \$1,300.00 to \$1,300.00.



ssaraf@andrew.cmu.edu

2/26/2016,
10:18PM

"Team Uniforms" adjusted from \$1,300.00 to \$325.00.



Submitted

1/25/2016,
4:55PM

by

jlacoe@andrew.cmu.edu



Withdrawn

1/25/2016,
4:54PM

by

jlacoe@andrew.cmu.edu



Submitted

1/24/2016,
11:55PM

by

jlacoe@andrew.cmu.edu

Fund \$250.00

Non-Race Trips

- | | | | |
|--|-------------------------|-----|----------|
| 1. <u>Raystown Lake
Campsite Fees</u> | Travel-Other | 1 x | \$100.00 |
| | | | \$100.00 |
| 2. <u>Gas for Raystown
Lake Trip</u> | Travel-Gas | 1 x | \$75.00 |
| | | | \$75.00 |
| 3. <u>Gas for Snowshoe
Mountain Bike Trip</u> | Travel-Gas | 1 x | \$87.50 |
| | | | \$87.50 |
| 4. <u>Lift Tickets for
Snowshoe Mountain
Bike Trip</u> | Ops-Program
Expenses | 6 x | \$240.00 |
| | | | \$40.00 |
-

Finish Later

← Previous