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REVIEW STEP:
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1st & 2nd Round Appeals

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Reviewer Actions



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Request History

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Review Request

Request	Additional Information
Budgeting System	Independent Musicians Organization Budget FY2017

Requested Total	\$9,956.18
Reviewer Adjusted Total	\$3,009.98↓
	(-\$6,946.20 / -69.77%)

Sections (7)	# of Line Items (47)	Amount
Jam Sessions	9	\$1,025.00
Late Night Jam Session Performances	6	\$960.00
Hack-a-Song	20	\$5,633.20
General Body Meetings	1	\$360.00
Organization Storage	0	\$0.00
General Organization Promotional Materials	9	\$1,637.98
Collaborative Events	2	\$340.00

BUDGET SECTION:

Jam Sessions

1. Keyboard Stand	Capital Expense Fund	1 x \$40.00	
2. Electric Keyboard	Capital Expense Fund	1 x \$170.00	
3. Guitar Amplifier	Capital Expense Fund	2 x \$64.00	\$0.00 ↓
4. Bass Amplifier	Capital Expense Fund	1 x \$75.00	\$0.00 ↓
5. Performance Microphones	Capital Expense Fund	3 x \$99.00	\$0.00 ↓
6. Microphone Stands	Capital Expense Fund	3 x \$25.00	\$0.00 ↓
7. Drum sticks	Capital Expense Fund	1 x	\$0.00


		\$10.00	↓
8. <u>1/4 inch to 1/4 inch cables</u>	Capital Expense Fund	10 x \$11.00	\$0.00 ↓
9. <u>Sound Mixer</u>	Capital Expense Fund	2 x \$60.00	\$0.00 ↓


Late Night Jam Session Performances

1. <u>Kirr Commons Stage for Late Nights</u>	Ops-Charges, Fines & Fees	2 x \$275.00	\$550.00
2. <u>ABTech for Late Night Jam Session Shows</u>	Ops-AB Tech	2 x \$350.00	\$700.00
3. <u>IMO Event Late Night Funding</u>	Revenue-Other (Income)	2 x (\$500.00)	(\$1,000.00)
4. <u>cmuTV for Late Nights</u>	Ops-cmuTV	2 x \$110.00	\$220.00
5. <u>Black Chairs Moving for Late Nights</u>	Ops-Charges, Fines & Fees	2 x \$75.00	\$150.00
6. <u>Food for Late Nights</u>	Food-Refreshments for Events	2 x \$170.00	\$300.00 ↓

Hack-a-Song

1. <u>Hack-a-Song Microphone Rental</u>	Capital Expense Fund	1 x \$72.00	\$72.00
2. <u>Hack-a-Song Color Tabloid Posters</u>	Ops-Advertising and Publicity	300 x \$1.50	\$100.00 ↓
3. <u>Kirr Commons Stage for Hack-a-Song</u>	Ops-Charges, Fines & Fees	1 x \$275.00	\$275.00
4. <u>Hack-a-Song Banners</u>	Ops-Advertising and Publicity	2 x \$55.00	\$0.00 ↓
5. <u>Hack-a-Song Bass Amp Rentals</u>	Ops-Rental Equipment	1 x \$50.00	\$50.00
6. <u>Hack-a-Song Fliers</u>	Ops-Advertising and Publicity	250 x \$0.20	\$0.00 ↓
7. <u>Hack-a-Song Drum Kit Rental</u>	Ops-Rental Equipment	1 x \$50.00	\$50.00
8. <u>Hack-a-Song Guitar Amp Rentals</u>	Ops-Rental Equipment	1 x \$50.00	\$50.00
9. <u>cmuTV coverage of Hack-a-Song</u>	Ops-cmuTV	1 x \$220.00	\$220.00
10. <u>Hack-a-Song Water Bottles</u>	Food-Refreshments for Events	200 x \$0.75	\$150.00

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:41PM
"Electric Keyboard" adjusted from \$170.00 to \$170.00.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:41PM
"Keyboard Stand" adjusted from \$40.00 to \$40.00.

→ Moved to 1st & 2... 3/26/2016, 12:46PM
 by **bbzhang@andrew.cmu.edu**

 **bbzhang@andrew.cmu.edu** 3/26/2016, 12:45PM
"Hack-a-Song T-shirts" adjusted from \$1,140.00 to \$95.00.

 **bbzhang@andrew.cmu.edu** 3/26/2016, 12:45PM
 |  Audience:

 **bbzhang@andrew.cmu.edu** 3/26/2016, 12:44PM
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11.	<u>Hack-a-Song Wristbands</u>	Ops-Advertising and Publicity	120 x \$1.00	\$0.00 ↓
12.	<u>Hack-a-Song Snacks</u>	Food-Refreshments for Events	1 x \$150.00	
13.	<u>Hack-a-Song Lunch & Dinner</u>	Food-Refreshments for Events	91 x \$23.20	\$0.00 ↓
14.	<u>Hack-a-Song Candy</u>	Food-Refreshments for Events	1 x \$110.00	\$0.00 ↓
15.	<u>Hack-a-Song Stickers</u>	Ops-Advertising and Publicity	250 x \$0.62	\$155.00
16.	<u>Hack-a-Song T-shirts</u>	Equip-Clothing	120 x \$9.50	\$95.00 ↓
17.	<u>Hack-a-Song Drum Shield Rental</u>	Ops-Rental Equipment	1 x \$125.00	\$125.00
18.	<u>Hack-a-Song Prizes</u>	Ops-Gifts and Prizes	3 x \$140.00	\$90.00 ↓
19.	<u>Black Chairs Moving for Hack-a-Song</u>	Ops-Charges, Fines & Fees	1 x \$75.00	\$75.00
20.	<u>Hack-a-Song Sponsor Funding</u>	Revenue-Donations & Grants (Income)	1 x (\$250.00)	(\$250.00)

General Body Meetings

1.	<u>Food for General Body Meetings</u>	Food-Meals for Members	6 x \$60.00	\$0.00 ↓
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Organization Storage

General Organization Promotional Materials

1.	<u>IMO Wristbands</u>	Equip-Clothing	360 x \$0.95	\$0.00 ↓
2.	<u>IMO Color Tabloid Posters</u>	Ops-Advertising and Publicity	50 x \$1.50	\$0.00 ↓
3.	<u>IMO Banners</u>	Ops-Advertising and Publicity	2 x \$55.00	\$20.00 ↓
4.	<u>IMO Fliers</u>	Ops-Advertising and Publicity	400 x \$0.20	\$80.00
5.	<u>IMO Activities Fair Candy</u>	Food-Refreshments for Events	1 x \$15.00	\$0.00 ↓
6.	<u>IMO Domain Name & Hosting</u>	Ops-Operational Computing Expenses	1 x \$32.98	\$32.98
7.	<u>Sidewalk Chalk</u>	Ops-Decorations	1 x \$5.00	\$0.00 ↓
8.	<u>IMO Stickers</u>	Ops-Advertising and	600 x	\$0.00

Publicity	\$0.61	↓
9. <u>IMO Board Hoodies</u>	Equip-Clothing	18 x \$0.00
		\$34.00 ↓

Collaborative Events

1. <u>AB Tech for Spring Carnival Booth Show</u>	Ops-AB Tech	1 x \$200.00
		\$200.00
2. <u>AB Tech for CIT Ball</u>	Ops-AB Tech	1 x \$140.00
		\$140.00