

Review Request

Request

Additional Information

Budget

University Orchestra FY17 budget

Requested Total

\$32,035.00

Reviewer Adjusted Total

\$24,035.00↓

(-\$8,000.00 / -24.97%)

Sections (5)	# of Line Items (27)	Amount
AUO fall and spring concerts	9	\$11,880.00
String Theory concerts	4	\$1,160.00
Other expenses	8	\$17,520.00
Equipment purchases	3	\$3,425.00
Revenue	3	(\$1,950.00)

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

mmrosenb@andrew.cmu.edu

at Carnegie Mellon University

Forward to Next Step

Back to Previous Step

Edit Profile

Request History

mmrosenb@andrew.cmu.edu

Add Comment

BUDGET SECTION:

AUO fall and spring concerts				
1.	<u>Posters and flyers</u>	Ops-Advertising and Publicity	2 x	\$100.00
			\$50.00	
2.	<u>Programs and bulletins</u>	Ops-Non-Promotional Paper, Print & Pub.	2 x	\$300.00
			\$150.00	
3.	<u>Rental truck</u>	Ops-Rental Equipment	2 x	\$160.00
			\$80.00	
4.	<u>Concert venue rental</u>	Ops-Rental Facilities	2 x	\$6,120.00
			\$3,060.00	
5.	<u>Sheet music</u>	Ops-Event Supplies	2 x	\$3,000.00
			\$1,500.00	
6.	<u>Concert recording</u>	Ops-Professional	2 x	\$600.00

	Services and Performances	\$300.00	
7. <u>Flute choir concert</u>	Ops-General Supplies	2 x \$200.00 \$100.00	
8. <u>Piano tuning</u>	Travel-Airfare Domestic	2 x \$400.00 \$200.00	
9. <u>Professional musicians</u>	Travel-Airfare Domestic	2 x \$1,000.00 \$500.00	


String Theory concerts


1. <u>Posters and flyers</u>	Ops-Advertising and Publicity	2 x \$20.00 \$10.00	
2. <u>Concert programs and bulletins</u>	Ops-Non-Promotional Paper, Print & Pub.	2 x \$40.00 \$20.00	
3. <u>Concert recording</u>	Ops-Professional Services and Performances	2 x \$600.00 \$300.00	
4. <u>Sheet music</u>	Ops-General Supplies	2 x \$500.00 \$250.00	

Other expenses

1. <u>Section coaches</u>	Ops-Professional Services and Performances	1 x \$1,500.00 \$1,500.00	
2. <u>Office supplies</u>	Ops-General Supplies	1 x \$30.00 \$30.00	
3. <u>AUO website domain name</u>	Ops-Operational Computing Expenses	1 x \$15.00 \$15.00	
4. <u>String bass rental</u>	Ops-Rental Equipment	1 x \$245.00 \$245.00	
5. <u>Conductor honorarium</u>	Salary-Payroll & Benefits	1 x \$11,000.00 \$15,000.00	↓
6. <u>Harpsichord rental/tuning</u>	Ops-Rental Equipment	1 x \$210.00 \$210.00	
7. <u>Pizza social</u>	Food-Meals for Members	2 x \$400.00 \$200.00	
8. <u>Paper for</u>	Ops-Non-	16 x \$7.50 \$120.00	


→ Moved to 1st & 2... 3/26/2016, 11:50AM
by **bbzhang@andrew.cmu.edu**

 **bbzhang@andrew.cmu.edu** 3/26/2016, 11:48AM
"Conductor honorarium" adjusted from \$15,000.00 to \$11,000.00.

 **bbzhang@andrew.cmu.edu** 3/26/2016, 11:48AM
JFC is unable to fund this item
Audience:

 Resubmitted 3/18/2016, 4:25PM
by **thomsony@andrew.cmu.edu**

 Follow-up Requir... 2/6/2016, 12:22PM
by **bbzhang@andrew.cmu.edu**

 **bbzhang@andrew.cmu.edu** 2/6/2016, 12:16PM
"Member dues" adjusted from \$1,000.00 to \$2,000.00.

 Submitted 1/25/2016, 12:11PM
by

photocopying
sheet music

Promotional
Paper, Print & Pub.

Equipment purchases

1. <u>Bass purchase</u>	Capital Expense	1 x	\$0.00
	Fund	\$3,000.00	↓
2. <u>Instrument repair kits</u>	Capital Expense	3 x	\$225.00
	Fund	\$75.00	
3. <u>Mutes</u>	Capital Expense	20 x	\$200.00
	Fund	\$10.00	

Revenue

1. <u>Member dues</u>	Revenue-Sales & Income (Income)	100 x	(\$2,000.00)
		(\$10.00)	↑
2. <u>Fundraisers</u>	Revenue-Sales & Income (Income)	2 x	(\$400.00)
		(\$200.00)	
3. <u>Donations</u>	Revenue-Donations & Grants (Income)	1 x	(\$550.00)
		(\$550.00)	

Finish Later

← Previous