

Review Request

Request Additional Information

Budget FY17 JFC Budget Request

SPIRIT


Requested Total  
\$17,451.24


Reviewer Adjusted Total  
\$9,155.00↓  
(-\$8,296.24 / -47.54%)

Sections (8)	# of Line Items (72)	Amount
Revenue	5	(\$5,200.00)
Buggy Expenses	18	\$7,836.24
Booth Expenses	18	\$2,635.00
Fashion Show Expenses	18	\$8,265.00
SOUL (Talent Show) Expenses	4	\$1,290.00
SPIRIT Week Expenses	3	\$475.00
SPIRIT Dance Crew Expenses	1	\$400.00
Activities Expenses	5	\$1,750.00

REVIEW STEP:  
1st & 2nd Round Appeals

Reviewer Actions

  
Forward  
to Next  
Step

  
Back to  
Previous  
Step

Request History

 Add Comment

BUDGET SECTION:

Revenue






1.	<u>Membership Dues</u>	Revenue- Other (Income)	70 x (\$700.00) (\$10.00)
2.	<u>Fundraising</u>	Revenue-Sales & Income (Income)	1 x (\$500.00) (\$500.00)
3.	<u>Fashion Show Ticket Sales</u>	Revenue-Sales & Income (Income)	250 x (\$2,500.00) (\$10.00)
4.	<u>Fashion Show Afterparty Ticket Sales</u>	Revenue-Sales & Income (Income)	100 x (\$1,000.00) (\$10.00)
5.	<u>SOUL Ticket Sales</u>	Revenue-Sales & Income (Income)	100 x (\$500.00) (\$5.00)

## Buggy Expenses

1.	<u>Carbon Air Filter</u>	Equip-Non-Capital Equipment	1 x	\$4,000.00	↑
			\$61.24		
2.	<u>Sandpaper</u>	Equip-Non-Capital Equipment	1 x	\$0.00	↓
			\$50.00		
3.	<u>Data Collection</u>	Equip-Non-Capital Equipment	1 x	\$0.00	↓
			\$500.00		
4.	<u>Handwarmers</u>	Equip-Non-Capital Equipment	1 x	\$0.00	↓
			\$85.00		
5.	<u>Spacer</u>	Equip-Non-Capital Equipment	1 x	\$0.00	↓
			\$805.00		
6.	<u>Filler</u>	Equip-Non-Capital Equipment	1 x	\$0.00	↓
			\$108.00		
7.	<u>Peel Ply</u>	Equip-Non-Capital Equipment	1 x	\$0.00	↓
			\$140.00		
8.	<u>Carbon Fiber</u>	Equip-Non-Capital Equipment	1 x	\$0.00	↓
			\$286.00		
9.	<u>Lexan</u>	Equip-Non-Capital Equipment	5 x	\$0.00	↓
			\$32.00		
10.	<u>Mold Release</u>	Equip-Non-Capital Equipment	1 x	\$0.00	↓
			\$101.00		
11.	<u>Wheels</u>	Equip-Non-Capital Equipment	1 x	\$0.00	↓
			\$3,800.00		
12.	<u>Recruitment Event Food</u>	Food-Recruitment	1 x	\$0.00	↓
			\$250.00		
13.	<u>Raceday Registration</u>	Ops-Registration and Tournaments	1 x	\$0.00	↓
			\$150.00		
14.	<u>Bandsaw</u>	Equip-Non-Capital Equipment	1 x	\$0.00	↓
			\$130.00		
15.	<u>Drill Press</u>	Equip-Non-Capital Equipment	1 x	\$0.00	↓
			\$150.00		
16.	<u>Respirators</u>	Equip-Non-Capital Equipment	4 x	\$0.00	↓
			\$40.00		
17.	<u>Truck Rental</u>	Ops-Rental Equipment	1 x	\$0.00	↓
			\$500.00		
18.	<u>Raceday T-shirts</u>	Equip-Clothing	80 x	\$0.00	↓
			\$5.00		

## Booth Expenses

1.	<u>Wood</u>	Equip-Non-Capital Equipment	1 x	\$750.00	↓
			\$1,000.00		
2.	<u>Bolts</u>	Equip-Non-Capital Equipment	1 x	\$0.00	↓
			\$12.00		

→	Moved to 1st & ...	1/31/2016, 12:33PM
	by	
	bbzhang@andrew.cmu.edu	
	bbzhang@andrew.cmu.edu	1/31/2016, 12:32PM
	Personal clothing is not funded by JFC	
	Audience:	
	bbzhang@andrew.cmu.edu	1/31/2016, 12:30PM
	"Buses" adjusted from \$1,000.00 to \$1,000.00.	
	.	
	bbzhang@andrew.cmu.edu	1/31/2016, 12:30PM
	"After Party Venue" adjusted from \$1,300.00 to \$1,300.00.	
	.	
	bbzhang@andrew.cmu.edu	1/31/2016, 12:30PM
	"DJ" adjusted from \$400.00 to \$400.00.	
	.	
	bbzhang@andrew.cmu.edu	1/31/2016, 12:30PM
	"Tickets" adjusted from \$55.00 to \$55.00.	

3.	<u>Box Screw</u>	Equip-Non-Capital Equipment	1 x \$45.00	<b>\$0.00</b> ↓
4.	<u>Primer</u>	Equip-Non-Capital Equipment	1 x \$44.00	<b>\$0.00</b> ↓
5.	<u>Paint Buckets</u>	Equip-Non-Capital Equipment	10 x \$2.00	<b>\$0.00</b> ↓
6.	<u>Painter's Tape</u>	Equip-Non-Capital Equipment	3 x \$8.00	<b>\$0.00</b> ↓
7.	<u>Paint Thinner</u>	Equip-Non-Capital Equipment	1 x \$10.00	<b>\$0.00</b> ↓
8.	<u>Tar Paper</u>	Capital Expense Fund	1 x \$60.00	<b>\$0.00</b> ↓
9.	<u>LED Push/Touch Lights</u>	Equip-Non-Capital Equipment	5 x \$8.00	<b>\$0.00</b> ↓
10.	<u>U-Haul Rental</u>	Ops-Rental Facilities	1 x \$130.00	<b>\$0.00</b> ↓
11.	<u>Booth Entrance Fee</u>	Ops-Registration and Tournaments	1 x \$70.00	<b>\$0.00</b> ↓
12.	<u>Decorative Materials</u>	Equip-Non-Capital Equipment	1 x \$150.00	<b>\$0.00</b> ↓
13.	<u>Booth T-Shirts</u>	Equip-Clothing	20 x \$5.00	<b>\$0.00</b> ↓
14.	<u>Paint Rollers</u>	Equip-Non-Capital Equipment	1 x \$50.00	<b>\$0.00</b> ↓
15.	<u>Fire Proofing</u>	Equip-Non-Capital Equipment	1 x \$150.00	<b>\$0.00</b> ↓
16.	<u>Paper Mache</u>	Equip-Non-Capital Equipment	1 x \$150.00	<b>\$0.00</b> ↓
17.	<u>Safety Equipment</u>	Equip-Non-Capital Equipment	1 x \$200.00	<b>\$0.00</b> ↓
18.	<u>Paint</u>	Equip-Non-Capital Equipment	19 x \$20.00	<b>\$0.00</b> ↓

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### Fashion Show Expenses

1.	<u>Stage Lighting</u>	Ops-AB Tech	1 x	\$1,500.00
				\$1,500.00
2.	<u>Sound</u>	Ops-AB Tech	1 x	\$400.00
				\$400.00
3.	<u>Stage</u>	Ops-Rental Equipment	1 x	\$1,000.00
				\$1,000.00
4.	<u>Filming</u>	Ops-cmuTV	1 x	\$400.00
				\$400.00

5.	<u>Security</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
6.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x \$50.00	\$50.00
7.	<u>SPIRIT Fashion Show Website</u>	Ops-Telecommunications	1 x \$150.00	\$150.00
8.	<u>Fashion Show T-shirts</u>	Equip-Clothing	70 x \$5.00	\$0.00 ↓
9.	<u>Makeup Artists</u>	Ops-Professional Services and Performances	1 x \$300.00	\$300.00
10.	<u>Soundtrack</u>	Ops-Event Supplies	1 x \$100.00	\$0.00 ↓
11.	<u>VIP Gift Bags</u>	Ops-Gifts and Prizes	20 x \$8.00	\$160.00
12.	<u>Tickets</u>	Ops-General Supplies	1 x \$55.00	\$55.00
13.	<u>After Party Venue</u>	Ops-Rental Facilities	1 x \$1,300.00	\$1,300.00
14.	<u>Buses</u>	Ops-Rental Equipment	1 x \$1,000.00	\$1,000.00
15.	<u>DI</u>	Ops-Professional Services and Performances	1 x \$400.00	\$400.00
16.	<u>Rehearsal Supplies</u>	Ops-General Supplies	1 x \$50.00	\$50.00
17.	<u>Costumes</u>	Equip-Clothing	1 x \$300.00	\$0.00 ↓
18.	<u>Decorations</u>	Ops-Decorations	1 x \$550.00	\$550.00

#### SOUL (Talent Show) Expenses

1.	<u>Flyers</u>	Ops-Advertising and Publicity	1 x \$40.00	\$40.00
2.	<u>Security</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
3.	<u>Lighting/Sound</u>	Ops-AB Tech	1 x \$300.00	\$300.00
4.	<u>Black Awareness Speaker</u>	Ops-Professional Services and Performances	1 x \$750.00	\$750.00

## SPIRIT Week Expenses

- |   |                              |         |          |
|---|------------------------------|---------|----------|
| 1. <u>Late Night Food</u>                 | Food-Catering                | 1 x     | \$300.00 |
|   |                              |         | \$300.00 |
| 2. <u>Equipment for Spoken Word Event</u> | Ops-AB Tech                  | 1 x     | \$100.00 |
|   |                              |         | \$100.00 |
| 3. <u>Snacks for SPIRIT Week Event</u>    | Food-Refreshments for Events | 1 x     | \$0.00   |
|   |                              | \$75.00 | ↓        |

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## SPIRIT Dance Crew Expenses

- |  |                |         |          |
|--|----------------|---------|----------|
| 1. <u>Costumes for Competitions/Performances</u> | Equip-Uniforms | 10 x    | \$100.00 |
|  |                | \$40.00 | ↓        |

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## Activities Expenses

- |   |                              |          |          |
|---|------------------------------|----------|----------|
| 1. <u>General Body Meeting Refreshments</u>     | Food-Refreshments for Events | 1 x      | \$300.00 |
|   |                              | \$500.00 | ↓        |
| 2. <u>End of the Year Dinner Ceremony</u>       | Food-Catering                | 1 x      | \$0.00   |
|   |                              | \$250.00 | ↓        |
| 3. <u>Multicultural BBO</u>                     | Food-Recruitment             | 1 x      | \$0.00   |
|   |                              | \$100.00 | ↓        |
| 4. <u>Senior Night Dinner</u>                   | Food-Meals for Members       | 1 x      | \$0.00   |
|   |                              | \$400.00 | ↓        |
| 5. <u>Miscellaneous Activities Refreshments</u> | Food-Refreshments for Events | 1 x      | \$0.00   |
|   |                              | \$500.00 | ↓        |
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**Finish Later**

**← Previous**