

Review Request

Request

Additional Information

Budget

2016-2017

Finances

Requested Total

\$34,655.00

Reviewer Adjusted Total

\$7,935.00↓

(-\$26,720.00 / -77.10%)

Sections (1)

of Line Items (12)

Amount

Event/Category

12

\$34,655.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

Forward
to Next
StepBack to
Previous
Step

Request History

BUDGET SECTION:

Event/Category

1.	<u>MCS Grant</u>	Revenue-Donations & Grants (Income)	1 x	(\$5,000.00)
				(\$5,000.00)
2.	<u>CIT grant</u>	Revenue-Donations & Grants (Income)	1 x	(\$3,500.00)
				(\$3,500.00)
3.	<u>Heinz Grant</u>	Revenue-Donations & Grants (Income)	1 x	(\$500.00)
				(\$500.00)
4.	<u>CFA grant</u>	Revenue-Donations & Grants (Income)	1 x	(\$500.00)
				(\$500.00)
5.	<u>Jason's Cheesecake</u>	Revenue-Sales & Income (Income)	1 x	(\$500.00)
				(\$500.00)
6.	<u>In Country Costs</u>	Ops-Program Expenses	28 x \$850.00	\$0.00 ↓
7.	<u>Gloves</u>	Equip-Clothing	5 x \$15.00	\$75.00
8.	<u>Recruitment Meetings</u>	Food-Recruitment	1 x \$60.00	\$60.00
9.	<u>Tshirts for Members</u>	Equip-Clothing	28 x \$15.00	\$0.00 ↓
10.	<u>Plane Tickets</u>	Travel-Airfare Foreign	28 x \$750.00	\$18,500.00 ↓
11.	<u>Fundraising Food</u>	Ops-Event Supplies	1 x \$100.00	\$100.00

Add Comment



Moved to 1st & 2n...

3/21/2016,
4:49PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/28/2016,
11:14AMPersonal clothing not funded by JFC

Audience:



bbzhang@andrew.cmu.edu

2/28/2016,
11:13AM**"Plane Tickets"** adjusted from \$21,000.00 to \$18,500.00.

bbzhang@andrew.cmu.edu

2/28/2016,
11:12AMJFC metric is \$275/person

Audience:



Submitted

1/24/2016,
12:37PM

by

msy1@andrew.cmu.edu

12.

5 Guys Fundraiser

Revenue-Sales &
Income

(Income)

1 x

(\$800.00)

(\$800.00)

Finish Later

Previous