


Review Request


Request Additional Information

Budget		Mayur
SASA		
Requested Total		\$7,785.00
Reviewer Adjusted Total		\$4,680.00↓
		(-\$3,105.00 / -39.88%)
Sections (18)	# of Line Items (49)	Amount
South Asian Barbecue	2	\$325.00
Official Labor Day Party	5	(\$160.00)
Bhangra in the Burgh After Party	6	\$750.00
Mentor-Mentee Reveal	2	\$200.00
Chai Chats	2	\$350.00
SASA Formal	3	\$2,000.00
Mayur Show	6	\$150.00
General Body Meetings	2	\$300.00
Diwali Gala	4	\$350.00
Booth	1	\$750.00
Fall and Spring Activities Fairs	2	\$250.00
Bollywood Movie Nights	2	\$125.00
Carnival Club Party	5	(\$160.00)
Philanthropy Travel	1	\$250.00
South Asian Conference	2	\$650.00
Freshman Social	2	\$110.00
Mayur Show After Party	1	\$1,000.00
Team Building Retreat	1	\$545.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

BUDGET SECTION:

South Asian Barbecue

1. Barbecue Supplies Food-Recruitment 1 x \$100.00

			\$200.00	↓
2.	<u>PR Materials</u>	Ops-Program Expenses	250 x \$0.50	\$100.00 ↓

Official Labor Day Party

1.	<u>Bus Service to and from the Club</u>	Travel-Professional Vehicle Service	1 x \$450.00	\$450.00
2.	<u>Club Venue Rental</u>	Ops-Rental Facilities	1 x \$500.00	\$500.00
3.	<u>Ticket Sales</u>	Revenue-Sales & Income (Income)	120 x (\$10.00)	(\$1,200.00)
4.	<u>Fliers</u>	Ops-Advertising and Publicity	100 x \$0.50	\$50.00
5.	<u>Ticket Printing</u>	Ops-Advertising and Publicity	1 x \$40.00	\$40.00

Bhangra in the Burgh After Party

1.	<u>Bus Service for Students and Teams</u>	Travel-Professional Vehicle Service	4 x \$450.00	\$1,800.00
2.	<u>Club Venue Rental</u>	Ops-Rental Facilities	1 x \$2,000.00	\$2,000.00
3.	<u>Ticket Sales</u>	Revenue-Sales & Income (Income)	350 x (\$10.00)	(\$3,500.00)
4.	<u>DI Cost</u>	Ops-Professional Services and Performances	1 x \$250.00	\$250.00
5.	<u>PR Materials</u>	Ops-Advertising and Publicity	250 x \$0.50	\$100.00 ↓
6.	<u>Ticket Printing</u>	Ops-Advertising and Publicity	300 x \$0.25	\$75.00

Mentor-Mentee Reveal

1.	<u>Food for the Members</u>	Food-Refreshments for Events	1 x \$100.00	\$90.00 ↓
2.	<u>Supplies</u>	Ops-Event Supplies	1 x \$100.00	\$100.00

Chai Chats

1.	<u>Tea and Cookies</u>	Food-Refreshments for Events	1 x \$100.00	\$50.00 ↓
2.	<u>Speaker</u>	Ops-Professional Services and	1 x \$250.00	\$250.00

→ Moved to 1st & 2... 2/21/2016, 12:53PM
by
bbzhang@andrew.cmu.edu

 **bbzhang@andrew.cmu.edu** 2/21/2016, 12:52PM

"Venue Rental" adjusted from \$2,000.00 to \$1,000.00.

 **bbzhang@andrew.cmu.edu** 2/21/2016, 12:50PM

"Food for the Members" adjusted from \$100.00 to \$90.00.

 **bbzhang@andrew.cmu.edu** 2/21/2016, 12:49PM

"Barbecue Supplies" adjusted from \$200.00 to \$100.00.

 **bbzhang@andrew.cmu.edu** 2/21/2016, 12:48PM

JFC is asking org to self fund events for first year

 **bbzhang@andrew.cmu.edu** 2/21/2016, 12:48PM

JFC is asking org to self fund events for first

Performances

SASA Formal

1. <u>Venue Rental</u>	Ops-Rental Facilities	1 x \$2,000.00	\$1,000.00 ↓
2. <u>Catering</u>	Food-Catering	200 x \$10.00	\$2,000.00
3. <u>Revenue</u>	Revenue-Sales & Income (Income)	200 x (\$10.00)	(\$2,000.00)

Mayur Show

1. <u>Lighting, Sound, Mics, Monitors and Ramp</u>	Ops-AB Tech	1 x \$450.00	\$450.00
2. <u>Food for Long Rehearsals</u>	Food-Meals for Members	2 x \$100.00	\$200.00
3. <u>Ticket Sales</u>	Revenue-Sales & Income (Income)	200 x (\$5.00)	(\$1,000.00)
4. <u>T-shirts</u>	Equip-Clothing	40 x \$5.00	\$50.00 ↓
5. <u>Costumes</u>	Equip-Uniforms	1 x \$200.00	\$200.00
6. <u>CMU TV</u>	Capital Expense Fund	1 x \$100.00	\$100.00

General Body Meetings

1. <u>Samosas and Snacks</u>	Food-Meals for Members	100 x \$1.50	\$100.00 ↓
2. <u>Pizza</u>	Food-Meals for Members	3 x \$50.00	\$100.00 ↓

Diwali Gala

1. <u>AB Tech</u>	Ops-AB Tech	1 x \$250.00	\$250.00
2. <u>Food from Tamarind</u>	Food-Catering	1 x \$1,000.00	\$1,000.00
3. <u>Food Sales</u>	Revenue-Sales & Income (Income)	130 x (\$10.00)	(\$1,300.00)
4. <u>Utensils and Decorations</u>	Ops-Event Supplies	1 x \$400.00	\$400.00

Booth

1. <u>Fees for Booth</u>	Ops-Charges, Fines & Fees	1 x \$750.00	\$750.00
--------------------------	---------------------------	-----------------	----------

Fall and Spring Activities Fairs

1. <u>Giveaways</u>	Ops-Gifts and Prizes	50 x \$3.00	\$150.00
2. <u>Fliers</u>	Ops-Advertising and Publicity	100 x \$1.00	\$100.00

Bollywood Movie Nights

1. <u>Pittsburgh Popcorn</u>	Food-Refreshments for Events	1 x \$50.00	\$50.00
2. <u>Movie Rentals</u>	Ops-Rental Equipment	5 x \$15.00	\$75.00

Carnival Club Party

1. <u>Club Venue Rental</u>	Ops-Rental Facilities	1 x \$500.00	\$500.00
2. <u>Bus Service to and from the Club</u>	Travel-Professional Vehicle Service	1 x \$450.00	\$450.00
3. <u>Ticket Sales</u>	Revenue-Sales & Income (Income)	120 x (\$10.00)	(\$1,200.00)
4. <u>Fliers</u>	Ops-Advertising and Publicity	100 x \$0.50	\$50.00
5. <u>Ticket Printing</u>	Ops-Advertising and Publicity	1 x \$40.00	\$40.00

Philanthropy Travel

1. <u>Car Rental</u>	Travel-Other	5 x \$50.00	\$250.00
----------------------	--------------	----------------	----------

South Asian Conference

1. <u>Travel Cost</u>	Travel-Other	1 x \$500.00	\$500.00
2. <u>Hotel Cost</u>	Travel-Hotel & Lodging	1 x \$150.00	\$50.00 ↓

Freshman Social

1. <u>Ice cream and snacks</u>	Food-Refreshments for Events	1 x \$60.00	\$60.00
2. <u>Food for Planning Committee</u>	Food-Meals for Members	5 x \$10.00	\$50.00

Mayur Show After Party

1.	<u>Venue Rental</u>	Ops-Rental Facilities	1 x	\$0.00
			\$1,000.00	↓

Team Building Retreat

1.	<u>Cabin Rental</u>	Travel-Hotel & Lodging	1 x	\$0.00
			\$545.00	↓

Finish Later

◀ Previous