

Review Request

Request Additional Information

Budget FY17 JFC Budget

W3VC -

Requested Total \$5,440.00


Reviewer Adjusted Total \$1,940.00↓


(-\$3,500.00 / -64.34%)

Sections (5)	# of Line Items (17)	Amount
Club Supplies	9	\$1,100.00
Operation Costs	2	\$540.00
Buggy Supplies	2	\$550.00
Capital	3	\$3,400.00
Dues	1	(\$150.00)

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:

Club Supplies

1. <u>Water</u>	Food-Refreshments for Events	5 x \$8.00	\$40.00
2. <u>Equipment Repairs</u>	Ops-Equipment Repair	1 x \$200.00	\$200.00
3. <u>Recruiting Food</u>	Food-Recruitment	2 x \$100.00	\$100.00 ↓
4. <u>Consumable Workbench Supplies</u>	Ops-General Supplies	1 x \$50.00	\$50.00
5. <u>ARRL Extra Class Exam Book</u>	Equip-Non-Capital Equipment	1 x \$30.00	\$30.00
6. <u>ARRL General Class Exam Book</u>	Equip-Non-Capital Equipment	1 x \$30.00	\$30.00
7. <u>ARRL Technician Class Exam Book</u>	Equip-Non-Capital Equipment	1 x \$25.00	\$25.00
8. <u>Battery Replacement</u>	Equip-Non-Capital Equipment	3 x \$75.00	\$225.00
9. <u>Kits to build Radios</u>	Equip-Non-Capital	1 x \$300.00	\$300.00

and Radio
Accessories

Equipment

\$300.00

Operation Costs

- | | | | |
|----------------------------------|------------------------|---------|----------|
| 1. <u>Phone (monthly charge)</u> | Ops-Telecommunications | 12 x | \$336.00 |
| | | \$28.00 | |
| 2. <u>Storage (monthly)</u> | Ops-Rental Facilities | 12 x | \$204.00 |
| | | \$17.00 | |

Buggy Supplies

- | | | | |
|---|------------------------|----------|----------|
| 1. <u>Bagels</u> | Food-Meals for Members | 10 x | \$200.00 |
| | | \$20.00 | |
| 2. <u>Scaffolding for Buggy Raceday</u> | Ops-Rental Equipment | 1 x | \$350.00 |
| | | \$350.00 | |

Capital

- | | | | |
|---|----------------------|------------|--------|
| 1. <u>Weather Station with Internet connectivity</u> | Capital Expense Fund | 1 x | \$0.00 |
| | | \$700.00 | ↓ |
| 2. <u>Operating Station Desks, Shelving and Storage</u> | Capital Expense Fund | 1 x | \$0.00 |
| | | \$2,200.00 | ↓ |
| 3. <u>Large Wall-Mounted Whiteboard</u> | Capital Expense Fund | 1 x | \$0.00 |
| | | \$500.00 | ↓ |

Dues

- | | | | |
|----------------|------------------------|-----------|------------|
| 1. <u>Dues</u> | Revenue-Other (Income) | 15 x | (\$150.00) |
| | | (\$10.00) | |



Moved to 1st & 2...

3/21/2016,
1:32PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/27/2016,
1:47PM

"Recruiting Food" adjusted from \$200.00 to \$100.00.



bbzhang@andrew.cmu.edu

2/27/2016,
11:42AM

Please demonstrate need, you have not spent your capital this year



bbzhang@andrew.cmu.edu

2/27/2016,
11:42AM

Please demonstrate need, you have not spent your capital this year



bbzhang@andrew.cmu.edu

2/27/2016,
11:42AM

Please demonstrate need, you have not spent your capital this year



Resubmitted

2/23/2016,
12:01PM

by

plima@andrew.cmu.edu

Finish Later

◀ Previous