



Review Request

Request	Additional Information	
Budget	Request for Chinese Students and Scholars Association	
Requested Total		\$46,113.00
Reviewer Adjusted Total		\$12,155.50↓ (-\$33,957.50 / -73.64%)
Sections (14)	# of Line Items (75)	Amount
Airport Pickup	6	\$2,680.00
New Students' Welcome & BBQ	5	\$3,280.00
Mid-Autumn Party	11	\$3,955.00
Halloween Dancing Party	2	\$500.00
NBA Night @ Cleveland	3	\$1,045.00
Spring Festival Gala	12	\$11,780.00
CMU Summit	17	\$16,215.00
Movie Night	2	\$558.00
CSSA Seminar Series	4	\$1,450.00
CMU-Pitt Sports Tournament	2	\$550.00
Get-together with CAST-P and Pitts-CSSA	3	\$1,600.00
Carnegie Mellon International Film Festival	1	\$500.00
General Supplies	2	(\$500.00)
Ski Trip	5	\$2,500.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward to Next Step


Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:

Airport Pickup

1. <u>Flyers</u>	Ops-Advertising and Publicity	200 x \$0.40	\$80.00
2. <u>Banners</u>	Ops-Advertising and	3 x	\$20.00

	Publicity	\$20.00	↓
3. <u>U-Haul Rental</u>	Ops-Rental Facilities	2 x \$920.00 \$460.00	
4. <u>Gas</u>	Travel-Gas	400 x \$2.70	\$0.00 ↓
5. <u>Water</u>	Food-Refreshments for Events	400 x \$0.30	\$0.00 ↓
6. <u>Food for Volunteer Drivers</u>	Food-Meals for Members	60 x \$7.00	\$0.00 ↓


New Students' Welcome & BBQ


1. <u>Flyers</u>	Ops-Advertising and Publicity	200 x \$0.40	\$80.00
2. <u>Raw Meat</u>	Food-Refreshments for Events	600 x \$3.50	\$0.00 ↓
3. <u>Beverage</u>	Food-Refreshments for Events	600 x \$1.00	\$0.00 ↓
4. <u>Sound Equipment</u>	Ops-Rental Equipment	1 x \$200.00	
5. <u>BBQ Site Rental</u>	Ops-Rental Facilities	1 x \$300.00	\$0.00 ↓


Mid-Autumn Party


1. <u>Sound Equipment</u>	Ops-AB Tech	1 x \$800.00	\$800.00
2. <u>Decorations</u>	Ops-Decorations	1 x \$250.00	\$250.00
3. <u>Flyers</u>	Ops-Advertising and Publicity	200 x \$0.40	\$80.00
4. <u>Mooncake</u>	Food-Refreshments for Events	750 x \$4.00	\$3,000.00
5. <u>Gifts</u>	Ops-Gifts and Prizes	30 x \$15.00	\$450.00
6. <u>Beverages</u>	Food-Refreshments for Events	750 x \$1.00	\$750.00
7. <u>Utensils</u>	Ops-Event Supplies	700 x \$0.50	\$350.00
8. <u>Ticket Printing</u>	Ops-Event Supplies	750 x \$1.50	\$75.00 ↓
9. <u>Ticket Sale</u>	Revenue-Sales & Income (Income)	700 x (\$5.00)	(\$3,500.00)
10. <u>Projector/ Media Tech</u>	Ops-AB Tech	1 x \$400.00	\$400.00


→ Moved to 1st & 2nd... 2/21/2016, 1:58PM
by **bbzhang@andrew.cmu.edu**

 **bbzhang@andrew.cmu.edu** 2/21/2016, 1:56PM
"CMU International Film Festival" adjusted from \$500.00 to \$500.00.

 **bbzhang@andrew.cmu.edu** 2/21/2016, 1:56PM
"Discount Cards" adjusted from \$100.00 to \$100.00.

 **bbzhang@andrew.cmu.edu** 2/21/2016, 1:56PM
"Ticket Printing" adjusted from \$1,125.00 to \$75.00.

 **bbzhang@andrew.cmu.edu** 2/21/2016, 1:55PM
"Ticket Printing" adjusted from \$1,125.00 to \$75.00.

 **bbzhang@andrew.cmu.edu** 2/21/2016, 1:51PM
Annual JFC food subsidy capped at \$600

11.	<u>CD/DVD</u>	Ops-General Supplies	50 x \$5.00	\$250.00
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Halloween Dancing Party

1.	<u>Static Entrance Ticket</u>	Ops-Rental Facilities	250 x \$7.00	\$1,750.00
2.	<u>Ticket Sale</u>	Revenue-Sales & Income (Income)	250 x (\$5.00)	(\$1,250.00)

NBA Night @ Cleveland

1.	<u>Rental Bus</u>	Ops-Rental Facilities	2 x \$650.00	\$1,300.00
2.	<u>Entrance Ticket</u>	Ops-Event Supplies	85 x \$115.00	\$9,775.00
3.	<u>Ticket Sale</u>	Revenue-Sales & Income (Income)	85 x (\$118.00)	(\$10,030.00)

Spring Festival Gala

1.	<u>UC Charges</u>	Food-Catering	1 x \$75.00	\$75.00
2.	<u>Gifts</u>	Ops-Gifts and Prizes	30 x \$15.00	\$450.00
3.	<u>Decorations</u>	Ops-Decorations	1 x \$350.00	\$350.00
4.	<u>Traditional Food</u>	Food-Catering	750 x \$15.00	\$4,500.00 ↓
5.	<u>Beverages</u>	Food-Refreshments for Events	750 x \$1.00	\$0.00 ↓
6.	<u>Sound System</u>	Ops-AB Tech	1 x \$800.00	\$800.00
7.	<u>Projector (Media Tech)</u>	Ops-AB Tech	1 x \$400.00	\$400.00
8.	<u>Utensils</u>	Ops-Event Supplies	1 x \$250.00	\$250.00
9.	<u>Performance Clothing</u>	Capital Expense Fund	15 x \$50.00	\$187.50 ↓
10.	<u>Flyers</u>	Ops-Advertising and Publicity	200 x \$0.40	\$80.00
11.	<u>Ticket Sale</u>	Revenue-Sales & Income (Income)	750 x (\$6.00)	(\$4,500.00)
12.	<u>Ticket Printing</u>	Ops-Event Supplies	750 x \$1.50	\$75.00 ↓

CMU Summit

1.	<u>Food for Guests</u>	Food-Catering	60 x \$50.00	\$3,000.00
2.	<u>Microphones</u>	Ops-Rental Equipment	1 x \$650.00	\$650.00
3.	<u>Limo Bus</u>	Travel-Professional Vehicle Service	1 x \$600.00	\$0.00 ↓
4.	<u>Speaker Hotel</u>	Travel-Hotel & Lodging	60 x \$60.00	\$0.00 ↓
5.	<u>Name Badges</u>	Ops-Event Supplies	1000 x \$0.50	\$500.00
6.	<u>Decorations</u>	Ops-Event Supplies	1 x \$650.00	\$650.00
7.	<u>DH Poster Hanging</u>	Ops-Advertising and Publicity	1 x \$250.00	\$250.00
8.	<u>Brochures</u>	Ops-Event Supplies	800 x \$3.00	\$2,400.00
9.	<u>Private Dinner</u>	Food-Catering	1 x \$7,000.00	\$7,000.00
10.	<u>Gifts</u>	Ops-Gifts and Prizes	50 x \$40.00	\$1,500.00 ↓
11.	<u>Snacks & Beverages</u>	Capital Expense Fund	800 x \$2.00	\$1,600.00
12.	<u>Space Rental</u>	Ops-Rental Facilities	1 x \$1,300.00	\$1,300.00
13.	<u>Prize</u>	Ops-Gifts and Prizes	1 x \$10,000.00	\$30.00 ↓
14.	<u>Services from CMUC</u>	Capital Expense Fund	1 x \$1,265.00	\$1,265.00
15.	<u>Sponsorship</u>	Revenue- Other (Income)	1 x (\$7,000.00)	(\$7,000.00)
16.	<u>Ticket Sales</u>	Revenue-Sales & Income (Income)	1 x (\$12,600.00)	(\$12,600.00)
17.	<u>Media Tech</u>	Ops-AB Tech	1 x \$1,000.00	\$1,000.00

Movie Night

1.	<u>Food & Beverages</u>	Food-Refreshments for Events	180 x \$3.00	\$0.00 ↓
2.	<u>DVD</u>	Ops-Rental Equipment	6 x \$3.00	\$18.00

CSSA Seminar Series

1.	<u>Food</u>	Food-Refreshments for Events	6 x \$100.00	\$250.00 ↓
2.	<u>Beverages</u>	Food-Refreshments for Events	300 x \$1.00	\$25.00 ↓

3. <u>Gifts</u>	Ops-Gifts and Prizes	3 x	\$150.00
		\$50.00	

4. <u>Projectors(Media Tech)</u>	Ops-AB Tech	1 x	\$400.00
		\$400.00	

CMU-Pitt Sports Tournament

1. <u>Food & Beverages</u>	Food-Refreshments for Events	100 x	\$0.00
		\$4.00	↓

2. <u>Gifts</u>	Ops-Gifts and Prizes	5 x	\$150.00
		\$30.00	

Get-together with CAST-P and Pitts-CSSA

1. <u>Equipment Rental</u>	Ops-Rental Equipment	1 x	\$200.00
		\$200.00	

2. <u>Dumplings</u>	Food-Refreshments for Events	200 x	\$0.00
		\$6.00	↓

3. <u>Beverages</u>	Food-Refreshments for Events	200 x	\$0.00
		\$1.00	↓

Carnegie Mellon International Film Festival

1. <u>CMU International Film Festival</u>	Ops-Program Expenses	1 x	\$500.00
		\$500.00	

General Supplies

1. <u>Discount Cards</u>	Revenue-Sales & Income (Income)	600 x	(\$600.00)
		(\$1.00)	

2. <u>Discount Cards</u>	Ops-General Supplies	1 x	\$100.00
		\$100.00	

Ski Trip

1. <u>Hotel for two nights</u>	Travel-Hotel & Lodging	50 x	\$2,500.00
		\$50.00	

2. <u>Entrance Ticket</u>	Ops-Event Supplies	25 x	\$2,000.00
		\$80.00	

3. <u>Ski Board Rental</u>	Ops-Event Supplies	25 x	\$1,000.00
		\$40.00	

4. <u>Food</u>	Food-Refreshments for Events	25 x	\$0.00 ↓
		\$60.00	

5. <u>Ticket Sale</u>	Revenue-Sales & Income (Income)	25 x	(\$4,500.00)
		(\$180.00)	

Finish Later

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