



Review Request

Request	Additional Information	
Budget	FY 17	
	Chinese Student Association JFC Budget	
Requested Total		\$21,641.00
Reviewer Adjusted Total		\$6,457.50↓
		(-\$15,183.50 / -70.16%)
Sections (27)	# of Line Items (64)	Amount
Airport pickup	2	\$360.00
Orientation Reception/Info Session	2	\$140.00
Freshmen welcome dinner	10	\$3,110.00
Water rafting	5	\$746.00
CMU Voice	1	\$650.00
Paintball	3	\$160.00
Multicultural late night	1	\$100.00
Chinese New Year Extravaganza	6	\$7,500.00
CSA annual ski trip	4	\$470.00
Freshman representative election	1	\$150.00
2017-18 E-board election	1	\$225.00
End of year dinner	2	\$500.00
CMU Idol	3	\$1,420.00
Fundraising	1	(\$600.00)
Hotpot night	2	\$800.00
TSA culture night	1	\$150.00
CSA booth	1	\$2,500.00
CSA website maintenance	2	\$70.00
Mentor-mentee reveal	2	\$55.00
Mentor-mentee BBQ	2	\$280.00
Mid-autumn game night	3	\$605.00
Oversea reception for	1	\$50.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

incoming freshmen		
Restaurant Hop	1	\$200.00
CSA fleece	2	\$0.00
If You Are the One	3	\$1,400.00
New Year Dumpling Night	1	\$300.00
Karting	1	\$300.00

BUDGET SECTION:

Airport pickup

1. <u>Flyers</u>	Ops-Advertising and Publicity	150 x \$0.40	\$20.00 ↓
2. <u>U-Haul rental</u>	Ops-Rental Equipment	1 x \$300.00	\$300.00

Orientation Reception/Info Session

1. <u>Beverages</u>	Food-Recruitment	100 x \$1.00	\$0.00 ↓
2. <u>Snacks</u>	Food-Recruitment	100 x \$0.40	\$0.00 ↓

Freshmen welcome dinner

1. <u>Food</u>	Food-Catering	200 x \$15.00	\$2,100.00 ↓
2. <u>Flyers</u>	Ops-Advertising and Publicity	100 x \$0.40	\$40.00
3. <u>Name tag</u>	Ops-Event Supplies	200 x \$0.25	\$50.00
4. <u>Speaker rental</u> <u>(Media Tech)</u>	Ops-Rental Equipment	1 x \$40.00	\$40.00
5. <u>Beverages</u>	Food-Refreshments for Events	200 x \$1.00	\$0.00 ↓
6. <u>Room tental</u>	Capital Expense Fund	1 x \$800.00	\$0.00 ↓
7. <u>Ice-cream</u>	Food-Refreshments for Events	200 x \$0.40	\$0.00 ↓
8. <u>Ticket sale</u>	Revenue-Sales & Income (Income)	200 x (\$10.00)	(\$2,000.00)
9. <u>Utensils</u>	Ops-Event Supplies	1 x \$100.00	\$100.00
10. <u>Kbox for after-</u> <u>party</u>	Ops-Rental Facilities	1 x \$800.00	\$0.00 ↓



bbzhang@andrew.cmu.edu

3/26/2016,
1:24PM

"Food" adjusted from \$3,000.00 to \$2,100.00.



bbzhang@andrew.cmu.edu

3/26/2016,
1:24PM

Audience:



Moved to 1st & 2n...

3/21/2016,
5:02PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/28/2016,
12:58PM

JFC food metric is \$600/year

Audience:



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2/28/2016,
12:57PM

JFC doesn't have ability to fund this

Audience:



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2/28/2016,
12:57PM

JFC doesn't have ability to fund this

Water rafting

1. <u>Transportation</u>	Ops-Rental Facilities	1 x \$650.00	\$650.00
2. <u>Flyers</u>	Ops-Advertising and Publicity	100 x \$0.40	\$20.00 ↓
3. <u>Beverages</u>	Food-Refreshments for Events	56 x \$1.00	\$0.00 ↓
4. <u>Revenue</u>	Revenue- Other (Income)	50 x (\$30.00)	(\$1,500.00)
5. <u>Tickets</u>	Ops-Rental Facilities	50 x \$30.00	\$1,500.00

CMU Voice

1. <u>Projector (media tech)</u>	Ops-Rental Facilities	1 x \$650.00	\$0.00 ↓
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Paintball

1. <u>Tickets</u>	Ops-Event Supplies	80 x \$5.00	\$400.00
2. <u>Gas</u>	Travel-Gas	16 x \$10.00	\$160.00
3. <u>Revenue</u>	Revenue-Sales & Income (Income)	80 x (\$5.00)	(\$400.00)

Multicultural late night

1. <u>Hot-pot</u>	Ops-Event Supplies	10 x \$10.00	\$0.00 ↓
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Chinese New Year Extravaganza

1. <u>Decoration</u>	Ops-Event Supplies	1 x \$100.00	\$100.00
2. <u>Sound equipment</u>	Ops-AB Tech	1 x \$60.00	\$60.00
3. <u>Utensils</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
4. <u>Flyers</u>	Ops-Advertising and Publicity	100 x \$0.40	\$40.00
5. <u>Banner hanging</u>	Ops-Advertising and Publicity	1 x \$250.00	\$250.00
6. <u>Food</u>	Food-Catering	700 x \$10.00	\$200.00 ↓

CSA annual ski trip

1. <u>Gas</u>	Travel-Gas	15 x \$30.00	\$450.00
2. <u>Flyers</u>	Ops-Advertising and Publicity	50 x \$0.40	\$20.00
3. <u>Tickets</u>	Ops-Rental Facilities	50 x \$250.00	\$12,500.00
4. <u>Revenue</u>	Revenue- Other (Income)	50 x (\$250.00)	(\$12,500.00)

Freshman representative election

1. <u>Pizza</u>	Food-Meals for Members	10 x \$15.00	\$0.00 ↓
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2017-18 E-board election

1. <u>Pizza</u>	Food-Meals for Members	15 x \$15.00	\$0.00 ↓
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End of year dinner

1. <u>Off-campus dinner</u>	Food-Catering	50 x \$15.00	\$450.00 ↓
2. <u>Dinner ticket</u>	Revenue-Sales & Income (Income)	50 x (\$5.00)	(\$250.00)

CMU Idol

1. <u>Stage and lighting</u>	Ops-AB Tech	1 x \$750.00	\$750.00
2. <u>Projector (Media Tech)</u>	Ops-Rental Equipment	1 x \$650.00	\$650.00
3. <u>Flyers</u>	Ops-Advertising and Publicity	50 x \$0.40	\$20.00

Fundraising

1. <u>Fundraising events</u>	Revenue- Other (Income)	8 x (\$75.00)	(\$600.00)
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Hotpot night

1. <u>Beverages</u>	Food-Refreshments for Events	50 x \$1.00	\$0.00 ↓
2. <u>Raw food material</u>	Food-Refreshments for Events	50 x \$15.00	\$100.00



TSA culture night

1. <u>Costumes</u>	Equip-Uniforms	1 x	\$37.50
		\$150.00	↓

CSA booth

1. <u>Booth</u>	Ops-Program Expenses	1 x	\$2,500.00
		\$2,500.00	

CSA website maintenance

1. <u>Server fee</u>	Ops-Operational Computing Expenses	1 x	\$50.00
		\$50.00	
2. <u>Domain name</u>	Ops-Operational Computing Expenses	1 x	\$20.00
		\$20.00	

Mentor-mentee reveal

1. <u>Name tags</u>	Ops-Event Supplies	50 x	\$0.00
		\$0.50	↓
2. <u>Photo booth background</u>	Ops-Event Supplies	1 x	\$0.00
		\$30.00	↓

Mentor-mentee BBQ

1. <u>Raw meat for bbq</u>	Food-Meals for Members	50 x	\$0.00
		\$5.00	↓
2. <u>Charcoal</u>	Ops-Event Supplies	1 x	\$0.00
		\$30.00	↓

Mid-autumn game night

1. <u>Mooncakes</u>	Food-Refreshments for Events	150 x	\$0.00
		\$3.50	↓
2. <u>Sound equipment (media tech)</u>	Ops-Rental Equipment	1 x	\$60.00
		\$60.00	
3. <u>Flyers</u>	Travel-Airfare Domestic	50 x	\$20.00
		\$0.40	

Oversea reception for incoming freshmen

1. <u>Lunch for volunteers</u>	Food-Refreshments for Events	10 x	\$0.00
		\$5.00	↓

Restaurant Hop

1. <u>Gas</u>	Travel-Gas	20 x	\$0.00
		\$10.00	↓

CSA fleece

1. <u>CSA fleece ordering</u>	Equip-Clothing	100 x	\$2,000.00
		\$20.00	
2. <u>Revenue-Fleece</u>	Revenue-Sales & Income (Income)	100 x	(\$2,000.00)
		(\$20.00)	

If You Are the One

1. <u>Room rental</u>	Ops-Rental Facilities	1 x	\$0.00
		\$500.00	↓
2. <u>CMU TV</u>	Ops-cmuTV	1 x	\$0.00
		\$250.00	↓
3. <u>Projector (media tech)</u>	Ops-Rental Facilities	1 x	\$0.00
		\$650.00	↓

New Year Dumpling Night

1. <u>Dumpling raw material</u>	Food-Refreshments for Events	3 x	\$0.00
		\$100.00	↓

Karting

1. <u>Gas</u>	Travel-Gas	15 x	\$0.00
		\$20.00	↓

Finish Later

← Previous