

## Review Request

## Request

## Additional Information

## Budget

## Club FY 17 Budget Request

## Fencing

REVIEW STEP:

## 1st &amp; 2nd Round Appeals

## Reviewer Actions

Forward  
to Next  
StepBack to  
Previous  
Step

## Request History



Add Comment

Requested Total

\$7,338.00

Reviewer Adjusted Total

\$4,638.00↓

(-\$2,700.00 / -36.79%)

Sections (5)	# of Line Items (25)	Amount
Income and Revenue	3	(\$2,625.00)
Equipment	9	\$1,637.00
Swarthmore Invitational Tournament	4	\$2,327.00
South Atlantic Conference (SAC) Championships	4	\$2,847.00
United States Association of Collegiate Fencing Clubs (USACFC) Championships	5	\$3,152.00

## BUDGET SECTION:

## Income and Revenue

1. Dues Revenue-Sales & Income **(Income)** 30 x **(\$1,500.00)**  
**(\$50.00)**
2. Food Sales at Holy Grail Tournament Revenue-Sales & Income **(Income)** 1 x **(\$25.00)**  
**(\$25.00)**
3. Admissions Revenue from Holy Grail Tournament Revenue-Sales & Income **(Income)** 1 x **(\$1,100.00)**  
**(\$1,100.00)**

## Equipment

1. Protective Jackets Equip-Non-Capital 3 x \$225.00

	Equipment	\$75.00	
2. <u>Underarm Protectors (Plastrons)</u>	Equip-Non-Capital Equipment	3 x \$66.00 \$22.00	
3. <u>Protective Gloves for Foil/Epee</u>	Equip-Non-Capital Equipment	7 x \$77.00 \$11.00	
4. <u>Protective Knickers</u>	Equip-Non-Capital Equipment	4 x \$176.00 \$44.00	
5. <u>Electric Lamés for Scoring</u>	Equip-Non-Capital Equipment	3 x \$207.00 \$69.00	
6. <u>Protective Masks</u>	Equip-Non-Capital Equipment	3 x \$210.00 \$70.00	
7. <u>Protective/Electric 800N Gloves for Sabre</u>	Equip-Non-Capital Equipment	3 x \$168.00 \$56.00	
8. <u>Equipment Repair Materials</u>	Equip-Non-Capital Equipment	1 x \$300.00 \$300.00	
9. <u>New Electric Weapons</u>	Equip-Non-Capital Equipment	4 x \$208.00 \$52.00	

#### Swarthmore Invitational Tournament

1. <u>Rental Vehicles for Swarthmore Invitational</u>	Travel-Other	2 x \$982.00 \$491.00	
2. <u>Registration Fee for Swarthmore Invitational</u>	Ops-Registration and Tournaments	1 x \$425.00 \$425.00	
3. <u>Gas for Travel to Swarthmore Invitational</u>	Travel-Gas	2 x \$200.00 \$100.00	
4. <u>Lodging for Swarthmore Invitational</u>	Travel-Other	10 x \$720.00 \$72.00	

#### South Atlantic Conference (SAC) Championships


1. <u>Rental Vehicles for SAC Championships</u>	Travel-Other	2 x \$682.00 \$491.00	↓
2. <u>Registration Fee for SAC Championships</u>	Ops-Registration and Tournaments	5 x \$425.00 \$85.00	
3. <u>Gas for Travel to SAC Championships</u>	Travel-Gas	2 x \$240.00 \$120.00	
4. <u>Lodging for SAC Championships</u>	Travel-Other	15 x \$0.00 \$80.00	↓

→ Moved to 1st & 2... 2/6/2016, 12:52PM  
by  
**bbzhang@andrew.cmu.edu**

 **dbeinhar@andrew.cmu.edu** 2/6/2016, 12:00PM

**"Rental Vehicles for SAC Championships"**  
adjusted from \$982.00 to \$682.00.


 **dbeinhar@andrew.cmu.edu** 2/6/2016, 11:50AM

JFC metric met for travel, \$275 per person per year 

 **dbeinhar@andrew.cmu.edu** 2/6/2016, 11:50AM

**"Lodging for SAC Championships"** adjusted  
from \$1,200.00 to \$1,200.00.

 **dbeinhar@andrew.cmu.edu** 2/6/2016, 11:49AM

JFC metric met \$275 per person per year   
Audience:

 **dbeinhar@andrew.cmu.edu** 2/6/2016, 11:48AM

JFC metric met, \$275 per person per 7 year

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## United States Association of Collegiate Fencing Clubs (USACFC) Championships

1.	<u>Rental Vehicles for USACFCs</u>	Travel-Other	2 x	\$982.00
				\$491.00
2.	<u>Registration Fee for USACFCs</u>	Ops-Registration and Tournaments	1 x	\$575.00
				\$575.00
3.	<u>Gas for Travel to USACFCs</u>	Travel-Gas	2 x	\$320.00
				\$160.00
4.	<u>Lodging for USACFCs</u>	Travel-Other	15 x	<b>\$0.00</b>
				\$80.00
				↓
5.	<u>Membership Fee for the USACFC</u>	Ops-Registration and Tournaments	1 x	\$75.00
				\$75.00

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**Finish Later**

**← Previous**