

Review Request

Request

Additional Information

Budget

Water Polo

Women's

Requested Total	\$15,000.00
Reviewer Adjusted Total	\$10,200.00↓
	(-\$4,800.00 / -32%)

Sections (6)	# of Line Items (18)	Amount
Income	3	(\$1,000.00)
Fall Invitational Tournaments (2)	4	\$4,400.00
Spring League Tournaments (3)	3	\$5,400.00
Fees	3	\$4,080.00
Uniforms/Equipment	3	\$920.00
Miscellaneous	2	\$1,200.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

➡	⬅
Forward to Next Step	Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Income

1. <u>Membership Dues</u>	Revenue-Sales & Income (Income)	20 x (\$20.00)	(\$1,120.00) ↑
2. <u>Swim Meet Timing</u>	Revenue-Other (Income)	1 x (\$400.00)	(\$400.00)
3. <u>Miscellaneous Fundraising</u>	Revenue-Other (Income)	1 x (\$200.00)	(\$200.00)

Fall Invitational Tournaments (2)

1. <u>Gas/Tolls</u>	Travel-Gas	2 x \$400.00	\$400.00 ↓
2. <u>Hotel Rooms</u>	Travel-Hotel & Lodging	2 x \$800.00	\$800.00 ↓
3. <u>Invitational Dues</u>	Travel-Other	2 x \$400.00	\$400.00 ↓

4. <u>Rental Cars</u>	Travel-Professional Vehicle Service	2 x \$600.00	\$600.00 ↓
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Spring League Tournaments (3)

1. <u>Gas/Tolls</u>	Travel-Gas	3 x \$400.00	\$1,200.00
2. <u>Hotel Rooms</u>	Travel-Hotel & Lodging	3 x \$800.00	\$2,400.00
3. <u>Rental Cars</u>	Travel-Professional Vehicle Service	3 x \$600.00	\$1,800.00

Fees

1. <u>Fall Pool Rental</u>	Ops-Rental Facilities	1 x \$840.00	\$840.00
2. <u>Spring Pool Rental</u>	Ops-Rental Facilities	1 x \$840.00	\$840.00
3. <u>Collegiate Water Polo Association dues</u>	Ops-Charges, Fines & Fees	1 x \$2,400.00	\$2,400.00


Uniforms/Equipment


1. <u>Suits for new members</u>	Equip-Uniforms	10 x \$50.00	\$0.00 ↓
2. <u>Swim Caps</u>	Equip-Uniforms	60 x \$3.00	\$0.00 ↓
3. <u>Balls</u>	Equip-Uniforms	8 x \$30.00	\$240.00



Miscellaneous



1. <u>Social Events</u>	Food-Refreshments for Events	6 x \$100.00	\$0.00 ↓
2. <u>Concussion Testing</u>	Ops-Professional Services and Performances	20 x \$30.00	\$0.00 ↓


→ Moved to 1st & 2... 4/10/2016, 1:47PM
by bbzhang@andrew.cmu.edu

 bbzhang@andrew.cmu.edu 4/10/2016, 1:47PM
JFC is asking athletics to better communicate club sports' funding needs to the JFC, especially

 bbzhang@andrew.cmu.edu 4/4/2016, 3:44AM
"Membership Dues" adjusted from \$400.00 to \$1,120.00.

 bbzhang@andrew.cmu.edu 4/4/2016, 3:42AM
JFC is asking new orgs to self fundraise new events 

 bbzhang@andrew.cmu.edu 4/3/2016, 2:09PM
Personal equipment is not allowable per bylaws 

 bbzhang@andrew.cmu.edu 4/3/2016, 2:09PM
Personal equipment is not allowable per

Finish Later

← Previous