

Review Request

Request Additional Information

Budget Explorers Club

CMU

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions



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to Next
Step



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Request History

Add Comment

Requested Total			\$9,974.00
Reviewer Adjusted Total			\$9,124.00↓
			(-\$850.00 / -8.52%)
Sections (8)	# of Line Items (32)	Amount	
Income and Revenue	4	(\$3,450.00)	
Rental and Leases	8	\$1,750.00	
Food and Travel	5	\$4,550.00	
Kayaking	1	\$650.00	
Hiking/Camping	2	\$1,274.00	
Climbing	6	\$2,690.00	
Miscellaneous	5	\$1,910.00	
Repair and Maintenance	1	\$600.00	

BUDGET SECTION:

Income and Revenue

1. <u>Membership Dues</u>	Revenue-Other (Income)	125 x (\$2,500.00)	(\$20.00)
2. <u>Officers Contribution</u>	Revenue-Other (Income)	20 x (\$200.00)	(\$10.00)
3. <u>Members Contribution</u>	Revenue-Other (Income)	1 x (\$500.00)	(\$500.00)
4. <u>Gear Rental</u>	Revenue-Sales & Income (Income)	1 x (\$250.00)	(\$250.00)

Rental and Leases

1. <u>Skydiving Subsidies</u>	Ops-Rental Equipment	20 x \$400.00 \$20.00
2. <u>Canoe Trip Rentals</u>	Ops-Rental Equipment	8 x \$200.00 \$25.00
3. <u>Indoor Climbing Subsidies</u>	Ops-Rental Equipment	35 x \$210.00 \$6.00
4. <u>Kayaking Pool Sessions</u>	Ops-Rental Equipment	48 x \$240.00 \$5.00
5. <u>Cross-Country Ski Rental</u>	Ops-Rental Equipment	5 x \$100.00 \$20.00
6. <u>Mountaineering School Registration Fee Subsidies</u>	Ops-Registration and Tournaments	5 x \$100.00 \$20.00
7. <u>SCUBA Certification</u>	Ops-Charges, Fines & Fees	5 x \$300.00 \$60.00
8. <u>Wilderness First Aid Certification</u>	Ops-Charges, Fines & Fees	5 x \$200.00 \$40.00

Food and Travel

1. <u>General Body Meeting Refreshments</u>	Food-Refreshments for Events	1 x \$150.00 \$150.00
2. <u>Spring Recruitment BBQ</u>	Food-Recruitment	1 x \$100.00 \$200.00 ↓
3. <u>Fall Recruitment Camping Trip Food</u>	Food-Recruitment	1 x \$100.00 \$200.00 ↓
4. <u>Fuel Reimbursement</u>	Travel-Gas	1 x \$3,000.00 \$3,000.00
5. <u>Activities Fees</u>	Ops-Registration and Tournaments	1 x \$1,000.00 \$1,000.00

Kayaking

1. <u>Small Size Kayak</u>	Capital Expense Fund	1 x \$0.00 \$650.00 ↓
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Hiking/Camping

1. <u>Flammables Cabinet</u>	Capital Expense Fund	1 x \$674.00 \$674.00
2. <u>Four-season Tent</u>	Capital Expense Fund	1 x \$600.00 \$600.00

→	Moved to 1st & 2... by bbzhang@andrew.cmu.edu	2/21/2016, 12:27PM
📎	Resubmitted by fanyang1@andrew.cmu.edu	2/7/2016, 3:51PM
⚠	Follow-up Requir... by bbzhang@andrew.cmu.edu	2/7/2016, 11:37AM
👤	bbzhang@andrew.cmu.edu <u>JFC unable to fund all capital items requested</u> Audience:	2/7/2016, 11:36AM
👤	bbzhang@andrew.cmu.edu "Fall Recruitment Camping Trip Food" adjusted from \$200.00 to \$100.00.	2/7/2016, 11:34AM
👤	bbzhang@andrew.cmu.edu "Spring Recruitment BBQ" adjusted from \$200.00 to \$100.00.	2/7/2016, 11:34AM
↓	Submitted by	1/21/2016, 11:42AM

Climbing

1.	<u>Lead Climbing Rope</u>	Equip-Non-Capital Equipment	1 x \$300.00	\$300.00
2.	<u>Carabiners</u>	Equip-Non-Capital Equipment	30 x \$13.00	\$390.00
3.	<u>Climbing Shoes</u>	Equip-Non-Capital Equipment	6 x \$120.00	\$720.00
4.	<u>Climbing Helmets</u>	Equip-Non-Capital Equipment	5 x \$100.00	\$500.00
5.	<u>Gears for Protecting Lead Climbers</u>	Equip-Non-Capital Equipment	8 x \$60.00	\$480.00
6.	<u>Grigri Belay Devices</u>	Equip-Non-Capital Equipment	3 x \$100.00	\$300.00

Miscellaneous

1.	<u>Officer Training Weekend</u>	Ops-Registration and Tournaments	10 x \$100.00	\$1,000.00
2.	<u>Reel Rock Film Tour</u>	Ops-Professional Services and Performances	1 x \$650.00	\$650.00
3.	<u>Banff Mountain Film Festival Tickets</u>	Ops-Professional Services and Performances	30 x \$5.00	\$150.00
4.	<u>Batteries</u>	Equip-Non-Capital Equipment	15 x \$2.00	\$30.00
5.	<u>Medical Supplies</u>	Equip-Non-Capital Equipment	1 x \$80.00	\$80.00

Repair and Maintenance

1.	<u>Miscellaneous Equipment Repair</u>	Ops-Equipment Repair	1 x \$600.00	\$600.00
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Finish Later

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