

Review Request

Request Additional Information

Budget 2016-17

Budget

Requested Total \$14,104.40


Reviewer Adjusted Total \$4,802.40↓


(-\$9,302.00 / -65.95%)

Sections (8)	# of Line Items (44)	Amount
Conference 1 (NCSC Fall Conference, Washington D.C.)	4	\$3,428.00
Conference 2 (CIAC Fall Conference, Cornell University)	4	\$3,230.00
Conference 3 (NYUMUNC Spring Conference, New York City)	4	\$4,760.00
Conference 4 (PUNC Spring Conference, Penn State University)	4	\$4,459.00
Recruiting and Member Events/ Dues	6	(\$250.00)
Conference Hosted (C@CMU)	10	(\$1,142.60)
Fundraiser 1 - Halloween Candy Grams	6	(\$190.00)
Fundraiser 2 - Valentine's Day Candy Grams	6	(\$190.00)

REVIEW STEP:  
1st & 2nd Round Appeals

Reviewer Actions

  
Forward to Next Step

  
Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Conference 1 (NCSC Fall Conference, Washington D.C.)

1. Delegate Fees

Ops-Registration and Tournaments

12 x \$90.00

\$1,080.00
2. Delegation Fee

Ops-Registration and Tournaments

1 x \$80.00

\$80.00
3. Hotel Cost

Travel-Hotel & Lodging

9 x \$180.00

\$1,620.00

4. <u>Travel - Bus</u>	Travel-Other	24 x	<b>\$345.00</b>
		\$27.00	↓

#### Conference 2 (CIAC Fall Conference, Cornell University)

1. <u>Delegate Fees</u>	Ops-Registration and Tournaments	9 x	<b>\$0.00</b>
		\$90.00	↓
2. <u>Delegation Fee</u>	Ops-Registration and Tournaments	1 x	<b>\$0.00</b>
		\$80.00	↓
3. <u>Hotel</u>	Travel-Hotel & Lodging	9 x	<b>\$0.00</b>
		\$200.00	↓
4. <u>Travel - Bus</u>	Travel-Other	18 x	<b>\$0.00</b>
		\$30.00	↓

#### Conference 3 (NYUMUNC Spring Conference, New York City)

1. <u>Delegate Fees</u>	Ops-Registration and Tournaments	9 x	<b>\$0.00</b>
		\$90.00	↓
2. <u>Delegation Fee</u>	Ops-Registration and Tournaments	1 x	<b>\$0.00</b>
		\$80.00	↓
3. <u>Hotel</u>	Travel-Hotel & Lodging	9 x	<b>\$0.00</b>
		\$200.00	↓
4. <u>Travel - Flight</u>	Travel-Airfare Domestic	9 x	<b>\$0.00</b>
		\$230.00	↓

#### Conference 4 (PUNC Spring Conference, Penn State University)


1. <u>Delegate Fees</u>	Ops-Registration and Tournaments	16 x	\$1,360.00
		\$85.00	
2. <u>Delegation Fee</u>	Ops-Registration and Tournaments	1 x	\$75.00
		\$75.00	
3. <u>Hotel</u>	Travel-Hotel & Lodging	12 x	\$2,160.00
		\$180.00	
4. <u>Travel - Bus</u>	Travel-Other	32 x	<b>\$0.00</b>
		\$27.00	↓


#### Recruiting and Member Events/ Dues


1. <u>Information Sessions</u>	Food-Refreshments for Events	4 x	<b>\$55.00</b>
		\$50.00	↓
2. <u>Food for Socials</u>	Food-Meals for Members	4 x	\$80.00
		\$20.00	
3. <u>Candy for activities fair</u>	Food-Recruitment	2 x	\$40.00
		\$20.00	
4. <u>Advertising</u>	Ops-Advertising and Publicity	1 x	\$25.00
		\$25.00	

→ Moved to 1st & 2... 2/6/2016, 11:39AM  
by  
bbzhang@andrew.cmu.edu

 bbzhang@andrew.cmu.edu 2/6/2016, 11:37AM  
JFC travel metric @ \$275/person/year   
Audience:

 bbzhang@andrew.cmu.edu 2/6/2016, 11:37AM  
"Travel - Bus" adjusted from \$648.00 to \$345.00.

 bbzhang@andrew.cmu.edu 2/6/2016, 11:36AM  
"Travel - Bus" adjusted from \$864.00 to \$864.00.

 bbzhang@andrew.cmu.edu 2/6/2016, 11:36AM  
"Hotel" adjusted from \$2,160.00 to \$2,160.00.

 bbzhang@andrew.cmu.edu 2/6/2016, 11:36AM  
JFC only has ability to fund 1 fall and 1 spring

5.	<u>Membership Dues - Academic Year</u>	Revenue- Other <b>(Income)</b>	35 x <b>(\$15.00)</b>	<b>(\$525.00)</b>
6.	<u>Membership Dues - Semester</u>	Revenue- Other <b>(Income)</b>	7 x <b>(\$10.00)</b>	<b>(\$70.00)</b>

#### Conference Hosted (C@CMU)

1.	<u>Delegate Fee</u>	Revenue-Sales & Income <b>(Income)</b>	85 x <b>(\$50.00)</b>	<b>(\$4,250.00)</b>
2.	<u>Delegation Fee</u>	Revenue-Sales & Income <b>(Income)</b>	8 x <b>(\$60.00)</b>	<b>(\$480.00)</b>
3.	<u>Pens</u>	Ops-Event Supplies	110 x \$0.50	\$55.00
4.	<u>Folders</u>	Ops-Event Supplies	110 x \$1.84	\$202.40
5.	<u>Placards</u>	Ops-Event Supplies	85 x \$1.00	\$85.00
6.	<u>Notepads</u>	Ops-Event Supplies	110 x \$2.00	\$220.00
7.	<u>Gavels</u>	Ops-Event Supplies	5 x \$35.00	\$175.00
8.	<u>Gift Faculty</u>	Ops-Gifts and Prizes	2 x \$50.00	\$100.00
9.	<u>Meals for Conference</u>	Ops-Event Supplies	93 x \$25.00	\$2,325.00
10.	<u>Food for Members - Staff</u>	Food-Meals for Members	17 x \$25.00	\$425.00

#### Fundraiser 1 - Halloween Candy Grams

1.	<u>Bags</u>	Ops-Event Supplies	2 x \$5.00	\$10.00
2.	<u>Candy</u>	Ops-Event Supplies	4 x \$20.00	\$80.00
3.	<u>Decorative Paper</u>	Ops-Event Supplies	1 x \$5.00	\$5.00
4.	<u>Colored Notecards</u>	Ops-Event Supplies	2 x \$5.00	\$10.00
5.	<u>Stickers</u>	Ops-Event Supplies	1 x \$5.00	\$5.00
6.	<u>Halloween Candy Gram Sales</u>	Revenue- Other <b>(Income)</b>	100 x <b>(\$3.00)</b>	<b>(\$300.00)</b>

#### Fundraiser 2 - Valentine's Day Candy Grams

1.	<u>Bags</u>	Ops-Event Supplies	2 x \$5.00	\$10.00
2.	<u>Candy</u>	Ops-Event Supplies	4 x \$20.00	\$80.00
3.	<u>Decorative Paper</u>	Ops-Event Supplies	1 x \$5.00	\$5.00

4.	<u>Colored Notecards</u>	Ops-Event Supplies	2 x \$5.00	\$10.00
5.	<u>Stickers</u>	Ops-Event Supplies	1 x \$5.00	\$5.00
6.	<u>Valentine's Candy Gram Sales</u>	Revenue- Other <b>(Income)</b>	100 x <b>(\$3.00)</b>	<b>(\$300.00)</b>

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**Finish Later**

**◀ Previous**