

Budgeting System

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Review Request

Request

Additional Information

Budget

Mellon Disc Golf Club

Carnegie

Requested Total

\$1,000.00

Reviewer Adjusted Total

\$1,000.00

Sections (5)	# of Line Items (10)	Amount
Fall Recruitment	2	\$200.00
Regional College Tournament	1	\$150.00
Spring Tournament	4	\$445.00
Fundraising	2	(\$100.00)
Equipment	1	\$305.00

BUDGET SECTION:

Fall Recruitment

1. Food for Fall Recruitment

Food-Recruitment

1 x \$100.00

\$100.00

2. Advertising for Fall Recruitment

Ops-Advertising and Publicity

1 x \$100.00

\$100.00

Regional College Tournament

1. Regional College Championships

Travel-Other

1 x \$150.00

\$150.00

Spring Tournament

1. Refreshments for

Food-Refreshments

1 x \$100.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

➔

➔

Forward to Next Step

Back to Previous Step

Request History

➔ Add Comment

➔ Moved to 1st & 2...

3/21/2016, 4:42PM

by bbzhang@andrew.cmu.edu

📄 Resubmitted

2/12/2016, 10:19PM

by dbeinhar@andrew.cmu.edu

⚠ Follow-up Requir...

2/7/2016, 11:51AM

by bbzhang@andrew.cmu.edu

📄 Submitted

1/24/2016, 12:50PM

by dbeinhar@andrew.cmu.edu

	<u>Participants</u>	for Events	\$100.00	
2.	<u>Advertising for Spring Tournament</u>	Ops-Advertising and Publicity	1 x \$20.00 \$20.00	
3.	<u>Prizes for Tournament Winners</u>	Ops-Gifts and Prizes	3 x \$75.00 \$25.00	
4.	<u>Discs for Participants</u>	Equip-Non-Capital Equipment	25 x \$250.00 \$10.00	

Fundraising

1.	<u>Fundraising Revenue</u>	Revenue-Sales & Income (Income)	1 x (\$250.00) (\$250.00)	
2.	<u>Supplies for New Fundraising Initiative</u>	Ops-General Supplies	1 x \$150.00 \$150.00	

Equipment

1.	<u>Disc Golf Baskets and Bags</u>	Equip-Non-Capital Equipment	1 x \$305.00 \$305.00	
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Finish Later

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