

Review Request

Request Additional Information

Budget

FY17 Budget Proposal

Enactus

Requested Total	\$10,630.00
Reviewer Adjusted Total	\$5,710.00↓
	(-\$4,920.00 / -46.28%)

Sections (7)	# of Line Items (30)	Amount
Project Pulse	3	\$565.00
Citizens Empowerment	4	\$340.00
Eco Markets	4	\$125.00
Project Mexico	9	\$5,460.00
Nationals (Project Showcase Competition)	6	\$3,080.00
BAB Dinner	2	\$770.00
General	2	\$290.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions

➡	⬅
Forward to Next Step	Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Project Pulse

1.

Transportation to company
(Uber/Lyft/Zipcar/Gas)

Travel-Other

5 x \$225.00
\$45.00
2.

Semi-annual start-up showcase and recruitment

Ops-Advertising and Publicity

2 x \$100.00
\$50.00
3.

Food for GBMs and client meetings

Food-Refreshments for Events

8 x \$240.00
\$30.00

Citizens Empowerment

1.

Transportation to veterans
(Uber/Lyft/Zipcar/Gas)

Travel-Other

4 x \$100.00
\$25.00
2.

Advertising and

Ops-Advertising and

2 x \$40.00

	<u>recruitment</u>	Publicity		\$20.00
3.	<u>Food for GBMs and meetings w/veterans</u>	Food-Refreshments for Events	6 x \$25.00	\$150.00
4.	<u>Educational Materials</u>	Ops-Event Supplies	1 x \$50.00	\$50.00

Eco Markets

1.	<u>Advertising for Earth Day Recycling Competition</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00
2.	<u>Earth Day Recycling Competition Prizes</u>	Ops-Gifts and Prizes	3 x \$15.00	\$45.00
3.	<u>Advertising for Farmers Markets</u>	Ops-Advertising and Publicity	2 x \$15.00	\$30.00
4.	<u>Food for GBMs</u>	Food-Refreshments for Events	2 x \$15.00	\$30.00


Project Mexico


1.	<u>Food Fundraiser Expenses</u>	Ops-Event Supplies	5 x \$20.00	\$100.00
2.	<u>Food Fundraiser Revenue</u>	Revenue-Sales & Income (Income)	5 x (\$40.00)	(\$200.00)
3.	<u>Trip Membership Dues</u>	Revenue-Sales & Income (Income)	8 x (\$300.00)	(\$2,400.00)
4.	<u>International Flights</u>	Travel-Airfare Foreign	8 x \$800.00	\$4,700.00 ↓
5.	<u>Food for Members in Mexico</u>	Food-Meals for Members	8 x \$100.00	\$180.00 ↓
6.	<u>Car Rental in Mexico</u>	Travel-Professional Vehicle Service	2 x \$200.00	\$0.00 ↓
7.	<u>Gifts for Host Families</u>	Ops-Gifts and Prizes	1 x \$150.00	\$150.00
8.	<u>Educational Materials for Students in Mexico</u>	Ops-Event Supplies	1 x \$150.00	\$150.00
9.	<u>Food for GBMs</u>	Food-Refreshments for Events	2 x \$30.00	\$0.00 ↓


Nationals (Project Showcase Competition)


1.	<u>Domestic Flights for Nationals</u>	Travel-Airfare Domestic	6 x \$250.00	\$1,500.00
2.	<u>Hotels for Nationals</u>	Travel-Hotel & Lodging	3 x \$320.00	\$150.00 ↓
3.	<u>Taxi/Shuttle Services</u>	Travel-Professional	2 x \$0.00	\$0.00 ↓

→ Moved to 1st & 2... 3/26/2016, 12:56PM
by **bbzhang@andrew.cmu.edu**

 **bbzhang@andrew.cmu.edu** 3/26/2016, 12:56PM
Travel subsidy is capped at \$275/person
Audience:

 **bbzhang@andrew.cmu.edu** 3/26/2016, 12:56PM
"Hotels for Nationals" adjusted from \$960.00 to \$150.00.

 **bbzhang@andrew.cmu.edu** 3/26/2016, 12:55PM
JFC food subsidy is capped at \$600/year
Audience:

 **bbzhang@andrew.cmu.edu** 3/26/2016, 12:55PM
JFC food subsidy is capped at \$600/year
Audience:

 **bbzhang@andrew.cmu.edu** 3/26/2016, 12:55PM
JFC food subsidy is capped at \$600/year

	Vehicle Service		\$200.00
4. <u>Competition Materials</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$50.00	\$50.00
5. <u>Professional Service from cmuTV for Nationals</u>	Ops-cmuTV	1 x \$50.00	\$50.00
6. <u>Nationals Registration Fee</u>	Ops-Program Expenses	6 x \$20.00	\$120.00

BAB Dinner

1. <u>Projector Rental</u>	Ops-cmuTV	1 x \$50.00	\$50.00
2. <u>Annual Thank-You Dinner</u>	Food-Meals for Members	60 x \$12.00	\$0.00 ↓

General

1. <u>Food for GBMs</u>	Food-Recruitment	6 x \$35.00	\$0.00 ↓
2. <u>PR Materials for Activities Fair</u>	Ops-Advertising and Publicity	2 x \$40.00	\$80.00

Finish Later

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