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Review Request System

Request Additional Information

Budget Budget

R17

Requested Total **\$13,345.00**

Reviewer Adjusted Total **\$4,870.00↓**
(-\$8,475.00 / -63.51%)

Sections (16)	# of Line Items (32)	Amount
2017 NSBE Spring National Conference	2	\$14,850.00
2016 NSBE Fall Regional Conference	3	\$3,120.00
2016 Fall Regional Leadership Conference	4	\$830.00
Fall Endzone Summit	3	\$450.00
Spring Endzone Summit	3	\$450.00
Multicultural Barbecue	2	\$125.00
Fall and Spring Corporate Mixers	1	\$800.00
Milkshake Social	1	\$150.00
NSBE Annual Date Auction	3	(\$850.00)
NSBE Annual Basketball Tournament	2	(\$180.00)
Walk for Education	1	\$500.00
Bi-Weekly General Body Meetings	1	\$700.00
Weekly Study Jams	1	\$500.00
Miscellaneous	2	\$500.00
Chapter Dues	1	(\$600.00)
Donations and Grants	2	(\$8,000.00)

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

Forward
to Next
StepBack to
Previous
Step

Request History

Add Comment



Moved to 1st & 2nd...

3/21/2016,
5:01PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/28/2016,
12:38PM/FC is asking orgs to self fund new events

Audience:



bbzhang@andrew.cmu.edu

2/7/2016,
12:19PM/FC travel metric @ \$275/person

Audience:



bbzhang@andrew.cmu.edu

2/7/2016,
12:19PM**"Airfare to National Conference"** adjusted from
\$11,250.00 to \$6,875.00.

Submitted

1/25/2016,
4:27PM

by oce@andrew.cmu.edu

BUDGET SECTION:

2017 NSBE Spring National Conference

1. <u>Hotel Accommodation for Spring National Conference</u>	Travel-Hotel & Lodging	6 x \$600.00	\$0.00 ↓
2. <u>Airfare to National Conference</u>	Travel-Airfare Domestic	25 x \$450.00	\$6,875.00 ↓

2016 NSBE Fall Regional Conference

1. <u>Hotel Accommodation for Fall Regional Conference</u>	Travel-Hotel & Lodging	6 x \$300.00	\$1,800.00
2. <u>Travel Expense</u>	Travel-Gas	90 x \$3.00	\$270.00
3. <u>Rental Cars</u>	Travel-Professional Vehicle Service	3 x \$350.00	\$1,050.00

2016 Fall Regional Leadership Conference

1. <u>Hotel accommodations for RLC</u>	Travel-Hotel & Lodging	2 x \$240.00	\$480.00
2. <u>Rental car for RLC</u>	Travel-Professional Vehicle Service	1 x \$250.00	\$250.00
3. <u>RLC Travel Gas Expense</u>	Travel-Gas	30 x \$3.00	\$90.00
4. <u>Toll Costs</u>	Travel-Other	1 x \$10.00	\$10.00

Fall Endzone Summit

1. <u>Hotel Accomodations for Endzone Summit</u>	Travel-Hotel & Lodging	2 x \$120.00	\$240.00
2. <u>Rental Car</u>	Travel-Professional Vehicle Service	1 x \$150.00	\$150.00
3. <u>Gas for Endzone Summit</u>	Travel-Gas	20 x \$3.00	\$60.00

Spring Endzone Summit

1. <u>Hotel Accomodations for Endzone Summit</u>	Travel-Hotel & Lodging	2 x \$120.00	\$240.00
2. <u>Car Rental</u>	Travel-Professional Vehicle Service	1 x \$150.00	\$150.00
3. <u>Gas for Endzone Summit</u>	Travel-Gas	20 x \$3.00	\$60.00

Multicultural Barbecue

- | | | | |
|--|------------------------------|-----------------|----------|
| 1. <u>Burgers, Hot dogs, Drinks, Cheese, Eggs, Water</u> | Food-Refreshments for Events | 1 x
\$100.00 | \$100.00 |
| 2. <u>Lighter Fluid, plates, charcoal, spoons, etc</u> | Capital Expense Fund | 1 x
\$25.00 | \$25.00 |

Fall and Spring Corporate Mixers

- | | | | |
|---------------------------------|----------------------|-----------------|----------|
| 1. <u>Corporate mixer costs</u> | Capital Expense Fund | 2 x
\$400.00 | \$800.00 |
|---------------------------------|----------------------|-----------------|----------|

Milkshake Social

- | | | | |
|--|------------------------------|-----------------|----------|
| 1. <u>Food and Milkshake Supplies for the Social</u> | Food-Refreshments for Events | 1 x
\$150.00 | \$150.00 |
|--|------------------------------|-----------------|----------|

NSBE Annual Date Auction

- | | | | |
|---|-------------------------------|----------------------------|---------------------|
| 1. <u>Lighting and sound setup at the Underground</u> | Ops-AB Tech | 1 x
\$100.00 | \$100.00 |
| 2. <u>Money Raised from the Date Auction Fundraiser</u> | Revenue-Other (Income) | 1 x
(\$1,000.00) | (\$1,000.00) |
| 3. <u>Gift Cards</u> | Ops-Gifts and Prizes | 1 x \$50.00 | \$50.00 |

NSBE Annual Basketball Tournament

- | | | | |
|---|--|--------------------------|-------------------|
| 1. <u>Prizes for Competition</u> | Ops-Gifts and Prizes | 1 x
\$120.00 | \$120.00 |
| 2. <u>Money raised from Basketball Tournament</u> | Revenue-Sales & Income (Income) | 1 x
(\$300.00) | (\$300.00) |

Walk for Education

- | | | | |
|----------------------------|--------------------|-----------------|--------------------|
| 1. <u>Cost of supplies</u> | Ops-Event Supplies | 1 x
\$500.00 | \$0.00
↓ |
|----------------------------|--------------------|-----------------|--------------------|

Bi-Weekly General Body Meetings

- | | | | |
|--|------------------------|-----------------|----------|
| 1. <u>Snacks and meals for General Body Meetings</u> | Food-Meals for Members | 20 x
\$35.00 | \$700.00 |
|--|------------------------|-----------------|----------|

Weekly Study Jams

1. <u>Snacks (chips, fruit, etc) weekly study jams</u>	Food-Meals for Members	25 x \$20.00	\$500.00
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Miscellaneous

1. <u>NSBE Shirts</u>	Equip-Clothing	40 x \$10.00	\$400.00
2. <u>Printing for Posters and Flyers</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00

Chapter Dues

1. <u>\$15 Mandatory Chapter dues</u>	Revenue-Other (Income)	40 x (\$15.00)	(\$600.00)
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Donations and Grants

1. <u>Company Donations</u>	Revenue-Donations & Grants (Income)	1 x (\$7,000.00)	(\$7,000.00)
2. <u>Individual Donations</u>	Revenue-Donations & Grants (Income)	1 x (\$1,000.00)	(\$1,000.00)

Finish Later

◀ Previous