

## Review Request

## Request Additional Information

## Budget

Debate FY2017

CMU

Requested Total **\$4,200.00**Reviewer Adjusted Total **\$4,200.00**

Sections (3)	# of Line Items (13)	Amount
Tournaments (Competitions)	6	\$5,520.00
General	1	(\$300.00)
CMU Tournament (Fundraiser)	6	(\$1,020.00)

REVIEW STEP:

## 1st &amp; 2nd Round Appeals

## Reviewer Actions

Forward  
to Next  
StepBack to  
Previous  
Step

## Request History

## Add Comment



Moved to 1st &amp; 2nd...

2/6/2016,  
11:27AM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/6/2016,  
11:27AM*"Tournamnt Costs - Food" adjusted from  
\$1,800.00 to \$1,800.00.*

scheon@andrew.cmu.edu

1/30/2016,  
11:11AM*"Tournamnt Costs - Food" adjusted from  
\$1,800.00 to \$600.00.*

Submitted

1/25/2016,  
8:06PM

by

ngoetz@andrew.cmu.edu

## BUDGET SECTION:

## Tournaments (Competitions)

1. <u>Tournaments Registration</u>	Ops-Registration and Tournaments	24 x \$100.00	\$2,400.00
2. <u>Tournaments Judge Fees</u>	Ops-Registration and Tournaments	6 x \$80.00	\$480.00
3. <u>Tournaments Travel - Car Rental</u>	Travel-Professional Vehicle Service	10 x \$110.00	\$1,100.00
4. <u>Tournaments Travel - Gas</u>	Travel-Gas	10 x \$70.00	\$700.00
5. <u>Tournaments Travel - Tolls</u>	Travel-Other	10 x \$40.00	\$400.00
6. <u>Tournamnt Housing</u>	Travel-Hotel & Lodging	4 x \$110.00	\$440.00

## General

1. <u>Membership Fees</u>	Revenue-Sales & Income (Income)	15 x (\$20.00)	(\$300.00)
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## CMU Tournament (Fundraiser)

1. <u>Tournaments Registration - Full</u>	Revenue-Sales & Income <b>(Income)</b>	15 x <b>(\$120.00)</b>	<b>(\$1,800.00)</b>
2. <u>Tournaments Registration - Discounted</u>	Revenue-Sales & Income <b>(Income)</b>	15 x <b>(\$70.00)</b>	<b>(\$1,050.00)</b>
3. <u>Tournaments Judge Fee (Revenue)</u>	Revenue-Sales & Income <b>(Income)</b>	5 x <b>(\$80.00)</b>	<b>(\$400.00)</b>
4. <u>Tournaments Judge Hiring Fee</u>	Ops-Program Expenses	5 x \$80.00	\$400.00
5. <u>Tournamnt Costs - Food</u>	Food-Catering	100 x \$18.00	\$1,800.00
6. <u>Awards</u>	Ops-Gifts and Prizes	1 x \$30.00	\$30.00

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**Finish Later**

**◀ Previous**