

Review Request


Request


Additional Information

Budget		Chabad of CMU budget request Fiscal Year '17	
Requested Total		\$18,116.00	
Reviewer Adjusted Total		\$7,055.00↓	
		(-\$11,061.00 / -61.06%)	
Sections (15)	# of Line Items (34)	Amount	
Tu B'Shevat	1	\$75.00	
Purim	3	\$180.00	
Unity Shabbat	1	\$2,500.00	
Jewish Sushi	2	\$400.00	
Jewish Girls Night In	1	\$420.00	
Pizza and Parsha	2	\$646.00	
CMJew	4	\$1,570.00	
Donations	1	(\$17,000.00)	
Shabbat	6	\$25,500.00	
Soup Tabling	2	(\$400.00)	
Dinner on Campus	1	\$1,500.00	
Passover Seders	2	\$1,500.00	
Passover Mealplan	4	\$0.00	
Sukkot	2	\$620.00	
Board Meetings	2	\$605.00	

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


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Request History

 Add Comment

BUDGET SECTION:

Tu B'Shevat

1. Tu B'Shevat Meal Food-Refreshments for 1 x \$0.00
Events \$75.00 ↓

Purim

1. <u>Hamentashen Making--Food</u>	Food-Refreshments for Events	60 x \$5.00	\$300.00
2. <u>Hamentashen Making--Supplies</u>	Ops-Event Supplies	60 x \$1.00	\$60.00
3. <u>Hamentashen Making--Sales</u>	Revenue-Sales & Income (Income)	30 x (\$6.00)	(\$180.00)

Unity Shabbat

1. <u>Unity Shabbat</u>	Food-Catering	1 x \$2,500.00	\$50.00 ↓
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Jewish Sushi

1. <u>Jewish Sushi--Food</u>	Food-Recruitment	50 x \$6.00	\$250.00 ↓
2. <u>Jewish Sushi--Supplies</u>	Capital Expense Fund	50 x \$2.00	\$100.00

Jewish Girls Night In

1. <u>Jewish Girls Night In</u>	Food-Refreshments for Events	7 x \$60.00	\$180.00 ↓
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Pizza and Parsha

1. <u>Pizza and Parsha--Food</u>	Food-Refreshments for Events	34 x \$12.00	\$250.00 ↓
2. <u>Pizza and Parsha--printing</u>	Ops-Non-Promotional Paper, Print & Pub.	34 x \$7.00	\$100.00 ↓

CMJew

1. <u>Clew Food</u>	Food-Recruitment	250 x \$5.00	\$0.00 ↓
2. <u>CMlew--tshirts</u>	Equip-Clothing	15 x \$15.00	\$0.00 ↓
3. <u>CMlew-Gas</u>	Ops-Program Expenses	1 x \$20.00	\$20.00
4. <u>CMlew Advertising</u>	Ops-Advertising and Publicity	250 x \$0.30	\$75.00

Donations

1. <u>Donations</u>	Revenue-Donations & Grants (Income)	1 x (\$17,000.00)	(\$17,000.00)
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 **bbzhang@andrew.cmu.edu** 4/14/2016, 8:32PM

"Passover Seders--Cost" adjusted from \$2,400.00 to \$1,150.00.

→ Moved to 1st & 2... 1/30/2016, 1:52PM
by **bbzhang@andrew.cmu.edu**

 **bbzhang@andrew.cmu.edu** 1/30/2016, 1:52PM

"Unity Shabbat" adjusted from \$2,500.00 to \$50.00.

 **bbzhang@andrew.cmu.edu** 1/30/2016, 1:52PM

"Jewish Sushi--Food" adjusted from \$300.00 to \$250.00.

 **bbzhang@andrew.cmu.edu** 1/30/2016, 1:48PM

"Speaker" adjusted from \$1,500.00 to \$1,500.00.

 **bbzhang@andrew.cmu.edu** 1/30/2016, 1:46PM

"Jewish Girls Night In" adjusted from \$420.00 to \$180.00.

Shabbat

1. <u>Shabbat Dinners</u>	Food-Meals for Members	34 x \$500.00	\$17,000.00
2. <u>Shabbat dinner supplies</u>	Ops-Event Supplies	34 x \$100.00	\$3,400.00
3. <u>Themed Shabbat</u>	Ops-Program Expenses	8 x \$125.00	\$1,000.00
4. <u>Graduate Shabbat Lunches</u>	Food-Meals for Members	8 x \$150.00	\$0.00 ↓
5. <u>Graduate Shabbat dinners</u>	Food-Meals for Members	8 x \$175.00	\$0.00 ↓
6. <u>Speaker</u>	Salary-Payroll & Benefits	1 x \$1,500.00	\$1,500.00

Soup Tabling

1. <u>Soup Tabling--Revenue</u>	Revenue-Sales & Income (Income)	20 x (\$40.00)	(\$800.00)
2. <u>Soup Tabling--Cost</u>	Food-Refreshments for Events	20 x \$20.00	\$400.00

Dinner on Campus

1. <u>Dinner on Campus</u>	Food-Refreshments for Events	6 x \$250.00	\$0.00 ↓
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Passover Seders

1. <u>Passover Seders--Cost</u>	Food-Meals for Members	120 x \$20.00	\$1,150.00 ↓
2. <u>Passover Seders--Revenue</u>	Revenue-Sales & Income (Income)	90 x (\$10.00)	(\$900.00)

Passover Mealplan

1. <u>Passover Meals through Dining Services</u>	Revenue-Sales & Income (Income)	30 x (\$8.00)	(\$240.00)
2. <u>Meal Plan--Early Bird</u>	Revenue-Sales & Income (Income)	40 x (\$10.00)	(\$400.00)
3. <u>Meal Plan--Regular</u>	Revenue-Sales & Income (Income)	30 x (\$12.00)	(\$360.00)
4. <u>Passover Meals</u>	Food-Catering	100 x \$10.00	\$1,000.00

Sukkot

1.	<u>Sukkah Materials</u>	Ops-Event Supplies	1 x \$20.00	\$20.00
2.	<u>Sukkot Meals</u>	Food-Meals for Members	2 x \$300.00	\$0.00 ↓

Board Meetings

1.	<u>Board Outing</u>	Ops-Program Expenses	1 x \$80.00	\$80.00
2.	<u>Board Meetings</u>	Food-Meals for Members	15 x \$35.00	\$0.00 ↓

Finish Later

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