



Review Request

Request	Additional Information	
Budget	Day of Service FY2016	1000plus
Requested Total		\$21,765.00
Reviewer Adjusted Total		\$8,605.00↓
		(-\$13,160.00 / -60.46%)
Sections (7)	# of Line Items (21)	Amount
Spring Marketing Expenses	6	\$1,450.00
Fall Marketing Expenses	3	\$1,015.00
Spring Kickoff	4	\$1,760.00
Spring Service	2	\$10,000.00
Fall Kickoff	3	\$1,040.00
Fall Service	2	\$7,500.00
Income & Revenue	1	(\$1,000.00)

REVIEW STEP:  
1st & 2nd Round Appeals

Reviewer Actions

  
Forward  
to Next  
Step

  
Back to  
Previous  
Step

Request History

 Add Comment

BUDGET SECTION:

Spring Marketing Expenses

1. <u>T-Shirts</u>	Equip-Clothing	90 x \$8.00	\$0.00 ↓
2. <u>Posters and flyers</u>	Ops-Advertising and Publicity	1 x \$215.00	\$100.00 ↓
3. <u>Paint</u>	Ops-General Supplies	6 x \$15.00	\$90.00
4. <u>Website Maintenance</u>	Ops-Professional Services and Performances	1 x \$50.00	\$50.00
5. <u>Tartan advertisement</u>	Ops-Advertising and Publicity	1 x \$50.00	\$0.00 ↓
6. <u>Banner</u>	Ops-Advertising and Publicity	1 x \$325.00	\$325.00

## Fall Marketing Expenses

1. <u>Flyers and Posters</u>	Ops-Advertising and Publicity	1 x	\$0.00	↓
		\$125.00		
2. <u>Paint</u>	Ops-General Supplies	6 x	\$90.00	
		\$15.00		
3. <u>T-Shirts</u>	Equip-Uniforms	100 x	\$0.00	↓
		\$8.00		

## Spring Kickoff

1. <u>AB Tech services</u>	Ops-AB Tech	1 x	\$150.00	
		\$150.00		
2. <u>Refreshments</u>	Food-Refreshments for Events	900 x	\$250.00	↓
		\$1.40		
3. <u>Photo booth</u>	Ops-Rental Equipment	1 x	\$300.00	
		\$300.00		
4. <u>Wrist bands</u>	Ops-Event Supplies	1 x	\$50.00	
		\$50.00		

## Spring Service

1. <u>Buses</u>	Travel-Professional Vehicle Service	25 x	\$3,000.00	↓
		\$350.00		
2. <u>Project Supplies</u>	Ops-General Supplies	1 x	\$1,250.00	
		\$1,250.00		

## Fall Kickoff

1. <u>AB Tech Services</u>	Ops-AB Tech	1 x	\$150.00	
		\$150.00		
2. <u>Refreshments</u>	Food-Refreshments for Events	600 x	\$250.00	↓
		\$1.40		
3. <u>Wrist Bands</u>	Ops-Event Supplies	1 x	\$50.00	
		\$50.00		

## Fall Service

1. <u>Buses</u>	Travel-Professional Vehicle Service	20 x	\$3,000.00	↓
		\$350.00		
2. <u>Project supplies</u>	Ops-General Supplies	1 x	\$500.00	
		\$500.00		

## Income & Revenue

1. <u>Fundraising</u>	Revenue-Donations & Grants (Income)	1 x	(\$1,000.00)	
			(\$1,000.00)	



Moved to 1st & 2n...

1/31/2016,  
11:23AM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

1/31/2016,  
11:23AM

"Buses" adjusted from \$7,000.00 to \$3,000.00.



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1/31/2016,  
11:23AM

"Buses" adjusted from \$8,750.00 to \$3,000.00.



Shelly Balassyano

1/28/2016,  
12:28AM

"Refreshments" adjusted from \$840.00 to \$250.00.



Shelly Balassyano

1/28/2016,  
12:28AM

"Refreshments" adjusted from \$1,260.00 to \$250.00.



Shelly Balassyano

1/28/2016,  
12:27AM





**Finish Later**

**◀ Previous**