



Review Request

Request	Additional Information	
Budget	Rowing Club	University
Requested Total		\$28,480.00
Reviewer Adjusted Total		\$28,480.00
Sections (8)	# of Line Items (52)	Amount
Travel	6	\$17,170.00
Boat Storage/Transportation	6	\$25,750.00
Racing/Training/Registration	4	\$12,980.00
Uniforms	4	\$0.00
Recruitment	9	\$1,350.00
Repairs	5	\$4,580.00
Equipment	8	\$9,690.00
Dues/Fundraising	10	(\$43,040.00)

REVIEW STEP:  
1st & 2nd Round Appeals

Reviewer Actions

  
Forward  
to Next  
Step

  
Back to  
Previous  
Step

Request History

 Add Comment

BUDGET SECTION:

Travel

1. <u>Novice Bus</u>	Travel-Professional Vehicle Service	1 x \$5,000.00
		\$5,000.00
2. <u>Spring Break Bus</u>	Travel-Professional Vehicle Service	1 x \$6,400.00
		\$6,400.00
3. <u>Coaches' Hotels</u>	Travel-Other	5 x \$1,600.00
		\$320.00
4. <u>Gas for Transportation to Practice</u>	Travel-Gas	4 x \$600.00
		\$150.00
5. <u>Gas/Tolls for Regatta Vans</u>	Travel-Gas	10 x \$1,700.00
		\$170.00
6. <u>Regatta Van</u>	Travel-Professional Vehicle Service	11 x \$1,870.00
		\$170.00

Boat Storage/Transportation

1. <u>Bay Space Lease</u>	Ops-Rental Facilities	4 x	\$19,000.00
		\$4,750.00	
2. <u>Truck Rental for Trailing</u>	Travel-Professional Vehicle Service	5 x	\$1,400.00
		\$280.00	
3. <u>Truck for Spring Break</u>	Travel-Professional Vehicle Service	1 x	\$1,200.00
		\$1,200.00	
4. <u>Gas for Launch</u>	Ops-General Supplies	1 x	\$600.00
		\$600.00	
5. <u>Gas/Tolls for Spring Break</u>	Travel-Gas	1 x	\$850.00
		\$850.00	
6. <u>Gas/Tolls for Trailing</u>	Travel-Gas	5 x	\$2,700.00
		\$540.00	

### Racing/Training/Registration

1. <u>Race Registration</u>	Ops-Registration and Tournaments	7 x	\$4,410.00
		\$630.00	
2. <u>US Rowing Membership</u>	Ops-Registration and Tournaments	1 x	\$350.00
		\$350.00	
3. <u>Spring Training</u>	Ops-Program Expenses	1 x	\$8,100.00
		\$8,100.00	
4. <u>Boat License and Registration</u>	Ops-Registration and Tournaments	3 x	\$120.00
		\$40.00	


### Uniforms


1. <u>Varsity Jacket</u>	Equip-Uniforms	5 x	\$1,050.00
		\$210.00	
2. <u>Varsity Jacket</u>	Revenue-Sales & Income <b>(Income)</b>	5 x	<b>(\$1,050.00)</b>
		<b>(\$210.00)</b>	
3. <u>Uni</u>	Equip-Uniforms	15 x	\$1,050.00
		\$70.00	
4. <u>Uni</u>	Revenue-Sales & Income <b>(Income)</b>	15 x	<b>(\$1,050.00)</b>
		<b>(\$70.00)</b>	


### Recruitment


1. <u>Labor Day BBQ</u>	Food-Recruitment	1 x	\$130.00
		\$130.00	
2. <u>Alumni BBQ</u>	Food-Refreshments for Events	1 x	\$130.00
		\$130.00	
3. <u>Regatta Hydration and Nutrition</u>	Food-Meals for Members	7 x	\$770.00
		\$110.00	
4. <u>Novice Weekend</u>	Ops-Event Supplies	40 x	\$720.00
		\$18.00	
5. <u>Novice Weekend</u>	Revenue-	40 x	<b>(\$400.00)</b>


→ Moved to 1st & 2nd... 2/21/2016, 12:21PM  
by  
bbzhang@andrew.cmu.edu

 sshy@andrew.cmu.edu 2/21/2016, 12:20PM  
"Regatta Hydration and Nutrition" adjusted from \$770.00 to \$770.00.

 sshy@andrew.cmu.edu 2/21/2016, 12:20PM  
"Alumni BBQ" adjusted from \$130.00 to \$130.00.

 sshy@andrew.cmu.edu 2/21/2016, 12:20PM  
"Labor Day BBQ" adjusted from \$130.00 to \$130.00.

 sshy@andrew.cmu.edu 2/21/2016, 12:20PM  
"Regatta Van" adjusted from \$1,870.00 to \$1,870.00.

 sshy@andrew.cmu.edu 2/21/2016, 12:20PM  
"Coaches' Hotels" adjusted from \$1,600.00 to \$1,600.00.

	Other <b>(Income)</b>	<b>(\$10.00)</b>	
6. <u>Fall Banquet</u>	Food-Meals for Members	30 x \$20.00	\$600.00
7. <u>Fall Banquet</u>	Revenue-Other <b>(Income)</b>	30 x <b>(\$20.00)</b>	<b>(\$600.00)</b>
8. <u>Spring Banquet</u>	Food-Meals for Members	20 x \$15.00	\$300.00
9. <u>Spring Banquet</u>	Revenue-Other <b>(Income)</b>	20 x <b>(\$15.00)</b>	<b>(\$300.00)</b>

## Repairs

1. <u>General</u>	Ops-Equipment Repair	1 x \$3,000.00	\$3,000.00
2. <u>Engine repairs &amp; maintenance</u>	Ops-Equipment Repair	1 x \$1,250.00	\$1,250.00
3. <u>Tools &amp; hardware</u>	Ops-Equipment Repair	1 x \$120.00	\$120.00
4. <u>Batteries</u>	Ops-General Supplies	1 x \$100.00	\$100.00
5. <u>Erg Parts</u>	Ops-Equipment Repair	1 x \$110.00	\$110.00

## Equipment

1. <u>Projector</u>	Capital Expense Fund	1 x \$85.00	\$85.00
2. <u>Boat Fenders</u>	Equip-Non-Capital Equipment	3 x \$35.00	\$105.00
3. <u>Life Jackets</u>	Equip-Non-Capital Equipment	1 x \$42.00	\$42.00
4. <u>Survival Suit</u>	Capital Expense Fund	1 x \$300.00	\$300.00
5. <u>Stroke Coach</u>	Capital Expense Fund	1 x \$410.00	\$410.00
6. <u>Cox Box</u>	Capital Expense Fund	1 x \$638.00	\$638.00
7. <u>Erg Slides</u>	Capital Expense Fund	1 x \$310.00	\$310.00
8. <u>Wakeless Launch</u>	Equip-Non-Capital Equipment	1 x \$7,800.00	\$7,800.00

## Dues/Fundraising

1. <u>Fall Varsity Dues</u>	Revenue-Other <b>(Income)</b>	20 x <b>(\$300.00)</b>	<b>(\$6,000.00)</b>
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2.	<u>Spring Varsity Dues</u>	Revenue- Other <b>(Income)</b>	20 x <b>(\$300.00)</b>	<b>(\$6,000.00)</b>
3.	<u>Fall Novice Dues</u>	Revenue- Other <b>(Income)</b>	18 x <b>(\$200.00)</b>	<b>(\$3,600.00)</b>
4.	<u>Fall Novice Dues</u>	Revenue- Other <b>(Income)</b>	10 x <b>(\$300.00)</b>	<b>(\$3,000.00)</b>
5.	<u>Steelers Games</u>	Revenue- Other <b>(Income)</b>	1 x <b>(\$3,200.00)</b>	<b>(\$3,200.00)</b>
6.	<u>Carnival Security</u>	Revenue- Other <b>(Income)</b>	1 x <b>(\$500.00)</b>	<b>(\$500.00)</b>
7.	<u>Rent a Rower</u>	Revenue- Other <b>(Income)</b>	1 x <b>(\$1,000.00)</b>	<b>(\$1,000.00)</b>
8.	<u>Bay Space Rental</u>	Revenue-Sales & Income <b>(Income)</b>	7 x <b>(\$320.00)</b>	<b>(\$2,240.00)</b>
9.	<u>Camp Payment</u>	Revenue- Other <b>(Income)</b>	25 x <b>(\$300.00)</b>	<b>(\$7,500.00)</b>
10.	<u>Anonymous Donation</u>	Revenue-Donations & Grants <b>(Income)</b>	1 x <b>(\$10,000.00)</b>	<b>(\$10,000.00)</b>

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