

Budgeting System

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Review Request

Request

Additional Information

Budget

Budget Proposal

C# FY17

Requested Total

\$4,320.00

Reviewer Adjusted Total

\$3,380.00↓

(-\$940.00 / -21.76%)

Sections (6)	# of Line Items (16)	Amount
Performance Group	5	\$1,160.00
Social Events	2	\$800.00
Recruitment	5	\$1,180.00
Retreat	2	\$1,500.00
Revenue	1	(\$400.00)
Fundraising	1	\$80.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

➔

➔

Forward to Next Step

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Performance Group

1. ICCA Registration Fee

Ops-Registration and Tournaments

1 x \$250.00

\$250.00

2. Noteflight Premium Membership

Ops-General Supplies

1 x \$50.00

\$50.00

3. IAC Membership

Ops-Charges, Fines & Fees

1 x \$200.00

\$200.00

4. Music Printing

Ops-Non-Promotional Paper, Print & Pub.

8 x \$20.00

\$160.00

5. Concert Tech Service

Ops-Professional Services and

1 x \$500.00

\$500.00

## Performances

## Social Events

- |   |                              |              |                   |
|---|------------------------------|--------------|-------------------|
| 1. <u>Internal Social Events Food</u>     | Food-Refreshments for Events | 10 x \$60.00 | <b>\$180.00</b> ↓ |
| 2. <u>Internal Social Events Supplies</u> | Ops-General Supplies         | 10 x \$20.00 | \$200.00          |

## Recruitment

- |                                      |   |              |                   |
|--------------------------------------|---|--------------|-------------------|
| 1. <u>Recruitment Promotion</u>      | Ops-Advertising and Publicity           | 2 x \$50.00  | \$100.00          |
| 2. <u>Recruitment Food</u>           | Food-Recruitment                        | 20 x \$30.00 | <b>\$200.00</b> ↓ |
| 3. <u>New Member Initiation</u>      | Ops-Non-Promotional Paper, Print & Pub. | 2 x \$30.00  | \$60.00           |
| 4. <u>Audition Food for Members</u>  | Food-Meals for Members                  | 4 x \$60.00  | <b>\$120.00</b> ↓ |
| 5. <u>Recruitment Tabling Banner</u> | Capital Expense Fund                    | 1 x \$180.00 | \$180.00          |

## Retreat

- |                           |                              |              |            |
|---------------------------|------------------------------|--------------|------------|
| 1. <u>Retreat Lodging</u> | Travel-Hotel & Lodging       | 20 x \$50.00 | \$1,000.00 |
| 2. <u>Retreat Food</u>    | Food-Refreshments for Events | 20 x \$25.00 | \$500.00   |

## Revenue

- |                               |  |                       |                   |
|-------------------------------|--|-----------------------|-------------------|
| 1. <u>Fundraising Revenue</u> | Revenue-Sales & Income <b>(Income)</b> | 4 x <b>(\$100.00)</b> | <b>(\$400.00)</b> |
|-------------------------------|--|-----------------------|-------------------|

## Fundraising

- |                                 |                      |             |         |
|---------------------------------|----------------------|-------------|---------|
| 1. <u>Fundraising Equipment</u> | Capital Expense Fund | 2 x \$40.00 | \$80.00 |
|---------------------------------|----------------------|-------------|---------|



Moved to 1st &amp; 2...

3/26/2016,  
11:40AM

by

**bbzhang@andrew.cmu.edu**

Moved to JFC Rec...

3/26/2016,  
1:30AM

by

**bbzhang@andrew.cmu.edu**

Moved to 1st &amp; 2...

2/6/2016,  
12:29PM

by

**bbzhang@andrew.cmu.edu****bbzhang@andrew.cmu.edu**2/6/2016,  
12:28PM*"Retreat Food" adjusted from \$500.00 to \$500.00.***mmrosenb@andrew.cmu.edu**1/28/2016,  
11:15PM*"Recruitment Food" adjusted from \$600.00 to \$200.00.***mmrosenb@andrew.cmu.edu**1/28/2016,  
11:15PM*"Audition Food for Members" adjusted from \$240.00 to \$120.00.***mmrosenb@andrew.cmu.edu**1/28/2016,  
11:15PM

**Finish Later**

**◀ Previous**

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