

## Review Request

## Request Additional Information

## Budget

## Budget FY'17

## KGSA

Requested Total

\$4,190.00

Reviewer Adjusted Total

\$1,000.00↓

(-\$3,190.00 / -76.13%)

Sections (8)	# of Line Items (26)	Amount
Bi-weekly Research Seminar Series	2	\$700.00
Welcome BBQ	6	\$575.00
Happy Hour (Fall)	3	\$550.00
Spring Sports Olympics	6	\$995.00
Seolnal (Korean Lunar New Year)	3	\$395.00
Chuseok (Korean Lunar Thanksgiving)	2	\$375.00
Happy Hour (Spring)	3	\$550.00
Website Construction / Maintenance	1	\$50.00

REVIEW STEP:

## 1st &amp; 2nd Round Appeals

## Reviewer Actions

Forward  
to Next  
StepBack to  
Previous  
Step

## Request History

Add Comment

BUDGET SECTION:

## Bi-weekly Research Seminar Series

- Food Food-Refreshments for Events 14 x \$25.00 **\$0.00** ↓
- Speaker Invitation Fee Ops-Gifts and Prizes 14 x \$25.00 **\$5.00** ↓

## Welcome BBQ

- Shelter Permit Ops-Rental Facilities 1 x \$115.00  
\$115.00
- Food (BBQ) Food-Recruitment 40 x \$400.00

			\$10.00	
3. <u>Plates / Utensils</u>	Ops-Event Supplies	2 x	\$20.00	
			\$10.00	
4. <u>Name Tags</u>	Ops-Event Supplies	2 x	\$5.00	\$10.00
5. <u>Charcoal</u>	Ops-Event Supplies	4 x	\$5.00	\$20.00
6. <u>Aluminum Foil</u>	Ops-Event Supplies	1 x	\$10.00	
			\$10.00	

### Happy Hour (Fall)

1. <u>Food</u>	Food-Meals for Members	40 x	\$200.00	
			\$10.00	↓
2. <u>Beer</u>	Food-Alcohol	5 x	\$0.00	↓
			\$18.00	
3. <u>Soju</u>	Food-Alcohol	20 x	\$0.00	↓
			\$3.00	

### Spring Sports Olympics

1. <u>Shelter Rental</u>	Ops-Rental Facilities	1 x	\$0.00	
			\$115.00	↓
2. <u>Field Rental</u>	Ops-Rental Facilities	4 x	\$0.00	
			\$20.00	↓
3. <u>Refreshment</u>	Food-Refreshments for Events	40 x	\$0.00	
			\$5.00	↓
4. <u>Equipment Rental / Purchase</u>	Ops-Event Supplies	1 x	\$0.00	
			\$50.00	↓
5. <u>Gift</u>	Ops-Gifts and Prizes	10 x	\$0.00	
			\$15.00	↓
6. <u>Food</u>	Food-Meals for Members	40 x	\$0.00	
			\$10.00	↓


### Seolnal (Korean Lunar New Year)

1. <u>Food</u>	Food-Meals for Members	30 x	\$0.00	
			\$10.00	↓
2. <u>Games</u>	Ops-Event Supplies	2 x	\$20.00	
			\$10.00	
3. <u>Gifts</u>	Ops-Gifts and Prizes	3 x	\$75.00	
			\$25.00	


### Chuseok (Korean Lunar Thanksgiving)


1. <u>Food</u>	Food-Meals for	30 x	\$0.00	
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→ Moved to 1st & 2nd... 2/6/2016, 11:24AM  
by  
bbzhang@andrew.cmu.edu

 bbzhang@andrew.cmu.edu 2/6/2016, 11:23AM  
"Speaker Invitation Fee" adjusted from \$350.00 to \$5.00.

 emckinne@andrew.cmu.edu 1/31/2016, 11:57AM  
"Domain / E-mail Hosting" adjusted from \$50.00 to \$50.00.

 emckinne@andrew.cmu.edu 1/31/2016, 11:56AM  
"Gifts" adjusted from \$75.00 to \$75.00.

 emckinne@andrew.cmu.edu 1/31/2016, 11:56AM  
"Gifts" adjusted from \$75.00 to \$75.00.

 emckinne@andrew.cmu.edu 1/31/2016, 11:56AM  
"Games" adjusted from \$20.00 to \$20.00.

	Members	\$10.00	↓
2. <u>Gifts</u>	Ops-Gifts and Prizes	3 x \$25.00	\$75.00

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### Happy Hour (Spring)

1. <u>Food</u>	Food-Meals for Members	40 x \$10.00	<b>\$0.00</b> ↓
2. <u>Beer</u>	Food-Alcohol	5 x \$18.00	<b>\$0.00</b> ↓
3. <u>Soju</u>	Food-Alcohol	20 x \$3.00	<b>\$0.00</b> ↓

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### Website Construction / Maintenance

1. <u>Domain / E-mail</u> <u>Hosting</u>	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00
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**Finish Later**

**← Previous**