

Review Request

Request

Additional Information

Budget


Lunar Gala


Requested Total	\$10,624.46
Reviewer Adjusted Total	\$8,524.46↓
	(-\$2,100.00 / -19.77%)

Sections (4)	# of Line Items (35)	Amount
Income/Revenue	5	(\$27,875.00)
Show Expenses	21	\$38,219.46
Board Expenses	5	\$190.00
Activities Fair & Public Relations	4	\$90.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


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Previous
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Request History

 Add Comment

BUDGET SECTION:

Income/Revenue


1. <u>Ticketing Sales - General Admission</u>	Revenue-Other (Income)	750 x (\$20.00)	(\$16,000.00) ↑
2. <u>Ticketing Sales - Preferred Seating</u>	Revenue-Other (Income)	260 x (\$30.00)	(\$7,800.00)
3. <u>Ticketing Sales - VIP</u>	Revenue-Other (Income)	50 x (\$45.00)	(\$2,250.00)
4. <u>T-Shirt Sales</u>	Revenue-Sales & Income (Income)	110 x (\$20.00)	(\$2,200.00)
5. <u>Advertising Revenue</u>	Revenue-Donations & Grants (Income)	1 x (\$625.00)	(\$625.00)


Show Expenses

1. <u>Posters and Flyers</u>	Ops-Advertising and Publicity	1 x \$500.00	\$100.00 ↓
2. <u>Show T-Shirts</u>	Equip-Clothing	150 x \$10.00	\$1,500.00
3. <u>Dance Costumes</u>	Equip-Uniforms	1 x	\$150.00


			\$600.00	↓
4.	<u>Wiegand Gym Mat Rental</u>	Ops-Rental Facilities	1 x \$350.00	
5.	<u>Press Pass Printing</u>	Ops-Advertising and Publicity	1 x \$75.00	\$75.00
6.	<u>Ticket Printing</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$300.00	
7.	<u>Printed Show Magazine</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$5,000.00	
8.	<u>After Party Venue Rental</u>	Ops-Rental Facilities	1 x \$2,000.00	
9.	<u>VIP Hats</u>	Ops-Event Supplies	100 x \$7.00	\$700.00
10.	<u>VIP Tote bags</u>	Ops-Event Supplies	150 x \$6.11	\$916.50
11.	<u>FMS Power cost</u>	Ops-Program Expenses	1 x \$150.00	\$150.00
12.	<u>VIP Mugs</u>	Ops-Event Supplies	100 x \$6.00	\$600.00
13.	<u>cmuTV live recording and editing</u>	Ops-cmuTV	1 x \$1,700.00	
14.	<u>AB tech</u>	Ops-AB Tech	1 x \$3,000.00	
15.	<u>Rental for Show</u>	Ops-Program Expenses	1 x \$16,377.96	
16.	<u>Show Lighting</u>	Ops-Program Expenses	1 x \$1,750.00	
17.	<u>After Party Bus rental</u>	Travel-Professional Vehicle Service	1 x \$900.00	
18.	<u>Campus Police Security</u>	Ops-Program Expenses	1 x \$500.00	
19.	<u>Food for Event Participants</u>	Food-Refreshments for Events	1 x \$300.00	\$250.00 ↓
20.	<u>Campus Police Fog Machine and Electrician</u>	Ops-Program Expenses	1 x \$700.00	
21.	<u>Banners</u>	Ops-Advertising and Publicity	1 x \$300.00	\$100.00 ↓


→ Moved to 1st & 2... 1/31/2016, 1:16PM
by
bbzhang@andrew.cmu.edu

 **bbzhang@andrew.cmu.edu** 1/31/2016, 1:16PM
"Ticketing Sales - General Admission"
adjusted from \$15,000.00 to \$16,000.00.

 **bbzhang@andrew.cmu.edu** 1/31/2016, 1:13PM
"Food for Event Participants" adjusted from \$300.00 to \$250.00.

 **bbzhang@andrew.cmu.edu** 1/30/2016, 10:54AM
"Banners" adjusted from \$300.00 to \$100.00.

 **bbzhang@andrew.cmu.edu** 1/30/2016, 10:53AM
"Dance Costumes" adjusted from \$600.00 to \$150.00.

 **bbzhang@andrew.cmu.edu** 1/30/2016, 10:51AM
"Show T-Shirts" adjusted from \$1,500.00 to \$1,000.00.

Board Expenses

1.	<u>Domain Name</u>	Ops-Advertising and Publicity	1 x \$40.00	
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2.	<u>Squarespace Account</u>	Ops-Advertising and Publicity	1 x \$60.00	\$60.00
3.	<u>Website Hosting</u>	Ops-Advertising and Publicity	1 x \$40.00	\$40.00
4.	<u>Speaker Cables</u>	Ops-General Supplies	1 x \$20.00	\$20.00
5.	<u>Creative Photography Materials</u>	Ops-General Supplies	1 x \$30.00	\$30.00

Activities Fair & Public Relations

1.	<u>Posters</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00
2.	<u>Banner</u>	Ops-Advertising and Publicity	1 x \$30.00	\$30.00
3.	<u>Business Cards</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00
4.	<u>Chalk</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00

Finish Later

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