

Review Request

Request Additional Information

Budget


Ultimate Frisbee Budget FY17 Men's


Requested Total	\$21,135.00
Reviewer Adjusted Total	\$13,750.00↓
	(-\$7,385.00 / -34.94%)

Sections (3)	# of Line Items (20)	Amount
Income and Revenue	4	(\$15,125.00)
Carnegie Mellon A-Team	8	\$23,720.00
Carnegie Mellon B-Team	8	\$12,540.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

BUDGET SECTION:

Income and Revenue

1. <u>Team Jerseys</u>	Revenue-Sales & Income (Income)	50 x (\$4,500.00) (\$90.00)
2. <u>USA Ultimate Membership Dues</u>	Revenue-Other (Income)	50 x (\$2,500.00) (\$50.00)
3. <u>A-Team Membership Dues</u>	Revenue-Other (Income)	25 x (\$5,750.00) (\$230.00)
4. <u>B-Team Membership Dues</u>	Revenue-Other (Income)	25 x (\$2,375.00) (\$95.00)


Carnegie Mellon A-Team


1. <u>Hotel Expenses</u>	Travel-Hotel & Lodging	75 x \$6,750.00 \$90.00
2. <u>Rental Car Expenses</u>	Travel-Professional Vehicle Service	9 x \$3,825.00 \$480.00 ↓
3. <u>Gas Expenses</u>	Travel-Gas	9 x \$0.00 \$450.00 ↓
4. <u>Tournament Registration Fees</u>	Ops-Registration and Tournaments	9 x \$3,150.00 \$350.00
5. <u>Winter League</u>	Ops-Registration and	25 x \$1,250.00

	<u>Registration Fees</u>	Tournaments		\$50.00
6.	<u>Jersey Expenses</u>	Equip-Uniforms	25 x	\$2,250.00
				\$90.00
7.	<u>USA Ultimate Membership Dues</u>	Ops-Charges, Fines & Fees	25 x	\$1,250.00
				\$50.00
8.	<u>Grad Student Travel Expenses</u>	Travel-Other	1 x	\$0.00 ↓
				\$700.00


Carnegie Mellon B-Team


1.	<u>Hotel Expenses</u>	Travel-Hotel & Lodging	40 x	\$3,600.00
				\$90.00
2.	<u>Rental Car Expenses</u>	Travel-Professional Vehicle Service	4 x	\$1,400.00 ↓
				\$480.00
3.	<u>Gas Expenses</u>	Travel-Gas	4 x	\$0.00 ↓
				\$280.00
4.	<u>Tournament Registration Fees</u>	Ops-Registration and Tournaments	4 x	\$1,200.00
				\$300.00
5.	<u>Winter League Registration Fees</u>	Ops-Registration and Tournaments	25 x	\$1,250.00
				\$50.00
6.	<u>Jersey Expenses</u>	Equip-Uniforms	25 x	\$2,250.00
				\$90.00
7.	<u>USA Ultimate Membership Dues</u>	Ops-Charges, Fines & Fees	25 x	\$700.00
				\$28.00
8.	<u>Grad Student Travel Expenses</u>	Capital Expense Fund	1 x	\$0.00 ↓
				\$500.00


 **bbzhang@andrew.cmu.edu** 4/10/2016, 1:57PM
"Rental Car Expenses" adjusted from \$4,320.00 to \$3,825.00.

 **bbzhang@andrew.cmu.edu** 4/10/2016, 1:56PM
"Rental Car Expenses" adjusted from \$4,320.00 to \$3,800.00.

➔ Moved to 1st & 2... 2/7/2016, 12:54PM
 by **bbzhang@andrew.cmu.edu**

 **sshy@andrew.cmu.edu** 2/7/2016, 12:24PM
"Jersey Expenses" adjusted from \$2,250.00 to \$2,250.00.

 **sshy@andrew.cmu.edu** 2/7/2016, 12:24PM
"Jersey Expenses" adjusted from \$2,250.00 to \$2,250.00.

 **sshy@andrew.cmu.edu** 2/6/2016, 12:22PM
"Rental Car Expenses" adjusted from \$4,320.00 to \$3,825.00.

Finish Later

◀ Previous