

Review Request

Request Additional Information

Budget Request

Budget

Requested Total \$16,415.00


Reviewer Adjusted Total \$4,655.00↓


(-\$11,760.00 / -71.64%)

Sections (11)	# of Line Items (33)	Amount
Dues	2	(\$730.00)
Fundraising	2	(\$1,000.00)
Initiation	5	\$470.00
Med Talks	2	\$2,400.00
Medical Panel	2	\$6,000.00
Charity Events	3	\$900.00
AED Retreat	3	\$950.00
Booth	1	\$4,000.00
Dinners and Formal	3	\$1,125.00
Rush	1	\$200.00
Other Group Expenses	9	\$2,100.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:

Dues

1.

Membership dues
for old members

Revenue-
Other (Income)

18 x (\$450.00)
(\$25.00)
2.

Membership dues
for new members

Revenue-
Other (Income)

14 x (\$280.00)
(\$20.00)

Fundraising

1.

Pledge Fundraisers

Revenue-Sales &
Income (Income)

4 x (\$800.00)
(\$200.00)
2.

AED Fundraiser

Revenue-Sales &

1 x (\$200.00)

Initiation

1. <u>hor d'oeuvres</u>	Food-Refreshments for Events	32 x \$5.00	\$160.00
2. <u>Decorations for Initiation</u>	Ops-Decorations	1 x \$35.00	\$35.00
3. <u>Banner</u>	Ops-Event Supplies	1 x \$200.00	\$100.00 ↓
4. <u>Certificate Paper and Folder</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$45.00	\$45.00
5. <u>Plates and Utensils</u>	Ops-Event Supplies	1 x \$30.00	\$30.00

Med Talks

1. <u>Accommodations for speakers</u>	Travel-Hotel & Lodging	4 x \$100.00	\$0.00 ↓
2. <u>Travel fees for speakers</u>	Travel-Airfare Domestic	4 x \$500.00	\$0.00 ↓

Medical Panel

1. <u>Accommodations for Speakers</u>	Travel-Hotel & Lodging	10 x \$100.00	\$0.00 ↓
2. <u>Travel fees for speakers</u>	Travel-Airfare Domestic	10 x \$500.00	\$0.00 ↓

Charity Events

1. <u>Med Movie Screening</u>	Ops-Patents & Copyright	1 x \$300.00	\$300.00
2. <u>Charity/Awareness Event</u>	Ops-Event Supplies	2 x \$200.00	\$400.00
3. <u>Smaller-scale Charity Event</u>	Ops-Event Supplies	2 x \$100.00	\$200.00

AED Retreat

1. <u>Cabin in Ohio</u>	Travel-Hotel & Lodging	1 x \$700.00	\$0.00 ↓
2. <u>Rental Cars for travel to Ohio</u>	Travel-Professional Vehicle Service	7 x \$30.00	\$0.00 ↓
3. <u>Gas for travel</u>	Travel-Gas	2 x \$20.00	\$0.00 ↓



Moved to 1st & 2...

3/21/2016,
3:52PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/27/2016,
12:52PM*"Wood, wires, saw, paint, etc." adjusted from \$4,000.00 to \$3,250.00.*

bbzhang@andrew.cmu.edu

2/20/2016,
1:24PM*JFC is asking you to fundraise for new events*

bbzhang@andrew.cmu.edu

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1:24PM*JFC is asking you to fundraise for new events*

bbzhang@andrew.cmu.edu

2/20/2016,
1:24PM*JFC is asking you to fundraise for new events*

bbzhang@andrew.cmu.edu

2/20/2016,
1:24PM*Personal items are not funded*

Booth

1. <u>Wood, wires, saw, paint, etc.</u>	Ops-Event Supplies	1 x	\$3,250.00
		\$4,000.00	↓

Dinners and Formal

1. <u>Venue for Annual Dinner</u>	Ops-Rental Facilities	1 x	\$250.00
		\$250.00	
2. <u>Initiation/End of semester dinner</u>	Food-Meals for Members	32 x	\$0.00
		\$25.00	↓
3. <u>Awards during annual dinner</u>	Ops-Gifts and Prizes	1 x	\$75.00
		\$75.00	

Rush

1. <u>Food for Rush Events</u>	Food-Recruitment	2 x	\$100.00
		\$100.00	↓

Other Group Expenses

1. <u>Food for GBMs</u>	Food-Refreshments for Events	2 x	\$300.00
		\$150.00	
2. <u>Website</u>	Ops-Professional Services and Performances	1 x	\$100.00
		\$100.00	
3. <u>Table Cover/Skirt</u>	Ops-Advertising and Publicity	1 x	\$400.00
		\$400.00	
4. <u>MCAT/DAT/GRE Books</u>	Ops-General Supplies	1 x	\$400.00
		\$400.00	
5. <u>AED Uniforms</u>	Equip-Uniforms	20 x	\$0.00
		\$20.00	↓
6. <u>Paint/Brushes</u>	Ops-Advertising and Publicity	1 x	\$0.00
		\$150.00	↓
7. <u>Paper, Ink, pens</u>	Ops-Advertising and Publicity	1 x	\$100.00
		\$100.00	
8. <u>Cooking Equipment for Food Fundraisers</u>	Ops-Event Supplies	1 x	\$140.00
		\$140.00	
9. <u>Cords/Stoles for seniors</u>	Equip-Clothing	10 x	\$0.00
		\$11.00	↓
