

Review Request

Request

Additional Information

Budget

Budget Request

FY2017

Requested Total

\$4,020.00

Reviewer Adjusted Total

\$3,820.00↓

(-\$200.00 / -4.98%)

Sections (6)	# of Line Items (8)	Amount
Income and Revenue	1	(\$1,000.00)
Instruction	1	\$3,360.00
Equipment	2	\$45.00
Domain Name Fees	1	\$15.00
Tournament Expenses	2	\$600.00
Club Branded Merchandise	1	\$1,000.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

Forward
to Next
StepBack to
Previous
Step

Request History

Add Comment



Moved to 1st & 2...

2/7/2016,
11:32AM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/7/2016,
11:32AM*"Membership dues" adjusted from \$1,000.00
to \$1,200.00.*

Submitted

1/25/2016,
8:16PM

by

prjennin@andrew.cmu.edu

BUDGET SECTION:

Income and Revenue

- | | | | |
|---------------------------|-----------------------------------|----------------------------------------------|---|
| 1. <u>Membership dues</u> | Revenue-
Other (Income) | 40 x (\$1,200.00)
(\$25.00) | ↑ |
|---------------------------|-----------------------------------|----------------------------------------------|---|

Instruction

- | | | |
|-------------------------------------------|----------------------------------|------------------------------|
| 1. <u>Brazilian Jiu Jitsu Instruction</u> | Salary-Instructors &
Coaching | 1 x \$3,360.00
\$3,360.00 |
|-------------------------------------------|----------------------------------|------------------------------|

Equipment

- | | | |
|--------------------|----------------------|------------------------|
| 1. <u>Mop Pads</u> | Ops-General Supplies | 3 x \$30.00
\$10.00 |
| 2. <u>Mat Mop</u> | Ops-General Supplies | 1 x \$15.00
\$15.00 |

Domain Name Fees

- | | | | | |
|----|-------------------------|----------------------------------|---------|---------|
| 1. | <u>Domain Name Fees</u> | Ops-Advertising and
Publicity | 1 x | \$15.00 |
| | | | \$15.00 | |

Tournament Expenses

- | | | | | |
|----|---------------------------------------------|-------------------------------------|---------|----------|
| 1. | <u>Tournament Travel -
Gas Expenses</u> | Travel-Gas | 4 x | \$100.00 |
| | | | \$25.00 | |
| 2. | <u>Tournament
Registration Fees</u> | Ops-Registration and
Tournaments | 10 x | \$500.00 |
| | | | \$50.00 | |

Club Branded Merchandise

- | | | | | |
|----|-------------------------------------|----------------|---------|------------|
| 1. | <u>Club Branded
Merchandise</u> | Equip-Clothing | 40 x | \$1,000.00 |
| | | | \$25.00 | |
-

Finish Later

◀ Previous