

## Review Request

## Request Additional Information

## Budget

## Tartan Swing Budget

2016-2017

Requested Total

\$2,365.00

Reviewer Adjusted Total

\$2,365.00

Sections (12)	# of Line Items (24)	Amount
Fall Formal Dance	3	\$630.00
Fall Guest Instructor	2	\$95.00
Fall Semi-Formal Dance	1	\$30.00
Conference Subsidy (PittStop)	1	\$150.00
Fall External Workshop	1	\$120.00
Spring Formal Dance	3	\$730.00
Spring Guest Instructor	2	\$95.00
Spring Semi-Formal Dance	1	\$30.00
Conference Subsidy (Steel City Blues)	1	\$75.00
Spring External Workshop	1	\$120.00
Misc. Costs	5	\$390.00
Internal Workshop Weekend	3	(\$100.00)

REVIEW STEP:

## 1st &amp; 2nd Round Appeals

## Reviewer Actions

Forward  
to Next  
StepBack to  
Previous  
Step

## Request History

## Add Comment



Moved to 1st &amp; 2nd...

2/20/2016,  
12:07PM

by

bbzhang@andrew.cmu.edu



Submitted

1/21/2016,  
7:54PM

by

samanthg@andrew.cmu.edu



Withdrawn

1/21/2016,  
7:53PM

by

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Submitted

1/21/2016,  
7:52PM

by

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Withdrawn

1/21/2016,  
7:50PM

by

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Submitted

1/21/2016,  
7:48PM

by

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## BUDGET SECTION:

## Fall Formal Dance

- Band Night Ops-Professional Services and Performances 1 x \$800.00 \$800.00
- Ticket Sales Revenue-Sales & Income (**Income**) 50 x (\$200.00) (\$4.00)
- General Refreshments for Events Food-Refreshments for Events 1 x \$30.00 \$30.00

## Fall Guest Instructor

1.	<u>TBA Dance Instructors</u>	Salary-Instructors & Coaching	2 x \$100.00	\$200.00
2.	<u>Ticket Sales</u>	Revenue-Sales & Income <b>(Income)</b>	35 x <b>(\$3.00)</b>	<b>(\$105.00)</b>

## Fall Semi-Formal Dance

1.	<u>General Refreshments</u>	Food-Refreshments for Events	1 x \$30.00	\$30.00
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## Conference Subsidy (PittStop)

1.	<u>Registration Costs Per Student</u>	Ops-Registration and Tournaments	15 x \$10.00	\$150.00
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## Fall External Workshop

1.	<u>Gas Expenses Per Car</u>	Travel-Gas	4 x \$30.00	\$120.00
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## Spring Formal Dance

1.	<u>General refreshments</u>	Food-Refreshments for Events	1 x \$30.00	\$30.00
2.	<u>Ticket Sales</u>	Revenue-Sales & Income <b>(Income)</b>	40 x <b>(\$5.00)</b>	<b>(\$200.00)</b>
3.	<u>TBA Band</u>	Ops-Professional Services and Performances	1 x \$900.00	\$900.00

## Spring Guest Instructor

1.	<u>TBA Dance Instructors</u>	Salary-Instructors & Coaching	2 x \$100.00	\$200.00
2.	<u>Ticket Sales</u>	Revenue-Sales & Income <b>(Income)</b>	35 x <b>(\$3.00)</b>	<b>(\$105.00)</b>

## Spring Semi-Formal Dance

1.	<u>General Refreshments</u>	Food-Refreshments for Events	1 x \$30.00	\$30.00
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## Conference Subsidy (Steel City Blues)

1.	<u>Registration Costs per Student</u>	Ops-Registration and Tournaments	15 x \$5.00	\$75.00
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## Spring External Workshop

1.	<u>Gas Expenses per Car</u>	Travel-Gas	4 x	\$120.00
			\$30.00	

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### Misc. Costs

1.	<u>Performance</u>	Travel-Gas	4 x	\$120.00
	<u>Competition Gas Cost</u>		\$30.00	
2.	<u>Replacement</u>	Equip-Non-Capital	2 x	\$100.00
	<u>Equipment</u>	Equipment	\$50.00	
3.	<u>Decorations for</u>	Ops-Decorations	1 x	\$50.00
	<u>Special Events</u>		\$50.00	
4.	<u>Pizza for Meetings</u>	Food-Meals for	4 x	\$60.00
		Members	\$15.00	
5.	<u>Postering and</u>	Ops-Advertising and	30 x	\$60.00
	<u>Advertising</u>	Publicity	\$2.00	

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### Internal Workshop Weekend

1.	<u>Workshop</u>	Ops-Professional	2 x	\$900.00
	<u>Weekend -</u>	Services and	\$450.00	
	<u>Instructor (Lessons)</u>	Performances		
2.	<u>Workshop</u>	Revenue-Sales &	50 x	<b>(\$1,600.00)</b>
	<u>Weekend - Ticket</u>	Income <b>(Income)</b>	<b>(\$32.00)</b>	
	<u>Sales</u>			
3.	<u>Workshop</u>	Travel-Airfare	2 x	\$600.00
	<u>Weekend -</u>	Domestic	\$300.00	
	<u>Instructor (Travel</u>			
	<u>Fees)</u>			

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[← Previous](#)