

Review Request

Request Additional Information

Budget 2016-2017

SALSA

Requested Total \$5,165.00


Reviewer Adjusted Total \$1,285.00↓


(-\$3,880.00 / -75.12%)

Sections (14)	# of Line Items (32)	Amount
Revenue	1	(\$300.00)
Sabrosa (Goya) Nights	2	\$275.00
Multicultural BBQ	2	\$240.00
Noche Latina	6	\$2,250.00
Spanish Night	2	\$60.00
Miscellaneous Events	3	\$150.00
Thanksgiving Potluck	2	\$175.00
Outreach	1	\$150.00
5 de Mayo Fiesta	4	\$460.00
General Expenses	1	\$20.00
Cafe Latino	4	\$1,310.00
SALSA Health Talk	2	\$175.00
Uncategorized Items	1	\$50.00
Finals De-Stressing Events	1	\$150.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:


Revenue

1. Empanada Sale Revenue-Sales & Income (Income) 1 x (\$300.00) (\$300.00)

Sabrosa (Goya) Nights

1. Food Food-Meals for Members 1 x \$200.00 \$0.00 ↓


2. <u>Cutlery</u>	Equip-Non-Capital Equipment	1 x \$75.00	\$0.00 ↓
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bbzhang@andrew.cmu.edu
4/10/2016, 2:06PM

"Multicultural BBQ" adjusted from \$200.00 to \$190.00.

Multicultural BBQ


1. <u>Multicultural BBQ</u>	Food-Recruitment	1 x \$200.00	\$190.00 ↓
2. <u>Publicity</u>	Ops-Advertising and Publicity	1 x \$40.00	\$20.00 ↓



bbzhang@andrew.cmu.edu
4/10/2016, 2:06PM

"Chicken Latino" adjusted from \$600.00 to \$250.00.

Noche Latina

1. <u>Equipment</u>	Ops-AB Tech	1 x \$350.00	\$350.00
2. <u>Chicken Latino</u>	Food-Catering	1 x \$600.00	\$250.00 ↓
3. <u>Decorations</u>	Ops-Decorations	1 x \$150.00	\$150.00
4. <u>Advertising</u>	Ops-Advertising and Publicity	1 x \$150.00	\$20.00 ↓
5. <u>Equipment</u>	Ops-Rental Equipment	1 x \$300.00	\$300.00
6. <u>Entertainment</u>	Ops-General Supplies	1 x \$700.00	\$0.00 ↓


bbzhang@andrew.cmu.edu
4/10/2016, 2:05PM

Event not held this year 

Audience:


bbzhang@andrew.cmu.edu
4/10/2016, 2:05PM

Event not held this year 

Audience:


bbzhang@andrew.cmu.edu
4/10/2016, 2:04PM

Event is not being held in current year 

Audience:

Spanish Night

1. <u>Refreshments</u>	Food-Refreshments for Events	1 x \$40.00	\$0.00 ↓
2. <u>Supplies</u>	Ops-Event Supplies	1 x \$20.00	\$0.00 ↓

Miscellaneous Events

1. <u>Movie Night Refreshments</u>	Ops-Event Supplies	6 x \$10.00	\$60.00
2. <u>Empanada Night Ingredients</u>	Food-Meals for Members	1 x \$60.00	\$0.00 ↓
3. <u>SALSA dance night</u>	Food-Refreshments for Events	1 x \$30.00	\$0.00 ↓

Thanksgiving Potluck

1. <u>Chicken Latino</u>	Food-Meals for Members	1 x \$100.00	\$100.00
2. <u>cutlery</u>	Ops-Event Supplies	1 x \$75.00	\$75.00

Outreach

1.	<u>COD events</u>	Food-Refreshments for Events	3 x \$50.00	\$0.00 ↓
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5 de Mayo Fiesta

1.	<u>Decorations</u>	Ops-Event Supplies	1 x \$100.00	\$0.00 ↓
2.	<u>Chicken Latino</u>	Food-Refreshments for Events	1 x \$200.00	\$0.00 ↓
3.	<u>cutlery</u>	Ops-Event Supplies	1 x \$100.00	\$0.00 ↓
4.	<u>Advertising</u>	Ops-Advertising and Publicity	1 x \$60.00	\$0.00 ↓

General Expenses

1.	<u>domain renewal</u>	Ops-Operational Computing Expenses	1 x \$20.00	\$20.00
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Cafe Latino

1.	<u>Speakers</u>	Ops-Professional Services and Performances	2 x \$500.00	\$0.00 ↓
2.	<u>Chicken Latino</u>	Food-Refreshments for Events	1 x \$150.00	\$0.00 ↓
3.	<u>cutleries</u>	Travel-Airfare Domestic	1 x \$100.00	\$0.00 ↓
4.	<u>Advertising</u>	Ops-Advertising and Publicity	1 x \$60.00	\$0.00 ↓

SALSA Health Talk

1.	<u>Food</u>	Food-Refreshments for Events	1 x \$100.00	\$0.00 ↓
2.	<u>Cutleries</u>	Ops-Event Supplies	1 x \$75.00	\$0.00 ↓

Uncategorized Items

1.	<u>Supplies for events</u>	Ops-General Supplies	1 x \$50.00	\$50.00
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Finals De-Stressing Events

1.	<u>De-stressing snacks</u>	Food-Refreshments for Events	2 x \$75.00	\$0.00 ↓
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Finish Later

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