

## Review Request

## Request

## Additional Information

## Budget

2016-2017 (FY 17)

Allies Grad

REVIEW STEP:

## 1st &amp; 2nd Round Appeals

## Reviewer Actions

Forward  
to Next  
StepBack to  
Previous  
Step

Requested Total

\$3,670.00

Reviewer Adjusted Total

\$2,695.00↓

(-\$975.00 / -26.57%)

Sections (3)	# of Line Items (24)	Amount
On-campus social events	2	\$1,120.00
Off-campus social events	5	\$455.00
Education and outreach	17	\$2,095.00

## Request History

Add Comment

## BUDGET SECTION:

## On-campus social events

1. Monthly social lunches Food-Catering 8 x \$600.00  
\$125.00 ↓
2. Women's tea Food-Refreshments for Events 2 x \$0.00  
\$60.00 ↓


## Off-campus social events


1. Welcome-to-CMU happy hour Food-Refreshments for Events 1 x \$0.00  
\$100.00 ↓
2. End-of-term happy hour (December) Food-Refreshments for Events 1 x \$0.00  
\$100.00 ↓
3. End-of-term happy hour (May) Food-Refreshments for Events 1 x \$0.00  
\$100.00 ↓
4. Easter brunch Food-Meals for Members 1 x \$20.00  
\$175.00 ↓
5. Easter brunch Revenue-Sales & Income (Income) 1 x (\$20.00)  
(\$20.00)


## Education and outreach


1.	<u>Transgender Day of Remembrance</u>	Ops-Charges, Fines & Fees	1 x \$100.00	\$100.00
2.	<u>Transgender Day of Remembrance</u>	Ops-Advertising and Publicity	1 x \$75.00	\$75.00
3.	<u>GAYpril events</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
4.	<u>GAYpril events</u>	Ops-Rental Facilities	1 x \$100.00	\$100.00
5.	<u>GAYpril events</u>	Ops-Advertising and Publicity	1 x \$75.00	\$75.00
6.	<u>LGBT History Month (October)</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
7.	<u>LGBT History Month (October)</u>	Ops-Rental Facilities	1 x \$100.00	\$100.00
8.	<u>LGBT History Month (October)</u>	Ops-Rental Facilities	1 x \$75.00	\$75.00
9.	<u>oSTEM</u>	Ops-Registration and Tournaments	2 x \$50.00	\$100.00
10.	<u>oSTEM</u>	Travel-Airfare Domestic	2 x \$300.00	\$600.00
11.	<u>oSTEM</u>	Travel-Hotel & Lodging	2 x \$200.00	\$400.00
12.	<u>oSTEM</u>	Revenue-Donations & Grants <b>(Income)</b>	1 x <b>(\$300.00)</b>	<b>(\$300.00)</b>
13.	<u>Creating Change</u>	Ops-Registration and Tournaments	2 x \$185.00	\$370.00
14.	<u>Creating Change</u>	Travel-Hotel & Lodging	2 x \$400.00	\$800.00
15.	<u>Creating Change</u>	Travel-Professional Vehicle Service	1 x \$100.00	\$100.00
16.	<u>Creating Change</u>	Travel-Gas	1 x \$100.00	\$100.00
17.	<u>Graduate student travel grant</u>	Revenue-Donations & Grants <b>(Income)</b>	1 x <b>(\$1,000.00)</b>	<b>(\$1,000.00)</b>


➔ Moved to 1st & 2... 3/21/2016, 3:57PM  
by  
**bbzhang@andrew.cmu.edu**

 **bbzhang@andrew.cmu.edu** 2/27/2016, 1:01PM  
*"Easter brunch" adjusted from \$175.00 to \$20.00.*

 **bbzhang@andrew.cmu.edu** 2/27/2016, 1:01PM  
*"Creating Change" adjusted from \$100.00 to \$100.00.*

 **bbzhang@andrew.cmu.edu** 2/27/2016, 1:00PM  
*"Creating Change" adjusted from \$100.00 to \$100.00.*

 **bbzhang@andrew.cmu.edu** 2/27/2016, 1:00PM  
*"Creating Change" adjusted from \$800.00 to \$800.00.*

 **bbzhang@andrew.cmu.edu** 2/27/2016, 1:00PM  
*"Creating Change" adjusted from \$370.00 to \$370.00.*

Finish Later

◀ Previous