

Review Request

Request Additional Information

Budget


Dancers'  
Symposium FY17 Budget Request


Requested Total	\$15,740.00
Reviewer Adjusted Total	\$7,665.00↓
	(-\$8,075.00 / -51.30%)

Sections (10)	# of Line Items (59)	Amount
Fall Auditions	5	\$165.00
Fall Show	12	\$8,531.50
Fall Reception	1	\$2,000.00
Spring Auditions	5	\$165.00
Spring Show	12	\$8,531.50
Spring Afterparty	4	\$2,000.00
Infra Dance Company	7	\$1,567.00
Soulstylz	4	\$860.00
Special Events	3	\$700.00
Income/Revenue	6	(\$8,780.00)

REVIEW STEP:  
1st & 2nd Round Appeals

Reviewer Actions

  
Forward  
to Next  
Step

  
Back to  
Previous  
Step

Request History

 Add Comment

BUDGET SECTION:

Fall Auditions

1.	<u>Fall Audition Supplies</u>	Ops-Event Supplies	1 x	\$10.00
			\$10.00	
2.	<u>Post-Audition Director</u>	Food-Meals for Members	1 x	\$60.00
			\$60.00	
3.	<u>AB Tech Rental</u>	Ops-AB Tech	1 x	\$60.00
			\$60.00	
4.	<u>Fall Audition Sheets</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x	\$15.00
			\$15.00	
5.	<u>Poster Printing</u>	Ops-Advertising and Publicity	1 x	\$20.00
			\$20.00	

## Fall Show

1.	<u>AB Tech Rental</u>	Ops-AB Tech	1 x \$2,500.00	\$2,500.00
2.	<u>cmuTV Services</u>	Ops-cmuTV	1 x \$1,000.00	\$1,000.00
3.	<u>T-shirt Order</u>	Equip-Clothing	1 x \$1,000.00	<b>\$240.00</b> ↓
4.	<u>Banner Printing</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
5.	<u>Poster Printing</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
6.	<u>Promo Card Printing</u>	Ops-Advertising and Publicity	1 x \$100.00	<b>\$0.00</b> ↓
7.	<u>Laundry</u>	Equip-Uniforms	1 x \$6.50	\$6.50
8.	<u>Costumes</u>	Equip-Clothing	1 x \$2,500.00	<b>\$625.00</b> ↓
9.	<u>Refreshments for Audience</u>	Food- Refreshments for Events	1 x \$75.00	\$75.00
10.	<u>Security</u>	Ops-Professional Services and Performances	1 x \$750.00	\$750.00
11.	<u>Program Printing</u>	Ops-Non- Promotional Paper, Print & Pub.	1 x \$300.00	\$300.00
12.	<u>Designer/Photographer</u>	Salary-Consulting Services	2 x \$50.00	\$100.00

## Fall Reception

1.	<u>Post-show Reception</u>	Food-Catering	1 x \$2,000.00	<b>\$250.00</b> ↓
----	----------------------------	---------------	-------------------	----------------------

## Spring Auditions

1.	<u>Audition Supplies</u>	Ops-Event Supplies	1 x \$10.00	\$10.00
2.	<u>Spring Audition Sheets</u>	Ops-Event Supplies	1 x \$15.00	\$15.00
3.	<u>Print Audition Posters</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00
4.	<u>AB Tech Rental</u>	Ops-AB Tech	1 x \$60.00	\$60.00
5.	<u>Post-Auditions Director Dinner</u>	Food-Meals for Members	1 x \$60.00	\$60.00



Moved to 1st & 2...

1/31/2016,  
1:53PM

by

**bbzhang@andrew.cmu.edu**



**bbzhang@andrew.cmu.edu**

1/31/2016,  
1:52PM

*"Costumes" adjusted from \$2,500.00 to  
\$625.00.*



**bbzhang@andrew.cmu.edu**

1/31/2016,  
1:52PM

*"Post-show Reception" adjusted from  
\$2,000.00 to \$250.00.*



**bbzhang@andrew.cmu.edu**

1/31/2016,  
1:50PM

*"Costumes" adjusted from \$400.00 to  
\$100.00.*



**bbzhang@andrew.cmu.edu**

1/31/2016,  
1:50PM

*"Costumes" adjusted from \$400.00 to  
\$100.00.*



**bbzhang@andrew.cmu.edu**

1/31/2016,  
1:50PM

*"Costumes" adjusted from \$2,500.00 to  
\$625.00.*

---

## Spring Show

1.	<u>AB Tech Rental Services</u>	Ops-AB Tech	1 x \$2,500.00	\$2,500.00
2.	<u>cmuTV Services</u>	Ops-cmuTV	1 x \$1,000.00	\$1,000.00
3.	<u>Banner Printing</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
4.	<u>T-shirt Order</u>	Equip-Clothing	1 x \$1,000.00	<b>\$240.00</b> ↓
5.	<u>Poster Printing</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
6.	<u>Program Printing</u>	Ops-Non- Promotional Paper, Print & Pub.	1 x \$300.00	\$300.00
7.	<u>Promo Card Printing</u>	Ops-Advertising and Publicity	1 x \$100.00	<b>\$0.00</b> ↓
8.	<u>Laundry</u>	Ops-General Supplies	1 x \$6.50	\$6.50
9.	<u>Costumes</u>	Equip-Clothing	1 x \$2,500.00	<b>\$625.00</b> ↓
10.	<u>Refreshments for Audience</u>	Food- Refreshments for Events	1 x \$75.00	\$75.00
11.	<u>Security</u>	Ops-Professional Services and Performances	1 x \$750.00	\$750.00
12.	<u>Designer/Photographer</u>	Salary-Consulting Services	2 x \$50.00	\$100.00

---

## Spring Afterparty

1.	<u>Refreshments</u>	Food-Refreshments for Events	1 x \$300.00	<b>\$250.00</b> ↓
2.	<u>Venue</u>	Ops-Rental Facilities	1 x \$1,000.00	\$1,000.00
3.	<u>Entertainment</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
4.	<u>Transportation</u>	Travel-Professional Vehicle Service	1 x \$500.00	\$500.00

---

## Infra Dance Company

1.	<u>T-shirts</u>	Equip-Clothing	1 x \$250.00	<b>\$150.00</b> ↓
----	-----------------	----------------	-----------------	----------------------

2.	<u>Costumes</u>	Equip-Clothing	1 x \$400.00	<b>\$100.00</b> ↓
3.	<u>Guest Choreographer</u>	Ops-Professional Services and Performances	1 x \$300.00	\$300.00
4.	<u>Dancefest Supplies</u>	Ops-Event Supplies	1 x \$400.00	\$400.00
5.	<u>AB Tech Rentals</u>	Ops-AB Tech	1 x \$200.00	\$200.00
6.	<u>Website Domain</u>	Ops-Advertising and Publicity	1 x \$12.00	\$12.00
7.	<u>Laundry</u>	Ops-General Supplies	1 x \$5.00	\$5.00

### Soulstylz

1.	<u>T-shirts</u>	Equip-Clothing	1 x \$255.00	<b>\$150.00</b> ↓
2.	<u>Costumes</u>	Equip-Clothing	1 x \$400.00	<b>\$100.00</b> ↓
3.	<u>AB Tech Rental</u>	Ops-AB Tech	1 x \$200.00	\$200.00
4.	<u>Laundry</u>	Ops-General Supplies	1 x \$5.00	\$5.00

### Special Events

1.	<u>Infra Dance Company and Soulstylz Master Classes</u>	Salary-Instructors & Coaching	1 x \$300.00	\$300.00
2.	<u>Soulstylz Workshop</u>	Salary-Instructors & Coaching	1 x \$250.00	\$250.00
3.	<u>Fall DVD Social</u>	Food-Refreshments for Events	1 x \$150.00	\$150.00

### Income/Revenue

1.	<u>Fall T-shirts</u>	Revenue-Sales & Income <b>(Income)</b>	20 x <b>(\$12.00)</b>	<b>(\$240.00)</b>
2.	<u>Spring T-shirts</u>	Revenue-Sales & Income <b>(Income)</b>	20 x <b>(\$12.00)</b>	<b>(\$240.00)</b>
3.	<u>Fall Show Ticket Sales</u>	Revenue-Sales & Income <b>(Income)</b>	400 x <b>(\$10.00)</b>	<b>(\$4,000.00)</b>
4.	<u>Spring Show Ticket Sales</u>	Revenue-Sales & Income <b>(Income)</b>	400 x <b>(\$10.00)</b>	<b>(\$4,000.00)</b>
5.	<u>Infra Dance Company Tshirt Sales</u>	Revenue-Sales & Income <b>(Income)</b>	1 x <b>(\$150.00)</b>	<b>(\$150.00)</b>

6.	<u>Soulstylz Tshirt Sales</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$150.00)</b>
			<b>(\$150.00)</b>	

.....

**Finish Later**

**◀ Previous**