

Review Request

Request Additional Information

Budget

Cultural
Italian Association of CMU (FY17)

Requested Total \$11,134.00


Reviewer Adjusted Total \$1,000.00↓


(-\$10,134.00 / -91.02%)

Sections (10)	# of Line Items (29)	Amount
Museum Visit	1	\$225.00
Notte all'Italiana	3	\$425.00
Calcio Games	2	\$32.00
Movies	1	\$108.00
Operas	1	\$522.00
Potlucks	5	\$23.00
Bocce Ball Tournament	2	\$150.00
Cooking for Fun	3	\$235.00
Trip to Italy	7	\$9,144.00
Trip to the Italian Consulate in New York	4	\$270.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

BUDGET SECTION:

Museum Visit

1. Museums Ops-Program Expenses 9 x \$135.00 ↓

Notte all'Italiana

1. Food Food-Catering 1 x \$200.00

2. Drinks Food-Refreshments for Events 1 x \$25.00

3. DJ Ops-Professional Services and 1 x \$200.00

Performances

Calcio Games

1. <u>Football</u>	Capital Expense Fund	1 x	\$20.00
		\$20.00	
2. <u>Goals (Miniature Cones)</u>	Capital Expense Fund	6 x \$2.00	\$12.00

Movies

1. <u>Movies</u>	Ops-Program Expenses	9 x	\$0.00
		\$12.00	↓

Operas

1. <u>Opera Tickets</u>	Ops-Program Expenses	9 x	\$0.00
		\$58.00	↓

Potlucks

1. <u>Member Contribution</u>	Revenue-Sales & Income (Income)	1 x	(\$150.00)
		(\$150.00)	
2. <u>Food for our Potluck</u>	Food-Catering	1 x	\$150.00
		\$150.00	
3. <u>Plates</u>	Ops-Event Supplies	1 x \$3.00	\$3.00
4. <u>Utensils</u>	Ops-Event Supplies	1 x	\$17.00
		\$17.00	
5. <u>Plastic Cups</u>	Ops-Event Supplies	1 x \$3.00	\$3.00

Bocce Ball Tournament

1. <u>Bocce Ball Set</u>	Capital Expense Fund	1 x	\$50.00
		\$50.00	
2. <u>Food</u>	Food-Catering	1 x	\$100.00
		\$100.00	

Cooking for Fun

1. <u>Food</u>	Food-Meals for Members	1 x	\$150.00
		\$150.00	
2. <u>Cooking Utensils</u>	Capital Expense Fund	1 x	\$60.00
		\$60.00	
3. <u>Pots and Pans</u>	Capital Expense Fund	1 x	\$25.00
		\$25.00	



Moved to 1st & 2...

2/21/2016,
12:23PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/21/2016,
3:09AM

"Museums" adjusted from \$225.00 to \$135.00.



bbzhang@andrew.cmu.edu

2/21/2016,
3:09AM

First year org metric is \$1000



Audience:



bbzhang@andrew.cmu.edu

2/21/2016,
3:08AM

First year org metric is \$1000



Audience:



bbzhang@andrew.cmu.edu

2/21/2016,
3:08AM

First year org metric is \$1000



Audience:



bbzhang@andrew.cmu.edu

2/21/2016,
3:08AM

First year org metric is \$1000



Trip to Italy

1. <u>Ticket Cost</u>	Travel-Airfare Foreign	9 x \$1,386.00	\$0.00 ↓
2. <u>Hostels</u>	Travel-Hotel & Lodging	9 x \$30.00	\$0.00 ↓
3. <u>Food</u>	Travel-Other	9 x \$50.00	\$0.00 ↓
4. <u>Miscellaneous</u>	Revenue-Sales & Income (Income)	9 x (\$50.00)	\$0.00 ↓
5. <u>Cell Phone Coverage</u>	Revenue-Sales & Income (Income)	9 x (\$400.00)	\$0.00 ↓
6. <u>Tourist Attractions</u>	Revenue-Sales & Income (Income)	9 x (\$50.00)	\$0.00 ↓
7. <u>Transportation Expenses</u>	Travel-Professional Vehicle Service	9 x \$50.00	\$0.00 ↓

Trip to the Italian Consulate in New York

1. <u>Transportation Expenses</u>	Travel-Professional Vehicle Service	9 x \$50.00	\$0.00 ↓
2. <u>Hotel</u>	Travel-Hotel & Lodging	9 x \$80.00	\$0.00 ↓
3. <u>Food</u>	Revenue-Sales & Income (Income)	9 x (\$50.00)	\$0.00 ↓
4. <u>Miscellaneous</u>	Revenue-Sales & Income (Income)	9 x (\$50.00)	\$0.00 ↓

Finish Later

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