



Review Request

Request	Additional Information	
Budget	2016-2017 budget request	Ice Hockey
Requested Total		
		\$20,530.00
Reviewer Adjusted Total		
		\$19,105.00↓
		(-\$1,425.00 / -6.94%)
Sections (6)	# of Line Items (13)	Amount
Facility and Service costs	3	\$16,650.00
Travel Expenses	2	\$3,750.00
Registration and Fees	2	\$1,710.00
Team Equipment	3	\$2,000.00
Income	1	(\$6,000.00)
East Coast Showdown (tournament)	2	\$2,420.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward to Next Step


Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:			
Facility and Service costs			
1. <u>Ice rink rental</u>	Ops-Rental Facilities	50 x \$15,000.00 \$300.00	
2. <u>EMT standby</u>	Ops-Professional Services and Performances	7 x \$1,050.00 \$150.00	
3. <u>Student bus</u>	Travel-Professional Vehicle Service	2 x \$600.00 \$300.00	
Budgeting System			
Travel Expenses			
1. <u>Charter Bus rental</u>	Travel-Professional Vehicle Service	2 x \$3,000.00 \$1,500.00	
2. <u>Gas reimbursement</u>	Travel-Gas	1 x \$750.00 \$750.00	

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Registration and Fees

1. <u>College Hockey East League Dues</u>	Ops-Registration and Tournaments	1 x	\$750.00
		\$750.00	
2. <u>USA Hockey player registration</u>	Ops-Registration and Tournaments	24 x	\$960.00
		\$40.00	

Team Equipment

1. <u>Jersey</u>	Equip-Uniforms	20 x	\$425.00
		\$85.00	↓
2. <u>Hockey socks</u>	Equip-Uniforms	10 x	\$50.00
		\$20.00	↓
3. <u>Miscellaneous team equipment</u>	Equip-Non-Capital Equipment	1 x	\$100.00
		\$100.00	

Income

1. <u>Player dues</u>	Revenue-Sales & Income (Income)	24 x	(\$6,000.00)
		(\$250.00)	

East Coast Showdown (tournament)

1. <u>East coast showdown registration fee</u>	Ops-Registration and Tournaments	1 x	\$1,100.00
		\$1,100.00	
2. <u>Hotel for team</u>	Travel-Airfare Domestic	6 x	\$1,320.00
		\$220.00	



Moved to 1st & 2...

1/30/2016,
6:51PM

by

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1/30/2016,
1:55PM

"Gas reimbursement" adjusted from \$750.00 to \$750.00.



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1/30/2016,
1:54PM

"Ice rink rental" adjusted from \$15,000.00 to \$15,000.00.



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1/30/2016,
1:53PM

"Hockey socks" adjusted from \$200.00 to \$50.00.



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1/30/2016,
1:47PM

"Ice rink rental" adjusted from \$15,000.00 to \$14,700.00.



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1/30/2016,
1:47PM

"Ice rink rental" adjusted from \$15,000.00 to

Finish Later

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