


Review Request


Request Additional Information

Budget		Budget
2016		
Requested Total		\$1,999.99
Reviewer Adjusted Total		\$1,000.00↓
		(-\$999.99 / -50%)
Sections (3)	# of Line Items (12)	Amount
General Expenses and Income	7	\$649.99
Revenue	2	(\$300.00)
Tashan Competition	3	\$1,650.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward to Next Step


Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:

General Expenses and Income

1. <u>Speakers</u>	Ops-General Supplies	1 x \$149.99	\$149.99
2. <u>New Uniforms</u>	Equip-Uniforms	20 x \$40.00	\$200.00 ↓
3. <u>Props and Sets</u>	Capital Expense Fund	1 x \$150.00	\$150.00
4. <u>Membership Dues</u>	Revenue-Sales & Income (Income)	20 x (\$50.00)	(\$1,000.00)
5. <u>Audition Tapes</u>	Capital Expense Fund	4 x \$50.00	\$200.00
6. <u>Music</u>	Ops-Professional Services and Performances	1 x \$100.00	\$100.00
7. <u>Merchandise</u>	Equip-Clothing	20 x \$12.50	\$75.00 ↓

Revenue

1. <u>Chocolate Bar</u>	Revenue-Sales &	1 x (\$150.00)
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<u>Fundraiser</u>	Income (Income)	(\$150.00)
2. <u>Samosa Fundraiser</u>	Revenue-Sales & Income (Income)	1 x (\$150.00) (\$150.00)

Tashan Competition

1. <u>Accommodation</u>	Travel-Hotel & Lodging	5 x \$1,000.00 \$200.00
2. <u>Bus Rental to Philadelphia</u>	Capital Expense Fund	20 x \$375.01 \$30.00 ↓
3. <u>Competition Registration Fee</u>	Ops-Registration and Tournaments	1 x \$50.00 \$50.00


Finish Later

← Previous

→


Moved to 1st & 2...
by
bbzhang@andrew.cmu.edu

2/20/2016,
11:48AM




bbzhang@andrew.cmu.edu
"Bus Rental to Philadelphia" adjusted from \$600.00 to \$375.01.

2/20/2016,
11:46AM




bbzhang@andrew.cmu.edu
"Bus Rental to Philadelphia" adjusted from \$600.00 to \$375.01.

2/20/2016,
11:46AM




bbzhang@andrew.cmu.edu
"Bus Rental to Philadelphia" adjusted from \$600.00 to \$375.00.

2/20/2016,
11:46AM



boril@andrew.cmu.edu
"Props and Sets" adjusted from \$150.00 to \$150.00.

2/20/2016,
11:09AM



boril@andrew.cmu.edu
"Bus Rental to Philadelphia" adjusted from \$600.00 to \$375.00.

2/6/2016,
11:14AM