

Review Request

Request

Budget

Additional Information

Budget 2016-17

IGSA

Requested Total

\$18,025.00

Reviewer Adjusted Total

\$9,360.00↓

(-\$8,665.00 / -48.07%)

Sections (15)	# of Line Items (74)	Amount
Election	1	\$150.00
General Body Meeting	1	\$300.00
Fall Welcome Party	6	\$2,375.00
Diwali Celebration	18	\$7,365.00
SV Temple Trip	2	\$0.00
ISKCON Temple Trip	3	\$140.00
Sanskrit Classes	2	\$0.00
Fence Painting	1	\$160.00
Meditation and Yoga Workshop	4	\$100.00
IGSA Discussion and Quiz Clubs	3	\$530.00
Holi Celebration	18	\$5,865.00
Bowling Trip	3	\$20.00
Annual Drama	4	\$550.00
Summer Picnic	4	\$70.00
End of Spring DJ Nite	4	\$400.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

➡

Forward to Next Step

⬅

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Election

1. Refreshments

Food-Meals for Members

30 x \$5.00

\$150.00

## General Body Meeting

1. <u>Food</u>	Food-Meals for Members	5 x \$60.00	\$300.00
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## Fall Welcome Party

1. <u>Food</u>	Food-Refreshments for Events	7 x \$300.00	<b>\$150.00</b> ↓
2. <u>Gifts and Prizes</u>	Ops-Gifts and Prizes	10 x \$5.00	\$50.00
3. <u>Stationary and Office Supplies</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
4. <u>Compostable Cutlery</u>	Ops-Event Supplies	1 x \$100.00	\$100.00
5. <u>Printing &amp; Advertising</u>	Ops-Advertising and Publicity	1 x \$25.00	<b>\$20.00</b> ↓
6. <u>Dance and Drama Costumes</u>	Ops-Rental Equipment	1 x \$50.00	\$50.00

## Diwali Celebration

1. <u>Food</u>	Food-Refreshments for Events	15 x \$600.00	<b>\$6,800.00</b> ↓
2. <u>Stationary and Office Supplies</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$100.00	\$100.00
3. <u>Dance Costumes</u>	Equip-Uniforms	1 x \$100.00	<b>\$25.00</b> ↓
4. <u>Drama Costumes</u>	Equip-Uniforms	1 x \$100.00	<b>\$25.00</b> ↓
5. <u>Publicity Supplies</u>	Ops-Advertising and Publicity	1 x \$250.00	<b>\$100.00</b> ↓
6. <u>Backdrop Printing</u>	Ops-Decorations	1 x \$250.00	\$250.00
7. <u>Stage-Wiegand Gym</u>	Ops-Decorations	1 x \$2,000.00	\$2,000.00
8. <u>Sound and Light Rental</u>	Ops-AB Tech	1 x \$800.00	\$800.00
9. <u>Non Capital Equipment DI</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
10. <u>cmuTV</u>	Ops-cmuTV	1 x \$300.00	\$300.00
11. <u>Food for</u>	Food-Meals for	80 x \$3.00	\$240.00



Moved to 1st & 2n...

1/31/2016,  
12:05PM

by

**bbzhang@andrew.cmu.edu**



**bbzhang@andrew.cmu.edu**

1/31/2016,  
12:05PM

*"Food" adjusted from \$9,000.00 to \$6,800.00.*



**jwillcox@andrew.cmu.edu**

1/31/2016,  
11:27AM

*"Printing & Advertising" adjusted from \$25.00 to \$20.00.*



**jwillcox@andrew.cmu.edu**

1/31/2016,  
11:26AM

*"Drama Costumes" adjusted from \$100.00 to \$25.00.*



**jwillcox@andrew.cmu.edu**

1/31/2016,  
11:26AM

*"Dance Costumes" adjusted from \$100.00 to \$25.00.*



**jwillcox@andrew.cmu.edu**

1/31/2016,  
11:24AM

*"Drama Costumes" adjusted from \$100.00 to*







