

Review Request

Request

Additional Information

Budget

Thai
Students Association FY17 Budget Request

Thai

Requested Total	\$2,855.00
Reviewer Adjusted Total	\$1,805.00↓
	(-\$1,050.00 / -36.78%)

Sections (11)	# of Line Items (24)	Amount
Event/Category	0	\$0.00
Songkran Festival	4	\$25.00
Temple Visit	2	\$200.00
Dessert Night	2	\$230.00
Loy Krathong (Fall Semester)	5	\$105.00
Capital	3	\$155.00
Welcoming Party (40)	2	\$200.00
Halloween Party (40)	2	\$800.00
Cooking Workshop (15)	1	\$150.00
Graduation Party (30)	2	\$490.00
Thai Boxing Class (15)	1	\$500.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

➔	➜
Forward to Next Step	Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Event/Category

Songkran Festival

1.	<u>Thai Food</u>	Food-Catering	1 x	\$300.00
			\$300.00	
2.	<u>Fliers</u>	Ops-Advertising and Publicity	1 x	\$150.00
			\$150.00	
3.	<u>Utensils</u>	Ops-Event Supplies	1 x	\$75.00
			\$75.00	
4.	<u>Event Revenue</u>	Revenue-Sales &	1 x	(\$500.00)

Income (**Income**) (\$500.00)

Temple Visit

1. <u>Transportation</u>	Travel-Gas	10 x	\$100.00
		\$10.00	
2. <u>Refreshments</u>	Food-Refreshments for Events	1 x	\$0.00
		\$100.00	↓

Dessert Night

1. <u>Desserts</u>	Food-Catering	1 x	\$200.00
		\$200.00	
2. <u>Utensils</u>	Ops-Event Supplies	1 x	\$30.00
		\$30.00	

Loy Krathong (Fall Semester)

1. <u>Food</u>	Food-Catering	1 x	\$300.00
		\$300.00	
2. <u>Utensils</u>	Ops-Event Supplies	1 x	\$75.00
		\$75.00	
3. <u>Fliers</u>	Ops-Advertising and Publicity	1 x	\$100.00
		\$150.00	↓
4. <u>Decorations</u>	Ops-Decorations	1 x	\$80.00
		\$80.00	
5. <u>Revenue</u>	Revenue-Sales & Income (Income)	1 x	(\$500.00)
			(\$500.00)

Capital



1. <u>Stoves (2)</u>	Ops-Event Supplies	2 x	\$60.00
		\$30.00	
2. <u>Coolers</u>	Ops-Event Supplies	2 x	\$20.00
		\$10.00	
3. <u>Utensils</u>	Ops-Event Supplies	1 x	\$75.00
		\$75.00	


Welcoming Party (40)

1. <u>Food</u>	Food-Catering	40 x	\$500.00
		\$15.00	↓
2. <u>Revenue</u>	Revenue-Sales & Income (Income)	40 x	(\$400.00)
			(\$10.00)


Halloween Party (40)

→ Moved to 1st & 2... 2/21/2016, 1:10PM
by
bbzhang@andrew.cmu.edu

 bbzhang@andrew.cmu.edu 2/21/2016, 1:09PM
Food metric cap is \$600/year 
Audience:

 bbzhang@andrew.cmu.edu 2/21/2016, 1:06PM
"Food" adjusted from \$450.00 to \$250.00.

 meganfu@andrew.cmu.edu 2/20/2016, 1:07PM
JFC Food Metric Cap at 600
Audience:

 meganfu@andrew.cmu.edu 2/20/2016, 1:06PM
"Fliers" adjusted from \$150.00 to \$100.00.

 meganfu@andrew.cmu.edu 2/20/2016, 1:05PM
JFC Food Metric Cap at 600

1.	<u>Food</u>	Food-Catering	1 x	\$0.00
			\$600.00	↓
2.	<u>Decoration</u>	Ops-Decorations	1 x	\$200.00
			\$200.00	

Cooking Workshop (15)

1.	<u>Food (Raw Material)</u>	Ops-Event Supplies	1 x	\$150.00
			\$150.00	

Graduation Party (30)

1.	<u>Food</u>	Food-Catering	1 x	\$250.00
			\$450.00	↓
2.	<u>Utensils</u>	Ops-Event Supplies	1 x	\$40.00
			\$40.00	

Thai Boxing Class (15)

1.	<u>Boxing Equipment</u>	Ops-Event Supplies	1 x	\$500.00
			\$500.00	

Finish Later

◀ Previous