

Review Request

Request Additional Information

Budget

International Freestylers FY 17 JFC Budget


Requested Total \$3,612.00


Reviewer Adjusted Total \$3,122.00↓
(-\$490.00 / -13.57%)

Sections (3)	# of Line Items (15)	Amount
Income and Revenue	2	(\$400.00)
Battlezone	9	\$2,992.00
Competition/Travel Expenses	4	\$1,020.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:

Income and Revenue

1.

Membership Fees

Revenue-Other (Income)

20 x (\$200.00)

(\$10.00)
2.

CUC Late Night Event Funding

Revenue-Sales & Income (Income)

1 x (\$200.00)

(\$200.00)

Battlezone

1.

Judge Gifts/Travel Compensation

Ops-Gifts and Prizes

1 x \$100.00

\$100.00
2.

Floor Rental

Ops-Rental Equipment

1 x \$787.00

\$787.00
3.

Advertisement

Ops-Advertising and Publicity

1 x \$100.00

\$100.00
4.

DJ Fee

Ops-Professional Services and Performances

1 x \$400.00

\$400.00
5.

Moving Black Chairs

Ops-Charges, Fines & Fees

1 x \$75.00

\$75.00
6.

AB Tech Equipment

Ops-AB Tech

1 x \$80.00

\$80.00

7.	<u>Bboy ludge Payments</u>	Ops-Professional Services and Performances	3 x \$250.00	\$500.00 ↓
8.	<u>All Styles ludge Payments</u>	Ops-Professional Services and Performances	3 x \$100.00	\$200.00 ↓
9.	<u>Prizes for Winners</u>	Ops-Gifts and Prizes	2 x \$200.00	\$260.00 ↓

Competition/Travel Expenses

1.	<u>Gas costs for Road Trips</u>	Travel-Gas	20 x \$15.00	\$300.00
2.	<u>Hotel and Lodging Costs</u>	Travel-Hotel & Lodging	2 x \$100.00	\$200.00
3.	<u>Entrance fees</u>	Ops-Registration and Tournaments	20 x \$10.00	\$200.00
4.	<u>Renting Car Fees</u>	Travel-Other	2 x \$160.00	\$320.00

Finish Later

← Previous

→ Moved to 1st & 2... 2/20/2016, 11:51AM
by
bbzhang@andrew.cmu.edu

 **bbzhang@andrew.cmu.edu** 2/20/2016, 11:50AM

"Prizes for Winners" adjusted from \$400.00 to \$260.00.

 Resubmitted 2/7/2016, 1:15PM
by
thui@andrew.cmu.edu

 Follow-up Requir... 2/7/2016, 1:04PM
by
bbzhang@andrew.cmu.edu

 **bbzhang@andrew.cmu.edu** 2/7/2016, 1:04PM

"All Styles Judge Payments" adjusted from \$300.00 to \$200.00.

 **bbzhang@andrew.cmu.edu** 2/7/2016, 1:03PM

"Bboy Judge Payments" adjusted from \$750.00 to \$500.00.

 **bbzhang@andrew.cmu.edu** 2/7/2016, 12:59PM

"Prizes for Winners" adjusted from \$400.00 to \$260.00.