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Review Budgeting System

Budget Request

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▼

REVIEW STEP:

1st & 2nd Round Appeals

Request

Additional Information

Budget

FY17 Budget

AB Main

Requested Total

\$8,451.00

Reviewer Adjusted Total

\$7,149.50↓

(-\$1,301.50 / -15.40%)

Sections (5)	# of Line Items (17)	Amount
Office Expenses and Operational Costs	5	\$1,264.00
Meeting Expenses	2	\$300.00
Technology Expenses	5	\$3,308.00
NACA (National Association for Campus Activities)	3	\$2,979.00
Publicity	2	\$600.00

Reviewer Actions



Forward to Next Step



Back to Previous Step

Request History



Add Comment

BUDGET SECTION:

Office Expenses and Operational Costs

1.

Printing Supplies

Ops-Non-Promotional Paper, Print & Pub.

1 x \$300.00

\$300.00
2.

Office Supplies

Ops-General Supplies

1 x \$300.00

\$300.00
3.

Cleaning Supplies

Ops-General Supplies

1 x \$100.00

\$100.00
4.

2 New Office Chairs

Capital Expense Fund

2 x \$157.00

\$0.00 ↓
5.

AB Owned Staff T-

Equip-Uniforms

25 x \$62.50

\$62.50

Shirts

\$10.00

**Meeting Expenses**

- | | | | |
|--|------------------------|-----|----------|
| 1. <u>Semesterly Info Session Food</u> | Food-Recruitment | 1 x | \$100.00 |
| | | | \$100.00 |
| 2. <u>Food for General Body Meetings</u> | Food-Meals for Members | 1 x | \$200.00 |
| | | | \$200.00 |

Technology Expenses

- | | | | |
|--|------------------------------------|------|------------|
| 1. <u>McConomy Kitty</u> | Ops-Equipment Repair | 1 x | \$2,500.00 |
| | | | \$2,500.00 |
| 2. <u>Phone Equipment and Lines</u> | Ops-Telecommunications | 12 x | \$720.00 |
| | | | \$60.00 |
| 3. <u>WordPress URL Connection</u> | Ops-Operational Computing Expenses | 1 x | \$18.00 |
| | | | \$18.00 |
| 4. <u>Replacement Cables and Parts</u> | Ops-Equipment Repair | 1 x | \$50.00 |
| | | | \$50.00 |
| 5. <u>Domain Name Renewal</u> | Ops-Operational Computing Expenses | 1 x | \$20.00 |
| | | | \$20.00 |

NACA (National Association for Campus Activities)

- | | | | |
|--|----------------------------------|-----|------------|
| 1. <u>NACA Membership</u> | Ops-Registration and Tournaments | 1 x | \$879.00 |
| | | | \$879.00 |
| 2. <u>NACA National Convention Lodging</u> | Travel-Hotel & Lodging | 1 x | \$700.00 |
| | | | \$700.00 |
| 3. <u>NACA National Convention Airfare</u> | Travel-Airfare Domestic | 4 x | \$1,100.00 |
| | | | \$350.00 |

Publicity

- | | | | |
|--------------------------|-------------------------------|-----|----------|
| 1. <u>Giveaway Items</u> | Ops-Advertising and Publicity | 1 x | \$0.00 |
| | | | \$300.00 |
| 2. <u>Advertising</u> | Ops-Advertising and Publicity | 1 x | \$100.00 |
| | | | \$300.00 |



Moved to 1st & 2...

1/31/2016,
11:20AM

by

bbzhang@andrew.cmu.edu**bbzhang@andrew.cmu.edu**1/31/2016,
11:19AM*"Advertising" adjusted from \$300.00 to \$100.00.***bbzhang@andrew.cmu.edu**1/31/2016,
11:19AM*General advertising capped at \$100/year*

Audience:



Resubmitted

1/30/2016,
2:38PMby **Abhi Kelkar**

Follow-up Requir...

1/30/2016,
11:46AM

by

bbzhang@andrew.cmu.edu**bbzhang@andrew.cmu.edu**1/30/2016,
11:45AM*Current chairs suffice based on feedback*

Audience:

**swanasun@andrew.cmu.edu**1/29/2016,
7:40PM*"Advertising" adjusted from \$300.00 to*

Finish Later

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