



Review Request

Request	Additional Information	
Budget	Tennis FY 17	CMU Club
Requested Total		\$8,120.00
Reviewer Adjusted Total		\$5,295.00↓
		(-\$2,825.00 / -34.79%)
Sections (10)	# of Line Items (22)	Amount
Tennis On Campus Sectionals	4	\$1,310.00
University of Pittsburgh Invitational Tournament	4	\$1,270.00
Tennis On Campus National Championships	4	\$1,380.00
Indoor Courts	1	\$1,600.00
CMU Invitational Tournament	1	\$100.00
Tennis Equipment	3	\$310.00
Coach	1	\$2,000.00
Uniforms	1	\$500.00
Income/Revenue	2	(\$550.00)
Club Socials and Team Bonding Activities	1	\$200.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward to Next Step


Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:

Tennis On Campus Sectionals

1. Registration Fee	Ops-Registration and Tournaments	1 x \$250.00
2. Hotel	Travel-Hotel & Lodging	8 x \$560.00
3. Transportation - Minivan	Travel-Professional Vehicle Service	2 x \$300.00
4. Transportation - Gas	Travel-Gas	4 x \$200.00

University of Pittsburgh Invitational Tournament

1. <u>Registration Fee</u>	Ops-Registration and Tournaments	1 x	\$250.00
		\$250.00	
2. <u>Hotel</u>	Travel-Hotel & Lodging	8 x	\$560.00
		\$70.00	
3. <u>Transportation - Minivan</u>	Travel-Professional Vehicle Service	2 x	\$300.00
		\$150.00	
4. <u>Transportation - Gas</u>	Travel-Gas	4 x	\$160.00
		\$40.00	

Tennis On Campus National Championships

1. <u>Registration Fee</u>	Ops-Registration and Tournaments	1 x	\$150.00
		\$150.00	
2. <u>Hotel</u>	Travel-Hotel & Lodging	4 x	\$280.00
		\$70.00	
3. <u>Transportation - Minivan</u>	Travel-Gas	5 x	\$750.00
		\$150.00	
4. <u>Transportation - Gas</u>	Travel-Gas	4 x	\$200.00
		\$50.00	

Indoor Courts

1. <u>Indoor Court Expenses</u>	Ops-Rental Facilities	10 x	\$1,600.00
		\$160.00	

CMU Invitational Tournament

1. <u>Prizes</u>	Ops-Gifts and Prizes	2 x	\$100.00
		\$50.00	

Tennis Equipment

1. <u>Tennis Balls</u>	Ops-General Supplies	4 x	\$240.00
		\$60.00	
2. <u>Ball Hopper</u>	Ops-General Supplies	1 x	\$50.00
		\$50.00	
3. <u>Med Kit</u>	Ops-General Supplies	1 x	\$20.00
		\$20.00	

Coach

1. <u>Coach Salary</u>	Salary-Instructors & Coaching	1 x	\$0.00
		\$2,000.00	↓

Uniforms



Moved to 1st & 2n...

1/31/2016,
1:31PM

by

bbzhang@andrew.cmu.edu



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1/31/2016,
1:29PM

"Tennis Balls" adjusted from \$240.00 to \$240.00.



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1/31/2016,
1:29PM

"Ball Hopper" adjusted from \$50.00 to \$50.00.



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1/31/2016,
1:28PM

"Transportation - Gas" adjusted from \$200.00 to \$200.00.



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1/31/2016,
1:28PM

"Transportation - Minivan" adjusted from \$750.00 to \$750.00.



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1/31/2016,
1:28PM

"Hotel" adjusted from \$280.00 to \$280.00.

1. <u>Uniforms</u>	Equip-Uniforms	25 x	\$125.00	↓
		\$20.00		

Income/Revenue

1. <u>Membership Dues</u>	Revenue-Sales & Income (Income)	25 x	(\$500.00)	↑
		(\$10.00)		
2. <u>Invitational</u>	Revenue-Sales & Income (Income)	3 x	(\$300.00)	
<u>Tournament Fee</u>		(\$100.00)		
<u>Revenue</u>				

Club Socials and Team Bonding Activities

1. <u>Food for Social Events</u>	Food-Alcohol	2 x	\$0.00	↓
		\$100.00		

Finish Later

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