

Review Request

Request		Additional Information	
Budget	Raasta	CMU	
Requested Total		\$15,000.00	
Reviewer Adjusted Total		\$6,700.00↓	
		(-\$8,300.00 / -55.33%)	
Sections (6)	# of Line Items (28)	Amount	
Competition 1	4	\$3,050.00	
Competition 2	4	\$3,050.00	
Competition 3	4	\$3,050.00	
Competition 4	3	\$6,600.00	
Expenses for all Competitions	10	\$2,750.00	
Revenue	3	(\$3,500.00)	

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

A navigation bar with two buttons. The left button has a right-pointing arrow icon and the text 'Forward to Next Step'. The right button has a left-pointing arrow icon and the text 'Back to Previous Step'.

Request History

 **Add Comment**

BUDGET SECTION:

Competition 1

1.	<u>Registration Fee</u>	Ops-Registration and Tournaments	19 x \$50.00	\$950.00
2.	<u>Hotel for Comp</u>	Travel-Hotel & Lodging	5 x \$180.00	\$900.00
3.	<u>Travel to Comp - Gas</u>	Travel-Gas	4 x \$100.00	\$400.00
4.	<u>Travel to Comp - Rental</u>	Travel-Professional Vehicle Service	2 x \$400.00	\$800.00

Competition 2

1.	<u>Registration Fee</u>	Ops-Registration and Tournaments	19 x \$50.00	\$950.00
2.	<u>Hotel for Comp</u>	Travel-Hotel & Lodging	5 x \$180.00	\$900.00
3.	<u>Travel to Comp - Gas</u>	Travel-Gas	4 x	\$400.00

			\$100.00	
4. <u>Travel to Comp - Rental</u>	Travel-Professional Vehicle Service	2 x	\$800.00	
			\$400.00	

Competition 3

1. <u>Registration Fee</u>	Ops-Registration and Tournaments	19 x	\$950.00	
			\$50.00	
2. <u>Hotel for Comp</u>	Travel-Hotel & Lodging	5 x	\$900.00	
			\$180.00	
3. <u>Travel to Comp - Gas</u>	Travel-Gas	4 x	\$400.00	
			\$100.00	
4. <u>Travel to Comp - Rental</u>	Travel-Professional Vehicle Service	2 x	\$800.00	
			\$400.00	


Competition 4


1. <u>Registration Fee</u>	Ops-Registration and Tournaments	19 x	\$0.00	↓
			\$50.00	
2. <u>Hotel for Comp</u>	Travel-Hotel & Lodging	5 x	\$0.00	↓
			\$180.00	
3. <u>Travel to Comp - Airfare</u>	Travel-Airfare Domestic	19 x	\$0.00	↓
			\$250.00	


Expenses for all Competitions


1. <u>Competition Application Fees</u>	Ops-Registration and Tournaments	10 x	\$400.00	
			\$40.00	
2. <u>Competition Costumes</u>	Equip-Uniforms	16 x	\$200.00	↓
			\$50.00	
3. <u>Props - Large Set Piece</u>	Equip-Non-Capital Equipment	1 x	\$150.00	↓
			\$300.00	
4. <u>Props - Dandiyas</u>	Equip-Non-Capital Equipment	20 x	\$50.00	↓
			\$5.00	
5. <u>Props - Smaller Set Pieces</u>	Equip-Non-Capital Equipment	1 x	\$150.00	↓
			\$300.00	
6. <u>Props - Photoshoot Props</u>	Equip-Non-Capital Equipment	1 x	\$100.00	↓
			\$200.00	
7. <u>Costumes - Stage Makeup</u>	Equip-Non-Capital Equipment	1 x	\$100.00	
			\$100.00	
8. <u>Professional Intro Video</u>	Ops-Professional Services and Performances	1 x	\$200.00	
			\$200.00	
9. <u>Professional Music Mix</u>	Ops-Professional Services and Performances	1 x	\$200.00	
			\$200.00	

→ Moved to 1st & 2... 2/20/2016, 11:45AM
by
bbzhang@andrew.cmu.edu

 bbzhang@andrew.cmu.edu 2/20/2016, 11:44AM
"Dues" adjusted from \$500.00 to \$1,000.00.

 bbzhang@andrew.cmu.edu 2/20/2016, 11:44AM
"Costumes - Stage Makeup" adjusted from \$100.00 to \$100.00.

 bbzhang@andrew.cmu.edu 2/20/2016, 11:44AM
"Costumes - Stage Makeup" adjusted from \$100.00 to \$50.00.

 bbzhang@andrew.cmu.edu 2/20/2016, 11:44AM
"Props - Photoshoot Props" adjusted from \$200.00 to \$100.00.

 bbzhang@andrew.cmu.edu 2/20/2016, 11:44AM
"Props - Smaller Set Pieces" adjusted from \$150.00 to \$150.00.

10.	<u>TShirts for Audition Videos</u>	Equip-Uniforms	10 x	\$0.00	↓
			\$15.00		

Revenue

1.	<u>Cheesecake Fundraiser</u>	Revenue-Sales & Income (Income)	2 x	(\$2,000.00)	
			(\$1,000.00)		
2.	<u>Chipotle Fundraiser</u>	Revenue-Other (Income)	2 x	(\$1,000.00)	
			(\$500.00)		
3.	<u>Dues</u>	Revenue-Other (Income)	20 x	(\$1,000.00)	↑
			(\$25.00)		

Finish Later

← Previous