

Review Request

Request Additional Information

Budget

FY17 Budget Request

TUSO


Requested Total \$18,010.00


Reviewer Adjusted Total \$7,670.00↓
(-\$10,340.00 / -57.41%)

Sections (8)	# of Line Items (41)	Amount
Welcome Summer Picnic and General Body Meeting	4	\$900.00
Turkish Republic Day Celebration	7	\$1,450.00
Invited Speaker	5	\$2,300.00
Movie Night	2	\$400.00
90s Music and Games Night	6	\$975.00
Welcome Back Happy Hour	3	\$325.00
Turkish Soujouk BBQ and Coffee Tasting	6	\$1,060.00
The Segah Festival of Turkish and Iranian Music	8	\$10,600.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward to Next Step


Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:

Welcome Summer Picnic and General Body Meeting

1. <u>Shelter rental</u>	Ops-Rental Facilities	1 x	\$200.00
		\$200.00	
2. <u>Food</u>	Food-Meals for Members	100 x	\$500.00
		\$5.00	
3. <u>Event supplies</u>	Ops-Event Supplies	1 x	\$100.00
		\$100.00	
4. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x	\$100.00
		\$100.00	

Turkish Republic Day Celebration

1. <u>Food</u>	Food-Meals for Members	100 x \$15.00	\$1,500.00
2. <u>Turkish Folk Music Band</u>	Ops-Professional Services and Performances	1 x \$1,000.00	\$1,000.00
3. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
4. <u>Decorations</u>	Ops-Decorations	1 x \$100.00	\$100.00
5. <u>Venue</u>	Ops-Rental Facilities	1 x \$500.00	\$500.00
6. <u>Ticket Sales</u>	Revenue-Sales & Income (Income)	100 x (\$20.00)	(\$2,500.00) ↑
7. <u>General supplies</u>	Ops-General Supplies	1 x \$250.00	\$250.00

Invited Speaker


1. <u>Speaker Fee</u>	Ops-Professional Services and Performances	1 x \$1,000.00	\$1,000.00
2. <u>Food</u>	Food-Catering	1 x \$400.00	\$0.00 ↓
3. <u>Domestic Airline</u>	Travel-Airfare Domestic	1 x \$500.00	\$0.00 ↓
4. <u>Hotel</u>	Travel-Hotel & Lodging	1 x \$300.00	\$200.00 ↓
5. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00


Movie Night

1. <u>Movie tickets</u>	Ops-Charges, Fines & Fees	50 x \$7.00	\$350.00
2. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x \$50.00	\$20.00 ↓

90s Music and Games Night

1. <u>Food</u>	Food-Refreshments for Events	1 x \$250.00	\$0.00 ↓
2. <u>Venue</u>	Ops-Rental Facilities	1 x \$200.00	\$0.00 ↓
3. <u>Sound system</u>	Ops-Rental Equipment	1 x \$200.00	\$0.00 ↓
4. <u>Event supplies</u>	Ops-Event Supplies	1 x \$100.00	\$0.00 ↓

 **bbzhang@andrew.cmu.edu** 4/14/2016, 10:21PM
"Equipment rental" adjusted from \$100.00 to \$100.00.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 10:21PM
"Event supplies" adjusted from \$100.00 to \$100.00.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 10:21PM
"Charcoal" adjusted from \$50.00 to \$50.00.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 10:20PM
"Shelter" adjusted from \$200.00 to \$200.00.

→ Moved to 1st & 2... 3/21/2016, 5:04PM
 by **bbzhang@andrew.cmu.edu**

 **bbzhang@andrew.cmu.edu** 2/28/2016, 1:16PM
JFC is asking organizations to self fund new

5. <u>Equipment rental</u>	Ops-Rental Equipment	1 x \$200.00	\$0.00 ↓
6. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x \$25.00	\$0.00 ↓

Welcome Back Happy Hour

1. <u>General organization promotion</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
2. <u>Food for rush/recruitment</u>	Food-Recruitment	1 x \$200.00	\$100.00 ↓
3. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x \$25.00	\$0.00 ↓

Turkish Soujouk BBQ and Coffee Tasting

1. <u>Soujouk, buns and soda</u>	Food-Meals for Members	70 x \$8.00	\$0.00 ↓
2. <u>Turkish coffee</u>	Food-Refreshments for Events	1 x \$50.00	\$0.00 ↓
3. <u>Shelter</u>	Ops-Rental Facilities	1 x \$200.00	\$200.00
4. <u>Charcoal</u>	Ops-General Supplies	1 x \$50.00	\$50.00
5. <u>Event supplies</u>	Ops-Event Supplies	1 x \$100.00	\$100.00
6. <u>Equipment rental</u>	Ops-Rental Equipment	1 x \$100.00	\$100.00

The Segah Festival of Turkish and Iranian Music

1. <u>Performer fee</u>	Ops-Professional Services and Performances	2 x \$2,900.00	\$3,100.00 ↓
2. <u>Performer fee</u>	Ops-Professional Services and Performances	12 x \$400.00	\$4,800.00
3. <u>Food</u>	Food-Catering	1 x \$1,000.00	\$0.00 ↓
4. <u>Plane tickets</u>	Travel-Airfare Domestic	2 x \$500.00	\$0.00 ↓
5. <u>Hotel</u>	Travel-Hotel & Lodging	2 x \$500.00	\$0.00 ↓
6. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x \$1,000.00	\$100.00 ↓
7. <u>Ticket sales</u>	Revenue-Sales & Income (Income)	100 x (\$10.00)	(\$1,500.00) ↑

8.	<u>Donations</u>	Revenue-Donations	1 x	(\$3,000.00)
		& Grants (Income)		(\$3,000.00)

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Finish Later

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