



Review Request

Request	Additional Information	
Budget	Budget Request	IVCF FY17
Requested Total		\$5,644.12
Reviewer Adjusted Total		\$2,969.12↓
		(-\$2,675.00 / -47.39%)
Sections (8)	# of Line Items (26)	Amount
Orientation Week Outreach (oWo)	2	\$0.00
OverNighter	3	\$300.00
Harvest	3	\$975.00
Invest	3	\$730.00
Chapter Focus Week (CFW)	3	\$1,600.00
Training Supplies	4	\$430.00
Cultural Events/Social/Outreach	6	\$1,310.00
Misc.	2	\$299.12

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward to Next Step


Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:

Orientation Week Outreach (oWo)

1. <u>oWo Registration Fee</u>	Ops-Registration and Tournaments	13 x \$10.00	\$130.00
2. <u>Fundraising</u>	Revenue-Sales & Income (Income)	13 x (\$10.00)	(\$130.00)

OverNighter

1. <u>Food for OverNighter</u>	Food-Refreshments for Events	50 x \$5.00	\$0.00 ↓
2. <u>Gas+Tolls</u>	Travel-Gas	50 x \$5.00	\$250.00
3. <u>Fundraising for the event</u>	Revenue-Donations & Grants (Income)	1 x (\$200.00)	(\$200.00)

Harvest

1. <u>Registration Fees</u>	Ops-Registration and Tournaments	15 x \$125.00	\$900.00 ↓
2. <u>Transportation Costs</u>	Travel-Other	1 x \$300.00	\$300.00
3. <u>Member Payments</u>	Revenue-Sales & Income (Income)	15 x (\$80.00)	(\$1,200.00)

Invest

1. <u>Registration Fees</u>	Ops-Registration and Tournaments	10 x \$100.00	\$270.00 ↓
2. <u>Gas+Tolls</u>	Travel-Airfare Domestic	10 x \$15.00	\$150.00
3. <u>Fundraising</u>	Revenue-Sales & Income (Income)	1 x (\$420.00)	(\$420.00)

Chapter Focus Week (CFW)

1. <u>Registration Fees</u>	Ops-Registration and Tournaments	16 x \$400.00	\$6,400.00
2. <u>Gas+Tolls</u>	Travel-Gas	16 x \$45.00	\$720.00
3. <u>Revenue</u>	Revenue-Sales & Income (Income)	1 x (\$5,520.00)	(\$5,520.00)


Training Supplies


1. <u>Seniors Books</u>	Equip-Non-Capital Equipment	7 x \$10.00	\$70.00
2. <u>Core Training Supplies</u>	Equip-Non-Capital Equipment	10 x \$10.00	\$100.00
3. <u>Leadership Team Books</u>	Equip-Non-Capital Equipment	1 x \$200.00	\$200.00
4. <u>CCLI Copyright License</u>	Ops-Patents & Copyright	1 x \$60.00	\$60.00

Cultural Events/Social/Outreach


1. <u>International Student Culture Nights</u>	Food-Refreshments for Events	4 x \$150.00	\$600.00
2. <u>Freshmen Welcome Dinner/other recruiting</u>	Food-Refreshments for Events	1 x \$200.00	\$200.00

→ Moved to 1st & 2... 1/31/2016, 11:33AM
by
bbzhang@andrew.cmu.edu

 bbzhang@andrew.cmu.edu 1/31/2016, 11:33AM
"Registration Fees" adjusted from \$1,000.00 to \$270.00.

 bbzhang@andrew.cmu.edu 1/31/2016, 11:33AM
"Registration Fees" adjusted from \$1,875.00 to \$900.00.

 wkoshut@andrew.cmu.edu 1/31/2016, 12:09AM
 Audience:

 wkoshut@andrew.cmu.edu 1/31/2016, 12:08AM
"Freshmen Welcome Dinner/other recruiting" adjusted from \$200.00 to \$200.00.

 wkoshut@andrew.cmu.edu 1/31/2016, 12:08AM
"Outreach Large Groups" adjusted from

3. <u>Outreach Large Groups</u>	Food-Refreshments for Events	7 x \$30.00	\$90.00 ↓
4. <u>Small Group Snacks</u>	Food-Refreshments for Events	1 x \$400.00	\$400.00
5. <u>Chapter Socials</u>	Food-Refreshments for Events	4 x \$150.00	\$0.00 ↓
6. <u>Fundraising</u>	Revenue-Sales & Income (Income)	1 x (\$700.00)	(\$700.00)

Misc.

1. <u>CoRA Fee</u>	Ops-Charges, Fines & Fees	2 x \$30.00	\$60.00
2. <u>Postage</u>	Ops-Postal Services	488 x \$0.49	\$239.12

Finish Later

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