

Review Request

Request Additional Information

Budget

Budget 2016-2017

JFC

Requested Total

\$1,210.00

Reviewer Adjusted Total

\$730.00↓

(-\$480.00 / -39.67%)

Sections (2)	# of Line Items (11)	Amount
Food/Supplies	8	\$1,770.00
Revenue	3	(\$560.00)

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

Forward
to Next
StepBack to
Previous
Step

Request History

BUDGET SECTION:

Food/Supplies

1. <u>GBM Food</u>	Food-Meals for Members	1 x \$250.00	\$250.00
2. <u>PR Materials</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$200.00	\$100.00 ↓
3. <u>Blood Drive Refreshments</u>	Food-Refreshments for Events	4 x \$120.00	\$250.00 ↓
4. <u>Information Sessions Food</u>	Food-Recruitment	2 x \$60.00	\$100.00 ↓
5. <u>T-Shirts</u>	Equip-Clothing	50 x \$5.00	\$240.00 ↓
6. <u>CPR Train-A-Thon Supplies</u>	Ops-Event Supplies	1 x \$150.00	\$150.00
7. <u>Veteran's Retirement Center Goodies</u>	Ops-Event Supplies	1 x \$200.00	\$200.00
8. <u>CPR Train-a-thon refreshments</u>	Food-Refreshments for Events	1 x \$120.00	\$0.00 ↓

Revenue

1. <u>Annual Measles Initiative</u>	Revenue-Donations & Grants (Income)	1 x (\$120.00)	(\$120.00)
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Add Comment

2.	<u>First Aid Kit Sale</u>	Revenue-Sales & Income (Income)	20 x (\$200.00) (\$10.00)
3.	<u>T-Shirt Sales</u>	Revenue-Sales & Income (Income)	30 x (\$240.00) (\$8.00)

Finish Later

Previous

Moved to 1st & 2... 2/20/2016, 12:20PM
by
bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu 2/20/2016, 12:19PM

Food metric cap at \$600/year



Audience:



bbzhang@andrew.cmu.edu 2/20/2016, 12:18PM

"Blood Drive Refreshments" adjusted from \$480.00 to \$250.00.



bbzhang@andrew.cmu.edu 2/20/2016, 12:18PM

"T-Shirts" adjusted from \$250.00 to \$240.00.



kohora@andrew.cmu.edu 2/20/2016, 1:47AM

"GBM Food" adjusted from \$250.00 to \$250.00.



kohora@andrew.cmu.edu 2/20/2016, 1:47AM

"Information Sessions Food" adjusted from \$250.00 to \$250.00.