

Review Request

Request Additional Information

Budget

Scotch'n'Soda Theatre FY17


Requested Total \$26,100.00


Reviewer Adjusted Total \$18,330.00↓
(-\$7,770.00 / -29.77%)

Sections (15)	# of Line Items (66)	Amount
Food and Drink	4	\$500.00
Administrative Infrastructure	2	\$170.00
Recurring Equipment Costs	1	\$700.00
Media Shipping	1	\$100.00
Vehicle Rental	1	\$150.00
Professional Groups	2	\$2,300.00
Membership Support	1	\$1,300.00
No Parking Players	4	\$580.00
Tisbert	3	\$350.00
Halloween Show	10	\$5,500.00
December Show	9	\$1,750.00
February Show	9	\$2,100.00
Carnival Show	10	\$6,850.00
May Show	6	\$950.00
Capital Purchases	3	\$2,800.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

BUDGET SECTION:

Food and Drink

1.

Formal

Food-Refreshments for Events

1 x \$200.00

\$200.00
2.

Formal Tickets

Revenue-Sales & Income (Income)

1 x (\$200.00)

(\$200.00)
3.

Woodscotch Food

Food-Refreshments for Events

2 x \$150.00

\$75.00

4. <u>GBM</u>	Food-Recruitment	2 x	\$200.00
		\$175.00	↓

Administrative Infrastructure

1. <u>Server Hosting</u>	Ops-Operational Computing Expenses	12 x	\$120.00
		\$10.00	
2. <u>Domain Renewal</u>	Capital Expense Fund	1 x	\$50.00
		\$50.00	

Recurring Equipment Costs

1. <u>Tape</u>	Equip-Non-Capital Equipment	1 x	\$700.00
		\$700.00	

Media Shipping

1. <u>Media Shipping</u>	Ops-Postal Services	1 x	\$100.00
		\$100.00	

Vehicle Rental

1. <u>Vehicle Rental</u>	Ops-Rental Equipment	1 x	\$150.00
		\$150.00	

Professional Groups

1. <u>Cambridge Footlights and Oxford Comedy Revue</u>	Ops-Professional Services and Performances	1 x	\$4,500.00
		\$4,500.00	
2. <u>Footlights and Oxford Revue Tickets</u>	Revenue-Sales & Income (Income)	1 x	(\$2,200.00)
		(\$2,200.00)	

Membership Support


1. <u>S'n'S Apparel</u>	Equip-Clothing	1 x	\$0.00
		\$1,300.00	↓

No Parking Players

1. <u>Publicity</u>	Ops-Advertising and Publicity	1 x	\$100.00
		\$150.00	↓
2. <u>Milk and Cereal</u>	Food-Refreshments for Events	1 x	\$235.00
		\$235.00	
3. <u>Plastics</u>	Ops-General Supplies	1 x	\$145.00
		\$145.00	

→ Moved to 1st & 2... 3/26/2016, 12:40PM
by
bbzhang@andrew.cmu.edu

 bbzhang@andrew.cmu.edu 3/26/2016, 12:39PM
"Publicity" adjusted from \$250.00 to \$135.00.

 bbzhang@andrew.cmu.edu 3/26/2016, 12:39PM
"Publicity" adjusted from \$1,000.00 to \$325.00.

 bbzhang@andrew.cmu.edu 3/26/2016, 12:39PM
"Publicity" adjusted from \$425.00 to \$250.00.

 bbzhang@andrew.cmu.edu 3/26/2016, 12:39PM
"Publicity" adjusted from \$500.00 to \$170.00.

 bbzhang@andrew.cmu.edu 3/26/2016, 12:39PM
"Publicity" adjusted from \$700.00 to \$300.00.

4.	<u>Hard Drive</u>	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00
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Tisbert

1.	<u>Publicity</u>	Ops-Advertising and Publicity	2 x \$50.00	\$100.00
2.	<u>Props</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
3.	<u>Tisbert Apparel</u>	Equip-Clothing	1 x \$200.00	\$50.00 ↓

Halloween Show

1.	<u>Lighting and Electrics</u>	Equip-Non-Capital Equipment	1 x \$1,000.00	\$1,000.00
2.	<u>Sound</u>	Equip-Non-Capital Equipment	1 x \$100.00	\$100.00
3.	<u>Scenic</u>	Equip-Non-Capital Equipment	1 x \$2,000.00	\$2,000.00
4.	<u>Costumes</u>	Equip-Clothing	1 x \$2,000.00	\$500.00 ↓
5.	<u>Paint</u>	Equip-Non-Capital Equipment	1 x \$800.00	\$800.00
6.	<u>Props</u>	Equip-Non-Capital Equipment	1 x \$800.00	\$800.00
7.	<u>Hair/Make-up</u>	Equip-Non-Capital Equipment	1 x \$300.00	\$300.00
8.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x \$700.00	\$300.00 ↓
9.	<u>Ticket Revenue</u>	Revenue-Sales & Income (Income)	1 x (\$4,000.00)	(\$4,000.00)
10.	<u>Performance Rights</u>	Ops-Patents & Copyright	1 x \$1,800.00	\$1,800.00

December Show

1.	<u>Lighting/Electrics</u>	Equip-Non-Capital Equipment	1 x \$200.00	\$200.00
2.	<u>Scenic</u>	Equip-Non-Capital Equipment	1 x \$650.00	\$650.00
3.	<u>Costumes</u>	Equip-Clothing	1 x \$900.00	\$225.00 ↓
4.	<u>Paint</u>	Equip-Non-Capital Equipment	1 x \$300.00	\$300.00
5.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x \$500.00	\$170.00



6.	<u>Props</u>	Equip-Non-Capital Equipment	1 x \$350.00	\$350.00
7.	<u>Hair/Make-Up</u>	Equip-Non-Capital Equipment	1 x \$150.00	\$150.00
8.	<u>Performance Rights</u>	Ops-Patents & Copyright	1 x \$200.00	\$200.00
9.	<u>Ticket Revenue</u>	Revenue-Sales & Income (Income)	1 x (\$1,500.00)	(\$1,500.00)

February Show

1.	<u>Lighting/Electrics</u>	Equip-Non-Capital Equipment	1 x \$700.00	\$700.00
2.	<u>Scenic</u>	Equip-Non-Capital Equipment	1 x \$600.00	\$600.00
3.	<u>Costumes</u>	Equip-Clothing	1 x \$400.00	\$100.00 ↓
4.	<u>Paint</u>	Equip-Non-Capital Equipment	1 x \$250.00	\$250.00
5.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x \$425.00	\$250.00 ↓
6.	<u>Props</u>	Equip-Non-Capital Equipment	1 x \$275.00	\$275.00
7.	<u>Hair/Make-Up</u>	Equip-Non-Capital Equipment	1 x \$150.00	\$150.00
8.	<u>Performance Rights</u>	Ops-Patents & Copyright	1 x \$200.00	\$200.00
9.	<u>Ticket Revenue</u>	Revenue-Sales & Income (Income)	1 x (\$900.00)	(\$900.00)

Carnival Show

1.	<u>Lighting/Electrics</u>	Equip-Non-Capital Equipment	1 x \$2,000.00	\$2,000.00
2.	<u>Sound</u>	Equip-Non-Capital Equipment	1 x \$1,000.00	\$1,000.00
3.	<u>Scenic</u>	Equip-Non-Capital Equipment	1 x \$2,000.00	\$2,000.00
4.	<u>Costumes</u>	Equip-Clothing	1 x \$2,400.00	\$600.00 ↓
5.	<u>Paint</u>	Equip-Non-Capital Equipment	1 x \$600.00	\$600.00
6.	<u>Props</u>	Equip-Non-Capital Equipment	1 x \$700.00	\$700.00
7.	<u>Publicity</u>	Ops-Advertising	1 x	\$325.00

	and Publicity	\$1,000.00	↓
8.	<u>Hair/Make-Up</u>	Equip-Non-Capital Equipment	1 x \$400.00 \$400.00
9.	<u>Performance Rights</u>	Ops-Patents & Copyright	1 x \$2,250.00 \$2,250.00
10.	<u>Ticket Revenue</u>	Revenue-Sales & Income (Income)	1 x (\$5,500.00) (\$5,500.00)

May Show

1.	<u>Scenic</u>	Equip-Non-Capital Equipment	1 x \$250.00 \$250.00
2.	<u>Costumes</u>	Equip-Clothing	1 x \$50.00 \$200.00 ↓
3.	<u>Paint</u>	Equip-Non-Capital Equipment	1 x \$100.00 \$100.00
4.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x \$135.00 \$250.00 ↓
5.	<u>Props</u>	Equip-Non-Capital Equipment	1 x \$100.00 \$100.00
6.	<u>Hair/Make-Up</u>	Equip-Non-Capital Equipment	1 x \$50.00 \$50.00

Capital Purchases

1.	<u>Microphone Elements</u>	Capital Expense Fund	8 x \$2,000.00 \$250.00
2.	<u>Keyboard</u>	Capital Expense Fund	1 x \$300.00 \$300.00
3.	<u>Cyc</u>	Capital Expense Fund	1 x \$500.00 \$500.00

Finish Later

← Previous