

Review Request

Request

Additional Information

Budget

2016-Spring 2017 Budget

SHPE Fall

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

Forward
to Next
StepBack to
Previous
Step

Requested Total

\$11,700.00

Reviewer Adjusted Total

\$1,000.00↓

(-\$10,700.00 / -91.45%)

Sections (1)

of Line Items (9)

Amount

Event/Category

9

\$11,700.00

Request History

BUDGET SECTION:

Event/Category


- | | | | |
|--|-------------------------------------|------------------|--------------|
| 1. <u>Washington State Conference</u> | Travel-Airfare Domestic | 10 x \$500.00 | \$1,000.00 ↓ |
| 2. <u>Gas for entire year</u> | Travel-Gas | 8 x \$100.00 | \$0.00 ↓ |
| 3. <u>Rental Vans</u> | Travel-Professional Vehicle Service | 3 x \$900.00 | \$0.00 ↓ |
| 4. <u>Yearly Dues</u> | Revenue-Sales & Income (Income) | 50 x (\$5.00) | (\$250.00) |
| 5. <u>Corporate Sponsorships</u> | Revenue-Donations & Grants (Income) | 4 x (\$1,000.00) | (\$4,000.00) |
| 6. <u>GBM Food</u> | Food-Alcohol | 12 x \$50.00 | \$0.00 ↓ |
| 7. <u>Hotels for Conference, Summits, and Retreats</u> | Travel-Hotel & Lodging | 30 x \$150.00 | \$4,250.00 ↓ |
| 8. <u>End Of Year Dinner</u> | Food-Meals for Members | 15 x \$50.00 | \$0.00 ↓ |
| 9. <u>Corporate Mixers</u> | Food-Catering | 2 x \$800.00 | \$0.00 ↓ |

Add Comment



Finish Later



◀ Previous


➔ Moved to 1st & 2... 3/26/2016, 1:09PM
by
bbzhang@andrew.cmu.edu

 bbzhang@andrew.cmu.edu 3/26/2016, 1:08PM
"Washington State Conference" adjusted from \$5,000.00 to \$1,000.00.

 bbzhang@andrew.cmu.edu 3/26/2016, 1:08PM
New org cap is \$1000/year 
Audience:

 bbzhang@andrew.cmu.edu 3/26/2016, 1:08PM
New org cap is \$1000/year 
Audience:

 bbzhang@andrew.cmu.edu 3/26/2016, 1:07PM
New org cap is \$1000/year 
Audience:

 bbzhang@andrew.cmu.edu 3/26/2016, 1:07PM
New org cap is \$1000/year 