

Review Request

Request Additional Information

Budget Cosplay@CMU

|                         |                         |
|-------------------------|-------------------------|
| Requested Total         | \$2,925.00              |
| Reviewer Adjusted Total | \$1,595.00↓             |
|                         | (-\$1,330.00 / -45.47%) |

| Sections (9)             | # of Line Items (27) | Amount     |
|--------------------------|----------------------|------------|
| Membership Dues          | 1                    | (\$50.00)  |
| Fall Semester Cafe       | 6                    | \$65.00    |
| Spring Semester Cafe     | 6                    | \$65.00    |
| Supplies                 | 3                    | \$155.00   |
| Tekko 2017               | 2                    | \$1,350.00 |
| Katsucon 2017            | 3                    | \$1,180.00 |
| Storage and Organization | 2                    | \$150.00   |
| Social Activities        | 2                    | \$110.00   |
| Fleece Hat Fundraising   | 2                    | (\$100.00) |

REVIEW STEP:  
1st & 2nd Round Appeals

Reviewer Actions

|                      |                       |
|----------------------|-----------------------|
| ➔                    | ➔                     |
| Forward to Next Step | Back to Previous Step |

Request History

💬 Add Comment

BUDGET SECTION:

Membership Dues

|                           |                                 |                |          |
|---------------------------|---------------------------------|----------------|----------|
| 1. <u>Membership Dues</u> | Revenue-Sales & Income (Income) | 10 x (\$50.00) | (\$5.00) |
|---------------------------|---------------------------------|----------------|----------|

Fall Semester Cafe

|                                  |                               |              |          |
|----------------------------------|-------------------------------|--------------|----------|
| 1. <u>Themed Decorations</u>     | Ops-Decorations               | 1 x \$100.00 | \$100.00 |
| 2. <u>Food Ingredients</u>       | Food-Refreshments for Events  | 1 x \$100.00 | \$100.00 |
| 3. <u>Posters/Flyers</u>         | Ops-Advertising and Publicity | 1 x \$15.00  | \$15.00  |
| 4. <u>Sound Equipment Rental</u> | Ops-AB Tech                   | 1 x \$50.00  | \$50.00  |

|                                  |  |                |  |
|----------------------------------|--|----------------|--|
| 5. <u>Revenue</u>                | Revenue-Sales & Income <b>(Income)</b> | 1 x (\$300.00) |  |
| 6. <u>Catering from Pink Box</u> | Food-Catering                          | 1 x \$100.00   |  |



bbzhang@andrew.cmu.edu

2/6/2016,  
1:12PM

**"Convention Registration"** adjusted from \$750.00 to \$750.00.



bbzhang@andrew.cmu.edu

2/6/2016,  
1:12PM

**"Hotel"** adjusted from \$600.00 to \$600.00.



bbzhang@andrew.cmu.edu

1/30/2016,  
1:18PM

Please seek midyear funding for new events

Audience:



bbzhang@andrew.cmu.edu

1/30/2016,  
1:18PM

Please seek midyear funding for new events

Audience:



bbzhang@andrew.cmu.edu

1/30/2016,  
1:18PM

Please seek midyear funding for new events

Audience:

## Spring Semester Cafe

|                                  |  |                |  |
|----------------------------------|--|----------------|--|
| 1. <u>Themed Decorations</u>     | Ops-Decorations                        | 1 x \$100.00   |  |
| 2. <u>Food Ingredients</u>       | Food-Refreshments for Events           | 1 x \$100.00   |  |
| 3. <u>Catering from Pink Box</u> | Food-Catering                          | 1 x \$100.00   |  |
| 4. <u>Sound Equipment Rental</u> | Ops-AB Tech                            | 1 x \$50.00    |  |
| 5. <u>Posters/Flyers</u>         | Ops-Advertising and Publicity          | 1 x \$15.00    |  |
| 6. <u>Revenue</u>                | Revenue-Sales & Income <b>(Income)</b> | 1 x (\$300.00) |  |

## Supplies

|                                 |                      |              |  |
|---------------------------------|----------------------|--------------|--|
| 1. <u>Fabrics</u>               | Ops-General Supplies | 1 x \$100.00 |  |
| 2. <u>Thread</u>                | Ops-General Supplies | 1 x \$25.00  |  |
| 3. <u>Sewing Machine Upkeep</u> | Ops-General Supplies | 1 x \$30.00  |  |

## Tekko 2017

|                                   |                                  |              |  |
|-----------------------------------|----------------------------------|--------------|--|
| 1. <u>Hotel</u>                   | Travel-Hotel & Lodging           | 3 x \$600.00 |  |
| 2. <u>Convention Registration</u> | Ops-Registration and Tournaments | 15 x \$50.00 |  |

## Katsucon 2017

|                                   |                                  |              |             |
|-----------------------------------|----------------------------------|--------------|-------------|
| 1. <u>Hotel</u>                   | Travel-Hotel & Lodging           | 1 x \$500.00 | \$0.00<br>↓ |
| 2. <u>Gas</u>                     | Travel-Gas                       | 1 x \$120.00 | \$0.00<br>↓ |
| 3. <u>Convention Registration</u> | Ops-Registration and Tournaments | 8 x \$70.00  | \$0.00<br>↓ |

## Storage and Organization



Moved to 1st & 2nd...

1/30/2016,

|                     |                      |         |          |
|---------------------|----------------------|---------|----------|
| 1. <u>Push Cart</u> | Capital Expense Fund | 1 x     | \$50.00  |
|                     |                      | \$50.00 |          |
| 2. <u>Suitcase</u>  | Capital Expense Fund | 2 x     | \$100.00 |
|                     |                      | \$50.00 |          |

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### Social Activities

|  |                                 |         |         |
|--|---------------------------------|---------|---------|
| 1. <u>Refreshments</u>                       | Food-Refreshments<br>for Events | 1 x     | \$50.00 |
|  |                                 | \$50.00 |         |
| 2. <u>Mentor/Mentee<br/>Challenge Prizes</u> | Ops-Gifts and Prizes            | 3 x     | \$60.00 |
|  |                                 | \$20.00 |         |

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### Fleece Hat Fundraising

|                          |   |                   |                   |
|--------------------------|---|-------------------|-------------------|
| 1. <u>Material Costs</u> | Ops-Event Supplies                        | 1 x               | \$0.00 ↓          |
|                          |   | \$150.00          |                   |
| 2. <u>Income</u>         | Revenue-Sales &<br>Income <b>(Income)</b> | 1 x               | <b>(\$250.00)</b> |
|                          |   | <b>(\$250.00)</b> |                   |

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**Finish Later**

**← Previous**