

Review Request

Request

Additional Information

Budget

FY 17 -
Emergency Medical Service Budget Request

Requested Total

\$4,577.40

Reviewer Adjusted Total

\$703.15↓
(-\$3,874.25 / -84.64%)

Sections (7)	# of Line Items (22)	Amount
Income and Revenue	4	(\$12,400.00)
Office Supplies	3	\$730.00
Training	5	\$2,150.00
Operations	3	\$3,955.00
Medical Supplies	2	\$667.40
Capital Expense Fund	1	\$5,000.00
NCMSF Annual Conference	4	\$4,475.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

➔

➔

Forward to Next Step

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Income and Revenue

1. Campus Affairs - University Health Services

Revenue-Other (Income)

1 x (\$9,000.00)

(\$9,000.00)

2. Buggy Medical Standbys

Revenue-Sales & Income (Income)

40 x (\$1,400.00)

(\$35.00)

3. Medical Standbys

Revenue-Sales & Income (Income)

20 x (\$1,500.00)

(\$75.00)

4. CPR and First-Aid Classes

Revenue-Sales & Income (Income)

25 x (\$500.00)

(\$20.00)

Office Supplies

1. <u>Office Supplies</u>	Ops-General Supplies	1 x	\$250.00
			\$250.00
2. <u>Cleaning Supplies</u>	Ops-General Supplies	1 x	\$100.00
			\$100.00
3. <u>Datacom/Telecom Fees</u>	Ops-General Supplies	1 x	\$380.00
			\$380.00

Training

1. <u>EMR Course Expenses</u>	Ops-Program Expenses	20 x	\$1,000.00
			\$50.00
2. <u>CPRI Course Fees</u>	Ops-Program Expenses	10 x	\$500.00
			\$50.00
3. <u>MCI Drill Supplies</u>	Ops-Event Supplies	1 x	\$200.00
			\$200.00
4. <u>Recruitment Supplies</u>	Food-Recruitment	2 x	\$200.00
			\$125.00
5. <u>Disposable Training Equipment</u>	Ops-General Supplies	1 x	\$200.00
			\$200.00

Operations

1. <u>Observer Uniform</u>	Equip-Uniforms	25 x	\$49.75
			\$7.96
2. <u>EMS Pants</u>	Equip-Uniforms	15 x	\$225.00
			\$60.00
3. <u>Universal Parking Permit</u>	Ops-Charges, Fines & Fees	1 x	\$2,856.00
			\$2,856.00

Medical Supplies

1. <u>Oxygen Tank Refills</u>	Ops-Charges, Fines & Fees	40 x	\$500.00
			\$12.50
2. <u>Oxygen Tank Rentals</u>	Ops-Rental Equipment	1 x	\$167.40
			\$167.40

Capital Expense Fund

1. <u>Low Priority -</u>	Capital Expense	5 x	\$2,000.00
--------------------------	-----------------	-----	------------



Moved to 1st & 2...

2/14/2016,
1:40PM

by

bbzhang@andrew.cmu.edu



mmrosenb@andrew.cmu.edu

2/14/2016,
12:14PM*"Low Priority - Radios" adjusted from \$5,000.00 to \$2,000.00.*

mmrosenb@andrew.cmu.edu

2/14/2016,
12:14PM*"Low Priority - Radios" adjusted from \$5,000.00 to \$1,000.00.*

mmrosenb@andrew.cmu.edu

2/14/2016,
12:12PM*"EMS Pants" adjusted from \$900.00 to \$225.00.*

mmrosenb@andrew.cmu.edu

2/14/2016,
12:11PM*"Observer Uniform" adjusted from \$199.00 to \$49.75.*

mmrosenb@andrew.cmu.edu

2/14/2016,
12:10PM*"Recruitment Supplies" adjusted from \$250.00*

Radios

Fund

\$1,000.00



NCEMSF Annual Conference

- | | | | |
|---------------------------------------|------------------------|----------|------------|
| 1. <u>Conference Travel</u> | Travel-Gas | 5 x | \$400.00 |
| | | \$80.00 | |
| 2. <u>Conference Registration Fee</u> | Ops-Program Expenses | 20 x | \$1,800.00 |
| | | \$90.00 | |
| 3. <u>Organization Membership Fee</u> | Ops-Program Expenses | 1 x | \$25.00 |
| | | \$25.00 | |
| 4. <u>Lodging</u> | Travel-Hotel & Lodging | 5 x | \$2,250.00 |
| | | \$450.00 | |
-

Finish Later**< Previous**