



Review Request

Request	Additional Information	
Budget	Club FY17	Cricket
Requested Total		
		\$13,517.50
Reviewer Adjusted Total		
		\$8,302.50↓
		(-\$5,215.00 / -38.58%)
Sections (8)	# of Line Items (24)	Amount
ACC Regionals (Fall 2016)	4	\$2,650.00
ACC Nationals (Spring 2017)	5	\$10,335.00
Practice Games - PCA	2	\$3,400.00
Equipment	5	\$3,900.00
Broadcasting	1	\$250.00
Publicity	1	\$150.00
Refreshments	2	\$400.00
Revenue	4	(\$7,567.50)

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


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Request History

 Add Comment

BUDGET SECTION:

ACC Regionals (Fall 2016)

1.	<u>Registration</u>	Ops-Registration and Tournaments	1 x \$450.00
2.	<u>Hotel</u>	Travel-Hotel & Lodging	4 x \$1,000.00
3.	<u>Rental Cars</u>	Travel-Other	3 x \$900.00
4.	<u>Gas</u>	Travel-Gas	3 x \$300.00

ACC Nationals (Spring 2017)

1.	<u>Airfare</u>	Travel-Airfare Domestic	16 x \$5,600.00
2.	<u>Registration</u>	Ops-Registration and	1 x \$1,000.00

	Tournaments	\$1,000.00		
3. <u>Hotel</u>	Travel-Hotel & Lodging	4 x \$2,160.00 \$540.00		
4. <u>Car rental</u>	Travel-Other	3 x \$1,350.00 \$450.00		
5. <u>Gas</u>	Travel-Gas	3 x \$225.00 \$75.00		

Practice Games - PCA

1. <u>Cricket Field Rental</u>	Ops-Rental Facilities	4 x \$550.00 \$0.00	↓	
2. <u>Bus</u>	Travel-Professional Vehicle Service	4 x \$300.00 \$0.00	↓	

Equipment

1. <u>Uniforms</u>	Equip-Uniforms	20 x \$80.00 \$400.00	↓	
2. <u>Cricket Bats</u>	Equip-Non-Capital Equipment	4 x \$310.00 \$1,240.00		
3. <u>Practice Balls</u>	Equip-Non-Capital Equipment	60 x \$12.00 \$720.00		
4. <u>Match Balls</u>	Equip-Non-Capital Equipment	12 x \$20.00 \$0.00	↓	
5. <u>Scorecard booklet</u>	Equip-Non-Capital Equipment	1 x \$100.00 \$0.00	↓	

Budgeting System

Broadcasting

1. <u>IPL tournament screening subscription</u>	Ops-Telecommunications	1 x \$250.00 \$250.00		
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Publicity


1. <u>Flyers</u>	Ops-Advertising and Publicity	1 x \$150.00 \$75.00	↓	
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Refreshments

1. <u>Refreshments for practices</u>	Food-Refreshments for Events	1 x \$200.00 \$100.00	↓	
2. <u>Refreshments for tournaments</u>	Food-Refreshments for Events	1 x \$200.00 \$100.00	↓	

Revenue

→ Moved to 1st & 2... 3/21/2016, 4:08PM
by **bbzhang@andrew.cmu.edu**

 **bbzhang@andrew.cmu.edu** 2/27/2016, 1:36PM
"Gas" adjusted from \$225.00 to \$225.00.

 **bbzhang@andrew.cmu.edu** 2/27/2016, 1:36PM

"Car rental" adjusted from \$1,350.00 to \$1,350.00.

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at Carnegie Mellon University

 **bbzhang@andrew.cmu.edu** 2/27/2016, 1:36PM

"Hotel" adjusted from \$2,160.00 to \$2,160.00.

Edit Profile

 **bbzhang@andrew.cmu.edu** 2/27/2016, 1:36PM

"Registration" adjusted from \$1,000.00 to \$1,000.00.

wkoshut@andrew.cmu.edu ▼

 **bbzhang@andrew.cmu.edu** 2/27/2016, 1:36PM

"Airfare" adjusted from \$5,600.00 to

1.	<u>Membership Dues</u>	Revenue-	16 x	(\$1,600.00)
		Other (Income)	(\$100.00)	
2.	<u>Nationals Hotel & Travel</u>	Revenue-	1 x	(\$4,667.50)
		Other (Income)	(\$4,667.50)	
3.	<u>Regionals Hotel & Travel</u>	Revenue-	1 x	(\$1,000.00)
		Other (Income)	(\$1,000.00)	
4.	<u>Bake sale</u>	Revenue-Sales & Income (Income)	1 x	(\$300.00)
			(\$300.00)	

Finish Later

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