

Review Request

Request

Additional Information

Budget

American
Institute of Architecture Students Fund

Requested Total

\$7,335.00

Reviewer Adjusted Total

\$1,000.00↓

(-\$6,335.00 / -86.37%)

Sections (6)	# of Line Items (23)	Amount
Fundraising	7	(\$1,440.00)
Outreach/Social Events	4	\$1,170.00
Professional Development Funds	3	\$510.00
National Conference Funds	2	\$12,300.00
Membership Dues	2	(\$5,225.00)
Public Relations	5	\$20.00

BUDGET SECTION:

Fundraising

1. <u>Coffee o'Clock</u>	Revenue-Sales & Income (Income)	16 x (\$880.00)	(\$55.00)
2. <u>Coffee o' Clock</u>	Food-Refreshments for Events	16 x \$640.00 \$40.00	
3. <u>Holiday Grams</u>	Revenue-Sales & Income (Income)	2 x (\$500.00)	(\$250.00)
4. <u>Silent Auction</u>	Revenue-Donations & Grants (Income)	2 x (\$800.00)	(\$400.00)
5. <u>Pie a Board Member</u>	Food-Refreshments for Events	2 x \$200.00 \$100.00	
6. <u>Pie a Board Member</u>	Revenue-Sales & Income (Income)	2 x (\$400.00)	(\$200.00)
7. <u>Holiday Grams</u>	Ops-Event Supplies	2 x \$300.00 \$150.00	

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

Forward
to Next
StepBack to
Previous
Step

Request History

Add Comment



Moved to 1st & 2nd...

3/26/2016,
1:04PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

3/26/2016,
1:03PM

"Leadership Conferences - Travel Expenses"
adjusted from \$6,000.00 to \$5,965.00.



bbzhang@andrew.cmu.edu

3/26/2016,
1:03PM

First year org cap is \$1000



Audience:



Submitted

1/25/2016,
1:37AM

by

rsung@andrew.cmu.edu

Outreach/Social Events

1. <u>General Body Meetings</u>	Food-Refreshments for Events	10 x \$50.00	\$500.00
2. <u>Speakers</u>	Ops-Professional Services and Performances	2 x \$100.00	\$200.00
3. <u>Outreach Events</u>	Travel-Other	4 x \$80.00	\$320.00
4. <u>Parking Day Supplies</u>	Ops-Event Supplies	1 x \$150.00	\$150.00

Professional Development Funds

1. <u>Firm Tours</u>	Travel-Other	8 x \$20.00	\$160.00
2. <u>Get-A-Crit</u>	Food-Refreshments for Events	2 x \$75.00	\$150.00
3. <u>Workshops & Lectures</u>	Ops-Event Supplies	4 x \$50.00	\$200.00

National Conference Funds

1. <u>Leadership Conferences - Travel Expenses</u>	Travel-Airfare Domestic	2 x \$3,000.00	\$5,965.00 ↓
2. <u>Leadership Conferences - Registration Fees</u>	Ops-Registration and Tournaments	18 x \$350.00	\$0.00 ↓

Membership Dues

1. <u>Membership Dues</u>	Revenue-Other (Income)	100 x (\$55.00)	(\$5,500.00)
2. <u>Chapter Dues</u>	Ops-Charges, Fines & Fees	1 x \$275.00	\$275.00

Public Relations

1. <u>Printing for Advertisements</u>	Ops-Advertising and Publicity	40 x \$18.00	\$720.00
2. <u>Organization Promotional Material</u>	Equip-Clothing	1 x \$200.00	\$200.00
3. <u>Membership Benefits</u>	Ops-Gifts and Prizes	2 x \$100.00	\$200.00
4. <u>Promotional Materials - Members</u>	Revenue-Sales & Income (Income)	40 x (\$15.00)	(\$600.00)
5. <u>Promotional Materials - Non</u>	Revenue-Sales & Income (Income)	20 x (\$25.00)	(\$500.00)

Finish Later

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