



Review Request

Request	Additional Information	
Budget	'17 Financials	ARCC '16-
Requested Total		\$4,620.00
Reviewer Adjusted Total		\$3,130.00↓
		(-\$1,490.00 / -32.25%)
Sections (10)	# of Line Items (40)	Amount
Mid-Autumn Festival	5	\$435.00
Dumpling Night	2	\$270.00
Tang-Yuan Night	2	\$120.00
Night Market	7	\$265.00
Chinese New Year Dinner	6	\$260.00
Hot Pot Night	3	\$170.00
One Night in Beijing	8	\$2,940.00
Food for General Body Meetings	1	\$150.00
Fundraising Events	2	(\$525.00)
General Supplies	4	\$535.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

BUDGET SECTION:

Mid-Autumn Festival

1.	<u>Food</u>	Food-Refreshments for Events	1 x	\$250.00
			\$250.00	
2.	<u>Black Chair Removal</u>	Ops-Charges, Fines & Fees	1 x	\$75.00
			\$75.00	
3.	<u>Karaoke Equipment</u>	Ops-AB Tech	1 x	\$15.00
			\$15.00	
4.	<u>Projector</u>	Ops-cmuTV	1 x	\$75.00
			\$75.00	
5.	<u>Advertisement</u>	Ops-Advertising and Publicity	1 x	\$20.00
			\$20.00	

Dumpling Night

1. <u>Dumpling Ingredients</u>	Food-Refreshments for Events	1 x \$250.00	\$250.00
2. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00

Tang-Yuan Night

1. <u>Tang-Yuan Ingredients</u>	Food-Refreshments for Events	1 x \$100.00	\$100.00
2. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00

Night Market

1. <u>Ingredients</u>	Food-Refreshments for Events	1 x \$150.00	\$150.00
2. <u>Karaoke</u>	Ops-AB Tech	1 x \$15.00	\$15.00
3. <u>Black Chair Removal</u>	Ops-Charges, Fines & Fees	1 x \$75.00	\$75.00
4. <u>Projector</u>	Ops-cmuTV	1 x \$75.00	\$75.00
5. <u>Prizes</u>	Ops-Gifts and Prizes	1 x \$80.00	\$30.00 ↓
6. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00
7. <u>Sales</u>	Revenue-Sales & Income (Income)	1 x (\$150.00)	(\$150.00)

Chinese New Year Dinner

1. <u>Ingredients</u>	Food-Refreshments for Events	1 x \$500.00	\$360.00 ↓
2. <u>Serving ware</u>	Ops-Event Supplies	1 x \$40.00	\$40.00
3. <u>Utensils</u>	Ops-Event Supplies	1 x \$30.00	\$30.00
4. <u>Tickets and Menus</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$30.00	\$30.00
5. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00
6. <u>Sales</u>	Revenue-Sales & Income (Income)	45 x (\$8.00)	(\$360.00)



bbzhang@andrew.cmu.edu

3/26/2016,
1:23PM

"Costumes" adjusted from \$700.00 to \$175.00.



Moved to 1st & 2n...

3/21/2016,
5:00PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/28/2016,
12:35PM

Personal clothing is not funded by JFC

Audience:



bbzhang@andrew.cmu.edu

2/28/2016,
12:34PM

"Ingredients" adjusted from \$500.00 to \$350.00.



bbzhang@andrew.cmu.edu

2/28/2016,
12:34PM

"Ingredients" adjusted from \$500.00 to \$350.00.



bbzhang@andrew.cmu.edu

2/28/2016,
12:34PM

"Ingredients" adjusted from \$500.00 to \$360.00.

Hot Pot Night

1. <u>Ingredients</u>	Food-Refreshments for Events	1 x \$500.00	\$350.00 ↓
2. <u>Advertisement</u>	Travel-Airfare Domestic	1 x \$20.00	\$20.00
3. <u>Sales</u>	Revenue-Sales & Income (Income)	1 x (\$350.00)	(\$350.00)

One Night in Beijing

1. <u>Lighting</u>	Ops-AB Tech	1 x \$2,000.00	\$2,000.00
2. <u>CMU TV Production</u>	Ops-cmuTV	1 x \$250.00	\$250.00
3. <u>Stage Extention</u>	Ops-Rental Equipment	1 x \$240.00	\$240.00
4. <u>Decorations</u>	Ops-Decorations	1 x \$500.00	\$500.00
5. <u>Costumes</u>	Equip-Clothing	1 x \$700.00	\$175.00 ↓
6. <u>Tickets and Props</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$250.00	\$250.00
7. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x \$200.00	\$100.00 ↓
8. <u>Sales</u>	Revenue-Sales & Income (Income)	150 x (\$8.00)	(\$1,200.00)

Food for General Body Meetings

1. <u>Ingredients</u>	Food-Refreshments for Events	2 x \$75.00	\$0.00 ↓
-----------------------	------------------------------	----------------	--------------------

Fundraising Events

1. <u>Dumplings</u>	Capital Expense Fund	7 x \$125.00	\$875.00
2. <u>Sales</u>	Revenue-Sales & Income (Income)	7 x (\$200.00)	(\$1,400.00)

General Supplies

1. <u>General Event Supplies</u>	Ops-General Supplies	1 x \$100.00	\$100.00
2. <u>General Office Supplies</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
3. <u>Domain Name</u>	Ops-Operational Computing Expenses	1 x \$10.00	\$10.00

4.	<u>Uniforms</u>	Equip-Uniforms	25 x \$15.00	\$0.00 ↓
----	-----------------	----------------	-----------------	-------------

Finish Later

← Previous