

Review Request

Request Additional Information

Budget SPICMACAY FY '17


Requested Total \$7,115.00


Reviewer Adjusted Total \$5,370.00↓  
(-\$1,745.00 / -24.53%)

Sections (7)	# of Line Items (25)	Amount
Big Concert	8	\$4,050.00
Small Concert	3	\$1,240.00
Student informal performance event	4	\$410.00
Student concert	4	\$430.00
Executive committee meetings/General body meetings	1	\$225.00
Performance at IGSA event (Diwali/Holi)	1	\$120.00
Lecture/Demonstration	4	\$640.00

REVIEW STEP:  
1st & 2nd Round Appeals

Reviewer Actions

  
Forward to Next Step

  
Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:

Big Concert

1. <u>Band fees for concert</u>	Ops-Professional Services and Performances	1 x \$3,500.00	\$2,500.00↓
2. <u>Sound reinforcement with ABTech</u>	Ops-AB Tech	1 x \$200.00	\$200.00
3. <u>Program Brochures</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$60.00	\$50.00↓
4. <u>Flyers for publicity</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
5. <u>Artist pick up from/to PIT airport</u>	Travel-Other	1 x \$240.00	\$240.00

6. <u>Cash box donations</u>	Revenue-Donations & Grants <b>(Income)</b>	1 x	<b>(\$200.00)</b>
			<b>(\$200.00)</b>
7. <u>Bake sale</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$50.00)</b>
			<b>(\$50.00)</b>
8. <u>Mellon Institute Auditorium - security</u>	Ops-Rental Facilities	1 x	\$200.00
			\$200.00

#### Small Concert

1. <u>Band fees for small concert</u>	Ops-Professional Services and Performances	1 x	\$1,000.00
			\$1,000.00
2. <u>Program Brochures</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x	<b>\$0.00</b> ↓
			\$40.00
3. <u>Mellon Institute Auditorium, security</u>	Ops-Rental Facilities	1 x	\$200.00
			\$200.00

#### Student informal performance event

1. <u>Sound reinforcement</u>	Ops-AB Tech	1 x	\$150.00
			\$150.00
2. <u>Snack and finger food during events</u>	Food-Refreshments for Events	1 x	\$150.00
			\$150.00
3. <u>Printing flyers</u>	Ops-Advertising and Publicity	1 x	\$10.00
			\$10.00
4. <u>Transportation of musical instruments</u>	Travel-Other	1 x	\$100.00
			\$100.00

#### Student concert

1. <u>Sound reinforcement</u>	Ops-AB Tech	1 x	\$150.00
			\$150.00
2. <u>Finger food and snacks</u>	Food-Refreshments for Events	1 x	\$150.00
			\$150.00
3. <u>Printing flyers</u>	Ops-Advertising and Publicity	1 x	<b>\$20.00</b> ↓
			\$30.00
4. <u>Transportation of musical instruments</u>	Travel-Other	1 x	\$100.00
			\$100.00


#### Executive committee meetings/General body meetings



1. <u>Dinner</u>	Food-Meals for Members	1 x	<b>\$200.00</b> ↓
			\$225.00


#### Performance at IGSA event (Diwali/Holi)

1. <u>Transportation of</u>	Travel-Other	1 x	<b>\$0.00</b>
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→ Moved to 1st & 2... 3/21/2016, 4:59PM  
by [bbzhang@andrew.cmu.edu](mailto:bbzhang@andrew.cmu.edu)

 [bbzhang@andrew.cmu.edu](mailto:bbzhang@andrew.cmu.edu) 2/28/2016, 12:26PM  
"**Band fees for concert**" adjusted from \$3,500.00 to \$2,500.00.

 [bbzhang@andrew.cmu.edu](mailto:bbzhang@andrew.cmu.edu) 2/28/2016, 12:23PM  
JFC is asking organizations to self fund new events 

 [tscarles@andrew.cmu.edu](mailto:tscarles@andrew.cmu.edu) 2/27/2016, 1:39PM  
"**Program Brochures**" adjusted from \$60.00 to \$50.00.

 [tscarles@andrew.cmu.edu](mailto:tscarles@andrew.cmu.edu) 2/27/2016, 1:38PM  
Audience:

 [tscarles@andrew.cmu.edu](mailto:tscarles@andrew.cmu.edu) 2/27/2016, 1:38PM

musical instruments

\$120.00



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## Lecture/Demonstration

- |    |   |                              |                 |                    |
|----|---|------------------------------|-----------------|--------------------|
| 1. | <u>Flight tickets for the lecturer</u>              | Travel-Airfare Domestic      | 1 x<br>\$300.00 | <b>\$0.00</b><br>↓ |
| 2. | <u>Snacks for events</u>                            | Food-Refreshments for Events | 1 x<br>\$100.00 | \$100.00           |
| 3. | <u>Stay for one overnight at a hotel in Oakland</u> | Travel-Hotel & Lodging       | 1 x<br>\$140.00 | <b>\$0.00</b><br>↓ |
| 4. | <u>Taxi from/to airport</u>                         | Travel-Other                 | 1 x<br>\$100.00 | <b>\$0.00</b><br>↓ |
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**Finish Later**

**← Previous**