



Review Request

Request	Additional Information	
Budget	Budget Request	2016-2017
Requested Total		\$4,415.00
Reviewer Adjusted Total		\$3,240.00↓
		(-\$1,175.00 / -26.61%)
Sections (5)	# of Line Items (8)	Amount
Tournament Entrance Fees	3	\$1,600.00
Transportation	1	\$2,040.00
Hotels	1	\$800.00
Apparel	2	\$1,100.00
Dues	1	(\$1,125.00)

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

BUDGET SECTION:

Tournament Entrance Fees

1. <u>Fall Tournaments</u>	Ops-Registration and Tournaments	3 x \$450.00
		\$150.00
2. <u>Spring 1-Day Tournaments</u>	Ops-Registration and Tournaments	3 x \$450.00
		\$150.00
3. <u>Spring Ranking Tournaments</u>	Ops-Registration and Tournaments	2 x \$700.00
		\$350.00

Transportation

1. <u>Car Rentals</u>	Travel-Other	8 x \$2,040.00
		\$255.00

Hotels

1. <u>Hotel Rooms</u>	Travel-Hotel & Lodging	8 x \$0.00
		\$100.00

Apparel

1. <u>New Uniforms</u>	Equip-Uniforms	20 x	\$500.00
		\$25.00	
2. <u>Warm Ups</u>	Equip-Clothing	12 x	\$600.00
		\$50.00	

Dues

1. <u>Dues</u>	Revenue-	15 x	(\$1,500.00)
	Other (Income)	(\$75.00)	↑

Finish Later

← Previous



bbzhang@andrew.cmu.edu

2/20/2016, 1:54PM

Your spring tournament description says you drive there and back in the same day.



Moved to 1st & 2n...

by

bbzhang@andrew.cmu.edu

2/20/2016, 1:52PM



bbzhang@andrew.cmu.edu

2/20/2016, 1:51PM

"Dues" adjusted from \$1,125.00 to \$1,500.00.



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2/20/2016, 1:49PM

"Warm Ups" adjusted from \$600.00 to \$600.00.



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2/20/2016, 1:49PM

"New Uniforms" adjusted from \$500.00 to \$500.00.



Resubmitted

by

mabrams@andrew.cmu.edu

2/13/2016, 12:10PM