

Review Request

Request

Additional Information

Budget

Tech Budget Request

FY 17 AB

Requested Total

\$47,468.28

Reviewer Adjusted Total

\$14,443.28↓

(-\$33,025.00 / -69.57%)

Sections (12)	# of Line Items (38)	Amount
Income and Revenue	2	(\$55,000.00)
Office Supplies	6	\$803.28
Refreshments	3	\$5,300.00
Safety and Security	5	\$835.00
Trucks	2	\$2,150.00
Rental Equipment	3	\$17,600.00
Expendables	7	\$4,010.00
Payroll	1	\$30,000.00
Convention	3	\$2,420.00
Equipment Repair	1	\$8,000.00
Capital Equipment	4	\$26,350.00
Loan Repayment	1	\$5,000.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

➡

Forward to Next Step

⬅

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Income and Revenue

1. JFC Revenue

Revenue-Sales & Income (Income)

1 x (\$50,000.00)

(\$50,000.00)

2. Non-JFC

Revenue-Sales &

1 x (\$5,000.00)

Revenue      Income (**Income**)      **(\$5,000.00)**

### Office Supplies

1. <u>Business Cards</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x	\$40.00
		\$40.00	
2. <u>Publicity</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x	\$40.00
		\$40.00	
3. <u>Sharpies, Pens, and Paper</u>	Ops-General Supplies	1 x	\$40.00
		\$40.00	
4. <u>Web Application Maintenance</u>	Ops-Operational Computing Expenses	40 x	\$400.00
		\$10.00	
5. <u>Spotify Subscription</u>	Ops-General Supplies	12 x	\$128.28
		\$10.69	
6. <u>Campus Cloud Web Infrastructure</u>	Ops-Operational Computing Expenses	1 x	\$155.00
		\$155.00	

### Refreshments

1. <u>Recruitment Food</u>	Food-Recruitment	60 x	\$600.00
		\$10.00	
2. <u>GBM Food</u>	Food-Refreshments for Events	60 x	<b>\$0.00</b>
		\$20.00	↓
3. <u>Food</u>	Food-Meals for Members	1 x	<b>\$0.00</b>
		\$3,500.00	↓

### Safety and Security

1. <u>T-Shirts</u>	Equip-Uniforms	60 x	<b>\$150.00</b>
		\$10.00	↓
2. <u>Lams</u>	Equip-Uniforms	1 x	<b>\$25.00</b>
		\$100.00	↓
3. <u>Hearing Protection</u>	Ops-Event Supplies	1 x	\$75.00
		\$75.00	
4. <u>First Aid Supplies</u>	Ops-Event Supplies	1 x	\$20.00
		\$20.00	
5. <u>Gloves</u>	Ops-Event Supplies	4 x	\$40.00
		\$10.00	



Moved to 1st & 2...

1/30/2016,  
11:42AM

by

**bbzhang@andrew.cmu.edu**



**bbzhang@andrew.cmu.edu**

1/30/2016,  
11:42AM

*JFC does not have ability to fund this line item*

Audience:



**bbzhang@andrew.cmu.edu**

1/30/2016,  
11:41AM

*JFC does not have ability to fund this line item*

Audience:



**bbzhang@andrew.cmu.edu**

1/30/2016,  
11:41AM

*JFC does not have ability to fund this line item*

Audience:



**bbzhang@andrew.cmu.edu**

1/30/2016,  
11:41AM

*JFC does not have ability to fund this line item*

Audience:



**swanasun@andrew.cmu.edu**

1/23/2016,  
11:02PM

*As per JFC metric, we cover 275 per person*

## Trucks

1. <u>Trucks</u>	Travel-Other	1 x	\$2,000.00
			\$2,000.00
2. <u>Fuel</u>	Travel-Gas	1 x	\$150.00
			\$150.00

## Rental Equipment

1. <u>Generators</u>	Ops-Rental Equipment	3 x	\$3,600.00
			\$1,200.00
2. <u>Equipment Rentals</u>	Ops-Rental Equipment	1 x	\$12,000.00
			\$12,000.00
3. <u>FMS</u>	Ops-Professional Services and Performances	1 x	\$2,000.00
			\$2,000.00

## Expendables

1. <u>Colored Gels for Lighting</u>	Ops-Event Supplies	30 x	\$210.00
			\$7.00
2. <u>Tape</u>	Ops-Event Supplies	1 x	\$1,000.00
			\$1,000.00
3. <u>Lamps and Lenses</u>	Ops-Event Supplies	1 x	\$2,000.00
			\$2,000.00
4. <u>Atmospheric Fluid</u>	Ops-Event Supplies	1 x	\$250.00
			\$250.00
5. <u>Batteries</u>	Ops-Event Supplies	1 x	\$375.00
			\$375.00
6. <u>Tieline</u>	Ops-Event Supplies	1 x	\$125.00
			\$125.00
7. <u>Condoms</u>	Ops-Event Supplies	1 x	\$50.00
			\$50.00

## Payroll

1. <u>Payroll</u>	Salary-Payroll & Benefits	1 x	\$30,000.00
			\$30,000.00

## Convention

1. <u>AES Airfare</u>	Travel-Airfare Domestic	1 x \$1,200.00	<b>\$550.00</b> ↓
2. <u>AES Lodging</u>	Travel-Hotel & Lodging	2 x \$400.00	<b>\$0.00</b> ↓
3. <u>AES Registration</u>	Ops-Registration and Tournaments	2 x \$210.00	\$420.00

### Equipment Repair

1. <u>Equipment Repair</u>	Ops-Equipment Repair	1 x \$8,000.00	\$8,000.00
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### Capital Equipment

1. <u>L-Acoustics 108P</u>	Capital Expense Fund	4 x \$3,000.00	<b>\$0.00</b> ↓
2. <u>Chain Motors</u>	Capital Expense Fund	2 x \$2,750.00	<b>\$0.00</b> ↓
3. <u>Martin Rush PAR 1</u>	Capital Expense Fund	10 x \$385.00	<b>\$0.00</b> ↓
4. <u>Road Cases</u>	Capital Expense Fund	1 x \$5,000.00	<b>\$0.00</b> ↓

### Loan Repayment

1. <u>Lighting Loan</u>	Ops-Charges, Fines & Fees	1 x \$5,000.00	\$5,000.00
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**Finish Later**

**← Previous**