

## Review Request

## Request Additional Information

## Budget

## Budget 2016

## JFC

Requested Total

\$5,750.65

Reviewer Adjusted Total

\$5,750.65

Sections (12)	# of Line Items (64)	Amount
Program/Day of Costs	10	\$12,413.91
PR Material	10	\$3,828.92
Team Mixer	6	\$766.57
Media	3	\$4,851.05
Judges	5	\$1,468.63
Ops Resources	6	\$555.63
Liaison Expenses	7	\$494.97
Campus Sponsorship	4	(\$4,000.00)
Outside Sponsorship	2	(\$3,150.00)
Fundraising	4	(\$370.36)
Revenue	6	(\$21,108.67)
Donation	1	\$10,000.00

REVIEW STEP:

## 1st &amp; 2nd Round Appeals

## Reviewer Actions

Forward  
to Next  
StepBack to  
Previous  
Step

## Request History

## Add Comment



Moved to 1st &amp; 2nd...

3/26/2016,  
12:32PM

by

bbzhang@andrew.cmu.edu



Submitted

3/21/2016,  
9:44PM

by

npemmasa@andrew.cmu.edu



Withdrawn

3/21/2016,  
9:32PM

by

npemmasa@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/27/2016,  
12:08PM

Audience:

BUDGET SECTION:

## Program/Day of Costs

- Soldiers and Sailors Venue Ops-Rental Facilities 1 x \$4,900.00 \$4,900.00
- Programs Ops-Program Expenses 1 x \$500.00 \$500.00
- Co-Chair Flowers Ops-Gifts and Prizes 1 x \$20.00 \$20.00
- MC - Nikhil Ops-Professional Services and Performances 1 x \$150.00 \$150.00
- MC - Rishi Ops-Professional 1 x \$150.00 \$150.00



Submitted

1/23/2016,  
4:26PM

by

npemmasa@andrew.cmu.edu

	Services and Performances	\$150.00		
6.	<u>Water/Clipboard/Wrench</u>	Ops-General Supplies	1 x \$78.00	\$78.00
7.	<u>Samosas</u>	Food-Catering	1 x \$500.00	\$500.00
8.	<u>Prize Money</u>	Ops-Gifts and Prizes	1 x \$4,750.00	\$4,750.00
9.	<u>Trophies</u>	Ops-Gifts and Prizes	1 x \$128.91	\$128.91
10.	<u>S&amp;S I.V. Chujko, Inc.</u>	Travel-Airfare Domestic	1 x \$1,237.00	\$1,237.00

## PR Material

1.	<u>Pizza - First GBM</u>	Food-Recruitment	1 x \$34.00	\$34.00
2.	<u>T-Shirts (148)</u>	Equip-Clothing	1 x \$1,419.12	\$1,419.12
3.	<u>Laptop Stickers</u>	Equip-Non-Capital Equipment	1 x \$64.89	\$64.89
4.	<u>Shot Glasses (300)</u>	Capital Expense Fund	1 x \$291.76	\$291.76
5.	<u>Pens (500)</u>	Ops-Advertising and Publicity	1 x \$178.54	\$178.54
6.	<u>University of Pittsburgh GBM Pizza</u>	Food-Recruitment	1 x \$37.00	\$37.00
7.	<u>Sponsorship Shirts (196)</u>	Equip-Clothing	1 x \$1,526.23	\$1,526.23
8.	<u>Flyers + Postcards (4x6)</u>	Ops-Advertising and Publicity	1 x \$128.39	\$128.39
9.	<u>Doherty Banner</u>	Ops-Advertising and Publicity	1 x \$74.25	\$74.25
10.	<u>Paint (Fence)</u>	Equip-Non-Capital Equipment	1 x \$74.74	\$74.74

## Team Mixer

1.	<u>Decorations</u>	Ops-Decorations	1 x \$137.05	\$137.05
2.	<u>Cups/Plates/Utensils</u>	Equip-Non-Capital Equipment	1 x \$80.90	\$80.90
3.	<u>Fancy Plates/Bags for Liaison</u>	Ops-General Supplies	1 x \$120.00	\$120.00
4.	<u>Flowers for Tables</u>	Ops-Decorations	1 x \$38.49	\$38.49

5.	<u>Food</u>	Food-Catering	1 x	\$350.00
			\$350.00	
6.	<u>Tablecloths/Props</u>	Ops-Decorations	1 x	\$40.13
			\$40.13	

## Media

1.	<u>ABTech</u>	Ops-AB Tech	1 x	\$4,125.00
			\$4,125.00	
2.	<u>Harjot Hundal (GTV)</u>	Ops-Professional Services and Performances	1 x	\$600.00
			\$600.00	
3.	<u>Website Domain Name</u>	Ops-Operational Computing Expenses	1 x	\$126.05
			\$126.05	

## Judges

1.	<u>Mariam - Food/Taxi/Flight</u>	Travel-Airfare Domestic	1 x	\$303.49
			\$303.49	
2.	<u>Karthik - Flight/Taxi</u>	Travel-Airfare Domestic	1 x	\$250.00
			\$250.00	
3.	<u>Gurpreet - Flight/Taxi</u>	Travel-Airfare Domestic	1 x	\$296.23
			\$296.23	
4.	<u>Amritpal - Flight/Taxi</u>	Travel-Airfare Domestic	1 x	\$298.50
			\$298.50	
5.	<u>Kinnell - Flight/Taxi</u>	Travel-Airfare Domestic	1 x	\$320.41
			\$320.41	

## Ops Resources

1.	<u>UHaul</u>	Ops-Rental Facilities	1 x	\$58.00
			\$58.00	
2.	<u>Tape and Rope</u>	Ops-General Supplies	1 x	\$24.78
			\$24.78	
3.	<u>Wristbands &amp; Samosa Trays</u>	Ops-Event Supplies	1 x	\$9.85
			\$9.85	
4.	<u>Bus (Team Transport)</u>	Travel-Professional Vehicle Service	1 x	\$400.00
			\$400.00	
5.	<u>ZipCar for Mixer</u>	Travel-Professional Vehicle Service	1 x	\$36.00
			\$36.00	
6.	<u>Target/Gas</u>	Ops-General Supplies	1 x	\$27.00
			\$27.00	

## Liaison Expenses

1.	<u>Zipcar</u>	Travel-Professional Vehicle Service	1 x	\$46.00
			\$46.00	

2. <u>Liaison Basket Items</u>	Ops-Gifts and Prizes	1 x	\$145.66
			\$145.66
3. <u>Team Transport</u>	Travel-Other	1 x	\$137.85
			\$137.85
4. <u>Team Water Bottles</u>	Food-Refreshments for Events	1 x	\$70.00
			\$70.00
5. <u>Mason Jars and Balloons</u>	Ops-Gifts and Prizes	1 x	\$16.99
			\$16.99
6. <u>Redbull/Team Expenses</u>	Ops-Event Supplies	1 x	\$63.99
			\$63.99
7. <u>Liaison Bags</u>	Ops-Gifts and Prizes	1 x	\$14.48
			\$14.48

### Campus Sponsorship

1. <u>CMU School of Design</u>	Revenue-Donations & Grants <b>(Income)</b>	1 x	<b>(\$100.00)</b>
			<b>(\$100.00)</b>
2. <u>CMU Tepper School of Business</u>	Revenue-Donations & Grants <b>(Income)</b>	1 x	<b>(\$1,000.00)</b>
			<b>(\$1,000.00)</b>
3. <u>CMU Department of Information Systems</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$400.00)</b>
			<b>(\$400.00)</b>
4. <u>Office of President/Dean of Student Affairs</u>	Revenue-Donations & Grants <b>(Income)</b>	1 x	<b>(\$2,500.00)</b>
			<b>(\$2,500.00)</b>

### Outside Sponsorship

1. <u>PIT Airport</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$2,000.00)</b>
			<b>(\$2,000.00)</b>
2. <u>UPMC Department of Pathology</u>	Revenue-Donations & Grants <b>(Income)</b>	1 x	<b>(\$1,150.00)</b>
			<b>(\$1,150.00)</b>

### Fundraising

1. <u>GoFundMe</u>	Revenue-Donations & Grants <b>(Income)</b>	1 x	<b>(\$49.76)</b>
			<b>(\$49.76)</b>
2. <u>Eyebrow Threading</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$232.00)</b>
			<b>(\$232.00)</b>
3. <u>Steel Cactus Fundraiser</u>	Revenue- Other <b>(Income)</b>	1 x	<b>(\$60.00)</b>
			<b>(\$60.00)</b>
4. <u>ColdStone Fundraiser</u>	Revenue- Other <b>(Income)</b>	1 x	<b>(\$28.60)</b>
			<b>(\$28.60)</b>

### Revenue

1.	<u>Team Applications</u>	Revenue- Other <b>(Income)</b>	1 x	<b>(\$1,080.00)</b>
				<b>(\$1,080.00)</b>
2.	<u>Online Ticket Sales</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$4,965.00)</b>
				<b>(\$4,965.00)</b>
3.	<u>Ticketing</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$4,392.55)</b>
				<b>(\$4,392.55)</b>
4.	<u>Ticket/Shirt Sales</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$5,911.12)</b>
				<b>(\$5,911.12)</b>
5.	<u>Group Ticketing</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$760.00)</b>
				<b>(\$760.00)</b>
6.	<u>Team Registration</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$4,000.00)</b>
				<b>(\$4,000.00)</b>

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## Donation

1.	<u>Donation</u>	Capital Expense Fund	1 x	\$10,000.00
				\$10,000.00

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**Finish Later**

**◀ Previous**