


Review Request


Request Additional Information

Budget		FY17	
Budget request			
Requested Total		\$38,635.00	
Reviewer Adjusted Total		\$9,931.00↓	
		(-\$28,704.00 / -74.30%)	
Sections (19)	# of Line Items (62)	Amount	
Yalda Celebration (Winter Solstice)	9	\$8,850.00	
Nowruz Celebration (Persian New Year)	12	\$6,030.00	
Movie Night	3	\$1,340.00	
Website	2	\$221.00	
Iranian Nationality Room Open House	3	(\$175.00)	
Mehregan Celebration Dinner	7	\$10,060.00	
13 Bedar (Nature's Day Picnic on April)	3	\$804.00	
PSO Weekly Soccer	2	\$210.00	
PSO weekly Volleyball	1	\$120.00	
International Graduate Student Orientation	2	\$200.00	
Welcoming Picnic (Beginning of Fall Semester)	3	\$530.00	
Body Meeting	1	\$300.00	
Chahar-Shanbe Soori (End of the year Fireworks)	3	\$1,450.00	
Weekly Basketball	1	\$25.00	
Persian Dance Class	2	\$1,300.00	
Segah Festival of Persian and Turkish Music	1	\$5,000.00	
Farsi Language Class	2	\$480.00	
Calligraphy Class	3	\$990.00	
Santoor (traditional Iranian	2	\$900.00	

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

BUDGET SECTION:

Yalda Celebration (Winter Solstice)

1.	<u>Yalda-style Snacks</u>	Food-Catering	350 x \$6.00	\$2,100.00
2.	<u>Sound and video system</u>	Ops-AB Tech	1 x \$1,400.00	\$200.00 ↓
3.	<u>Publications</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$100.00	\$100.00
4.	<u>Persian Performance</u>	Ops-Professional Services and Performances	1 x \$12,000.00	\$9,000.00 ↓
5.	<u>Supplies</u>	Ops-Event Supplies	350 x \$1.00	\$350.00
6.	<u>Ticket Sale</u>	Revenue-Sales & Income (Income)	350 x (\$30.00)	(\$10,500.00)
7.	<u>Police officers for the venue</u>	Ops-Charges, Fines & Fees	2 x \$200.00	\$400.00
8.	<u>Hotel for performers and the band</u>	Travel-Hotel & Lodging	3 x \$500.00	\$500.00 ↓
9.	<u>Flight tickets for performers</u>	Travel-Airfare Domestic	5 x \$300.00	\$500.00 ↓

Nowruz Celebration (Persian New Year)

1.	<u>Persian Dinner</u>	Food-Catering	400 x \$15.00	\$3,500.00 ↓
2.	<u>Refreshments</u>	Food-Refreshments for Events	400 x \$3.50	\$1,000.00 ↓
3.	<u>Performance</u>	Ops-Professional Services and Performances	1 x \$5,500.00	\$3,600.00 ↓
4.	<u>Equipment for performers</u>	Ops-AB Tech	1 x \$350.00	\$350.00
5.	<u>Publications</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$100.00	\$100.00
6.	<u>Supplies</u>	Ops-Event Supplies	400 x \$1.00	\$300.00 ↓
7.	<u>Ticket Selling</u>	Revenue-Sales & Income (Income)	400 x (\$25.00)	(\$10,000.00)
8.	<u>Flight tickets for</u>	Travel-Airfare	2 x	\$500.00 ↓



bbzhang@andrew.cmu.edu

3/26/2016,
12:42AM*"Team Jersey" adjusted from \$140.00 to \$35.00.*

Moved to 1st & 2...

2/21/2016,
1:41PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/21/2016,
1:32PM*"Ticket sales" adjusted from \$36,000.00 to \$46,600.00.*

bbzhang@andrew.cmu.edu

2/21/2016,
1:31PM*"Sound system" adjusted from \$3,000.00 to \$3,000.00.*

bbzhang@andrew.cmu.edu

2/21/2016,
1:24PM*"Auditorium Reservation" adjusted from \$5,000.00 to \$5,000.00.*

bbzhang@andrew.cmu.edu

2/21/2016,
1:23PM*"Instructor" adjusted from \$2,500.00 to \$1,500.00.*

	<u>performers</u>	Domestic		\$300.00
9.	<u>Hotel for performers</u>	Travel-Hotel & Lodging	2 x \$170.00	\$250.00 ↓
10.	<u>Officers for the venue</u>	Ops-Charges, Fines & Fees	2 x \$250.00	\$500.00
11.	<u>Caterer and Server</u>	Salary-Payroll & Benefits	4 x \$120.00	\$200.00 ↓
12.	<u>Water-boiler</u>	Capital Expense Fund	3 x \$120.00	\$360.00

Movie Night

1.	<u>Snacks</u>	Food-Refreshments for Events	8 x \$70.00	\$225.00 ↓
2.	<u>Disposal plates</u>	Food-Refreshments for Events	8 x \$10.00	\$80.00
3.	<u>Copyright</u>	Ops-Patents & Copyright	2 x \$350.00	\$700.00

Website


1.	<u>Host and domain</u>	Ops-Advertising and Publicity	1 x \$129.00	\$129.00
2.	<u>Email Marketing</u>	Ops-Advertising and Publicity	1 x \$92.00	\$92.00

Iranian Nationality Room Open House

1.	<u>Food and refreshments ingredients</u>	Food-Refreshments for Events	1 x \$325.00	\$325.00
2.	<u>Publication supplies</u>	Equip-Clothing	1 x \$50.00	\$20.00 ↓
3.	<u>Selling food</u>	Revenue-Sales & Income (Income)	1 x (\$550.00)	(\$550.00)

Mehregan Celebration Dinner


1.	<u>Performer</u>	Ops-Professional Services and Performances	1 x \$35,000.00	\$35,000.00
2.	<u>flight tickets for performers</u>	Travel-Airfare Domestic	1 x \$3,060.00	\$3,060.00
3.	<u>Hotel for performers and the band</u>	Travel-Hotel & Lodging	8 x \$250.00	\$2,000.00
4.	<u>Sound system</u>	Ops-AB Tech	1 x \$3,000.00	\$3,000.00

5.	<u>Light system</u>	Ops-Decorations	1 x	\$2,000.00
			\$2,000.00	
6.	<u>Police Officer</u>	Ops-Charges, Fines & Fees	4 x	\$1,000.00
			\$250.00	
7.	<u>Ticket sales</u>	Revenue-Sales & Income (Income)	900 x (\$40.00)	(\$46,600.00) 

13 Bedar (Nature's Day Picnic on April)

1.	<u>BBQ</u>	Food-Refreshments for Events	120 x	\$0.00
			\$5.00	
2.	<u>Drinks</u>	Ops-Event Supplies	120 x	\$0.00
			\$0.70	
3.	<u>Snacks</u>	Travel-Airfare Domestic	120 x	\$120.00
			\$1.00	



PSO Weekly Soccer

1.	<u>Soccer Ball</u>	Equip-Non-Capital Equipment	1 x	\$70.00
			\$70.00	
2.	<u>Team Jersey</u>	Capital Expense Fund	14 x	\$35.00
			\$10.00	



PSO weekly Volleyball

1.	<u>Net and poles pack</u>	Capital Expense Fund	1 x	\$120.00
			\$120.00	

International Graduate Student Orientation

1.	<u>Publication supplies</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x	\$20.00
			\$50.00	
2.	<u>Snacks</u>	Food-Refreshments for Events	50 x	\$0.00
			\$3.00	

Welcoming Picnic (Beginning of Fall Semester)

1.	<u>BBQ</u>	Food-Refreshments for Events	80 x	\$0.00
			\$5.00	
2.	<u>Flyres, advertisement and grill supplies</u>	Ops-Event Supplies	1 x	\$20.00
			\$50.00	
3.	<u>Other supplies</u>	Ops-Event Supplies	80 x	\$80.00
			\$1.00	

Body Meeting

1.	<u>Body meeting</u>	Food-Meals for	1 x	\$0.00
----	---------------------	----------------	-----	---------------

refreshments

Members

\$300.00



Chahar-Shanbe Soori (End of the year Fireworks)

- | | | | |
|--|------------------------------|-----------------|----------------------|
| 1. <u>BBO</u> | Food-Refreshments for Events | 100 x
\$5.00 | \$0.00
↓ |
| 2. <u>Industrial Heater and Generator Rental</u> | Ops-Rental Equipment | 1 x
\$600.00 | \$300.00
↓ |
| 3. <u>Fireworks</u> | Ops-Event Supplies | 1 x
\$350.00 | \$350.00 |

Weekly Basketball

- | | | | |
|----------------|----------------------|----------------|---------|
| 1. <u>Ball</u> | Capital Expense Fund | 1 x
\$25.00 | \$25.00 |
|----------------|----------------------|----------------|---------|

Persian Dance Class

- | | | | |
|-------------------|----------------------|------------------|--------------------|
| 1. <u>Dresses</u> | Capital Expense Fund | 10 x
\$110.00 | \$0.00
↓ |
| 2. <u>Mailing</u> | Ops-Postal Services | 1 x
\$200.00 | \$0.00
↓ |

Segah Festival of Persian and Turkish Music

- | | | | |
|----------------------------------|-----------------------|-------------------|------------|
| 1. <u>Auditorium Reservation</u> | Ops-Rental Facilities | 1 x
\$5,000.00 | \$5,000.00 |
|----------------------------------|-----------------------|-------------------|------------|

Farsi Language Class

- | | | | |
|------------------------|-------------------------------|--------------------------|------------------------|
| 1. <u>Registration</u> | Revenue-Other (Income) | 15 x
(\$68.00) | (\$1,020.00) |
| 2. <u>Instructor</u> | Salary-Instructors & Coaching | 1 x
\$1,500.00 | \$1,020.00
↓ |

Calligraphy Class

- | | | | |
|------------------------|-------------------------------|--------------------------|----------------------|
| 1. <u>Instructor</u> | Salary-Instructors & Coaching | 1 x
\$1,800.00 | \$810.00
↓ |
| 2. <u>Registration</u> | Revenue-Other (Income) | 15 x
(\$82.00) | (\$1,230.00) |
| 3. <u>Supplies</u> | Ops-Event Supplies | 30 x
\$14.00 | \$420.00 |

Santoor (traditional Iranian musical instrument)

- | | | | |
|----------------------|-------------------------------|-------------------|------------------------|
| 1. <u>Instructor</u> | Salary-Instructors & Coaching | 1 x
\$2,500.00 | \$1,600.00
↓ |
|----------------------|-------------------------------|-------------------|------------------------|

2.	<u>Registration</u>	Revenue-Sales & Income (Income)	10 x (\$1,600.00) (\$160.00)
----	---------------------	---	---

.....

Finish Later

◀ Previous