

Review Request

Request	Additional Information	
Budget	Originals	The
Requested Total		
		\$19,204.95
Reviewer Adjusted Total		
		\$5,931.25↓
		(-\$13,273.70 / -69.12%)
Sections (17)	# of Line Items (52)	Amount
Revenue	6	(\$7,950.00)
Performance Equipment	4	\$3,770.00
Group Adervtisement	3	\$140.00
Alumni Outreach/Online Media	2	\$130.00
Group Attire	3	\$185.00
Fall Concert	8	\$9,405.00
SoJam	4	\$6,175.00
Spring Tour	3	\$1,060.00
Local Performances	1	\$200.00
ICCA Competition Trip	5	\$1,910.00
New Member Rehearsal Intensive/Retreat	4	\$1,190.00
A Cappella CD Submission	3	\$90.00
Arrangement Software	1	\$399.95
0	0	\$0.00
IAC	1	\$200.00
0	0	\$0.00
Professional Coaching	4	\$2,300.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions

➡

Forward to Next Step

⬅

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:		
Revenue		
1.	Membership Dues	Revenue- 15 x (\$300.00)

	Other (Income)	(\$20.00)	
2. <u>Concert Ticket Sales</u>	Revenue-Sales & Income (Income)	500 x (\$5,000.00) (\$10.00)	
3. <u>Paid Performances</u>	Revenue-Sales & Income (Income)	5 x (\$1,000.00) (\$200.00)	
4. <u>Merchandise Sales</u>	Revenue-Sales & Income (Income)	50 x (\$400.00) (\$8.00)	
5. <u>Midway Security</u>	Revenue-Other (Income)	1 x (\$250.00) (\$250.00)	
6. <u>ACS Scholarship</u>	Revenue-Donations & Grants (Income)	1 x \$0.00 ↓ (\$1,000.00)	

Performance Equipment

1. <u>Wireless Microphones</u>	Capital Expense Fund	9 x \$0.00 \$350.00 ↓	
2. <u>Keyboard</u>	Capital Expense Fund	1 x \$0.00 \$600.00 ↓	
3. <u>Microphone Cover Pack</u>	Ops-General Supplies	1 x \$0.00 \$10.00 ↓	
4. <u>AA Battery Pack</u>	Travel-Airfare Domestic	1 x \$0.00 \$10.00 ↓	

Group Advertisement


1. <u>Audition Posters</u>	Ops-Advertising and Publicity	100 x \$20.00 \$0.20	
2. <u>Activities Fair Flyers</u>	Ops-Advertising and Publicity	100 x \$20.00 \$0.20	
3. <u>Water and Snacks</u>	Food-Recruitment	1 x \$100.00 \$100.00	

Alumni Outreach/Online Media

1. <u>Google Apps for Work</u>	Ops-Operational Computing Expenses	1 x \$50.00 \$50.00	
2. <u>Website Hosting (1and1)</u>	Ops-Operational Computing Expenses	1 x \$80.00 \$80.00	

Group Attire

1. <u>Group t-shirts</u>	Equip-Uniforms	5 x \$15.00 \$12.00 ↓	
2. <u>Group Track Jackets</u>	Equip-Uniforms	5 x \$18.75 \$15.00 ↓	
3. <u>Signature Blue Ties</u>	Equip-Uniforms	5 x \$12.50 \$10.00	


 **bbzhang@andrew.cmu.edu** 4/14/2016, 10:19PM
"Compensation for Invited Groups" adjusted from \$6,000.00 to \$5,230.00.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 10:18PM

 Audience.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 10:18PM

 Audience.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 10:18PM
"Coaching Fee - Fall" adjusted from \$750.00 to \$700.00.

→ Moved to 1st & 2... 3/26/2016, 11:33AM
 by
bbzhang@andrew.cmu.edu

 **bbzhang@andrew.cmu.edu** 3/26/2016, 11:33AM
 You received software last year 



Fall Concert

1.	<u>Event Posters</u>	Ops-Advertising and Publicity	100 x \$0.20	\$20.00
2.	<u>Concert Tickets Roll</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$50.00	\$50.00
3.	<u>Liquid 5th Productions</u>	Ops-Professional Services and Performances	1 x \$2,645.00	\$0.00 ↓
4.	<u>Gas Expense for Invited Special Performers</u>	Travel-Gas	12 x \$20.00	\$0.00 ↓
5.	<u>Lighting</u>	Ops-AB Tech	1 x \$200.00	\$200.00
6.	<u>Videography</u>	Ops-Professional Services and Performances	1 x \$200.00	\$0.00 ↓
7.	<u>Photography</u>	Ops-Program Expenses	1 x \$50.00	\$0.00 ↓
8.	<u>Compensation for Invited Groups</u>	Ops-Charges, Fines & Fees	1 x \$6,000.00	\$5,230.00 ↓

SoJam

1.	<u>SoJam Concert Tickets</u>	Ops-Registration and Tournaments	14 x \$75.00	\$1,050.00
2.	<u>SoJam Festival Entrance Fee</u>	Ops-Registration and Tournaments	1 x \$225.00	\$225.00
3.	<u>SoJam Air Fare</u>	Travel-Airfare Domestic	14 x \$300.00	\$3,850.00 ↓
4.	<u>SoJam Hotels</u>	Travel-Hotel & Lodging	1 x \$700.00	\$0.00 ↓

Spring Tour

1.	<u>Toll Charges</u>	Travel-Other	4 x \$50.00	\$0.00 ↓
2.	<u>Rental Cars</u>	Travel-Other	2 x \$130.00	\$0.00 ↓
3.	<u>Gas</u>	Travel-Gas	4 x \$150.00	\$0.00 ↓

Local Performances

1.	<u>Gas</u>	Travel-Gas	4 x	\$0.00
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\$50.00 ↓

ICCA Competition Trip

1.	<u>Hotel Rooms</u>	Travel-Hotel & Lodging	5 x	\$0.00
			\$120.00	↓
2.	<u>Car Rental</u>	Travel-Other	2 x	\$0.00
			\$130.00	↓
3.	<u>Toll Charges</u>	Travel-Other	4 x	\$0.00
			\$50.00	↓
4.	<u>Gas</u>	Travel-Gas	4 x	\$0.00
			\$150.00	↓
5.	<u>ICCA Competition Entry</u>	Ops-Registration and Tournaments	1 x	\$250.00
			\$250.00	

New Member Rehearsal Intensive/Retreat

1.	<u>Rental Condo (Seven Springs Resort)</u>	Travel-Hotel & Lodging	16 x	\$0.00	↓
			\$40.00		
2.	<u>Car Rental</u>	Travel-Other	2 x	\$0.00	↓
			\$65.00		
3.	<u>Gas</u>	Travel-Gas	4 x	\$0.00	↓
			\$30.00		
4.	<u>Retreat Dinner</u>	Food-Catering	1 x	\$300.00	
			\$300.00		

A Cappella CD Submission

1.	<u>CASA Membership due</u>	Ops-Registration and Tournaments	1 x	\$30.00	
			\$30.00		
2.	<u>BOCA Submission</u>	Ops-Registration and Tournaments	1 x	\$35.00	
			\$35.00		
3.	<u>Voices Only Submission</u>	Ops-Charges, Fines & Fees	1 x	\$25.00	
			\$25.00		

Arrangement Software

1.	<u>Sibelius (Student Version)</u>	Capital Expense Fund	1 x	\$0.00	↓
			\$399.95		

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IAC

1.	<u>IAC membership fee</u>	Ops-Charges, Fines & Fees	1 x	\$200.00	
			\$200.00		

Professional Coaching

1.	<u>Coaching Fee - Fall</u>	Ops-Charges, Fines & Fees	1 x \$750.00	\$700.00 ↓
2.	<u>Coaching travel and lodging - Fall</u>	Travel-Airfare Domestic	1 x \$400.00	\$400.00
3.	<u>Coaching Fee - Spring</u>	Ops-Charges, Fines & Fees	1 x \$750.00	\$0.00 ↓
4.	<u>Coaching travel and lodging - Spring</u>	Travel-Airfare Domestic	1 x \$400.00	\$0.00 ↓

Finish Later

← Previous