

## Review Request

## Request

## Additional Information

## Budget

CMU  
eSports FY 17 JFC Budget Request

Requested Total

\$4,655.00

Reviewer Adjusted Total

\$2,510.00↓

(-\$2,145.00 / -46.08%)

Sections (4)	# of Line Items (12)	Amount
Capital Expenses	4	\$800.00
Event Expenses	4	\$3,105.00
Income/Revenue	1	(\$200.00)
Tournament Expenses	3	\$950.00

## BUDGET SECTION:

## Capital Expenses

1. <u>New TVs</u>	Capital Expense Fund	2 x	\$200.00
		\$100.00	
2. <u>Next gen consoles</u>	Capital Expense Fund	1 x	\$300.00
		\$300.00	
3. <u>New game releases</u>	Ops-Program Expenses	4 x	\$200.00
		\$50.00	
4. <u>Tools for equipment repair</u>	Ops-Equipment Repair	1 x	\$100.00
		\$100.00	

## Event Expenses

1. <u>Raffle Prizes</u>	Ops-Gifts and Prizes	6 x	\$180.00
		\$30.00	
2. <u>Refreshments for Meetings</u>	Food-Refreshments for Events	25 x	\$600.00
		\$25.00	↓
3. <u>Tournament Grand Prizes</u>	Ops-Gifts and Prizes	6 x	\$180.00
		\$50.00	↓
4. <u>Refreshments for Tournaments</u>	Food-Refreshments for Events	10 x	\$0.00
		\$200.00	↓

REVIEW STEP:

## 1st &amp; 2nd Round Appeals

## Reviewer Actions

Forward  
to Next  
StepBack to  
Previous  
Step

## Request History

## Add Comment



Moved to 1st &amp; 2nd...

2/21/2016,  
12:32PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/21/2016,  
12:31PM*"Tournament Grand Prizes" adjusted from \$300.00 to \$180.00.*

meganfu@andrew.cmu.edu

2/20/2016,  
11:58AM*"Refreshments for Meetings" adjusted from \$625.00 to \$600.00.*

meganfu@andrew.cmu.edu

2/20/2016,  
11:58AM

JFC food metric at 600

Audience:



Submitted

1/24/2016,  
11:21PM

by

kkuan@andrew.cmu.edu

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## Income/Revenue

1. <u>T-shirt sale</u>	Revenue-Sales & Income <b>(Income)</b>	1 x <b>(\$200.00)</b> <b>(\$200.00)</b>
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## Tournament Expenses

1. <u>Fighting game tournament registration</u>	Ops-Registration and Tournaments	25 x \$250.00 \$10.00
2. <u>Subscriptions to collegiate organizations</u>	Ops-General Supplies	50 x \$500.00 \$10.00
3. <u>Communication server</u>	Ops-General Supplies	1 x \$200.00 \$200.00

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[Finish Later](#)

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