



Review Request

Request	Additional Information	
Budget	Snowboard 2017 Budget	
Requested Total		\$12,950.00
Reviewer Adjusted Total		\$9,510.00↓
		(-\$3,440.00 / -26.56%)
Sections (2)	# of Line Items (13)	Amount
Event/Category	13	\$12,950.00
Operating Expenses	0	\$0.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

BUDGET SECTION:

Event/Category

1.	<u>Seven Springs Lift Ticket Subsidy</u>	Revenue-Sales & Income (Income)	280 x (\$45.00)	(\$12,600.00)
2.	<u>Hidden Valley Lift Ticket Subsidy</u>	Revenue-Sales & Income (Income)	60 x (\$30.00)	(\$1,800.00)
3.	<u>Seven Springs Ski Rental Subsidy</u>	Revenue-Sales & Income (Income)	80 x (\$20.00)	(\$1,600.00)
4.	<u>Seven Springs Snowboard Rental Subsidy</u>	Revenue-Sales & Income (Income)	160 x (\$25.00)	(\$4,000.00)
5.	<u>Hidden Valley Ski Rental Subsidy</u>	Revenue-Sales & Income (Income)	20 x (\$15.00)	(\$300.00)
6.	<u>Hidden Valley Snowboard Rental Subsidy</u>	Revenue-Sales & Income (Income)	40 x (\$20.00)	(\$800.00)
7.	<u>Bus Service</u>	Travel-Professional Vehicle Service	5 x \$750.00	\$3,750.00
8.	<u>Seven Springs Lift Ticket Cost</u>	Ops-Program Expenses	280 x \$63.00	\$17,640.00
9.	<u>Hidden Valley Lift Ticket Cost</u>	Ops-Program Expenses	60 x \$42.00	\$2,520.00
10.	<u>Seven Springs Ski</u>	Ops-Rental	80 x	\$1,600.00

	<u>Rental Cost</u>	Equipment	\$30.00	↓
11.	<u>Seven Springs</u> <u>Snowboard</u> <u>Rental Cost</u>	Ops-Rental Equipment	160 x \$38.00	\$4,000.00 ↓
12.	<u>Hidden Valley Ski</u> <u>Rental Cost</u>	Ops-Rental Equipment	20 x \$23.00	\$300.00 ↓
13.	<u>Hidden Valley</u> <u>Snowboard</u> <u>Rental Cost</u>	Ops-Rental Equipment	40 x \$30.00	\$800.00 ↓


Operating Expenses


Finish Later


← Previous


→ Moved to 1st & 2nd... 2/7/2016, 12:41PM
by
bbzhang@andrew.cmu.edu

 **bbzhang@andrew.cmu.edu** 2/7/2016, 12:40PM
"Seven Springs Ski Rental Cost" adjusted from \$2,400.00 to \$1,600.00.

 **bbzhang@andrew.cmu.edu** 2/7/2016, 12:40PM
"Hidden Valley Snowboard Rental Cost" adjusted from \$1,200.00 to \$800.00.

 **bbzhang@andrew.cmu.edu** 2/7/2016, 12:40PM
"Hidden Valley Ski Rental Cost" adjusted from \$460.00 to \$300.00.

 **bbzhang@andrew.cmu.edu** 2/7/2016, 12:40PM
"Seven Springs Snowboard Rental Cost" adjusted from \$6,080.00 to \$4,000.00.

 **sshy@andrew.cmu.edu** 1/31/2016, 1:03PM
"Bus Service" adjusted from \$3,750.00 to
