

Review Request

Request Additional Information

Budget JFC Budget Request

KSA FY 17

Requested Total \$5,994.20


Reviewer Adjusted Total \$5,034.20↓


(-\$960.00 / -16.02%)

Sections (17)	# of Line Items (47)	Amount
Welcoming Korean BBQ Party (Fall)	6	\$450.00
Clothing Fundraiser	3	(\$210.00)
KSA Welcoming Dinner (Fall)	4	\$1,800.00
Korean Popular Game Day (Running Man) (Fall)	3	\$280.00
End of Year Banquet (Fall)	6	\$2,230.00
Members Get Together Trip (Fall or Spring)	5	\$1,100.00
Han-Geul-Nal(Korean Alphabet Day) Celebration (Fall)	5	\$124.20
Chu-Seok (Korean Thanksgiving) Celebration (Fall)	2	\$420.00
Culture Night Performance Preparation (Fall)	3	\$750.00
General Body Meetings	1	\$700.00
Korean Movie Night (Fall and Spring)	1	\$300.00
Seul-Nal (Lunar new year) Celebration (Spring)	2	\$420.00
Valentine's Day Event (Spring)	1	\$100.00
Small Group Activities (Fall and Spring)	1	\$800.00
Board Member Dinner (Fall and Spring)	1	\$330.00
Committee Dinner (Fall and Spring)	1	\$1,400.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward to Next Step


Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:

Welcoming Korean BBQ Party (Fall)

1. <u>Utensils, Napkins, Trays</u>	Ops-Event Supplies	100 x \$1.00	\$100.00
2. <u>Charcoal for the BBQ</u>	Ops-Event Supplies	3 x \$20.00	\$60.00
3. <u>Beverages</u>	Food-Refreshments for Events	100 x \$2.00	\$200.00
4. <u>Rice, Kimchi</u>	Food-Meals for Members	5 x \$10.00	\$50.00
5. <u>Revenue from BBQ foodsale</u>	Revenue-Sales & Income (Income)	100 x (\$5.00)	(\$500.00)
6. <u>Pork Belly for approx. 100 people</u>	Food-Recruitment	30 x \$18.00	\$540.00

Clothing Fundraiser

1. <u>Custom T-shirt Printing Sales</u>	Revenue-Sales & Income (Income)	70 x (\$15.00)	(\$1,050.00)
2. <u>Custom Hoodie Printing Sales</u>	Revenue-Sales & Income (Income)	70 x (\$20.00)	(\$1,400.00)
3. <u>Custom T-shirts, Hoodie Printing</u>	Equip-Clothing	140 x \$16.00	\$2,240.00

KSA Welcoming Dinner (Fall)

1. <u>Korean Food catering</u>	Food-Catering	1 x \$1,000.00	\$1,000.00
2. <u>Beverages</u>	Food-Refreshments for Events	120 x \$2.00	\$240.00
3. <u>Utensils, Napkins</u>	Ops-Event Supplies	120 x \$0.50	\$60.00
4. <u>Rangos Media Pricing</u>	Ops-Rental Equipment	1 x \$500.00	\$500.00

Korean Popular Game Day (Running Man) (Fall)

1. <u>Beverages</u>	Food-Refreshments for Events	60 x \$2.00	\$120.00
2. <u>Name tags, other supplies for game</u>	Ops-Event Supplies	1 x \$100.00	\$100.00
3. <u>Snacks</u>	Food-Refreshments for	1 x	\$60.00



bbzhang@andrew.cmu.edu

2/21/2016,
12:38PM*"Gift Cards for the best group of the month." adjusted from \$800.00 to \$240.00.*

Moved to 1st & 2...

2/21/2016,
12:37PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/21/2016,
12:36PMPersonal clothing is not funded by JFC

Audience:



bbzhang@andrew.cmu.edu

2/21/2016,
12:35PM*"Pork Belly for approx. 100 people" adjusted from \$540.00 to \$540.00.*

bbzhang@andrew.cmu.edu

2/21/2016,
12:34PM*"Pork Belly for approx. 100 people" adjusted from \$540.00 to \$500.00.*

meganfu@andrew.cmu.edu

2/21/2016,
12:32PM*"Gift Cards for the best group of the*

Events \$60.00

End of Year Banquet (Fall)

1.	<u>Venue Rental</u>	Ops-Rental Equipment	1 x \$2,500.00	\$2,500.00
2.	<u>Decoration Fee</u>	Ops-Decorations	1 x \$70.00	\$70.00
3.	<u>Bus Services</u>	Travel-Professional Vehicle Service	2 x \$200.00	\$400.00
4.	<u>Photographer</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
5.	<u>Raffle (Gift Card)</u>	Ops-Gifts and Prizes	3 x \$20.00	\$60.00
6.	<u>Banquet Ticket</u>	Revenue-Sales & Income (Income)	50 x (\$20.00)	(\$1,000.00)

Members Get Together Trip (Fall or Spring)

1.	<u>Lodging for 1 night</u>	Travel-Hotel & Lodging	1 x \$700.00	\$700.00
2.	<u>Bus Rental (Round-trip)</u>	Travel-Professional Vehicle Service	2 x \$300.00	\$600.00
3.	<u>Meal for members</u>	Food-Catering	40 x \$12.00	\$480.00
4.	<u>Snacks, Beverages</u>	Food-Refreshments for Events	40 x \$3.00	\$120.00
5.	<u>Ticket</u>	Revenue-Sales & Income (Income)	40 x (\$20.00)	(\$800.00)

Han-Geul-Nal(Korean Alphabet Day) Celebration (Fall)

1.	<u>Name tags</u>	Ops-Event Supplies	4 x \$5.00	\$20.00
2.	<u>Magic Pop</u>	Food-Refreshments for Events	1 x \$35.00	\$35.00
3.	<u>Choco-Pie</u>	Food-Refreshments for Events	1 x \$30.00	\$30.00
4.	<u>Cans of paint (Fence)</u>	Ops-Event Supplies	1 x \$32.00	\$32.00
5.	<u>Painting brushes (Fence)</u>	Ops-Event Supplies	6 x \$1.20	\$7.20

Chu-Seok (Korean Thanksgiving) Celebration (Fall)

1.	<u>Korean Traditional Food Cooking</u>	Food-Refreshments for Events	40 x \$10.00	\$400.00
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Together

2.	<u>Utensils, Napkins</u>	Ops-Event Supplies	40 x \$0.50	\$20.00
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Culture Night Performance Preparation (Fall)

1.	<u>KSA dancers' costume, make-ups</u>	Equip-Uniforms	10 x \$40.00	\$0.00 ↓
2.	<u>Dance practice room</u>	Ops-Rental Facilities	5 x \$50.00	\$250.00
3.	<u>Transportation to practice room</u>	Travel-Other	10 x \$10.00	\$100.00

General Body Meetings

1.	<u>Pizza, Korean snacks</u>	Food-Refreshments for Events	140 x \$5.00	\$700.00
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Korean Movie Night (Fall and Spring)

1.	<u>Pizza/Wings, Korean Snacks, Beverages</u>	Food-Refreshments for Events	3 x \$100.00	\$300.00
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Seul-Nal (Lunar new year) Celebration (Spring)

1.	<u>Korean Traditional Food Cooking Together</u>	Food-Refreshments for Events	40 x \$10.00	\$400.00
2.	<u>Utensils, Napkins</u>	Ops-Event Supplies	40 x \$0.50	\$20.00

Valentine's Day Event (Spring)

1.	<u>Rose grams</u>	Ops-Event Supplies	50 x \$2.00	\$100.00
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Small Group Activities (Fall and Spring)

1.	<u>Gift Cards for the best group of the month.</u>	Ops-Gifts and Prizes	8 x \$100.00	\$240.00 ↓
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Board Member Dinner (Fall and Spring)

1.	<u>Board Member Dinner</u>	Travel-Airfare Domestic	22 x \$15.00	\$330.00
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Committee Dinner (Fall and Spring)

1.	<u>Committee Dinner</u> <u>(all members)</u>	Food-Meals for Members	140 x \$10.00	\$1,400.00
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Weekly Foodsale Fundraiser

1.	<u>Lunch boxes from</u> <u>Korea Garden</u>	Food-Catering	20 x \$650.00	\$13,000.00
2.	<u>Foodsale Income</u>	Revenue-Sales & Income (Income)	20 x (\$900.00)	(\$18,000.00)

Finish Later

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