

Budgeting System

Review Request

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Request Additional Information

Budget

FY17 JFC
Budget for The Roosevelt Institute at
Carnegie Mellon

Requested Total	\$1,403.00
Reviewer Adjusted Total	\$1,000.00↓
	(-\$403.00 / -28.72%)

Sections (4)	# of Line Items (15)	Amount
Printing	4	\$233.00
Food	6	\$670.00
Travel	4	\$0.00
Other	1	\$500.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions



Forward
to Next
Step



Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:

Printing

1.	<u>10 Ideas Booklets</u>	Ops-Non-Promotional Paper, Print & Pub.	24 x \$1.25	\$30.00
2.	<u>Posters for Meetings & Events</u>	Ops-Advertising and Publicity	50 x \$2.00	\$100.00
3.	<u>Policy Booklet</u>	Ops-Non-Promotional Paper, Print & Pub.	20 x \$0.15	\$3.00
4.	<u>Stickers</u>	Ops-Advertising and Publicity	500 x \$0.20	\$0.00↓

Food

1.	<u>UC Tabling</u>	Food-Recruitment	5 x \$30.00	\$0.00↓
2.	<u>Activities Fair</u>	Food-Recruitment	2 x \$25.00	\$0.00↓
3.	<u>General Interest Meetings</u>	Food-Recruitment	2 x \$105.00	\$200.00↓






4. <u>Debate</u>	Food-Refreshments for Events	1 x \$105.00	\$105.00
5. <u>Panel Discussion</u>	Food-Refreshments for Events	1 x \$105.00	\$105.00
6. <u>Documentary Screening</u>	Food-Refreshments for Events	1 x \$50.00	\$50.00

Travel

1. <u>Bus Tickets to Conference in DC</u>	Travel-Other	3 x \$50.00	\$150.00
2. <u>Bus Tickets to NYC for Conference</u>	Travel-Other	2 x \$60.00	\$120.00
3. <u>Travel Reimbursement from the National Org for DC</u>	Revenue-Donations & Grants (Income)	3 x (\$50.00)	(\$150.00)
4. <u>Travel Reimbursement from National Org for NYC</u>	Revenue-Donations & Grants (Income)	2 x (\$60.00)	(\$120.00)

Other

1. <u>Documentary Screening Rights</u>	Ops-Patents & Copyright	1 x \$500.00	\$407.00 ↓
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→	Moved to 1st & 2...	2/7/2016, 11:48AM
	by bbzhang@andrew.cmu.edu	
	bbzhang@andrew.cmu.edu	2/7/2016, 11:47AM
	"Documentary Screening Rights" adjusted from \$500.00 to \$407.00.	
	bbzhang@andrew.cmu.edu	2/7/2016, 11:47AM
	<u>General advertising at \$100/year</u> Audience:	
	bbzhang@andrew.cmu.edu	2/7/2016, 11:46AM
	"Documentary Screening Rights" adjusted from \$500.00 to \$307.00.	
	bbzhang@andrew.cmu.edu	2/7/2016, 11:46AM
	"Panel Discussion" adjusted from \$105.00 to \$105.00.	
	bbzhang@andrew.cmu.edu	2/7/2016, 11:45AM
	"Debate" adjusted from \$105.00 to \$105.00.	

Finish Later

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