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Review Budgeting System

Budget Request

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▼

REVIEW STEP:

1st & 2nd Round Appeals

Request	Additional Information	
Budget	Comedy 2016-2017	AB
Requested Total		
		\$50,110.00
Reviewer Adjusted Total		
		\$41,710.00↓
		(-\$8,400.00 / -16.76%)
Sections (5)	# of Line Items (17)	Amount
Carnival	5	\$26,500.00
Advertising	3	\$750.00
Contract Operations Costs	6	\$2,660.00
Other Show Fees	2	\$20,000.00
General Body	1	\$200.00

Reviewer Actions



Forward

to Next

Step



Back to

Previous

Step

Request History

Add Comment

BUDGET SECTION:			
Carnival			
1. EMS	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
2. Rental Equipment	Ops-Rental Equipment	1 x \$400.00	\$400.00
3. Security	Ops-Professional Services and Performances	1 x \$700.00	\$700.00
4. Carnival Comedy Show	Ops-Professional Services and Performances	1 x \$25,000.00	\$22,000.00 ↓
5. Food for	Food-Catering	1 x	\$200.00

Performers \$200.00



Moved to 1st & 2... 2/6/2016,
by 1:07PM

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu 2/6/2016,
1:06PM

*"Carnival Comedy Show" adjusted from
\$25,000.00 to \$22,000.00.*



bbzhang@andrew.cmu.edu 2/6/2016,
1:06PM

*"3 Fall and 3 Spring Shows" adjusted from
\$15,000.00 to \$10,000.00.*



bbzhang@andrew.cmu.edu 2/6/2016,
1:06PM

*"Carnival Comedy Show" adjusted from
\$25,000.00 to \$20,000.00.*



bbzhang@andrew.cmu.edu 1/30/2016,
11:12AM

General advertising capped at \$100/year
Audience:



bbzhang@andrew.cmu.edu 1/30/2016,
11:12AM

"Posters" adjusted from \$200.00 to \$100.00.

Advertising

1. <u>Posters</u>	Ops-Advertising and Publicity	1 x	\$100.00 \$200.00 ↓
2. <u>Doherty Banner</u>	Ops-Advertising and Publicity	1 x	\$350.00
3. <u>Printing Fee</u>	Ops-Advertising and Publicity	1 x	\$0.00 \$200.00 ↓

Contract Operations Costs

1. <u>Hotel Accommodations</u>	Travel-Hotel & Lodging	1 x	\$350.00 \$350.00
2. <u>Airfare</u>	Travel-Airfare Domestic	1 x	\$1,000.00 \$1,000.00
3. <u>Food for Performers</u>	Food-Catering	1 x	\$300.00 \$300.00
4. <u>Local Transportation</u>	Travel-Professional Vehicle Service	1 x	\$550.00 \$550.00
5. <u>Travel Expenses</u>	Travel-Gas	1 x	\$60.00 \$60.00
6. <u>AB Tech</u>	Ops-AB Tech	1 x	\$400.00 \$400.00

Other Show Fees

1. <u>Orientation Show</u>	Ops-Program Expenses	1 x	\$5,000.00 \$5,000.00
2. <u>3 Fall and 3 Spring Shows</u>	Ops-Professional Services and Performances	1 x	\$10,000.00 \$15,000.00 ↓

General Body

1. <u>Refreshments For AB Comedy General Body Meetings</u>	Food-Refreshments for Events	1 x	\$100.00 \$200.00 ↓
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Finish Later

◀ Previous

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