

Review Request

Request

Additional Information

Budget

FY 17 JFC
Budget Request for CMU ChemE Car



Requested Total	\$1,854.61
Reviewer Adjusted Total	\$1,000.00↓
	(-\$854.61 / -46.08%)

Sections (7)	# of Line Items (48)	Amount
Competition Expenses	5	\$3,650.00
Tools and Consumables	5	\$184.46
Chemicals	11	\$1,076.50
Building Materials	6	\$730.00
Labware	12	\$584.55
Electronics	6	\$129.10
Income	3	(\$4,500.00)

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

	
Forward to Next Step	Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:

Competition Expenses

1. <u>Airfare to National Competition</u>	Travel-Airfare Domestic	5 x \$2,250.00 \$450.00
2. <u>Rental Vans</u>	Travel-Other	2 x \$245.39 \$250.00 ↓
3. <u>Gas</u>	Travel-Gas	1 x \$150.00 \$150.00
4. <u>Team Shirts</u>	Equip-Uniforms	60 x \$0.00 \$10.00 ↓
5. <u>Shipping</u>	Travel-Other	1 x \$150.00 \$150.00

Tools and Consumables

1. <u>Hot Glue Sticks</u>	Equip-Non-Capital Equipment	1 x \$5.79 \$5.79
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2. <u>Solder</u>	Travel-Airfare Domestic	1 x \$5.70	\$5.70
3. <u>Wrench Set</u>	Travel-Airfare Domestic	1 x \$18.99	\$18.99
4. <u>Ratchet and Socket Set</u>	Equip-Non-Capital Equipment	1 x \$18.99	\$18.99
5. <u>Benchtop Band Saw</u>	Capital Expense Fund	1 x \$134.99	\$134.99

Chemicals

1. <u>Ethanol (Denatured)</u>	Equip-Non-Capital Equipment	1 x \$100.00	\$100.00
2. <u>Ethanol Fuel Cell Components</u>	Equip-Non-Capital Equipment	1 x \$300.00	\$300.00
3. <u>Luminol</u>	Equip-Non-Capital Equipment	1 x \$55.00	\$55.00
4. <u>Carbon Cloth</u>	Equip-Non-Capital Equipment	1 x \$400.00	\$400.00
5. <u>Ammonium Carbonate</u>	Equip-Non-Capital Equipment	1 x \$20.00	\$20.00
6. <u>Copper Sulfate</u>	Equip-Non-Capital Equipment	1 x \$38.00	\$38.00
7. <u>Hydrogen Peroxide</u>	Equip-Non-Capital Equipment	2 x \$13.00	\$26.00
8. <u>Sulfuric Acid</u>	Equip-Non-Capital Equipment	1 x \$39.00	\$39.00
9. <u>Sugar</u>	Equip-Non-Capital Equipment	1 x \$20.00	\$20.00
10. <u>Yeast</u>	Equip-Non-Capital Equipment	20 x \$0.70	\$14.00
11. <u>Acetone</u>	Equip-Non-Capital Equipment	1 x \$64.50	\$64.50

Building Materials

1. <u>Plastic Sheetting</u>	Travel-Airfare Domestic	3 x \$50.00	\$150.00
2. <u>Aluminum</u>	Travel-Airfare Domestic	1 x \$100.00	\$100.00
3. <u>Hardware</u>	Travel-Airfare Domestic	1 x \$150.00	\$150.00
4. <u>Smoke Filters</u>	Equip-Non-Capital Equipment	2 x \$50.00	\$100.00
5. <u>Rubber tubing</u>	Equip-Non-Capital Equipment	1 x \$30.00	\$30.00

	Moved to 1st & 2...	3/26/2016, 1:19PM
	by bbzhang@andrew.cmu.edu	
	Resubmitted	3/18/2016, 5:52PM
	by jkubiak@andrew.cmu.edu	
	Follow-up Requir...	2/14/2016, 1:29PM
	by bbzhang@andrew.cmu.edu	
	bbzhang@andrew.cmu.edu	2/14/2016, 1:28PM
	<i>"Rental Vans" adjusted from \$500.00 to \$245.39.</i>	
	bbzhang@andrew.cmu.edu	2/14/2016, 1:26PM
	<i>"Airfare to National Competition" adjusted from \$2,250.00 to \$2,250.00.</i>	
	bbzhang@andrew.cmu.edu	2/14/2016, 1:26PM
	<div>Personal clothing not funded by JFC</div> <div>Audience:</div>	
	Neal Choudhary	2/14/2016, 11:30AM
	<i>"Term Sheet" adjusted from \$600.00 to</i>	

6.	<u>Fuel Cell Components</u>	Equip-Non-Capital Equipment	1 x \$200.00	\$200.00
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Labware

1.	<u>Aluminum Foil</u>	Equip-Non-Capital Equipment	1 x \$5.00	\$5.00
2.	<u>Electrical Tape</u>	Equip-Non-Capital Equipment	2 x \$4.27	\$8.54
3.	<u>Masking Tape</u>	Equip-Non-Capital Equipment	1 x \$6.28	\$6.28
4.	<u>Soap</u>	Equip-Non-Capital Equipment	1 x \$2.50	\$2.50
5.	<u>Lab Coats</u>	Equip-Non-Capital Equipment	5 x \$15.00	\$75.00
6.	<u>Markers</u>	Equip-Non-Capital Equipment	1 x \$5.95	\$5.95
7.	<u>Weight Boats</u>	Equip-Non-Capital Equipment	2 x \$7.25	\$14.50
8.	<u>Weighing Paper</u>	Equip-Non-Capital Equipment	1 x \$14.95	\$14.95
9.	<u>Plastic syringes</u>	Travel-Airfare Domestic	1 x \$22.19	\$22.19
10.	<u>100 microL Pipette</u>	Capital Expense Fund	1 x \$68.39	\$68.39
11.	<u>Xacto Blades</u>	Equip-Non-Capital Equipment	1 x \$11.25	\$11.25
12.	<u>Analytical Balance</u>	Capital Expense Fund	1 x \$350.00	\$350.00

Electronics

1.	<u>Heat Shrink</u>	Equip-Non-Capital Equipment	1 x \$6.00	\$6.00
2.	<u>Arduino Enclosures</u>	Capital Expense Fund	2 x \$15.00	\$30.00
3.	<u>Resistor Pack</u>	Equip-Non-Capital Equipment	1 x \$10.99	\$10.99
4.	<u>Wire</u>	Equip-Non-Capital Equipment	1 x \$22.00	\$22.00
5.	<u>Solder Flux</u>	Equip-Non-Capital Equipment	1 x \$10.11	\$10.11
6.	<u>Sensors</u>	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00

Income

1. <u>Member Dues</u>	Revenue- Other (Income)	60 x (\$1,500.00) (\$25.00)
2. <u>SURG Funds</u>	Revenue-Donations & Grants (Income)	2 x (\$1,000.00) (\$500.00)
3. <u>ChemE Department Travel Funding</u>	Revenue- Other (Income)	1 x (\$2,000.00) (\$2,000.00)

Finish Later

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