

Review Request

Request Additional Information

Budget Ultimate Frisbee Club Budget

Women's

Requested Total \$20,280.00


Reviewer Adjusted Total \$12,150.00


(-\$8,130.00 / -40.09%)

Sections (4)	# of Line Items (9)	Amount
Tournament Expenses	4	\$19,980.00
Equipment	2	\$2,650.00
First Aid Kit	1	\$200.00
Membership Revenue and Income	2	(\$2,550.00)

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:

Tournament Expenses

1. Tournament Hotels

Travel-Hotel & Lodging

108 x \$100.00

\$4,350.00

↓
2. Tournament Gas

Travel-Gas

9 x \$100.00

\$900.00
3. Tournament Rental Cars

Travel-Professional Vehicle Service

36 x \$130.00

\$3,000.00

↓
4. Tournament Bid Fees

Ops-Registration and Tournaments

9 x \$400.00

\$3,600.00

Equipment

1. Disc Purchases

Equip-Non-Capital Equipment

170 x \$5.00

\$850.00
2. Team Uniforms

Equip-Uniforms

20 x \$90.00

\$1,800.00

First Aid Kit

1.	<u>First-Aid Kit</u>	Capital Expense Fund	1 x	\$200.00
			\$200.00	

Membership Revenue and Income

1.	<u>Disc Sales</u>	Revenue-Sales & Income (Income)	75 x	(\$750.00)
			(\$10.00)	
2.	<u>Team Uniform Dues</u>	Revenue-Sales & Income (Income)	20 x	(\$1,800.00)
			(\$90.00)	

Finish Later

Previous

Moved to 1st & 2n...
by
bbzhang@andrew.cmu.edu

2/20/2016,
12:55PM

Resubmitted
by
amapua@andrew.cmu.edu

2/8/2016,
10:17PM

Follow-up Required
by
bbzhang@andrew.cmu.edu

2/7/2016,
12:53PM

sshy@andrew.cmu.edu

2/7/2016,
12:17PM

"Team Uniforms" adjusted from \$1,800.00 to \$1,800.00.

sshy@andrew.cmu.edu

2/7/2016,
12:17PM

"Team Uniforms" adjusted from \$1,800.00 to \$450.00.

sshy@andrew.cmu.edu

2/7/2016,
11:51AM

"Tournament Hotels" adjusted from \$10,800.00 to \$4,350.00.

sshy@andrew.cmu.edu

2/7/2016,
11:51AM

"Tournament Rental Cars" adjusted from