

Budgeting System

Review Request

Request Additional Information

Budget F16-S17


Budget


Requested Total	\$1,975.00
Reviewer Adjusted Total	\$1,675.00↓
	(-\$300.00 / -15.19%)

Sections (11)	# of Line Items (18)	Amount
Candy Run Supplies	4	\$610.00
Halloween Event	1	\$50.00
Fall/Spring Activities Fairs	1	\$25.00
Advertisement	1	\$100.00
Finals Week Events	2	\$180.00
Winter Events	3	\$290.00
Spring Events	2	\$320.00
Penguin Event	1	\$500.00
General Supplies	1	\$50.00
Mindfulness Room Events	1	\$50.00
Possible Revenue	1	(\$200.00)

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

BUDGET SECTION:

Candy Run Supplies

1. <u>Candy</u>	Food-Refreshments for Events	1 x \$500.00	\$500.00
2. <u>Bubbles</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
3. <u>Temporary Tattoos/Stickers</u>	Ops-Event Supplies	2 x \$20.00	\$40.00
4. <u>Bubble Wrap For Candy Runs</u>	Ops-Event Supplies	1 x \$20.00	\$20.00

Halloween Event

1. <u>Candy for Reverse Trick or Treating</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
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Fall/Spring Activities Fairs

1. <u>Items to give out at activities fair</u>	Ops-Advertising and Publicity	1 x \$25.00	\$25.00
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Advertisement

1. <u>Posting/Printing of Advertisements for Events</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
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Finals Week Events

1. <u>Painting the Fence</u>	Ops-Event Supplies	1 x \$100.00	\$100.00
2. <u>Fortune Cookies</u>	Capital Expense Fund	1 x \$80.00	\$80.00

Winter Events

1. <u>Hand Warmer Event</u>	Ops-Event Supplies	1 x \$200.00	\$200.00
2. <u>Percolator</u>	Capital Expense Fund	1 x \$40.00	\$40.00
3. <u>Hot Chocolate</u>	Ops-Event Supplies	1 x \$50.00	\$50.00

Spring Events

1. <u>Kisses for a Smile Events</u>	Ops-Program Expenses	1 x \$20.00	\$20.00
2. <u>Valentines Day Flower Chain event</u>	Capital Expense Fund	1 x \$300.00	\$300.00


Penguin Event

1. <u>Bring Penguin to Campus</u>	Ops-Program Expenses	1 x \$500.00	\$500.00
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General Supplies


1. <u>General Crafting Supplies for Events/Tabling</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$50.00	\$50.00
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→ Moved to 1st & 2nd... 3/26/2016, 12:52PM
by **bbzhang@andrew.cmu.edu**


 **bbzhang@andrew.cmu.edu** 3/26/2016, 12:51PM
"Alumni Donations" adjusted from \$200.00 to \$500.00.

← Moved to JFC Reco... 3/20/2016, 8:08PM
by **sdesikan@andrew.cmu.edu**

 Resubmitted 3/20/2016, 8:08PM
by **sdesikan@andrew.cmu.edu**

 Follow-up Required 2/21/2016, 11:32PM
by **Shelly Balassyano**

 **Shelly Balassyano** 2/21/2016, 11:31PM
"Kisses for a Smile Events" adjusted from \$20.00 to \$20.00.

 **Shelly Balassyano** 2/21/2016, 11:30PM
"Hot Chocolate" adjusted from \$50.00 to \$50.00.

Mindfulness Room Events

1.	<u>Paws to Relax</u>	Ops-Program	1 x	\$50.00
		Expenses	\$50.00	

Possible Revenue

1.	<u>Alumni Donations</u>	Revenue-Donations &	1 x	(\$500.00)
		Grants (Income)	(\$200.00)	↑

Finish Later

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