

Review Request

Request

Additional Information

Budget

Counterpoint JFC Budget

Requested Total

\$2,265.00

Reviewer Adjusted Total

\$1,185.00↓

(-\$1,080.00 / -47.68%)

Sections (10)	# of Line Items (23)	Amount
Auditions	2	\$40.00
The A CaPittsburgh Project	7	\$280.00
Dues	2	\$0.00
International Championship of Collegiate A Cappella (ICCA)	3	\$510.00
Singing Valentines	2	(\$70.00)
Website	1	\$15.00
Spring Concert	0	\$0.00
Inter A Cappella Council dues	1	\$200.00
Retreat	1	\$320.00
Counterpoint Concert	4	\$970.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

➔

➔

Forward to Next Step

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Auditions

1. Audition Advertising Posters

Ops-Advertising and Publicity

1 x \$30.00

2. Bows for Activities Fair

Ops-Advertising and Publicity

1 x \$10.00

### The A CaPittsburgh Project

1. <u>Ticket Printing</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x	\$40.00
2. <u>Advertising Poster Printing</u>	Ops-Advertising and Publicity	1 x	\$40.00
3. <u>Ticket Sales Revenue</u>	Revenue-Sales & Income <b>(Income)</b>	575 x	<b>(\$3,450.00)</b>
4. <u>T-Shirt Sales Revenue</u>	Revenue-Sales & Income <b>(Income)</b>	20 x	<b>(\$200.00)</b>
5. <u>T-Shirt Printing</u>	Equip-Clothing	35 x	<b>\$200.00</b>
		\$10.00	↓
6. <u>Donation to Charity of Sales Revenue</u>	Ops-Program Expenses	1 x	\$3,000.00
7. <u>Sound Production</u>	Ops-Professional Services and Performances	1 x	\$500.00

### Dues

1. <u>Membership Dues</u>	Revenue-Sales & Income <b>(Income)</b>	16 x	<b>(\$160.00)</b>
2. <u>Group T-Shirts for Performance</u>	Equip-Uniforms	16 x	\$160.00
		\$10.00	

### International Championship of Collegiate A Cappella (ICCA)

1. <u>ICCA Application Fee</u>	Ops-Charges, Fines & Fees	1 x	\$250.00
2. <u>Refreshments for day of competition</u>	Food-Meals for Members	1 x	\$100.00
3. <u>Preparatory Retreat Food cost</u>	Food-Meals for Members	16 x	\$160.00
		\$10.00	

### Singing Valentines

1. <u>Posters for Publicity</u>	Ops-Advertising and Publicity	1 x	\$30.00
		\$30.00	



Moved to 1st &amp; 2...

3/26/2016,  
11:24AM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/27/2016,  
1:55PMJFC is unable to fund this, try using the Underground

bbzhang@andrew.cmu.edu

2/27/2016,  
1:54PMJFC is unable to fund this, try using the Underground

bbzhang@andrew.cmu.edu

2/6/2016,  
12:35PM**"Ticket and food at Dave and Busters"**  
adjusted from \$320.00 to \$140.00.

bbzhang@andrew.cmu.edu

2/6/2016,  
12:33PM**"T-Shirt Printing"** adjusted from \$350.00 to \$200.00.

Moved to JFC Rec...

2/6/2016,  
12:32PM

by

bbzhang@andrew.cmu.edu

2. <u>Revenue from singing valentines</u>	Revenue-Sales & Income <b>(Income)</b>	20 x <b>(\$100.00)</b> <b>(\$5.00)</b>
---	--	---

---

### Website

1. <u>Website Pointer</u>	Ops-Charges, Fines & Fees	1 x \$15.00 \$15.00
---------------------------	---------------------------	------------------------

---

### Spring Concert

---

#### Inter A Cappella Council dues

1. <u>Inter A Cappella Council dues</u>	Ops-Charges, Fines & Fees	1 x \$200.00 \$200.00
---	---------------------------	--------------------------

---

### Retreat

1. <u>Ticket and food at Dave and Busters</u>	Food-Meals for Members	16 x \$20.00 \$20.00	<b>\$140.00</b> ↓
---	------------------------	-------------------------	----------------------

---

### Counterpoint Concert

1. <u>Phipps Botany Hall Auditorium</u>	Ops-Rental Facilities	1 x \$250.00 \$250.00	<b>\$0.00</b> ↓
2. <u>Sound production</u>	Ops-Professional Services and Performances	1 x \$500.00 \$500.00	<b>\$0.00</b> ↓
3. <u>Refreshments at Concert</u>	Food-Refreshments for Events	1 x \$200.00 \$200.00	
4. <u>Posters for Counterpoint Concert</u>	Ops-Advertising and Publicity	1 x \$20.00 \$20.00	

---

**Finish Later**

**← Previous**

