

Review Request

Request Additional Information

Budget

Budget Request FY17 JFC Budget CMU

Requested Total \$22,573.70


Reviewer Adjusted Total \$9,011.20↓


(-\$13,562.50 / -60.08%)

Sections (7)	# of Line Items (38)	Amount
Buckeye Mela 9 Competition	5	\$5,270.00
Nachde Nashville Competition	5	\$3,600.00
Naach Di Cleveland Competition	5	\$4,170.00
General Expenses and Income	8	(\$1,836.30)
Bhangra Blowout Competition	5	\$4,475.00
Nach Ke Dikha Competition	5	\$3,365.00
Boiler Bhangra Competition	5	\$3,530.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward to Next Step


Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Buckeye Mela 9 Competition

1. Hyatt Regency Columbus Hotel Rooms	Travel-Hotel & Lodging	5 x \$1,180.00 \$236.00
2. Application Fee	Ops-Registration and Tournaments	1 x \$75.00 \$75.00
3. Gas cost of travel to Ohio	Travel-Gas	4 x \$600.00 \$150.00
4. Dancer Roster Fee	Ops-Registration and Tournaments	21 x \$735.00 \$35.00
5. Avis 12 Seater Rental	Travel-Professional Vehicle Service	4 x \$2,680.00 \$670.00

Nachde Nashville Competition

1. <u>Holiday Inn Nashville - Vanderbilt Hotel Rooms</u>	Travel-Hotel & Lodging	5 x \$1,190.00 \$238.00	
2. <u>Application Fee</u>	Ops-Registration and Tournaments	1 x \$50.00 \$50.00	
3. <u>Gas Cost to Nashville</u>	Travel-Gas	1 x \$600.00 \$600.00	
4. <u>Dancer Roster Fee</u>	Ops-Registration and Tournaments	21 x \$420.00 \$20.00	
5. <u>Avis 12 Seater Rental</u>	Travel-Professional Vehicle Service	2 x \$1,340.00 \$670.00	

Naach Di Cleveland Competition



1. <u>Application Fee</u>	Ops-Registration and Tournaments	1 x \$50.00 \$50.00	
2. <u>Dancer Roster Fee</u>	Ops-Registration and Tournaments	21 x \$420.00 \$20.00	
3. <u>Gas cost of travel to Ohio</u>	Travel-Gas	4 x \$600.00 \$150.00	
4. <u>Avis 12 Seater Rental</u>	Travel-Professional Vehicle Service	3 x \$60.00 \$670.00	↓
5. <u>Comfort Inn Cleveland Hotel Rooms</u>	Travel-Hotel & Lodging	5 x \$0.00 \$218.00	↓



General Expenses and Income

1. <u>Dry cleaning uniforms</u>	Equip-Uniforms	16 x \$12.00 \$192.00	
2. <u>Dues</u>	Revenue-Sales & Income (Income)	40 x (\$2,400.00) (\$60.00)	
3. <u>Payments from performing at events</u>	Revenue-Sales & Income (Income)	1 x (\$1,000.00) (\$1,000.00)	
4. <u>Uniform Repair</u>	Equip-Uniforms	2 x \$45.00 \$22.50	↓
5. <u>Liquid starch</u>	Ops-General Supplies	1 x \$37.78 \$37.78	
6. <u>New Khunde (Props)</u>	Equip-Non-Capital Equipment	24 x \$30.00 \$720.00	
7. <u>Bengay</u>	Ops-General Supplies	8 x \$5.49 \$43.92	
8. <u>New Kato (Props)</u>	Equip-Non-Capital Equipment	24 x \$20.00 \$480.00	

Bhangra Blowout Competition

→ Moved to 1st & 2... 2/20/2016, 11:36AM
by
bbzhang@andrew.cmu.edu


 **bbzhang@andrew.cmu.edu** 2/20/2016, 11:35AM
JFC metric @ \$275/person/year 
Audience:

 **bbzhang@andrew.cmu.edu** 2/20/2016, 11:35AM
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Audience:

 **bbzhang@andrew.cmu.edu** 2/20/2016, 11:35AM
JFC metric @ \$275/person/year 
Audience:

 **bbzhang@andrew.cmu.edu** 2/20/2016, 11:35AM
"Avis 12 Seater Rental" adjusted from
\$670.00 to \$218.00

1. <u>Application Fee</u>	Ops-Registration and Tournaments	1 x \$75.00	\$75.00
2. <u>Dancer Roster Fee</u>	Ops-Registration and Tournaments	24 x \$35.00	\$840.00
3. <u>Hotel Rooms</u>	Travel-Hotel & Lodging	5 x \$250.00	\$0.00 ↓
4. <u>Gas cost of travel to DC</u>	Travel-Gas	3 x \$100.00	\$0.00 ↓
5. <u>Avis 12 Seater Rental</u>	Travel-Professional Vehicle Service	3 x \$670.00	\$0.00 ↓

Nach Ke Dikha Competition

1. <u>Application Fee</u>	Ops-Registration and Tournaments	1 x \$55.00	\$0.00 ↓
2. <u>Dancer Roster Fee</u>	Ops-Registration and Tournaments	21 x \$20.00	\$0.00 ↓
3. <u>Gas cost of travel to Virginia</u>	Travel-Gas	3 x \$100.00	\$0.00 ↓
4. <u>Avis 12 Seater Rental</u>	Travel-Professional Vehicle Service	2 x \$670.00	\$0.00 ↓
5. <u>Hotel Rooms</u>	Travel-Hotel & Lodging	5 x \$250.00	\$0.00 ↓

Boiler Bhangra Competition

1. <u>Application Fee</u>	Ops-Registration and Tournaments	1 x \$50.00	\$0.00 ↓
2. <u>Dancer Roster Fee</u>	Ops-Registration and Tournaments	18 x \$15.00	\$0.00 ↓
3. <u>Gas of travel to Indiana</u>	Travel-Gas	1 x \$400.00	\$0.00 ↓
4. <u>Avis 12 Seater Rental</u>	Travel-Professional Vehicle Service	3 x \$670.00	\$0.00 ↓
5. <u>Hotel Rooms</u>	Travel-Hotel & Lodging	4 x \$200.00	\$0.00 ↓

Finish Later

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