

Review Request

Request Additional Information

Budget 2016-2017

Budget

Requested Total \$1,595.00


Reviewer Adjusted Total \$1,000.00↓


(-\$595.00 / -37.30%)

Sections (4)	# of Line Items (19)	Amount
Food Sales	8	(\$1,005.00)
Food for GBMs and Nomad Events	2	\$1,400.00
LiNK Banquet	6	\$800.00
Event Material Costs	3	\$400.00

REVIEW STEP:  
1st & 2nd Round Appeals

Reviewer Actions

  
Forward  
to Next  
Step

  
Back to  
Previous  
Step

Request History

Add Comment

BUDGET SECTION:

Food Sales

1. Revenue from Kimbap Sales	Revenue-Sales & Income (Income)	2 x (\$1,200.00) (\$600.00)
2. Ingredients for Kimbap Sales	Equip-Non-Capital Equipment	2 x \$480.00 \$240.00
3. Sumi's Bread Sales	Revenue-Sales & Income (Income)	2 x (\$400.00) (\$200.00)
4. Cost for Sumi's Bread Sales	Equip-Non-Capital Equipment	2 x \$300.00 \$150.00
5. Pocky Sales	Revenue-Sales & Income (Income)	1 x (\$150.00) (\$150.00)
6. Fried Oreo Sales	Revenue-Sales & Income (Income)	1 x (\$100.00) (\$100.00)
7. Ingredients for Fried Oreo Sales	Equip-Non-Capital Equipment	1 x \$25.00 \$25.00
8. Cost for Pocky Sales	Equip-Non-Capital Equipment	1 x \$40.00 \$40.00

## Food for GBMs and Nomad Events

1. <u>Food for General Body Meetings</u>	Food-Meals for Members	4 x	\$800.00
		\$200.00	
2. <u>Food for Nomad Event</u>	Food-Meals for Members	2 x	\$600.00
		\$300.00	

## LiNK Banquet

1. <u>Catering</u>	Food-Catering	1 x	<b>\$105.00</b>
		\$600.00	↓
2. <u>AB Tech</u>	Ops-AB Tech	1 x	\$200.00
		\$200.00	
3. <u>Flyers</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x	\$50.00
		\$50.00	
4. <u>Ticket Sales</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$200.00)</b>
		<b>(\$200.00)</b>	
5. <u>Decorations</u>	Equip-Non-Capital Equipment	1 x	\$50.00
		\$50.00	
6. <u>Raffle Prizes</u>	Equip-Non-Capital Equipment	1 x	\$100.00
		\$100.00	

## Event Material Costs

1. <u>Movie Screening</u>	Food-Meals for Members	2 x	\$100.00
		\$50.00	
2. <u>Future Event Material Costs</u>	Ops-Event Supplies	1 x	<b>\$0.00</b>
		\$100.00	↓
3. <u>Materials for Joint Events</u>	Ops-Event Supplies	2 x	\$200.00
		\$100.00	



Moved to 1st & 2...

3/21/2016,  
5:09PM

by

**bbzhang@andrew.cmu.edu**



**bbzhang@andrew.cmu.edu**

2/28/2016,  
1:25PM



Audience:



**bbzhang@andrew.cmu.edu**

2/28/2016,  
1:24PM

*"Catering" adjusted from \$600.00 to \$105.00.*



**bbzhang@andrew.cmu.edu**

2/28/2016,  
1:23PM

*"Food for Nomad Event" adjusted from \$600.00 to \$600.00.*



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2/28/2016,  
1:23PM

*"Food for General Body Meetings" adjusted from \$800.00 to \$800.00.*



**ehauser@andrew.cmu.edu**

2/14/2016,  
12:09AM

*Food is capped at \$600 per year*

**Finish Later**

**← Previous**