

Budgeting System

Review Request

Request Additional Information

Budget Filmmaking Club Budget FY17


Requested Total	\$7,645.00
Reviewer Adjusted Total	\$4,540.00↓
	(-\$3,105.00 / -40.61%)

Sections (6)	# of Line Items (22)	Amount
Expenses - Sundance Film Festival	4	\$5,880.00
Expenses - Shot For Shot Film Festival	5	\$1,345.00
Expenses - Equipment	4	\$1,895.00
Expenses - Film Grants	1	\$1,000.00
Expenses - Regular Club Operations	4	\$975.00
Revenue	4	(\$3,450.00)


REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions



Forward to Next Step



Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:

Expenses - Sundance Film Festival

1. <u>Flights to &amp; From SLC, UT</u>	Travel-Airfare Domestic	5 x \$1,375.00	↓
		\$400.00	
2. <u>Lodging for 5 in SLC, UT</u>	Travel-Hotel & Lodging	5 x \$0.00	↓
		\$400.00	
3. <u>Ignite Student Ticket Packages</u>	Travel-Other	5 x \$1,400.00	
		\$280.00	
4. <u>Park City Transportation Service</u>	Travel-Professional Vehicle Service	2 x \$0.00	↓
		\$240.00	

Expenses - Shot For Shot Film Festival

1. <u>Festival Programs</u>	Ops-Event Supplies	200 x \$300.00	
		\$1.50	

2. <u>Projectionist &amp; A/V Equipment Rental</u>	Ops-AB Tech	1 x	\$650.00
		\$650.00	
3. <u>Trophies</u>	Ops-Gifts and Prizes	3 x	\$45.00
		\$15.00	
4. <u>Designer's Fee</u>	Ops-Professional Services and Performances	1 x	\$50.00
		\$50.00	
5. <u>Festival T-Shirts</u>	Ops-Event Supplies	20 x	\$300.00
		\$15.00	

### Expenses - Equipment

1. <u>Tripod</u>	Capital Expense Fund	2 x	\$320.00
		\$160.00	
2. <u>SD Cards</u>	Capital Expense Fund	1 x	\$75.00
		\$75.00	
3. <u>Shotgun Microphone Kit</u>	Travel-Airfare Domestic	1 x	\$100.00
		\$100.00	
4. <u>Ronin 3-Axis Handheld Gimble Stabilizer</u>	Capital Expense Fund	1 x	\$1,400.00
		\$1,400.00	

### Expenses - Film Grants

1. <u>Grants</u>	Ops-Gifts and Prizes	2 x	\$1,000.00
		\$500.00	

### Expenses - Regular Club Operations

1. <u>Speaker Fees</u>	Ops-Professional Services and Performances	3 x	\$600.00
		\$200.00	
2. <u>Fliers</u>	Ops-Advertising and Publicity	2 x	\$100.00
		\$50.00	
3. <u>Dry Erase Markers &amp; Assorted Office Supplies</u>	Travel-Airfare Domestic	1 x	\$75.00
		\$75.00	
4. <u>Food for significant meetings</u>	Food-Meals for Members	5 x	\$200.00
		\$40.00	

### Revenue

1. <u>Shot For Shot Tickets</u>	Revenue-Sales & Income <b>(Income)</b>	200 x	<b>(\$1,000.00)</b>
		<b>(\$5.00)</b>	
2. <u>Member Dues</u>	Revenue-Sales & Income <b>(Income)</b>	25 x	<b>(\$500.00)</b>
		<b>(\$20.00)</b>	
3. <u>Crowdfunding</u>	Revenue-Donations & Grants <b>(Income)</b>	1 x	<b>(\$1,500.00)</b>
		<b>(\$1,500.00)</b>	

→ Moved to 1st & 2nd... 3/26/2016, 11:46AM

by

**bbzhang@andrew.cmu.edu**

← Moved to JFC Reco... 3/26/2016, 2:06AM

by

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→ Moved to 1st & 2nd... 1/30/2016, 11:32AM

by

**acallaha@andrew.cmu.edu**

 **acallaha@andrew.cmu.edu** 1/30/2016, 11:30AM

*As per the JFC metrics, the JFC will fund travel with a total cap of \$275 per person traveling for the*

 **acallaha@andrew.cmu.edu** 1/30/2016, 11:29AM

*As per the JFC metrics, the JFC will fund travel with a total cap of \$275 per person traveling for the*

 **acallaha@andrew.cmu.edu** 1/30/2016, 11:28AM

**"Flights to & From SLC, UT" adjusted from \$2,000.00 to \$1,375.00.**

Submitted 1/26/2016, 12:04AM



by

**isucher@andrew.cmu.edu**

4.	<u>Alumni Donations</u>	Revenue-Donations	15 x	(\$450.00)
		& Grants <b>(Income)</b>	<b>(\$30.00)</b>	

**Finish Later**

**◀ Previous**