

Review Request

Request Additional Information

cmuTV


Budget 2016-2017 Budget


Requested Total	\$51,930.00
Reviewer Adjusted Total	\$43,737.50↓
	(-\$8,192.50 / -15.78%)

Sections (5)	# of Line Items (24)	Amount
cmuTV Buggy Coverage	3	\$43,916.00
General Expenses	14	\$5,080.00
Printing and Advertising	2	\$300.00
Capital Equipment	4	\$2,562.00
Event Expenses	1	\$72.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


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Previous
Step

Request History

 Add Comment

BUDGET SECTION:

cmuTV Buggy Coverage

1. <u>Viewpoint Rental Fees</u>	Ops-Rental Equipment	1 x \$32,095.00	↓
		\$37,095.00	
2. <u>Pro-Lit Lighting and Scenery Inc.</u>	Ops-Rental Equipment	1 x \$2,075.00	
		\$2,075.00	
3. <u>Universal Scaffold Systems</u>	Ops-Rental Equipment	1 x \$4,746.00	
		\$4,746.00	

General Expenses

1. <u>Channel Usage Fee</u>	Ops-Telecommunications	1 x \$350.00	
		\$350.00	
2. <u>Tech Expenses</u>	Ops-General Supplies	1 x \$500.00	
		\$500.00	
3. <u>Office Network Service</u>	Ops-Telecommunications	1 x \$150.00	
		\$150.00	
4. <u>Recruitment Food</u>	Food-Recruitment	1 x \$120.00	↓
		\$150.00	

5.	<u>Food for Members</u>	Food-Meals for Members	1 x	\$0.00
			\$500.00	↓
6.	<u>Facilities Supplies</u>	Ops-General Supplies	1 x	\$250.00
			\$250.00	
7.	<u>Livestream</u>	Ops-Operational Computing Expenses	1 x	\$600.00
			\$600.00	
8.	<u>Crew Uniforms</u>	Equip-Uniforms	1 x	\$137.50
			\$550.00	↓
9.	<u>Gaff Tape</u>	Ops-General Supplies	1 x	\$300.00
			\$300.00	
10.	<u>Printing Supplies</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x	\$150.00
			\$150.00	
11.	<u>Projector Lamp</u>	Ops-Equipment Repair	1 x	\$400.00
			\$400.00	
12.	<u>Vimeo Account</u>	Ops-Operational Computing Expenses	1 x	\$200.00
			\$200.00	
13.	<u>Hard Drive Space</u>	Capital Expense Fund	1 x	\$500.00
			\$500.00	
14.	<u>Food-Refreshments for General Body Meetings</u>	Food-Refreshments for Events	1 x	\$480.00
			\$480.00	

Printing and Advertising

1.	<u>Recruitment / Postering Supplies</u>	Ops-Advertising and Publicity	1 x	\$100.00
			\$100.00	
2.	<u>Stickers, labels, etc</u>	Ops-General Supplies	1 x	\$200.00
			\$200.00	

Capital Equipment

1.	<u>Drone</u>	Capital Expense Fund	1 x	\$0.00
			\$2,000.00	↓
2.	<u>GoDaddy Web Economy Hosting Subscription</u>	Ops-Operational Computing Expenses	1 x	\$72.00
			\$72.00	
3.	<u>Parts and Tools</u>	Capital Expense Fund	1 x	\$0.00
			\$250.00	↓
4.	<u>Adobe Creative Cloud</u>	Capital Expense Fund	1 x	\$240.00
			\$240.00	

Event Expenses

1.	<u>Press Pass Expenses</u>	Ops-Event Supplies	1 x	\$72.00
			\$72.00	

 **bbzhang@andrew.cmu.edu** 2/27/2016, 1:29PM

Audience:

 **bbzhang@andrew.cmu.edu** 2/27/2016, 1:27PM

"Viewpoint Rental Fees" adjusted from \$37,095.00 to \$32,095.00.

 **acallaha@andrew.cmu.edu** 2/20/2016, 12:23PM

FJC only funds \$600 for food 

Audience:

 **acallaha@andrew.cmu.edu** 2/20/2016, 12:23PM

"Recruitment Food" adjusted from \$150.00 to \$120.00.

 **acallaha@andrew.cmu.edu** 2/20/2016, 12:22PM

"Food for Members" adjusted from \$500.00 to \$500.00.



Finish Later

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