

Review Request


RequestAdditional Information


BudgetOutreach360 Budget

Requested Total			\$24,618.80
Reviewer Adjusted Total			\$4,150.00↓
			(-\$20,468.80 / -83.14%)
Sections (3)	# of Line Items (15)	Amount	
Fees	3	\$25,670.80	
Fundraising Costs	6	\$1,514.00	
Fundraising Revenues	6	(\$2,566.00)	

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

BUDGET SECTION:

Fees

1.	<u>International Airfare</u>	Travel-Airfare Foreign	14 x \$4,902.00 \$912.20	↓
2.	<u>Program Fee</u>	Ops-Program Expenses	14 x \$0.00 \$900.00	↓
3.	<u>3AM Shuttle to the Airport</u>	Travel-Professional Vehicle Service	1 x \$300.00 \$300.00	

Fundraising Costs

1.	<u>Chik-fil-a Fundraiser</u>	Equip-Non-Capital Equipment	100 x \$312.00 \$3.12	
2.	<u>Lunar Gala Bouquet Fundraiser</u>	Equip-Non-Capital Equipment	50 x \$400.00 \$8.00	
3.	<u>Lunar Gala Rose Fundraiser</u>	Equip-Non-Capital Equipment	50 x \$150.00 \$3.00	
4.	<u>Krispy Kreme Fundraiser</u>	Equip-Non-Capital Equipment	112 x \$392.00 \$3.50	
5.	<u>AB Films Fundraiser</u>	Equip-Non-Capital Equipment	50 x \$50.00 \$1.00	
6.	<u>Pittsburgh Popcorn</u>	Equip-Non-Capital	70 x \$210.00	

Fundraiser

Equipment

\$3.00

Fundraising Revenues

1.	<u>Chik-fil-A Revenue</u>	Revenue-Sales & Income (Income)	100 x (\$500.00) (\$5.00)
2.	<u>Lunar Gala Bouquet Revenue</u>	Revenue-Sales & Income (Income)	50 x (\$500.00) (\$10.00)
3.	<u>Lunar Gala Rose Revenue</u>	Revenue-Sales & Income (Income)	50 x (\$150.00) (\$3.00)
4.	<u>Krispy Kreme Revenue</u>	Revenue-Sales & Income (Income)	112 x (\$896.00) (\$8.00)
5.	<u>AB Films Revenue</u>	Revenue-Sales & Income (Income)	50 x (\$100.00) (\$2.00)
6.	<u>Pittsburgh Popcorn Revenue</u>	Revenue-Sales & Income (Income)	70 x (\$420.00) (\$6.00)

Finish Later

← Previous



Moved to 1st & 2...

3/21/2016,
4:59PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/28/2016,
12:19PM

*"International Airfare" adjusted from
\$12,770.80 to \$4,902.00.*



bbzhang@andrew.cmu.edu

2/28/2016,
12:18PM

Travel metric is \$275/person

Audience:



bbzhang@andrew.cmu.edu

2/28/2016,
12:17PM

*"International Airfare" adjusted from
\$12,770.80 to \$3,850.00.*



Submitted

1/24/2016,
10:43PM

by

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Withdrawn

1/24/2016,
10:39PM

by

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Submitted

1/24/2016,
10:37PM

by

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