

Review Request

Request Additional Information

Budget

2016-2017 Budget


BGSO


Requested Total	\$4,835.00
Reviewer Adjusted Total	\$2,600.00↓
	(-\$2,235.00 / -46.23%)

Sections (5)	# of Line Items (19)	Amount
Income/Revenue	3	(\$550.00)
Social	9	\$2,675.00
Cultural	4	\$1,950.00
Community Service	2	\$360.00
Miscellaneous	1	\$400.00

REVIEW STEP:  
1st & 2nd Round Appeals

Reviewer Actions

  
Forward  
to Next  
Step

  
Back to  
Previous  
Step

Request History

Add Comment

BUDGET SECTION:


Income/Revenue


1. Molly's Trolleys	Revenue-Sales & Income (Income)	25 x (\$125.00)	(\$5.00)
2. Membership Dues	Revenue-Other (Income)	20 x (\$550.00)	(\$15.00) ↑
3. Fundraising Initiative	Revenue-Sales & Income (Income)	1 x (\$125.00)	(\$125.00)


Social


1. Welcome Back Cookout	Ops-Rental Facilities	1 x \$150.00	\$150.00
2. Welcome Back Cookout	Food-Refreshments for Events	1 x \$125.00	\$125.00
3. Game Nights	Food-Meals for Members	2 x \$150.00	\$75.00
4. Collaborative Happy Hours	Food-Refreshments for Events	4 x \$400.00	\$100.00


5.	<u>Trampoline Park</u>	Ops-Rental Facilities	1 x \$600.00	<b>\$0.00</b> ↓
6.	<u>End-of-year Banquet</u>	Ops-Rental Facilities	1 x \$250.00	\$250.00
7.	<u>End-of-year Banquet</u>	Food-Catering	1 x \$200.00	\$200.00
8.	<u>General Body Meetings</u>	Food-Catering	6 x \$100.00	<b>\$275.00</b> ↓
9.	<u>Social Event Fund</u>	Ops-Rental Facilities	1 x \$200.00	\$200.00

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:15PM  
**"General Body Meetings"** adjusted from \$600.00 to \$275.00.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:15PM  
**"General Body Meetings"** adjusted from \$600.00 to \$575.00.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:14PM  
**"Collaborative Happy Hours"** adjusted from \$400.00 to \$400.00.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:14PM  
**"Membership Dues"** adjusted from \$300.00 to \$550.00.

 **bbzhang@andrew.cmu.edu** 4/10/2016, 1:59PM  
**"General Body Meetings"** adjusted from \$600.00 to \$425.00.

## Cultural

1.	<u>Open Mic Night Event</u>	Ops-Rental Facilities	1 x \$500.00	<b>\$0.00</b> ↓
2.	<u>Molly's Trolleys Tour for Black History Month</u>	Ops-Rental Facilities	1 x \$500.00	\$500.00
3.	<u>Cultural Event Tickets</u>	Ops-Event Supplies	3 x \$150.00	\$450.00
4.	<u>MLK Event</u>	Ops-Program Expenses	1 x \$500.00	\$500.00

## Community Service

1.	<u>Community Service Supplies</u>	Ops-General Supplies	4 x \$50.00	\$200.00
2.	<u>Community Service Refreshments</u>	Food-Refreshments for Events	4 x \$40.00	<b>\$0.00</b> ↓

## Miscellaneous

1.	<u>Member T-Shirts</u>	Equip-Clothing	20 x \$20.00	<b>\$0.00</b> ↓
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⬆ Moved to 1st & 2... 2/6/2016,

**Finish Later**

**← Previous**