

Review Request

Request

Additional Information

Budget

Carnegie Mellon Rocket Command FY 17 JFC Budget Request

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions



Forward
to Next
Step



Back to
Previous
Step

Request History

Add Comment

Requested Total		\$2,832.00
Reviewer Adjusted Total		\$1,092.00↓
		(-\$1,740.00 / -61.44%)
Sections (10)	# of Line Items (29)	Amount
Revenue	2	(\$740.00)
Tools	3	\$150.00
Member Involvement	2	\$840.00
Custom Construction	8	\$285.00
Composite Rocket	7	\$802.00
MCS Pride Day	2	\$225.00
Rocketry Insurance	1	\$100.00
Fall High-Powered Rocketry Launch	1	\$160.00
Spring High-Powered Rocketry Launch	1	\$160.00
National Association of Rocketry Certification	2	\$850.00

BUDGET SECTION:

Revenue

1. Physics Department Funding
- Revenue-Sales & Income **(Income)**
- 1 x **(\$540.00)**
(\$540.00)

2. Membership Dues Revenue-Sales & Income **(Income)** 20 x **(\$400.00)** **↑**
(\$10.00)

Tools

1. Building Supplies Equip-Non-Capital Equipment 1 x \$40.00
 \$40.00

2. Paint Equip-Non-Capital Equipment 1 x \$30.00
 \$30.00

3. Tools Equip-Non-Capital Equipment 1 x \$80.00
 \$80.00

Member Involvement

1. Estes Model Rocket Kits Equip-Non-Capital Equipment 10 x **\$180.00**
 \$30.00 **↓**

2. Monthly Refreshments Food-Meals for Members 1 x \$540.00
 \$540.00

Custom Construction

1. Disposable Rocket Motors Equip-Non-Capital Equipment 30 x **\$125.00**
 \$5.00 **↓**

2. Reloadable Rocket Motors Equip-Non-Capital Equipment 1 x \$20.00
 \$20.00

3. Nose Cones Equip-Non-Capital Equipment 5 x \$20.00
 \$4.00

4. Body Tubes Equip-Non-Capital Equipment 5 x \$25.00
 \$5.00

5. Balsa Wood Equip-Non-Capital Equipment 1 x \$20.00
 \$20.00

6. Recovery System Equip-Non-Capital Equipment 5 x \$20.00
 \$4.00

7. Motor Mount System Equip-Non-Capital Equipment 5 x \$25.00
 \$5.00

8. Launch Lugs Equip-Non-Capital Equipment 1 x \$5.00
 \$5.00

Composite Rocket

1. Fiberglass Sheets Equip-Non-Capital 1 x \$157.00



Moved to 1st & 2...

2/14/2016,
12:51PM

by

bbzhang@andrew.cmu.edu



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2/14/2016,
12:50PM

Please fundraise yourself for new events

Audience:



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2/14/2016,
12:50PM

Please fundraise yourself for new events

Audience:



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2/14/2016,
12:49PM

Please fundraise yourself for new events

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2/14/2016,
12:49PM

Please fundraise yourself for new events

Audience:



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2/14/2016,
12:48PM

Please fundraise yourself for new events

	Equipment	\$157.00	
2. <u>Epoxy</u>	Equip-Non-Capital Equipment	1 x \$103.00 \$103.00	
3. <u>Hardening Resin</u>	Equip-Non-Capital Equipment	1 x \$108.00 \$108.00	
4. <u>Flight Camera</u>	Capital Expense Fund	1 x \$150.00 \$150.00	
5. <u>Foam Core</u>	Equip-Non-Capital Equipment	1 x \$64.00 \$64.00	
6. <u>J-Class Engine Casing</u>	Equip-Non-Capital Equipment	1 x \$90.00 \$90.00	
7. <u>J-Class Engine Propellant</u>	Equip-Non-Capital Equipment	1 x \$130.00 \$130.00	

MCS Pride Day

1. <u>Estes Model Rocket Kits</u>	Equip-Non-Capital Equipment	15 x \$10.00 \$10.00	\$0.00 ↓
2. <u>Disposable Rocket Motors</u>	Capital Expense Fund	15 x \$5.00 \$5.00	\$0.00 ↓

Rocketry Insurance

1. <u>National Association of Rocketry Membership</u>	Ops-Program Expenses	4 x \$100.00 \$25.00	
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Fall High-Powered Rocketry Launch

1. <u>Zipcar Rental</u>	Travel-Professional Vehicle Service	2 x \$80.00 \$80.00	\$0.00 ↓
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Spring High-Powered Rocketry Launch

1. <u>Zipcar Rental</u>	Travel-Professional Vehicle Service	2 x \$80.00 \$80.00	\$0.00 ↓
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National Association of Rocketry Certification

1. <u>High-Powered Rocket Kits</u>	Equip-Non-Capital Equipment	5 x \$120.00 \$120.00	\$0.00 ↓
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2.	<u>High-Powered</u>	Capital Expense Fund	5 x	\$0.00
	<u>Rocket Motors</u>		\$50.00	
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Finish Later

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