



Review Request

Request	Additional Information	
Budget	FORGE Budget	FY 17
Requested Total		\$7,043.00
Reviewer Adjusted Total		\$4,473.00↓
		(-\$2,570.00 / -36.49%)
Sections (16)	# of Line Items (41)	Amount
Grants/Donations	2	(\$2,000.00)
Fundraiser: Holiday Card Sales	4	(\$541.00)
Weekly Transportation Expenditure: In-Home Tutoring	1	\$1,716.00
Weekly Transportation Expenditure: SAT/College Prep Program for Refugee Youth	3	\$1,310.00
Tutoring Supplies Expenditure: In-Home Tutoring	2	\$172.50
Tutoring Supplies Expenditure: SAT/College Prep Program for Refugee Youth	2	\$322.50
SAT/College-Prep Program for Refugee Youth Operational Expenditure	3	\$650.00
Fall Semester Refugee Gathering Expenditure	3	\$1,510.00
Spring Semester Refugee Gathering Expenditure	3	\$1,510.00
On-Campus Advocacy: Speaker Event Expenditure	5	\$758.00
On-Campus Cultural Advocacy: Bhutanese-Nepali Cultural Night Expenditure	3	\$730.00
Conversations Over Dinner Expenditure	4	\$425.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward to Next Step



Back to Previous Step

Request History

 Add Comment

Documentary Screening with Panel Expenditure	3	\$390.00
Fall Activities Fair Expenditure	1	\$15.00
Spring Activities Fair Expenditure	1	\$15.00
New Member Interest Meeting Expenditure	1	\$60.00

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:21PM
"Decorative Supplies" adjusted from \$30.00 to \$30.00.

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:21PM
"Envelopes" adjusted from \$56.00 to \$56.00.

BUDGET SECTION:

Grants/Donations

1. Alumni Donation Revenue-Donations & Grants **(Income)** 10 x **(\$500.00)**
(\$50.00)
2. Grants Revenue-Donations & Grants **(Income)** 1 x **(\$1,500.00)**
(\$1,500.00)

Fundraiser: Holiday Card Sales

1. Cardstock Ops-General Supplies 3 x \$48.00
\$16.00
2. Envelopes Ops-General Supplies 4 x \$56.00
\$14.00
3. Decorative Supplies Ops-General Supplies 1 x \$30.00
\$30.00
4. Holiday Card Sales Revenue-Sales & Income **(Income)** 450 x **(\$675.00)**
(\$1.50)

Weekly Transportation Expenditure: In-Home Tutoring

1. In-Home Tutoring Travel-Other 52 x \$1,716.00
Zipcar/Uber/Lyft \$33.00

Weekly Transportation Expenditure: SAT/College Prep Program for Refugee Youth

1. SAT Zipcar Reimbursements Travel-Other 26 x \$650.00
\$25.00
2. SAT Gas Reimbursement Travel-Other 26 x \$260.00
\$10.00
3. SAT Bus Passes for Students Travel-Other 10 x \$400.00
\$40.00

Tutoring Supplies Expenditure: In-Home Tutoring

1. Notebooks Ops-General Supplies 15 x \$22.50
\$1.50
2. Educational Supplies Ops-General Supplies 1 x \$150.00

 **bbzhang@andrew.cmu.edu** 4/14/2016, 9:21PM
"Cardstock" adjusted from \$48.00 to \$48.00.

➔ Moved to 1st & 2... 1/30/2016, 12:04PM
by
bbzhang@andrew.cmu.edu

 **bbzhang@andrew.cmu.edu** 1/30/2016, 12:01PM
JFC does not fund direct charity 
Audience:

 **bbzhang@andrew.cmu.edu** 1/30/2016, 12:01PM
JFC does not fund direct charity 

Tutoring Supplies Expenditure: SAT/College Prep Program for Refugee Youth

1. <u>SAT Books</u>	Ops-General Supplies	15 x	\$300.00
		\$20.00	
2. <u>Notebooks</u>	Ops-General Supplies	15 x	\$22.50
		\$1.50	

SAT/College-Prep Program for Refugee Youth Operational Expenditure

1. <u>SAT Exam Registration Fee</u>	Ops-Registration and Tournaments	4 x	\$210.00
		\$52.50	
2. <u>Food/Refreshments</u>	Food-Refreshments for Events	26 x	\$250.00
		\$15.00	↓
3. <u>Tutor-Students Bonding/Reflection Event</u>	Ops-Event Supplies	2 x	\$50.00
		\$25.00	

Fall Semester Refugee Gathering Expenditure

1. <u>Bus to transport FORGE members and refugees</u>	Travel-Professional Vehicle Service	2 x	\$660.00
		\$330.00	
2. <u>Admissions Tickets for Refugees</u>	Ops-Charges, Fines & Fees	80 x	\$0.00
		\$10.00	↓
3. <u>Snacks for FORGE members and refugees</u>	Food-Refreshments for Events	1 x	\$50.00
		\$50.00	

Spring Semester Refugee Gathering Expenditure

1. <u>Buses to transport refugee Families</u>	Travel-Professional Vehicle Service	2 x	\$660.00
		\$330.00	
2. <u>Admissions Tickets for Refugees</u>	Ops-Charges, Fines & Fees	80 x	\$0.00
		\$10.00	↓
3. <u>Snacks for FORGE members and refugees</u>	Food-Refreshments for Events	1 x	\$50.00
		\$50.00	

On-Campus Advocacy: Speaker Event Expenditure

1. <u>Flight to/from Pittsburgh for Speaker</u>	Travel-Airfare Domestic	1 x	\$230.00
		\$230.00	
2. <u>Transportation to/from airport</u>	Travel-Professional Vehicle Service	2 x	\$138.00
		\$69.00	
3. <u>Lodging for Speaker</u>	Travel-Hotel & Lodging	1 x	\$260.00
		\$260.00	

4. <u>Food/Refreshments</u>	Food-Refreshments for Events	1 x \$100.00	\$100.00
5. <u>Gift for Speaker</u>	Ops-Gifts and Prizes	1 x \$30.00	\$30.00

On-Campus Cultural Advocacy: Bhutanese-Nepali Cultural Night Expenditure

1. <u>Samosas and Refreshments</u>	Food-Catering	1 x \$350.00	\$150.00 ↓
2. <u>Buses to Transport Refugee Families</u>	Travel-Other	1 x \$330.00	\$330.00
3. <u>AB Tech Fees</u>	Ops-AB Tech	1 x \$50.00	\$50.00

Conversations Over Dinner Expenditure

1. <u>Meal for Guests</u>	Food-Catering	1 x \$500.00	\$0.00 ↓
2. <u>Gifts for Guest Speakers</u>	Ops-Gifts and Prizes	5 x \$25.00	\$125.00
3. <u>Ticket Sales</u>	Revenue-Sales & Income (Income)	50 x (\$5.00)	(\$250.00)
4. <u>AB Tech Fees</u>	Ops-AB Tech	1 x \$50.00	\$50.00

Documentary Screening with Panel Expenditure

1. <u>Public Screening Licensing Fee</u>	Ops-Professional Services and Performances	1 x \$250.00	\$250.00
2. <u>Gifts for Panel Speakers</u>	Ops-Gifts and Prizes	4 x \$25.00	\$100.00
3. <u>Refreshments for Guests</u>	Food-Refreshments for Events	1 x \$40.00	\$0.00 ↓

Fall Activities Fair Expenditure

1. <u>Activities Fair Table Refreshments</u>	Food-Recruitment	1 x \$15.00	\$0.00 ↓
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Spring Activities Fair Expenditure

1. <u>Activities Fair Table Refreshments</u>	Food-Recruitment	1 x \$15.00	\$0.00 ↓
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New Member Interest Meeting Expenditure

1.	<u>Food For New</u>	Food-Refreshments for	2 x	\$0.00
	<u>Member Interest</u>	Events	\$30.00	↓
	<u>Meetings</u>			

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Finish Later

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