



Review Request

Request	Additional Information	
Budget	Students' Association	Singapore
Requested Total		
		\$9,870.00
Reviewer Adjusted Total		
		\$6,125.00↓
		(-\$3,745.00 / -37.94%)
Sections (25)	# of Line Items (86)	Amount
SSA Elections	1	\$210.00
Singapore Foodfest (Spring)	4	(\$420.00)
Singapore Foodfest (Fall)	4	(\$420.00)
Chinese New Year Celebration	10	\$976.00
Valentine's Day Celebration	2	\$120.00
Sports Day	2	\$200.00
End of Semester Dinner (Fall)	3	\$100.00
End of Semester Dinner (Spring)	3	\$300.00
Summer Contact	4	\$650.00
Alumni Connection	4	\$400.00
Universities Fair	2	\$400.00
Freshmen Induction	3	\$320.00
Welcome Back Picnic	2	\$240.00
Winter Shopping Trip	3	\$280.00
Mid-Autumn Festival Celebration	8	\$456.00
Singapore Talent Time	8	\$861.00
Administrative Expenses	2	\$168.00
SSA Fall Hiking Trip	4	\$550.00
Singapore National Day Celebration	3	\$400.00
SSA Thanksgiving Celebration	2	\$250.00
General Body Meeting	1	\$210.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

Careers in Singapore Showcase	3	\$429.00
Halloween Movie Night	2	\$90.00
Ski Trip	5	\$600.00
Booth	1	\$2,500.00

BUDGET SECTION:

SSA Elections

- | | | | |
|------------------------------|------------------------------|-------------|----------|
| 1. <u>Light refreshments</u> | Food-Refreshments for Events | 70 x \$3.00 | \$210.00 |
|------------------------------|------------------------------|-------------|----------|

Singapore Foodfest (Spring)

- | | | | |
|-----------------------------|--|-----------------------|-------------------|
| 1. <u>Food sales</u> | Revenue-Sales & Income (Income) | 100 x (\$8.00) | (\$800.00) |
| 2. <u>Raw ingredients</u> | Ops-Event Supplies | 100 x \$3.00 | \$300.00 |
| 3. <u>Cooking gas</u> | Ops-Event Supplies | 1 x \$50.00 | \$50.00 |
| 4. <u>Posters and chalk</u> | Ops-Advertising and Publicity | 1 x \$30.00 | \$30.00 |


Singapore Foodfest (Fall)


- | | | | |
|-----------------------------|--|-----------------------|-------------------|
| 1. <u>Food sales</u> | Revenue-Sales & Income (Income) | 100 x (\$8.00) | (\$800.00) |
| 2. <u>Raw ingredients</u> | Ops-Event Supplies | 100 x \$3.00 | \$300.00 |
| 3. <u>Cooking gas</u> | Ops-Event Supplies | 1 x \$50.00 | \$50.00 |
| 4. <u>Posters and chalk</u> | Ops-Advertising and Publicity | 1 x \$30.00 | \$30.00 |


Chinese New Year Celebration


- | | | | |
|-------------------------------|------------------------------|---------------|-------------------|
| 1. <u>Yu Sheng</u> | Food-Catering | 100 x \$3.00 | \$250.00 ↓ |
| 2. <u>Hotpot</u> | Food-Catering | 100 x \$10.00 | \$1,000.00 |
| 3. <u>Drinks</u> | Food-Refreshments for Events | 100 x \$1.00 | \$0.00 ↓ |
| 4. <u>Cooking gas</u> | Ops-Event Supplies | 1 x \$125.00 | \$125.00 |
| 5. <u>Festive decorations</u> | Ops-Decorations | 1 x | \$50.00 |


→ Moved to 1st & 2... 2/20/2016, 1:42PM
by **bbzhang@andrew.cmu.edu**

 **bbzhang@andrew.cmu.edu** 2/20/2016, 1:37PM
"Posters and chalk" adjusted from \$30.00 to \$20.00.

 **bbzhang@andrew.cmu.edu** 2/20/2016, 1:37PM
"Posters and chalk" adjusted from \$30.00 to \$20.00.

 **bbzhang@andrew.cmu.edu** 2/20/2016, 1:37PM
"Posters and Chalk" adjusted from \$30.00 to \$20.00.

 **bbzhang@andrew.cmu.edu** 2/20/2016, 1:37PM
"Posters and Chalk" adjusted from \$30.00 to \$20.00.

 **bbzhang@andrew.cmu.edu** 2/20/2016, 1:36PM
"Bus Rental" adjusted from \$400.00 to \$100.00

			\$50.00
6.	<u>Ticket sales</u>	Revenue-Sales & Income (Income)	100 x (\$1,000.00) (\$10.00)
7.	<u>Microphones</u>	Ops-Rental Equipment	2 x \$144.00 \$72.00
8.	<u>Amplifier and speakers</u>	Ops-Rental Equipment	1 x \$148.00 \$148.00
9.	<u>Posters and Chalk</u>	Ops-Advertising and Publicity	1 x \$20.00 ↓ \$30.00
10.	<u>Projector</u>	Ops-Rental Equipment	1 x \$79.00 \$79.00

Valentine's Day Celebration

1.	<u>Light refreshments</u>	Food-Refreshments for Events	30 x \$90.00 \$3.00
2.	<u>Decorations</u>	Ops-Decorations	1 x \$30.00 \$30.00

Sports Day

1.	<u>Drinks</u>	Food-Refreshments for Events	50 x \$50.00 ↓ \$2.00
2.	<u>Awards</u>	Ops-Gifts and Prizes	10 x \$100.00 \$10.00

End of Semester Dinner (Fall)

1.	<u>Restaurant dinner</u>	Food-Meals for Members	70 x \$1,050.00 \$15.00
2.	<u>Gifts for graduating members</u>	Ops-Gifts and Prizes	5 x \$0.00 ↓ \$20.00
3.	<u>Ticket sales</u>	Revenue-Sales & Income (Income)	70 x (\$1,050.00) (\$15.00)

End of Semester Dinner (Spring)

1.	<u>Restaurant dinner</u>	Food-Meals for Members	70 x \$1,050.00 \$15.00
2.	<u>Gifts for graduating members</u>	Ops-Gifts and Prizes	15 x \$0.00 ↓ \$20.00
3.	<u>Ticket sales</u>	Revenue-Sales & Income (Income)	70 x (\$1,050.00) (\$15.00)

Summer Contact

1.	<u>Venue booking</u>	Ops-Rental Facilities	1 x \$100.00
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		\$250.00	↓
2. <u>Information booklets for new freshmen</u>	Ops-Non-Promotional Paper, Print & Pub.	25 x \$4.00	\$20.00 ↓
3. <u>Audio-visual equipment</u>	Ops-Rental Equipment	1 x \$150.00	\$0.00 ↓
4. <u>Light refreshments</u>	Food-Recruitment	50 x \$3.00	\$0.00 ↓

Alumni Connection

1. <u>Venue Booking</u>	Ops-Rental Facilities	1 x \$250.00	\$0.00 ↓
2. <u>Donations</u>	Revenue-Donations & Grants (Income)	1 x (\$200.00)	
3. <u>Light refreshments</u>	Food-Refreshments for Events	40 x \$5.00	\$200.00
4. <u>Audio-visual equipment</u>	Ops-Rental Equipment	1 x \$150.00	\$0.00 ↓

Universities Fair

1. <u>CMU Information Sheets</u>	Ops-Non-Promotional Paper, Print & Pub.	300 x \$1.00	\$20.00 ↓
2. <u>Lunch for volunteers</u>	Food-Meals for Members	10 x \$10.00	\$0.00 ↓

Freshmen Induction

1. <u>Paint</u>	Equip-Non-Capital Equipment	1 x \$120.00	
2. <u>Tools</u>	Equip-Non-Capital Equipment	1 x \$50.00	
3. <u>Pizza and Drinks</u>	Food-Meals for Members	1 x \$150.00	\$0.00 ↓

Welcome Back Picnic

1. <u>Picnic food</u>	Food-Refreshments for Events	1 x \$200.00	\$0.00 ↓
2. <u>Picnic Blankets</u>	Equip-Non-Capital Equipment	4 x \$10.00	\$0.00 ↓

Winter Shopping Trip

1. <u>Bus Rental</u>	Travel-Professional Vehicle Service	1 x \$400.00	
2. <u>Ticket sales</u>	Revenue-Sales &	40 x (\$200.00)	

	Income (Income)	(\$5.00)	
3. <u>Drinks</u>	Food-Refreshments for Events	40 x \$2.00	\$0.00 ↓

Mid-Autumn Festival Celebration

1. <u>Mooncakes</u>	Food-Catering	10 x \$25.00	\$250.00
2. <u>Lanterns, Candles</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
3. <u>Chinese Tea</u>	Food-Refreshments for Events	70 x \$1.50	\$100.00 ↓
4. <u>Posters and Chalk</u>	Ops-Advertising and Publicity	1 x \$30.00	\$20.00 ↓
5. <u>Ticket sales</u>	Revenue-Sales & Income (Income)	70 x (\$5.00)	(\$350.00)
6. <u>Microphones</u>	Ops-Rental Equipment	2 x \$72.00	\$144.00
7. <u>Amplifier and speakers</u>	Ops-Rental Equipment	1 x \$148.00	\$148.00
8. <u>Projector</u>	Ops-Rental Equipment	1 x \$79.00	\$79.00

Singapore Talent Time

1. <u>Prizes</u>	Ops-Gifts and Prizes	3 x \$50.00	\$90.00 ↓
2. <u>Light refreshments</u>	Food-Refreshments for Events	60 x \$3.00	\$0.00 ↓
3. <u>Microphones</u>	Ops-Rental Equipment	2 x \$72.00	\$144.00
4. <u>Amplifier and speakers</u>	Ops-Rental Equipment	1 x \$148.00	\$148.00
5. <u>Projector</u>	Ops-Rental Equipment	1 x \$79.00	\$79.00
6. <u>Decorations</u>	Ops-Event Supplies	1 x \$30.00	\$30.00
7. <u>Posters and chalk</u>	Ops-Advertising and Publicity	1 x \$30.00	\$20.00 ↓
8. <u>Programmes</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$100.00	\$100.00

Administrative Expenses

1. <u>Website maintenance</u>	Ops-Operational Computing Expenses	1 x \$68.00	\$68.00
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2. <u>General office supplies</u>	Ops-General Supplies	1 x \$100.00	\$100.00
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SSA Fall Hiking Trip

1. <u>Bus Rental to Ohio State Park</u>	Travel-Professional Vehicle Service	1 x \$400.00	\$400.00
2. <u>Lunch</u>	Food-Catering	30 x \$8.00	\$150.00 ↓
3. <u>Ticket sales</u>	Revenue-Sales & Income (Income)	30 x (\$5.00)	(\$150.00)
4. <u>Drinks</u>	Food-Refreshments for Events	30 x \$2.00	\$0.00 ↓

Singapore National Day Celebration

1. <u>Lunch coupons</u>	Revenue-Sales & Income (Income)	50 x (\$3.00)	(\$150.00)
2. <u>Lunch</u>	Food-Meals for Members	50 x \$8.00	\$150.00 ↓
3. <u>Celebration Materials</u>	Equip-Non-Capital Equipment	50 x \$3.00	\$150.00

SSA Thanksgiving Celebration

1. <u>Raw ingredients</u>	Food-Refreshments for Events	1 x \$200.00	\$0.00 ↓
2. <u>Raffle prizes</u>	Ops-Gifts and Prizes	1 x \$50.00	\$50.00

General Body Meeting

1. <u>Light refreshments</u>	Food-Refreshments for Events	70 x \$3.00	\$0.00 ↓
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Careers in Singapore Showcase

1. <u>Catered food and drinks</u>	Food-Catering	70 x \$3.00	\$0.00 ↓
2. <u>Information sheets / booklets</u>	Ops-Non-Promotional Paper, Print & Pub.	70 x \$2.00	\$140.00
3. <u>Projector</u>	Ops-Rental Equipment	1 x \$79.00	\$79.00

Halloween Movie Night

1. <u>Popcorn and drinks</u>	Food-Refreshments for Events	1 x \$60.00	\$0.00 ↓
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2.	<u>Posters and chalk</u>	Ops-Advertising and Publicity	1 x \$30.00	\$20.00 ↓
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Ski Trip

1.	<u>Bus Rental</u>	Travel-Professional Vehicle Service	1 x \$400.00	\$400.00
2.	<u>Lodging near ski resort</u>	Travel-Hotel & Lodging	1 x \$500.00	\$500.00
3.	<u>Ticket sales</u>	Revenue-Sales & Income (Income)	20 x (\$80.00)	(\$1,600.00)
4.	<u>Ski rental</u>	Equip-Non-Capital Equipment	20 x \$23.00	\$460.00
5.	<u>Tickets</u>	Ops-Program Expenses	20 x \$42.00	\$840.00

Booth

1.	<u>Booth</u>	Equip-Non-Capital Equipment	1 x \$2,500.00	\$2,500.00
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Finish Later

← Previous