

# Budgeting System

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## Review Request

Request

Additional Information

Budget

Treblemakers

Requested Total

\$7,594.50

Reviewer Adjusted Total

\$2,627.75↓

(-\$4,966.75 / -65.40%)

Sections (10)	# of Line Items (34)	Amount
Website	2	\$65.00
Activities Fair	5	\$172.00
Auditions	3	\$127.50
Rehearsal	3	\$406.00
Fees	2	\$450.00
Capital Equipment	7	\$4,675.00
Bake Sale	2	(\$125.00)
Almost Midnight Acappella (Spring Concert)	4	\$235.00
Attire	2	\$389.00
Social Events	4	\$1,200.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

➔

Forward to Next Step

➔

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Website

1. Domain Renewal    Ops-Operational    1 x    \$15.00
- Computing Expenses    \$15.00
2. Website Hosting    Ops-Operational    1 x    \$50.00
- Computing Expenses    \$50.00

## Activities Fair

1. <u>Audition Posters</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00
2. <u>Snacks</u>	Food-Recruitment	1 x \$20.00	\$20.00
3. <u>Flyers</u>	Ops-Advertising and Publicity	100 x \$0.22	\$22.00
4. <u>Banner</u>	Ops-Advertising and Publicity	1 x \$80.00	\$80.00
5. <u>Yellow Tablecloth</u>	Ops-Decorations	1 x \$30.00	\$30.00

## Auditions

1. <u>Food</u>	Food-Meals for Members	3 x \$25.00	\$75.00
2. <u>Audition Forms</u>	Ops-Non-Promotional Paper, Print & Pub.	150 x \$0.05	\$7.50
3. <u>Bottled Water</u>	Food-Refreshments for Events	3 x \$15.00	\$45.00

## Rehearsal

1. <u>Music Binders</u>	Ops-General Supplies	18 x \$2.00	\$36.00
2. <u>Pitch Pipe</u>	Ops-General Supplies	1 x \$20.00	\$20.00
3. <u>Finale 2014 (Academic Version)</u>	Ops-General Supplies	1 x \$350.00	\$350.00

## Fees

1. <u>ICCA Quarterfinal Entry Fee</u>	Ops-Charges, Fines & Fees	1 x \$250.00	\$250.00
2. <u>IAC Membership Dues</u>	Ops-Charges, Fines & Fees	1 x \$200.00	\$200.00

## Capital Equipment

1. <u>Speaker Tripods</u>	Capital Expense Fund	1 x \$100.00	\$0.00 ↓
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Moved to 1st &amp; 2...

3/26/2016,  
11:37AM

by

bbzhang@andrew.cmu.edu



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3/26/2016,  
11:36AM*JFC is unable to fund this item*

Audience:



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3/26/2016,  
11:35AM*JFC is unable to fund this item*

Audience:



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3/26/2016,  
11:35AM*"Ties for Men" adjusted from \$65.00 to \$16.25.*

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3/26/2016,  
11:34AM*"T-Shirts" adjusted from \$324.00 to \$81.00.*

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3/26/2016,  
8:57AM*"Flightcase" adjusted from \$600.00 to \$600.00.*

2. <u>Cables</u>	Capital Expense Fund	1 x \$200.00	<b>\$0.00</b> ↓
3. <u>Piano Carrying Case</u>	Capital Expense Fund	1 x \$75.00	<b>\$0.00</b> ↓
4. <u>Wireless Microphones</u>	Capital Expense Fund	5 x \$500.00	<b>\$0.00</b> ↓
5. <u>Speaker</u>	Capital Expense Fund	1 x \$500.00	<b>\$0.00</b> ↓
6. <u>Flightcase</u>	Capital Expense Fund	1 x \$600.00	<b>\$0.00</b> ↓
7. <u>Subwoofer</u>	Capital Expense Fund	1 x \$700.00	<b>\$0.00</b> ↓

### Bake Sale

1. <u>Baking Supplies</u>	Ops-Event Supplies	1 x \$25.00	\$25.00
2. <u>Bake Sale Revenue</u>	Revenue-Sales & Income <b>(Income)</b>	1 x <b>(\$150.00)</b>	<b>(\$150.00)</b>

### Almost Midnight Acappella (Spring Concert)

1. <u>Posters for Almost Midnight Acappella (Spring)</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00
2. <u>Event Ticket Printing</u>	Ops-Event Supplies	1 x \$15.00	\$15.00
3. <u>Ticket Sales</u>	Revenue-Sales & Income <b>(Income)</b>	300 x <b>(\$1.00)</b>	<b>(\$300.00)</b>
4. <u>Live Sound</u>	Ops-Professional Services and Performances	1 x \$500.00	\$500.00

### Attire

1. <u>T-Shirts</u>	Equip-Uniforms	18 x \$18.00	<b>\$81.00</b> ↓
2. <u>Ties for Men</u>	Equip-Uniforms	5 x \$13.00	<b>\$16.25</b> ↓

## Social Events

- |                                      |                        |                 |          |
|--------------------------------------|------------------------|-----------------|----------|
| 1. <u>Annual Fall Dinner Party</u>   | Food-Meals for Members | 1 x<br>\$150.00 | \$150.00 |
| 2. <u>Annual Spring Dinner Party</u> | Food-Meals for Members | 1 x<br>\$150.00 | \$150.00 |
| 3. <u>Car Rental for Retreat</u>     | Travel-Other           | 2 x<br>\$350.00 | \$700.00 |
| 4. <u>Gas for Retreat</u>            | Travel-Gas             | 4 x<br>\$50.00  | \$200.00 |
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**Finish Later**

**◀ Previous**