

Review Request

Request

Additional Information

Budget

Club Soccer

FY17 Men's

Requested Total

\$61,240.00

Reviewer Adjusted Total

\$6,980.00↓

(-\$54,260.00 / -88.60%)

Sections (12)	# of Line Items (47)	Amount
Fall Try-Outs	4	\$1,225.00
Spring Try-Outs	3	\$280.00
General Body Meetings	2	\$11,000.00
Campus Involvement	6	\$1,400.00
Apparel & Equipment	5	\$26,175.00
Fall Tournament #1 (Philadelphia, PA)	5	\$4,280.00
Fall Tournament #2 (Washington, DC)	5	\$4,280.00
NIRSA Soccer League	3	\$5,600.00
PISA Soccer League	2	\$4,400.00
Spring Tournament #1 (Columbus, Ohio)	5	\$4,800.00
Spring Tournament #2 (Buffalo, New York)	5	\$4,800.00
Revenue	2	(\$7,000.00)

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions



Forward
to Next
Step



Back to
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Step

Request History



Add Comment

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at Carnegie Mellon University

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Budgeting System


BUDGET SECTION:

Fall Try-Outs

- Try Out T-Shirts Equip-Non-Capital 75 x \$0.00
Equipment \$12.00 ↓
- Try Out Dinner Food-Recruitment 6 x \$100.00
\$25.00 ↓
- Water/Gatorade Food-Recruitment 5 x \$0.00
\$15.00 ↓

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4. <u>Advertising</u>	Ops-Advertising and Publicity	1 x \$100.00	\$20.00 ↓
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bbzhang@andrew.cmu.edu
4/10/2016,
11:20AM


"League Fee" adjusted from \$2,000.00 to \$1,000.00.

Spring Try-Outs

1. <u>Try Out Dinner</u>	Food-Recruitment	6 x \$25.00	\$0.00 ↓
2. <u>Water/Gatorade</u>	Food-Recruitment	2 x \$15.00	\$0.00 ↓
3. <u>Advertising</u>	Ops-Advertising and Publicity	1 x \$100.00	\$20.00 ↓


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4/10/2016,
11:20AM


"Registration" adjusted from \$1,000.00 to \$500.00.


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11:20AM

"League Registrations" adjusted from \$3,200.00 to \$1,600.00.

General Body Meetings


1. <u>Monthly GBMs</u>	Food-Meals for Members	10 x \$100.00	\$500.00 ↓
2. <u>Coaching Staff</u>	Salary-Instructors & Coaching	1 x \$10,000.00	\$0.00 ↓



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4/10/2016,
11:13AM

"Home Jersey Kits" adjusted from \$7,000.00 to \$1,750.00.

Campus Involvement

1. <u>September Event</u>	Food-Refreshments for Events	12 x \$15.00	\$0.00 ↓
2. <u>October Event</u>	Food-Refreshments for Events	12 x \$15.00	\$0.00 ↓
3. <u>March Event</u>	Food-Refreshments for Events	12 x \$15.00	\$0.00 ↓
4. <u>April Event</u>	Food-Refreshments for Events	12 x \$15.00	\$0.00 ↓
5. <u>May Event</u>	Food-Refreshments for Events	12 x \$15.00	\$0.00 ↓
6. <u>Advertising</u>	Ops-Advertising and Publicity	5 x \$100.00	\$100.00 ↓


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4/10/2016,
11:12AM

You have not gone on this event in the past year 

Apparel & Equipment

1. <u>Away Jersey Kits</u>	Capital Expense Fund	40 x \$175.00	\$0.00 ↓
2. <u>Home Jersey Kits</u>	Equip-Uniforms	40 x \$175.00	\$1,750.00 ↓
3. <u>Match Balls</u>	Capital Expense Fund	3 x \$125.00	\$210.00 ↓
4. <u>Practice Soccer Balls</u>	Capital Expense Fund	24 x \$75.00	\$100.00 ↓
5. <u>Warm Ups</u>	Capital Expense Fund	40 x \$250.00	\$0.00 ↓

Fall Tournament #1 (Philadelphia, PA)

1.	<u>Hotel - Phili</u>	Travel-Hotel & Lodging	5 x \$250.00	\$0.00 ↓
2.	<u>Referee</u>	Ops-Professional Services and Performances	5 x \$250.00	\$0.00 ↓
3.	<u>Registration</u>	Ops-Registration and Tournaments	1 x \$1,000.00	\$0.00 ↓
4.	<u>GAS</u>	Travel-Gas	1 x \$130.00	\$0.00 ↓
5.	<u>Rental Car</u>	Travel-Professional Vehicle Service	5 x \$130.00	\$0.00 ↓

Fall Tournament #2 (Washington, DC)

1.	<u>Hotel - DC</u>	Travel-Hotel & Lodging	5 x \$250.00	\$1,250.00
2.	<u>Referee</u>	Ops-Professional Services and Performances	5 x \$250.00	\$1,250.00
3.	<u>Registration</u>	Ops-Registration and Tournaments	1 x \$1,000.00	\$500.00 ↓
4.	<u>GAS</u>	Travel-Gas	1 x \$130.00	\$130.00
5.	<u>Rental Car</u>	Travel-Professional Vehicle Service	5 x \$130.00	\$650.00

NIRSA Soccer League

1.	<u>Referees</u>	Ops-Professional Services and Performances	8 x \$250.00	\$2,000.00
2.	<u>League Fee</u>	Ops-Registration and Tournaments	1 x \$2,000.00	\$1,000.00 ↓
3.	<u>GAS</u>	Travel-Gas	8 x \$200.00	\$1,600.00

PISA Soccer League

1.	<u>GAS</u>	Travel-Gas	12 x \$100.00	\$1,200.00
2.	<u>League Registrations</u>	Ops-Registration and Tournaments	2 x \$1,600.00	\$1,600.00 ↓

Spring Tournament #1 (Columbus, Ohio)

1.	<u>Hotel - Ohio</u>	Travel-Hotel & Lodging	5 x \$250.00	\$0.00 ↓
2.	<u>GAS</u>	Travel-Gas	5 x \$130.00	\$0.00 ↓
3.	<u>Rental Car</u>	Travel-Professional Vehicle Service	5 x \$130.00	\$0.00 ↓
4.	<u>Referee</u>	Ops-Professional Services and Performances	5 x \$250.00	\$0.00 ↓
5.	<u>Registration</u>	Ops-Registration and Tournaments	1 x \$1,000.00	\$0.00 ↓

Spring Tournament #2 (Buffalo, New York)

1.	<u>Hotel - Buffalo</u>	Travel-Hotel & Lodging	5 x \$250.00	\$0.00 ↓
2.	<u>GAS</u>	Travel-Gas	5 x \$130.00	\$0.00 ↓
3.	<u>Rental Car</u>	Travel-Professional Vehicle Service	5 x \$130.00	\$0.00 ↓
4.	<u>Referee</u>	Ops-Professional Services and Performances	5 x \$250.00	\$0.00 ↓
5.	<u>Registration</u>	Ops-Registration and Tournaments	1 x \$1,000.00	\$0.00 ↓

Revenue

1.	<u>Donations</u>	Revenue-Donations & Grants (Income)	10 x (\$100.00)	(\$1,000.00)
2.	<u>Dues</u>	Revenue-Sales & Income (Income)	40 x (\$150.00)	(\$6,000.00)

Finish Later

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