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Review Budgeting System

Budget Request

swanasun@andrew.cmu.edu

REVIEW STEP:

1st & 2nd Round Appeals

Request

Additional Information

Budget

- FY17 Budget Request

AB Films

Requested Total

\$50,199.00

Reviewer Adjusted Total

\$50,199.00

Sections (4)	# of Line Items (9)	Amount
Films	3	\$48,754.00
Advertising	3	\$1,445.00
Payroll	1	\$2,200.00
Income	2	(\$2,200.00)

BUDGET SECTION:

Films

1. <u>Licensing</u>	Ops-Program Expenses	39 x \$42,900.00	\$1,100.00
2. <u>Shipping</u>	Ops-Charges, Fines & Fees	39 x \$5,694.00	\$146.00
3. <u>Digital Fees</u>	Ops-Charges, Fines & Fees	8 x \$160.00	\$20.00

Advertising

1. <u>Black and White Posters</u>	Ops-Advertising and Publicity	1 x \$220.00	\$220.00
2. <u>Postcards</u>	Ops-Advertising and Publicity	1 x \$640.00	\$640.00
3. <u>Film Posters</u>	Ops-Advertising and	39 x \$585.00	

Reviewer Actions



Forward  
to Next  
Step



Back to  
Previous  
Step

Request History

Add Comment



Moved to 1st & 2...

1/30/2016,  
11:23AM

by

bbzhang@andrew.cmu.edu



swanasun@andrew.cmu.edu

1/29/2016,  
7:00PM

"Black and White Posters" adjusted from  
\$220.00 to \$220.00.



swanasun@andrew.cmu.edu

1/29/2016,  
7:00PM

"Postcards" adjusted from \$640.00 to \$640.00.



Submitted

1/19/2016,  
4:16PM

by

jeberman@andrew.cmu.edu

Publicity \$15.00

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### Payroll

- |                               |                           |                |
|-------------------------------|---------------------------|----------------|
| 1. <u>Projectionist Wages</u> | Salary-Payroll & Benefits | 1 x \$2,200.00 |
|                               |                           | \$2,200.00     |

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### Income

- |                                       |  |                         |
|---------------------------------------|--|-------------------------|
| 1. <u>Ticket Sales</u>                | Revenue-Sales & Income <b>(Income)</b> | 2 x <b>(\$1,600.00)</b> |
|                                       |  | <b>(\$800.00)</b>       |
| 2. <u>Advertisements before films</u> | Revenue-Sales & Income <b>(Income)</b> | 1 x <b>(\$600.00)</b>   |
|                                       |  | <b>(\$600.00)</b>       |
- 

**Finish Later**

**◀ Previous**