Institution:	Carnegie Mellon University					FY Covered by R	late:	2021
Rate is Applica	ble to:	Organized	d Research - ON CAM	PUS				
Type of Rate:	Fixed with Carry-Forward Pro	ovisions						
Negotiation Bas	se: \$105,270,384	ON CAMP	PUS MTDC (CAPPED)		\$ 5,166,847	(UNCAPPED)		
				PE	RCENTAGE			
RATE COMPO			Capped			UnCap	oed	
1. ADMINISTR A. G&A	ATIVE		8.08%			8.08%		
B. DA			11.00%			11.00%		
C. DA Allowa	ance		3.60%			3.60%		
B. SPA	31100		3.65%			3.65%		
D. STUDEN	T SERVICES		1.09%			1.09%		
E. Administra	ative Cap Adjustment		(1.42%)			0.00%		
Subto	tal (should not exceed 26%)			26.00%			27.42%	
2. DEPRECIA								
A. Building D				7.15%			7.15%	
	nt Depreciation			2.69%			2.69%	
3. INTEREST				3.76%			3.76%	
4. O&M	Adjustment (UCA)			9.89% 1.11%			9.89% 1.11%	
6. LIBRARY	Adjustment (OCA)			4.04%			4.04%	
Rounding				7.0770			4.0470	
Rate Before Ca	arry-forwards		-	54.64%			56.06%	
	RWARD ADJUSTMENTS							
Final FY18	3 over-recovery of \$236,466			(0.22%)				
Estimated	FY19 under-recovery of \$1,07	7,437		1.02%				
	3 over-recovery of \$14,526						(0.28%)	
	FY19 over-recovery of \$100,9	72				-	(1.95%)	
TOTA	AL .			55.4%			53.8%	
FOR CARNEG	IE MELLON UNIVERSITY:		FOR T	HE U.S. GO	OVERNMEN ⁻	Γ:		
Carin	e Velse							
CARRIE NELS	-··			MORGAN				
Associate Vice	President for Finance and Cor	ntroller	Contra	cting Office	r			
	6/24/20		6	/26/20				
Date			Date					

Institution: Carnegie Mellon University		FY Covered by Rate:	2021
Rate is Applicable to:	Organized Research - OFF CAMPUS		
Type of Rate: Fixed with Carry-Forward Pro	ovisions		
Negotiation Base: \$2,579,700	(CAPPED)		
RATE COMPONENTS:	PERCENTAGE Capped		
RATE CONFONENTS.	Сарреи		
 ADMINISTRATIVE G&A DA DA Allowance SPA STUDENT SERVICES Administrative Cap Adjustment Subtotal (should not exceed 26%) 	8.08% 11.00% 3.60% 3.65% 1.09% (1.42%)		
DEPRECIATION A. Building Depreciation B. Equipment Depreciation INTEREST O&M Utility Cost Adjustment (UCA) LIBRARY Rates Before Carry-forwards CARRY-FORWARDS Estimated FY19 over-recovery of \$1,318	26.00% (0.05%)		
TOTAL FOR CARNEGIE MELLON UNIVERSITY:	26.0% FOR THE U.S. GOVER	RNMENT:	
Carine Velse			
CARRIE NELSON Associate Vice President for Finance and Cor	LINDA MORGAN WOO Contracting Officer	OD	
6/24/20	6/26/20		
Date	Date		

Institution:	Carnegie Mellon University				_ <u>F</u>	Y Covered by	Rate:	2021
Rate is Applica	ble to: Organized Resea	arch - National I	Robotics E	ngineering Ce	nter (NREC) OFF	CAMPUS		
Type of Rate:	Fixed with Carry-Forward Pro	visions						
Negotiation Bas	se: \$22,391,666	(CAPPED)		\$2,641,757	(UNCAPPED)			
RATE COMPO	NENTS:		Ca	pped	PERCENTAGE	UnCap	oped	
	ance	_	8.08% 11.00% 3.60% 3.65% 1.09% (1.42%)	26.00%		8.08% 11.00% 3.60% 3.65% 1.09%	27.42%	
 INTEREST O&M Utility Cost A 				0.14% 0.09%			0.14% 0.09%	
6. LIBRARY Rounding Rates Before Carry-forwards 7. CARRY-FORWARDS			-	0.01% 26.24%	6		0.01% 27.66%	
Final FY18	FY19 over-recovery of \$84,38 8 over-recovery of \$1,228 FY19 over-recovery of \$160,7 \L		- -	(0.38% 25.9%	<u>-</u>	<u>-</u>	(0.05%) (6.08%) 21.5%	
FOR CARNEG	IE MELLON UNIVERSITY:		ı	FOR THE U.S. (GOVERNMENT:			
Carine	. Vilse							
CARRIE NELS Associate Vice	ON President for Finance and Cor	troller		INDA MORGA Contracting Office				
6/24/2	20		.	6/26/20				
Date			Į.	Date				

Institution: Carnegie Mellon University		FY Covered by Rate:	2021
Rate is Applicable to: Organized Research - Silic	on Valley (OFF CAMPUS)		
Type of Rate: Fixed with Carry-Forward Provisions			
Negotiation Base: \$1,668,437			
	PERCENTAGE		
RATE COMPONENTS:	Capped		
1. ADMINISTRATIVE			
A. G&A	8.08%		
B. DA	11.00%		
C. DA Allowance	3.60%		
B. SPA	3.65%		
D. STUDENT SERVICES	1.09%		
E. Administrative Cap Adjustment	(1.42%)		
Subtotal (should not exceed 26%)	26.00%		
2. DEPRECIATION			
A. Building Depreciation	10.56%		
B. Equipment Depreciation	2.84%		
3. INTEREST			
4. O&M	2.75%		
Utility Cost Adjustment (UCA)			
6. LIBRARY			
Rounding	(0.01%)		
Rate Before Carry-forwards	42.14%		
7. CARRY-FORWARDS			
Final FY17 under-recovery \$125,361	7.51%		
Final FY18 under-recovery \$170,503	10.22%		
Estimated FY19 over-recovery \$163,874	(9.82%)		
TOTAL	<u>50.1%</u>		
	500 THE H 0 00 VED		
FOR CARNEGIE MELLON UNIVERSITY:	FOR THE U.S. GOVERI	NMENT:	
0 . 24			
Come Vilse			
CARRIE NELSON	LINDA MORGAN WOOL	D	
Associate Vice President for Finance and Controller	Contracting Officer		
6/24/20	6/26/20		
Date	Date		

Institution: Carnegie Mellon University		FY Covered by Rate:	2021
Rate is Applicable to:	Software Engineering Institute (SEI)		
Type of Rate: Fixed with Carry-Forward Prov	risions		
Negotiation Base: \$128,032,354			
RATE COMPONENTS:	Percentages		
1. ADMINISTRATIVE A. G&A B. DA C. DA Allowance B. SPA D. STUDENT SERVICES Subtotal (should not exceed 26%)	5.16% 0.54% 0.00% 2.13% 0.00%		
2. DEPRECIATION A. Building Depreciation B. Equipment Depreciation 3. INTEREST 4. O&M 5. Utility Cost Adjustment (UCA) 6. LIBRARY Rate Before Carry-forwards 7. CARRY-FORWARDS Final FY18 over-recovery of \$11,291 Estimated FY19 under-recovery of \$946,45 TOTAL	0.82% 0.24% 1.39% 0.18% 10.46% (0.01%)		
FOR CARNEGIE MELLON UNIVERSITY:	FOR THE U.S. GOVER	RNMENT:	
Carine Velsa			
CARRIE NELSON Associate Vice President for Finance and Control	LINDA MORGAN WOO Contracting Officer	DD	
6/24/20	6/26/30		
Date	Date		