



|                           |                  |                |                |               |                |                |                |              |                |                |               |                |               |                  |                  |
|---------------------------|------------------|----------------|----------------|---------------|----------------|----------------|----------------|--------------|----------------|----------------|---------------|----------------|---------------|------------------|------------------|
| <b>VP Stdnt Affairs</b>   | 7,428            | 0              | 80,238         | 0             | 0              | 7,590          | 0              | 0            | 0              | 144,765        | 0             | 794,678        | 6,361         | 0                | <b>1,041,060</b> |
| <b>VP Univ Advance</b>    | 0                | 0              | 14,234         | 0             | 0              | 110            | 0              | 0            | 0              | 0              | 0             | 0              | 0             | 0                | <b>14,344</b>    |
| <b>SEI</b>                | 0                | 130,011        | 4,102          | 0             | 0              | 0              | 0              | 0            | 0              | 0              | 0             | 0              | 0             | 1,236            | <b>135,349</b>   |
| <b>Univ Controlled</b>    | 1,602            | 534            | 17,530         | 0             | 113            | 539            | 0              | 0            | 0              | 859            | 77,313        | 0              | 29,875        | 0                | <b>128,365</b>   |
| <b>Bldg Support</b>       | 355              | 0              | 217            | 0             | 199            | 1,375          | 787            | 0            | 0              | 1,465          | 0             | 340            | 1,437         | 1,519,920        | <b>1,526,094</b> |
| <b>Inter-college Prog</b> | 5,076            | 0              | 0              | 0             | 0              | 0              | 0              | 0            | 11,800         | 0              | 0             | 0              | 0             | 0                | <b>16,876</b>    |
| <b>VP Info Tech</b>       | 78               | 163            | 4,316          | 0             | 0              | 53,958         | 0              | 0            | 0              | 0              | 0             | 3,144          | 0             | 0                | <b>61,659</b>    |
| <b>Total</b>              | <b>1,002,244</b> | <b>616,317</b> | <b>224,374</b> | <b>11,271</b> | <b>100,285</b> | <b>148,774</b> | <b>221,261</b> | <b>3,246</b> | <b>124,075</b> | <b>205,281</b> | <b>82,350</b> | <b>825,739</b> | <b>96,922</b> | <b>1,533,088</b> | <b>5,195,226</b> |

\*Square footage as of June 30, 2022