



<b>VP Stdnt Affairs</b>	7,428	0	80,238	0	0	7,590	0	0	0	147,624	0	918,839	6,361	0	<b>1,168,080</b>
<b>VP Univ Advance</b>	0	0	28,215	0	0	641	0	0	0	0	0	0	0	0	<b>28,856</b>
<b>SEI</b>	0	173,975	4,102	0	0	0	0	0	0	0	0	0	0	1,236	<b>179,313</b>
<b>Univ Controlled</b>	1,602	534	46,597	0	113	539	0	0	0	859	77,313	0	32,789	1,422	<b>161,768</b>
<b>Bldg Support</b>	5,554	0	7,919	0	199	1,375	787	0	0	1,465	0	340	1,437	1,539,665	<b>1,558,740</b>
<b>Inter-college Prog</b>	5,076	0	0	0	0	0	0	0	11,800	0	0	0	0	0	<b>16,876</b>
<b>VP Info Tech</b>	78	176	4,316	0	0	68,539	0	0	0	0	0	3,144	0	0	<b>76,253</b>
<b>Total</b>	<b>1,079,320</b>	<b>809,345</b>	<b>287,869</b>	<b>16,033</b>	<b>103,428</b>	<b>173,352</b>	<b>237,779</b>	<b>8,511</b>	<b>124,075</b>	<b>208,139</b>	<b>82,350</b>	<b>949,900</b>	<b>99,900</b>	<b>1,554,255</b>	<b>5,734,258</b>

\*Square footage as of June 30, 2022