



<b>VP Stdnt Affairs</b>	7,428	0	76,464	0	0	7,590	0	0	0	147,624	0	920,443	6,361	0	<b>1,165,911</b>
<b>VP Univ Advance</b>	0	0	28,284	0	0	641	0	0	0	0	0	0	0	0	<b>28,925</b>
<b>SEI</b>	0	173,975	4,102	0	0	0	0	0	0	0	0	0	0	1,236	<b>179,313</b>
<b>Univ Controlled</b>	95	0	43,547	0	113	0	0	0	0	0	80,778	0	32,574	1,422	<b>158,529</b>
<b>Bldg Support</b>	5,554	0	7,919	0	199	1,375	256	0	0	34	0	340	1,437	1,551,605	<b>1,568,718</b>
<b>Inter-college Prog</b>	5,076	0	0	0	0	0	0	0	8,738	0	0	0	0	0	<b>13,815</b>
<b>VP Info Tech</b>	78	13	3,973	0	0	67,819	0	0	0	0	0	3,144	0	0	<b>75,026</b>
<b>Total</b>	<b>1,150,780</b>	<b>793,407</b>	<b>292,412</b>	<b>16,138</b>	<b>108,580</b>	<b>159,026</b>	<b>222,553</b>	<b>8,511</b>	<b>120,972</b>	<b>178,948</b>	<b>85,815</b>	<b>951,506</b>	<b>79,043</b>	<b>1,560,153</b>	<b>5,727,844</b>

\*Square footage as of June 30, 2021