

Campus Space, Facilities, and Services

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Campus Space, Facilities, and Services

Data Sources:

Campus Map and LEED Certification: Campus Design and Facility Development

Campus Recycling and Facilities Operations: Facilities Management Services

Clery Act Report: University Police and Campus Security

Housing Capacity: Housing Services

Parking: Parking and Transportation Services

Square Footage: Property Accounting Services University Space Database

Definitions - Use Categories:

Building Support: The sum of all areas on all floors of a building not available for assignment to an occupant or for specific use, but necessary for the general operation of a building. Included should be space subdivisions of the three non-assignable space use categories – building service, circulation, and mechanical – that are used to support the building's general operation.

Classroom Facilities: General purpose classrooms, lecture halls, recitation rooms, seminar rooms, and other rooms used primarily for scheduled non-laboratory instruction

General Use Facilities: Comprise a campus general service or functional support system (assembly, exhibition, dining, relaxation, merchandising, recreation, general meetings, and day care)

Laboratory Facilities: Rooms characterized by special purpose equipment or a specific configuration that ties instructional or research activities to a particular discipline or a closely related group of disciplines

Leased: All facilities leased by the university

Office Facilities: Offices and conference rooms specifically assigned to each of the various academic, administrative, and service functions

Other: Includes health care facilities (rooms used to provide patient care that are located in separately organized health care facilities), unclassified areas (assignable areas that are inactive or unassigned; in the process of being altered, renovated, or converted), and Carnegie Mellon University property occupied by others

Residential Facilities: Housing facilities for students, faculty, staff, and outside visitors to campus

Special Use Facilities: Rooms that are sufficiently specialized in their primary activity or function to merit a unique room code. Areas and rooms for military training, athletic activity, media production, clinical activities (outside of separately organized health care facilities), demonstration, agricultural field activities, and animal and plant shelters are included here

Study Facilities: Study rooms, open stack reading rooms, and library processing rooms

Support Facilities: These rooms provide centralized space for auxiliary support systems, which help keep all institutional programs and activities operational. Included in these areas are computer-based processing and telecommunications, shop services, general storage and supply, vehicle storage, central services (e.g. printing and duplicating, mail, shipping and receiving, environmental testing or monitoring, laundry, or food supplies), and hazardous materials areas.

University Controlled: As occupied space, it is the area of space on temporary loan to the department from the university controlled space pool, this is usually short-term surge space, where occupying department assumes responsibility for upkeep and repair and is shown as users of the space for analyses' sake. As Unassigned space, it is space in the planning stage that has been taken off line or is being saved as surge space and is usually associated with the University Planning Department as University Controlled space.

Definitions - A21 Utilization:

Auxiliary Services: The auxiliary function is to be used in connection with all expense transactions under the university as auxiliary organizations. An auxiliary is defined as a self-supporting operating unit whose primary purpose is to provide goods, services, or groups of services in support of the university's education and research mission. These units are responsible for recovering both the direct and indirect costs associated with their operations through established pricing practices.

Building Support: See Definitions-Use Categories

Departmental Administration: Expenses that have been incurred for administrative and supporting services that benefit common or joint departmental activities or objectives in academic units, dean's offices, academic departments and divisions, and organized research units

General Administration: Expenses incurred for the central administrative offices of the President, Legal Counsel, Accounting, Payroll, etc. and other expenses of a general character which do not relate solely to any major function of the institution but effect the total institution (e.g., various general institutional accounts: audit fees, legal fees, etc.)

Instruction and Department Research: The teaching and training activities of an institution, whether they are offered for credits towards a degree or on a non-credit basis; whether they are offered through regular academic departments or separate divisions, such as summer school or an extension division. It also includes departmental research internally funded by restricted gifts, and university or departmental funds, if not separately budgeted and accounted for, sponsored research training grants are also considered to be instruction.

Library: Expenses that have been incurred in the operation of the library, including the cost of books and library materials purchased for the library. These expenses include the salaries and fringe benefits associated with the library.

Non-Assignable: Included should be space subdivisions (BOMA) of the three non-assignable room use categories (building service, circulation and mechanical) that are used to support the building's general operation

Operations and Maintenance of Plant: Expenses that have been incurred by a central service organization or at the departmental level for the administration, supervision, operation, maintenance, preservation, and protection of the institution's physical plant/facilities

Organized Research: Space used in conducting research and development activities FUNDED BY THIRD PARTIES, including activity supported by university cost sharing specifically identified to those contracts and grants. Sponsored research excludes community service programs, seminars, symposiums, etc., which are considered Other Sponsored Projects.

Other Institutional Activity: All activities within the institution except OR, IDR, or OSP. This type of space typically includes auxiliary services, development and university relations, and their associated storage and support. This category covers departments that do not support the instructional and research mission of the university and housing.

Other Sponsored Projects: Space used in conducting activities that are SPONSORED BY THIRD PARTIES (either Federal or non-Federal) including contract for service activities, community service programs, seminars, symposiums and conferences, etc. funded by third parties

Outside Agencies: Those activities that are controlled or operated by outside agencies but are housed or otherwise supported by the institution

Sponsored Projects Administration: Includes the costs of organizations established primarily to administer sponsored projects. This item would include the Office of Sponsored Research, Cost Analysis Department, Sponsored Projects Accounting, and some of the functions of the Provost's Office.

Student Services: Expenses that have been incurred for the administration of student affairs and for services to students

Unassigned: Space, which is in the planning stage, and has been taken off line or is being saved as surge space and is usually associated with University Planning as University Controlled Space

University Controlled: See Definitions-Use Categories

Other Definitions:

Housing Type:

University Housing: Carnegie Mellon-owned dormitories physically located on campus and Carnegie Mellon-controlled off campus housing

Fraternity and Sorority Housing: Fraternity- or sorority-controlled housing

Non-Carnegie Mellon Housing: All other student living arrangements

LEED Certification:

NC: New construction

CS: Core and shell

CI: Commercial interiors

PILOT Only: testing phase of requirements for a new LEED program

Estimated gross square footage: As reported on the Facilities Management Services page, represents the sum of all areas on all floors of a building included within the outside faces of its exterior walls, including all vertical penetration areas, for circulation and shaft areas that connect one floor to another. See Section 3.2.1 of the Postsecondary Education Facilities and Classification Manual (FICM), U.S. Department of Education, Institute for Education Sciences, NCES 2006-160, 2006. Where actual values are not available, it is estimated as the Net Assignable Square Feet + 11%.

**University Police, Clery Act Report
2012 to 2015**

The Clery Act requires colleges and universities to:

- Publish an annual report every year by October 1 that contains three years of campus crime statistics and certain campus security policy statements
- Publish an annual report every year by October 1 that contains three years of fire statistics (beginning in 2009) for on-campus student housing facilities and certain campus fire safety policy statements
- Disclose crime statistics for the campus, public areas immediately adjacent to or running through the campus, and certain non-campus, facilities; the statistics must be gathered from campus police or security, local law enforcement, and other university officials who have "significant responsibility for student and campus activities"
- Provide "timely warning" notices of those crimes that have occurred and pose an ongoing "threat to students and employees"
- Disclose in a public crime log "any crime that occurred on campus or within the patrol jurisdiction of the campus police or the campus security department and is reported to the campus police or security department"
- Disclose in a public fire log any fire that occurred in an on campus student housing facility, by date the fire occurred

Criminal offenses	2012	2013	2014	2015
Carnegie Mellon campus and adjacent property				
Murder	0	0	0	0
Negligent manslaughter	0	0	0	0
Robbery	2	1	1	0
Aggravated assault	2	5	0	0
Motor vehicle theft	1	2	1	0
Arson	0	0	0	2
Burglary	25	14	20	17
Sex offenses, forcible	17	16	-	-
Sex offenses, non-forcible	0	0	-	-
Rape	-	-	6	16
Fondling	-	-	3	7
Incest	-	-	0	0
Statutory rape	-	-	0	0
Liquor law arrests	42	101*	118	55
Liquor law disciplinary actions	17	8	17	3
Drug law arrests	10	11	3	3
Drug law disciplinary actions	49	36	32	31
Illegal weapons arrests	0	1	2	0
Illegal weapons disciplinary actions	0	0	0	0
Dating violence	-	2	5	15
Domestic violence	-	0	2	2
Stalking	-	13	27	15

*In 2013, Carnegie Mellon University received a grant from the PA Liquor Control Board to fund additional alcohol enforcement details, which resulted in increased arrests.

Effective for the calendar year 2014 crime statistics, the Department of Education issued regulations replacing the categories of Forcible Sex Offenses and Non-Forcible Sex Offenses with new categories for Rape, Fondling, Incest and Statutory Rape.

The Rape and Dating Violence statistics in some instances reflect multiple incidents reported as between the same parties that occurred during the course of a dating relationship.

The two Hate Crimes reported in 2013 were committed by the same perpetrator during a single incident. Under the Clery Act, the hierarchy rule does not apply to hate crimes and, as such, multiple offenses that occurred in a single incident are counted individually (rather than only counting the most serious offense).

Facilities Operations
Fiscal Years 2012 to 2016

Facilities Management Services (FMS) Operations provides the campus with maintenance projects, preventive maintenance, and repairs. Their staff includes: air conditioning mechanics, carpenters, electricians, gardeners, laborers, locksmiths, masons, painters, plumbers, receivers, steamfitters, truck drivers, and vehicle mechanics.

Contracts

FMS Operations contracts for custodial services, elevator and roof maintenance, gutter cleaning, pest control, recycling pickup, trash collection, window washing, and other specialized projects. FMS receives a percentage management fee for services performed under the contracts it administers.

Services

FMS Operations provides services for water; sewer; electric; gas; steam; heating and chilled distribution; preventive maintenance; routine and emergency repairs; replacements; smaller scale renovations and new installations; carpentry; keys; locks; masonry; plastering and painting; re-lamping; plumbing; heating; cooling and lighting fixtures; power wiring; landscaping; lawn care; leaf, litter, and snow removal; and furniture moving and setups.

	2012	2013	2014	2015	2016
Facilities and staff					
Total square footage	5,911,419	5,911,419	5,957,224	6,111,369	6,278,860 *
Maintenance services staffing FTE	100	99	106	108	107
Custodial services staffing FTE	116	116	116	126	137
Square feet per FTE maintenance	59,114	59,711	56,200	56,587	58,681
Square feet per FTE custodian	50,961	50,961	51,355	48,503	45,831
Grounds and maintenance					
Total campus acreage	147	148	148	148	148
Grounds services staffing FTE	12	13	13	13	12
Acres per groundskeeper	12	11	11	11	12
Work orders					
Number of work orders completed	62,918	62,560	63,863	63,953	66,587
Number of work orders per FTE	629	632	602	592	622

*This figure includes an estimate of the square footage of the Cohon Center addition

**Campus Recycling
Fiscal Years 2012 to 2016**

The mission of the Green Practices Committee is to develop university practices that improve environmental quality, decrease waste, and conserve natural resources and energy, thereby establishing Carnegie Mellon as a practical model for other universities and companies.

As part of the Carnegie Mellon strategic initiative to enhance the scope and impact of our education and research programs related to the environment, the Green Practices Committee was charged in April 1999 to develop a plan for an expanded environmental practices program on campus.

Green Practices subcommittees include:

- Transportation
- Built environment
- Purchasing
- Marketing and communications
- Energy
- Waste/Recycling and dining
- Outdoor environment

Recycled materials in tons	2012	2013	2014	2015	2016
Mixed office paper	226.65	258.97	298.63	286.26	219.51
Cardboard	261.43	212.65	196.38	201.65	223.25
Beverage containers (bottles and cans)	81.63	81.55	76.62	99.27	104.97
Wood waste and pallets	31.50	30.00	25.00	53.18	42.75
Food waste	402.00	419.20	509.00	536.12	614.30
Steel and bimetals	37.51	32.32	35.80	24.67	28.07
Tires	2.49	1.85	2.69	2.67	2.80
Computer equipment	42.50	53.80	55.42	57.28	61.00
Plant materials	38.00	30.07	51.33	55.92	131.17
Batteries (Alkaline, Lithium, Nicad NiCad/Li/NiMH)	0.80	5.31	1.55	1.29	2.15
Tubes, oil, paint, glycol, batteries (lead acid)	19.26	40.40	28.07	23.25	29.21
Textiles	5.30	29.00	30.30	25.10	13.70
Other (cds, transparencies, toners)	1.33	1.55	1.17	0.94	0.83
Total recycled materials	1150.40	1196.67	1,311.95	1,367.60	1,473.71
Total waste generated (not including construction debris)	3,234.00	3,124.00	3,293.00	3,038.00	2,941.00 *
Percent recycled	26.24%	27.70%	28.49%	31.04%	33.38% *

*Updated on November 6, 2017

Parking Capacity
Fall Semesters 2012 to 2016

	2012	2013	2014	2015	2016
Permit Parking	2,693	2,730	2,730	2,484	2,418
Visitor Parking	272	272	272	272	272
Meter Parking	34	30	14	14	14
Utility Parking	28	28	28	28	28
Campus Street	301	301	301	301	301
TOTAL	3,328	3,361	3,345	3,099	3,033

Permit Parking Capacity by Lot
Fall Semesters 2012 to 2016

	2012	2013	2014	2015	2016
300 S. Craig	13	11	11	7	8
6555 Penn Avenue	36	40	40	50	50
Alumni House	13	13	13	13	13
Bramer House	7	8	8	8	8
CFA Tand	-	-	-	-	20
Clyde Street	0	35	45	45	15
Collaborative Innovation Center	88	80	80	140	140
College of Fine Arts	75	64	64	64	40
Dithridge Street Garage	374	374	370	370	380
Doherty Hall	122	122	119	119	119
East Campus Garage	660	660	660	660	600
Electric Charge Station	0	0	16	16	0
Fraternities	75	75	75	75	75
Frew Street	9	9	9	9	9
Gates Garage	128	128	125	135	129
GATF - Filmore	77	77	73	73	71
Hamburg Hall	24	29	7	7	7
Henry Street	12	12	10	10	10
Junction Hollow	0	0	0	0	0
Margaret Morrison Street	16	16	16	16	16
Morewood	747	747	747	245	235
Pittsburgh Technology Center	72	72	72	62	91
Porter-Hamerschlag-Wean	55	9	9	9	9
PNC	-	-	14	14	14
Residence on Fifth	0	30	30	30	30
Sororities	21	25	25	25	25
South Forbes	-	-	-	84	110
South Neville	-	-	-	104	95
Warner	12	12	12	14	14
West Campus	0	7	5	5	10
Whitfield Hall	42	50	50	50	50
Zebina Way	15	25	25	25	25
TOTAL	2,693	2,730	2,730	2,484	2,418

Permit Assignments by Relationship
Fall Semesters 2012 to 2016

	2012	2013	2014	2015	2016
Faculty and Staff	3,171	2,341	2,362	2,457	2,715
Students	157	337	328	217	131
Non-Carnegie Mellon	40	49	40	40	57
TOTAL	3,368	2,727	2,730	2,714	2,903

**Leadership in Energy and Environmental Design (LEED) Certification
Fall Semester 2016**

The University has committed to adopting the Leadership in Energy and Environmental Design (LEED) green building rating system for all new construction and significant renovations. All such projects shall be designed and constructed so that they will meet the current version of the LEED for New Construction and Major Renovations (LEED-NC) standard. In addition the university has established the goal of achieving a minimum of a LEED Silver rating whenever possible.

Less extensive renovations shall utilize the LEED for Commercial Interiors (LEED-CI) rating system as applicable to their defined scope of work. For example, a project that is exclusively painting might only be eligible for a single LEED point under the Low-Emitting Materials, Paints, and Coatings section of the LEED-CI rating system and would be expected to meet the requirements for that point. As the scope of a project broadens, associated sections of LEED-CI would apply.

Building	LEED Rating	Year Certified	Square Footage
LEED Gold			
Mehrabian Collaborative Innovation Center	CS 1.0 (pilot only)	2005	136,000
Carnegie Mellon Café	CI 2.0	2008	9,400
GSIA West Entry Addition	CI 2.0	2010	5,000
Gates and Hillman Centers	NC 2.1	2011	208,000
LEED Silver			
Stever House	NC 2.0	2003	71,140
Henderson House	NC 2.0	2004	15,770
300 South Craig Street	NC 2.1	2007	68,000
407 South Craig Street	NC 2.1	2007	12,000
Porter Hall 100	CI 2.0	2009	6,800
Doherty Hall Phase II	CI 2.0	2010	91,200
Mellon Institute Renovations	CI 2.0	2012	12,000
GSIA First Floor	CI 2.0	2013	7,800
Doherty Hall Renovation MSE	CI 3.0	2015	11,000
LEED Certified			
Posner Center	NC 2.1	2005	11,400
LEED Registered (awaiting rating by USGBC)			
Scott Hall	NC 3.0		107,000
Cohon University Center Addition	NC 3.0		68,000
Hamburg Hall Auditorium	NC 3.0		3,400
Hamerschlag Maker Wing	CI 3.0		32,000
4721 Fifth Avenue	NC 3.0		24,000
Tepper Building	NC 3.0		300,000
LEED Certified Total, All Ratings			665,510
LEED Registered Total			534,400
			Square Footage
Green roof trays			
Doherty Hall			444
Mellon Institute			2,800
Porter Hall			2,400
TOTAL			5,644
Green roofs			
Doherty Hall			5,000
Hammerschlag Hall			4,000
Gates and Hillman Centers			26,515
Warner Plaza			3,000
TOTAL			38,515
GRAND TOTAL			44,159

**Distribution of Students by Housing Type, Level, and Gender
Fall Semester 2016**

	University Housing	Fraternity and Sorority Housing	Total	Non-Carnegie Mellon Housing	Grand Total
First-year					
Male	780	0	780	37	817
Female	779	0	779	74	853
TOTAL	1,559	0	1,559	111	1,670
Sophomore					
Male	516	109	625	249	874
Female	448	77	525	243	768
TOTAL	964	186	1,150	492	1,642
Junior					
Male	305	82	387	471	858
Female	270	49	319	406	725
TOTAL	575	131	706	877	1,583
Senior					
Male	225	58	283	640	923
Female	224	38	262	494	756
TOTAL	449	96	545	1,134	1,679
Undergraduate Total					
Male	1,826	249	2,075	1,397	3,472
Female	1,721	164	1,885	1,217	3,102
TOTAL	3,547	413	3,960	2,614	6,574
Graduate					
Male	22	4	26	4,639	4,665
Female	18	1	19	2,561	2,580
TOTAL	40	5	45	7,200	7,245
Special					
Male	0	0	0	89	89
Female	1	0	1	52	53
TOTAL	1	0	1	141	142
All Levels					
Male	1,848	253	2,101	6,125	8,226
Female	1,740	165	1,905	3,830	5,735
GRAND TOTAL	3,588	418	4,006	9,955	13,961

**Housing Capacity
Fall Semester 2016**

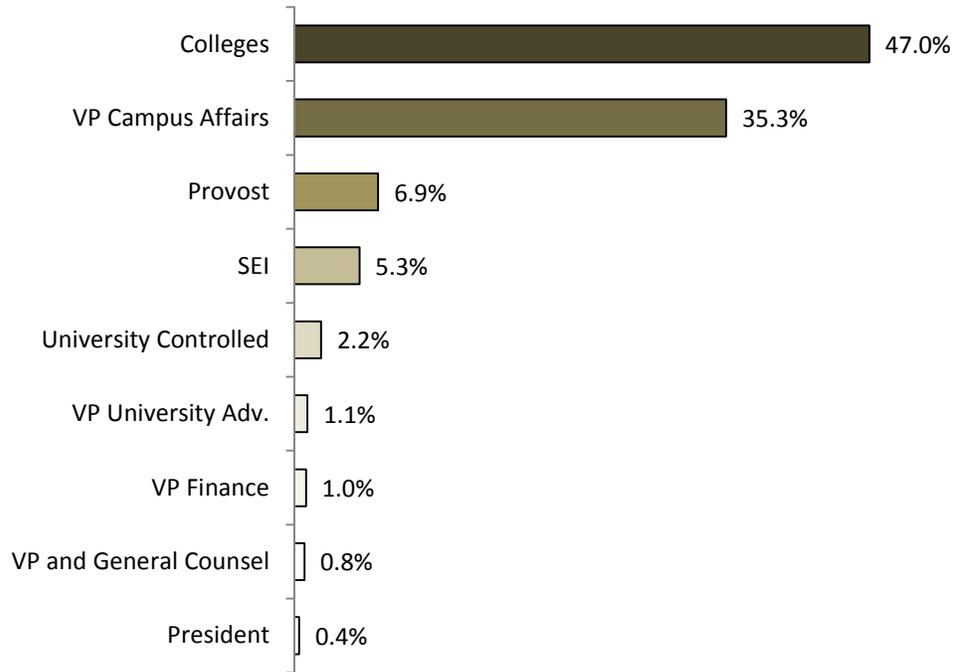
	Beds Available	Beds Filled
Auxiliary Properties	3	3
Boss House	71	70
Clyde House	24	24
Doherty Apartments	146	142
Donner House	268	265
Fairfax Apartments	365	364
Fraternities and Sororities	467	418
Hamerschlag House	167	164
Henderson House	60	60
Margaret Morrison Apartments	112	111
McGill House	72	71
Morewood E-Tower	209	209
Morewood Gardens	443	433
Mudge House	335	332
Neville Apartments	19	18
Residence on Fifth	146	145
Resnik House	151	149
Roselawn Terrace	60	60
Scobell House	89	85
Shady Oaks Apartments	79	79
Shirley Apartments	54	53
Spirit House	6	6
Stever House	254	254
The Highlands Apartments	34	34
Webster Apartments	261	260
Welch House	56	56
West Wing	107	101
Woodlawn Apartments	33	33
TOTAL	4,091	3,999

**Pittsburgh Total Space in Square Footage by Division and Use Category
as of June 30, 2016 (excludes Cohon Center addition)**

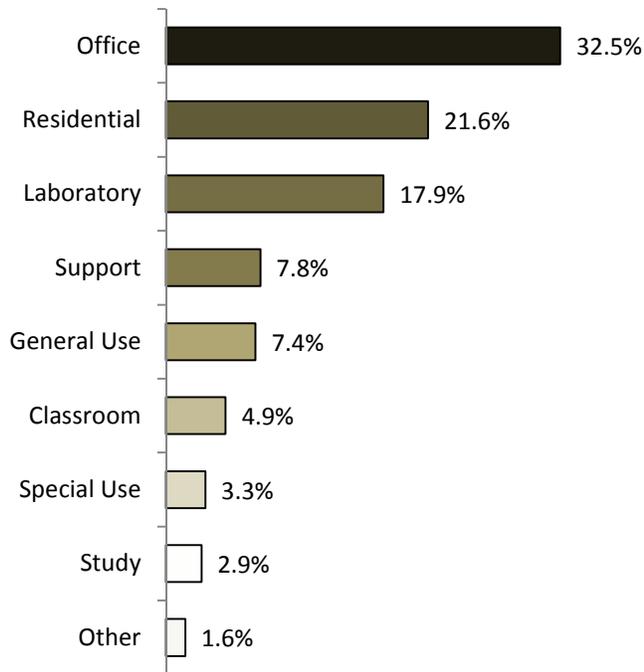
	Classroom Facilities	Laboratory Facilities	Office Facilities	Study Facilities	Special Use Facilities	General Use Facilities	Support Facilities	Residential Facilities	Other	Total
President	0	0	14,764	0	0	186	79	0	0	15,029
Provost	6,560	19,052	86,853	77,675	84	8,935	60,916	0	597	260,671
CFA	53,105	111,645	44,420	2,005	539	42,766	32,498	0	2,340	289,319
CIT	2,906	192,022	204,474	7,352	0	22,866	7,623	0	5,147	442,389
DC	7,183	25,668	119,985	2,137	66	7,802	1,231	0	127	164,199
HC	7,332	553	34,798	442	0	11,777	925	0	314	56,140
MCS	5,300	173,595	109,592	2,023	1,667	12,644	12,397	0	347	317,565
SCS	13,650	133,345	193,018	1,707	0	14,604	49,084	0	0	405,408
TSB	15,412	855	46,977	1,855	1,280	14,096	5,674	0	0	86,149
ETC	2,957	13,455	7,616	187	0	2,196	2,401	0	0	28,812
VP Campus Affairs										
Housing	0	0	11,234	1,102	0	9,438	2,483	708,408	28,513	761,177
Athletics	0	0	6,840	0	103,422	914	4,574	0	0	115,751
Other	72,067	579	63,993	14,156	6,950	100,511	95,865	99,531	13,479	467,131
TOTAL	72,067	579	82,067	15,258	110,372	110,863	102,922	807,939	41,992	1,344,059
VP Finance	0	0	32,510	618	0	0	3,123	0	0	36,251
VP and General Counsel	0	0	15,024	0	0	15,038	1,537	0	0	31,600
VP Univ Advancement	0	685	36,765	0	670	1,681	961	0	0	40,761
SEI	1,108	2,576	170,499	737	0	12,804	15,341	0	0	203,066
University Controlled	0	8,620	38,180	0	9,339	2,688	93	14,693	10,014	83,627
Total Net Assignable Space	187,582	682,650	1,237,540	111,998	124,016	280,944	296,806	822,632	60,878	3,805,045
Building Support	0	0	0	0	0	0	0	0	1,389,041	1,389,041
GRAND TOTAL	187,582	682,650	1,237,540	111,998	124,016	280,944	296,806	822,632	1,449,919	5,194,086

**Net Assignable Space by Major Use and Division
as of June 30, 2016 (excludes Cohon Center addition)**

Net Assignable Space by Major Division



Net Assignable Space by Major Use



**Pittsburgh Total University-owned Space in Square Footage by Division and Use Category
as of June 30, 2016 (excludes Cohon Center addition)**

	Classroom Facilities	Laboratory Facilities	Office Facilities	Study Facilities	Special Use Facilities	General Use Facilities	Support Facilities	Residential Facilities	Other	Total
President	0	0	10,922	0	0	186	79	0	0	11,187
Provost	6,560	19,052	66,432	77,675	84	8,735	56,342	0	597	235,477
CFA	36,456	111,645	44,420	2,005	539	42,766	12,712	0	2,340	252,884
CIT	2,906	189,616	201,836	7,352	0	22,866	7,623	0	5,147	437,346
DC	7,183	25,468	118,580	2,137	66	7,802	1,231	0	127	162,594
HC	7,332	553	34,798	442	0	10,226	925	0	314	54,590
MCS	5,300	166,341	109,592	2,023	1,667	12,644	12,397	0	347	310,311
SCS	13,650	75,082	168,084	1,707	0	14,254	19,211	0	0	291,987
TSB	15,412	855	46,977	1,855	1,280	14,096	874	0	0	81,349
ETC	2,957	13,455	7,616	187	0	2,196	2,401	0	0	28,812
VP Campus Affairs										
Housing	0	0	11,234	1,102	0	9,438	2,483	577,363	28,513	630,132
Athletics	0	0	6,840	0	103,422	914	2,699	0	0	113,876
Other	72,067	579	63,993	14,156	6,950	100,511	95,865	99,531	13,479	467,131
TOTAL	72,067	579	82,067	15,258	110,372	110,863	101,047	676,894	41,992	1,211,139
VP Finance	0	0	29,014	618	0	0	3,110	0	0	32,743
VP and General Counsel	0	0	9,478	0	0	15,038	1,537	0	0	26,054
VP Univ Advancement	0	685	11,795	0	670	1,335	853	0	0	15,338
SEI	0	2,225	110,574	737	0	11,049	11,126	0	0	135,711
University Controlled	0	3,370	37,129	0	9,339	2,688	93	14,693	10,014	77,326
Total Net Assignable Space	169,824	608,925	1,089,313	111,998	124,016	276,743	231,563	691,587	60,878	3,364,846
Building Support	0	0	0	0	0	0	0	0	1,369,335	1,369,335
GRAND TOTAL	169,824	608,925	1,089,313	111,998	124,016	276,743	231,563	691,587	1,430,213	4,734,181

**Pittsburgh Total Leased Space in Square Footage by Division and Use Category
as of June 30, 2016 (excludes Cohon Center addition)**

	Classroom Facilities	Laboratory Facilities	Office Facilities	Study Facilities	Special Use Facilities	General Use Facilities	Support Facilities	Residential Facilities	Other	Total
President	0	0	3,842	0	0	0	0	0	0	3,842
Provost	0	0	20,420	0	0	199	4,574	0	0	25,194
CFA	16,649	0	0	0	0	0	19,786	0	0	36,435
CIT	0	2,406	2,638	0	0	0	0	0	0	5,044
DC	0	200	1,405	0	0	0	0	0	0	1,605
HC	0	0	0	0	0	1,550	0	0	0	1,550
MCS	0	7,254	0	0	0	0	0	0	0	7,254
SCS	0	58,264	24,934	0	0	350	29,873	0	0	113,421
TSB	0	0	0	0	0	0	4,800	0	0	4,800
ETC	0	0	0	0	0	0	0	0	0	0
VP Campus Affairs										
Housing	0	0	0	0	0	0	0	131,045	0	131,045
Athletics	0	0	0	0	0	0	1,875	0	0	1,875
Other	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	1,875	131,045	0	132,920
VP Finance	0	0	3,496	0	0	0	13	0	0	3,509
VP and General Counsel	0	0	5,546	0	0	0	0	0	0	5,546
VP Univ Advancement	0	0	24,971	0	0	345	107	0	0	25,423
SEI	1,108	351	59,925	0	0	1,755	4,215	0	0	67,355
University Controlled	0	5,250	1,051	0	0	0	0	0	0	6,301
Total Net Assignable Space										
Building Support	0	0	0	0	0	0	0	0	19,706	19,706
GRAND TOTAL	17,757	73,725	148,227	0	0	4,200	65,244	131,045	19,706	459,905

**Pittsburgh Total Space in Square Footage by Division and A21 Utilization
as of June 30, 2016 (excludes Cohon Center addition)**

	Instruction and Department Research	Organized Research	Other Institutional Activity	Other Sponsored Projects	Operations and Maintenance of Plant	General Admin
President	109	0	1,175	0	0	13,527
Provost	2,475	28	36,619	2,671	2,607	61,836
CFA	252,530	4,230	8,964	1,519	0	1,589
CIT	150,814	194,966	5,648	1,360	339	0
DC	95,122	44,898	932	1,134	0	420
HC	36,404	980	240	329	0	20
MCS	147,525	120,078	5,826	6,521	166	0
SCS	106,297	239,581	2,710	3,019	0	0
TSB	38,584	1,498	3,080	0	0	5,562
ETC	22,277	322	4	295	0	2,139
VP Campus Affairs						
Housing	36	0	0	0	0	0
Athletics	6,570	0	0	0	0	0
Other	72,526	0	47,626	0	85,753	28,718
TOTAL	79,132	0	47,626	0	85,753	28,718
VP Finance	78	0	2,883	0	483	29,837
VP and General Counsel	0	0	11,507	0	3,276	16,817
VP Univ Advancement	0	0	40,647	0	0	114
SEI	0	198,666	4,399	0	0	0
University Controlled	0	0	15,746	0	113	63
Total Net Assignable Space	931,346	805,248	188,008	16,847	92,738	160,640
Building Support	595	163	270	0	0	326
GRAND TOTAL	931,941	805,411	188,278	16,847	92,738	160,966

Departmental Admin	Sponsored Projects Admin	Library	Student Services	Outside Agencies	Auxiliary Services	Unassigned	Non-assignable	Total
216	0	0	0	0	0	0	0	15,029
4,209	5,399	120,979	14,055	87	9,574	133	0	260,671
17,778	0	0	1,096	0	0	1,612	0	289,319
68,104	232	0	1,259	300	0	19,367	0	442,389
18,000	236	0	1,452	0	0	2,005	0	164,199
13,132	0	0	1,647	0	0	3,390	0	56,140
27,435	0	0	0	1,299	0	8,715	0	317,565
53,733	0	0	68	0	0	0	0	405,408
22,413	134	0	14,693	0	0	186	0	86,149
3,145	0	0	630	0	0	0	0	28,812
0	0	0	0	0	725,897	34,854	390	761,177
0	0	0	102,853	0	6,328	0	0	115,751
95	0	0	37,751	0	186,433	3,781	4,449	467,131
95	0	0	140,604	0	918,658	38,635	4,839	1,344,059
0	2,971	0	0	0	0	0	0	36,251
0	0	0	0	0	0	0	0	31,600
0	0	0	0	0	0	0	0	40,761
0	0	0	0	0	0	0	0	203,066
0	0	0	0	39,643	0	28,062	0	83,627
228,259	8,972	120,979	175,504	41,329	928,232	102,105	4,839	3,805,045
1,207	0	0	196	0	381	305	1,385,598	1,389,041
229,466	8,972	120,979	175,700	41,329	928,613	102,410	1,390,437	5,194,086

**Pittsburgh Total University-owned Space in Square Footage by Division and A21 Utilization
as of June 30, 2016 (excludes Cohon Center addition)**

	Instruction and Department Research	Organized Research	Other Institutional Activity	Other Sponsored Projects	Operations and Maintenance of Plant	General Admin
President	109	0	790	0	0	10,071
Provost	2,475	0	32,214	0	0	52,125
CFA	216,495	4,230	8,564	1,519	0	1,589
CIT	145,770	194,966	5,648	1,360	339	0
DC	94,842	43,778	932	1,134	0	420
HC	34,853	980	240	329	0	20
MCS	147,525	112,824	5,826	6,521	166	0
SCS	100,521	149,096	2,710	1,355	0	0
TSB	38,584	1,498	3,080	0	0	5,562
ETC	22,277	322	4	295	0	2,139
VP Campus Affairs						
Housing	36	0	0	0	0	0
Athletics	6,570	0	0	0	0	0
Other	72,526	0	47,626	0	85,753	28,718
TOTAL	79,132	0	47,626	0	85,753	28,718
VP Finance	78	0	2,870	0	0	26,824
VP and General Counsel	0	0	11,507	0	3,276	11,271
VP Univ Advancement	0	0	15,224	0	0	114
SEI	0	131,311	4,399	0	0	0
University Controlled	0	0	9,445	0	113	63
Total Net Assignable Space	882,661	639,006	151,080	12,513	89,647	138,914
Building Support	595	163	47	0	0	326
GRAND TOTAL	883,256	639,169	151,127	12,513	89,647	139,240

Departmental Admin	Sponsored Projects Admin	Library	Student Services	Outside Agencies	Auxiliary Services	Unassigned	Non-assignable	Total
216	0	0	0	0	0	0	0	11,187
3,812	25	120,979	14,055	87	9,574	133	0	235,477
17,778	0	0	1,096	0	0	1,612	0	252,884
68,104	232	0	1,259	300	0	19,367	0	437,346
17,796	236	0	1,452	0	0	2,005	0	162,594
13,132	0	0	1,647	0	0	3,390	0	54,590
27,435	0	0	0	1,299	0	8,715	0	310,311
38,236	0	0	68	0	0	0	0	291,987
17,613	134	0	14,693	0	0	186	0	81,349
3,145	0	0	630	0	0	0	0	28,812
0	0	0	0	0	594,852	34,854	390	630,132
0	0	0	100,978	0	6,328	0	0	113,876
95	0	0	37,751	0	186,433	3,781	4,449	467,131
95	0	0	138,729	0	787,613	38,635	4,839	1,211,139
0	2,971	0	0	0	0	0	0	32,743
0	0	0	0	0	0	0	0	26,054
0	0	0	0	0	0	0	0	15,338
0	0	0	0	0	0	0	0	135,711
0	0	0	0	39,643	0	28,062	0	77,326
207,360	3,598	120,979	173,629	41,329	797,187	102,105	4,839	3,364,846
1,207	0	0	196	0	381	305	1,366,114	1,369,335
208,567	3,598	120,979	173,825	41,329	797,568	102,410	1,370,953	4,734,181

**Pittsburgh Total Leased Space in Square Footage by Division and A21 Utilization
as of June 30, 2016 (excludes Cohon Center addition)**

	Instruction and Department Research	Organized Research	Other Institutional Activity	Other Sponsored Projects	Operations and Maintenance of Plant	General Admin
President	0	0	386	0	0	3,456
Provost	0	28	4,405	2,671	2,607	9,711
CFA	36,035	0	400	0	0	0
CIT	5,044	0	0	0	0	0
DC	280	1,121	0	0	0	0
HC	1,550	0	0	0	0	0
MCS	0	7,254	0	0	0	0
SCS	5,776	90,484	0	1,663	0	0
TSB	0	0	0	0	0	0
ETC	0	0	0	0	0	0
VP Campus Affairs						
Housing	0	0	0	0	0	0
Athletics	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
VP Finance	0	0	13	0	483	3,012
VP and General Counsel	0	0	0	0	0	5,546
VP Univ Advancement	0	0	25,423	0	0	0
SEI	0	67,355	0	0	0	0
University Controlled	0	0	6,301	0	0	0
Total Net Assignable Space	48,685	166,242	36,927	4,334	3,090	21,726
Building Support	0	0	223	0	0	0
GRAND TOTAL	48,685	166,242	37,150	4,334	3,090	21,726

Departmental Admin	Sponsored Projects Admin	Library	Student Services	Outside Agencies	Auxiliary Services	Unassigned	Non-assignable	Total
0	0	0	0	0	0	0	0	3,842
397	5,375	0	0	0	0	0	0	25,194
0	0	0	0	0	0	0	0	36,435
0	0	0	0	0	0	0	0	5,044
204	0	0	0	0	0	0	0	1,605
0	0	0	0	0	0	0	0	1,550
0	0	0	0	0	0	0	0	7,254
15,497	0	0	0	0	0	0	0	113,421
4,800	0	0	0	0	0	0	0	4,800
0	0	0	0	0	0	0	0	0
0	0	0	0	0	131,045	0	0	131,045
0	0	0	1,875	0	0	0	0	1,875
0	0	0	0	0	0	0	0	0
0	0	0	1,875	0	131,045	0	0	132,920
0	0	0	0	0	0	0	0	3,509
0	0	0	0	0	0	0	0	5,546
0	0	0	0	0	0	0	0	25,423
0	0	0	0	0	0	0	0	67,355
0	0	0	0	0	0	0	0	6,301
20,899	5,375	0	1,875	0	131,045	0	0	440,199
0	0	0	0	0	0	0	19,484	19,706
20,899	5,375	0	1,875	0	131,045	0	19,484	459,905

**Pittsburgh Total Space in Square Footage by Division and Building
as of June 30, 2016 (excludes Cohon Center addition)**

	300 S. Craig	407-409 S. Craig	4615 Forbes	4516 Henry	4616 Henry	Alumni House	Baker Porter	Bramer	CFA	CIC
President	0	0	436	0	0	0	109	0	0	0
Provost	648	225	4,023	949	107	290	1,839	3,636	1,933	0
CFA	0	0	0	0	0	0	5,605	0	83,484	0
CIT	0	0	0	0	16,481	0	44,985	0	0	0
DC	1,475	0	0	0	0	0	112,358	0	0	0
HC	0	0	0	0	0	0	0	0	0	0
MCS	21,406	0	0	0	0	0	0	0	0	0
SCS	19,022	8,869	248	0	0	0	0	0	0	0
TSB	0	0	0	0	0	0	0	0	0	0
ETC	0	0	0	0	0	0	0	0	0	0
VP Campus Affairs										
Housing	0	0	0	0	0	0	0	0	0	0
Athletics	0	0	0	0	0	0	0	0	0	0
Other	5,701	225	8,897	967	6,460	0	26,609	267	2,456	0
TOTAL										
VP Finance	0	0	466	24,096	0	0	618	0	0	0
VP General Counsel	0	0	0	874	0	0	0	0	0	0
VP Univ Advancement	0	0	4,092	0	0	5,820	0	0	0	0
SEI	0	0	0	0	0	0	0	0	0	0
University Controlled	3,113	0	15,184	0	0	0	0	0	0	0
Total Net Assignable Space										
Building Support	34,478	1,627	7,688	7,437	2,206	1,858	70,648	865	35,700	0
GRAND TOTAL	85,844	10,946	41,035	34,323	25,254	7,968	262,772	4,768	123,573	0

CUC	Cyert	Doherty	FMS Bldg	Gates and Hillman	Gesling Field	GSIA	Gym	Hamburg	Hamer-schlag	Hunt Library	Margaret Morrison
0	0	0	0	0	0	0	0	0	0	0	0
553	34,244	1,002	587	1,470	64	1,326	57	921	721	77,748	558
0	0	29,399	0	0	0	0	3,177	0	0	0	62,618
0	1,456	66,938	0	0	0	0	0	15,641	76,669	0	0
0	0	3,551	7,575	0	0	31	0	0	0	0	9,822
0	0	0	0	0	0	0	0	54,590	0	0	0
0	0	54,296	0	0	0	0	0	0	0	0	0
0	96	0	724	109,642	0	0	0	0	728	0	0
0	0	0	0	0	0	81,349	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45,843	0	0	0	0	3,442	0	50,608	0	0	0	0
91,941	1,631	12,574	22,363	8,995	6,505	716	57	2,917	2,365	2,882	2,882
0	5,771	0	0	0	858	0	0	0	0	0	0
622	288	0	1,234	0	0	0	0	0	0	0	0
180	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
641	0	320	0	0	0	63	0	0	0	0	0
74,919	20,886	95,487	15,121	79,826	6,059	46,112	9,408	31,848	37,883	19,647	33,005
214,698	64,372	263,566	47,604	199,933	16,927	129,596	63,307	105,917	118,366	100,278	108,885

	Mellon Institute	Newell- Simon	Penn Ave	PTC	Posner Center	Purnell	Roberts	Scaife	SEI
President	0	0	0	0	7,288	0	0	0	0
Provost	11,304	0	47,779	1,660	942	479	408	104	107
CFA	0	0	4,222	0	0	62,835	0	0	0
CIT	1,262	0	0	18,603	0	0	35,291	19,990	0
DC	13,351	0	0	0	0	0	0	0	0
HC	0	0	0	0	0	0	0	0	0
MCS	174,176	0	0	0	0	0	0	0	0
SCS	144	97,464	0	0	0	0	0	0	0
TSB	0	0	0	0	0	0	0	0	0
ETC	0	0	0	28,812	0	0	0	0	0
VP Campus Affairs									
Housing	0	0	375	0	0	0	0	0	0
Athletics	0	0	0	0	0	0	0	0	0
Other	4,928	1,301	55,429	209	0	154	0	5,118	0
TOTAL									
VP Finance	78	0	0	0	0	0	0	0	0
VP General Counsel	1,809	0	0	0	0	0	0	0	0
VP Univ Advancement	1,674	0	0	0	0	0	0	0	0
SEI	0	0	0	0	0	0	0	0	95,162
University Controlled	1,145	0	2,090	0	0	0	2,014	0	0
Total Net Assignable Space									
Building Support	145,975	55,277	4,968	31,359	1,407	42,075	26,882	11,630	37,579
GRAND TOTAL	355,845	154,042	114,864	80,643	9,637	105,543	64,594	36,842	132,848

Smith	Warner	Wean	Whitfield	Housing	Other	NREC Leased	SEI Leased	Housing Leased	Other Leased	Total
0	3,033	321	0	0	0	0	0	0	3,842	15,029
0	13,383	21,041	121	0	5,248	0	0	0	25,194	260,671
0	0	915	0	0	629	0	0	0	36,435	289,319
2,466	0	35,511	0	0	102,053	0	0	0	5,044	442,389
0	0	13,491	0	0	940	0	0	0	1,605	164,199
0	0	0	0	0	0	0	0	0	1,550	56,140
0	0	60,435	0	0	0	0	0	0	7,254	317,565
12,695	0	33,152	0	0	9,203	75,298	0	0	38,123	405,408
0	0	0	0	0	0	0	0	0	4,800	86,149
0	0	0	0	0	0	0	0	0	0	28,812
0	0	0	0	577,363	52,395	0	0	131,045	0	761,177
0	0	0	0	0	13,983	0	0	0	1,875	115,751
0	13,187	18,877	0	99,531	60,988	0	0	0	0	467,131
0	674	0	0	0	182	0	0	0	3,509	36,251
0	1,905	51	8,423	0	10,849	0	0	0	5,546	31,600
0	3,573	0	0	0	0	0	0	0	25,423	40,761
0	0	0	0	0	40,548	0	3,752	0	63,603	203,066
0	0	512	0	14,693	37,551	6,301	0	0	0	83,627
6,040	10,710	110,308	3,808	0	248,607	19,415	0	0	291	1,389,041
21,201	46,464	294,614	12,352	691,587	583,176	101,015	3,752	131,045	224,094	5,194,086