

Campus Space, Facilities, and Services

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Campus Space, Facilities, and Services

Data Sources:

Campus Map and LEED Certification: Campus Design and Facility Development

Campus Recycling, Facilities Operations, and Utility Usage: Facilities Management Services

Clery Act Report: University Police and Campus Security

Housing Capacity: Housing Services

Parking: Parking and Transportation Services

Square Footage: Property Accounting Services University Space Database

Definitions - Use Categories:

Building Support: The sum of all areas on all floors of a building not available for assignment to an occupant or for specific use, but necessary for the general operation of a building. Included should be space subdivisions of the three non-assignable space use categories-building service, circulation, and mechanical- that are used to support the building's general operation.

Classroom Facilities: General purpose classrooms, lecture halls, recitation rooms, seminar rooms, and other rooms used primarily for scheduled non-laboratory instruction

General Use Facilities: Comprise a campus general service or functional support system (assembly, exhibition, dining, relaxation, merchandising, recreation, general meetings, and day care)

Laboratory Facilities: Rooms characterized by special purpose equipment or a specific configuration that ties instructional or research activities to a particular discipline or a closely related group of disciplines

Leased: All facilities leased by the university

Office Facilities: Offices and conference rooms specifically assigned to each of the various academic, administrative, and service functions

Other: Includes health care facilities (rooms used to provide patient care that are located in separately organized health care facilities), unclassified areas (assignable areas that are inactive or unassigned; in the process of being altered, renovated, or converted), and Carnegie Mellon University property occupied by others

Residential Facilities: Housing facilities for students, faculty, staff, and outside visitors to campus

Special Use Facilities: Rooms that are sufficiently specialized in their primary activity or function to merit a unique room code. Areas and rooms for military training, athletic activity, media production, clinical activities (outside of separately organized health care facilities), demonstration, agricultural field activities, and animal and plant shelters are included here

Study Facilities: Study rooms, open stack reading rooms, and library processing rooms

Support Facilities: These rooms provide centralized space for auxiliary support systems, which help keep all institutional programs and activities operational. Included in these areas are computer-based processing and telecommunications, shop services, general storage and supply, vehicle storage, central services (e.g. printing and duplicating, mail, shipping and receiving, environmental testing or monitoring, laundry, or food supplies), and hazardous materials areas.

University Controlled: As Occupied space, it is the area of space on temporary loan to the department from the university controlled space pool, this is usually short-term surge space, where occupying department assumes responsibility for upkeep and repair and is shown as users of the space for analyses' sake. As Unassigned space, it is space in the planning stage that has been taken off line or is being saved as surge space and is usually associated with the University Planning Department as University Controlled space.

Definitions - A21 Utilization:

Auxiliary Services: The auxiliary function is to be used in connection with all expense transactions under the university as auxiliary organizations. An auxiliary is defined as a self-supporting operating unit whose primary purpose is to provide goods, services, or groups of services in support of the university's education and research mission. These units are responsible for recovering both the direct and indirect costs associated with their operations through established pricing practices.

Building Support: See Definitions-Use Categories

Departmental Administration: Expenses that have been incurred for administrative and supporting services that benefit common or joint departmental activities or objectives in academic units, dean's offices, academic departments and divisions, and organized research units

General Administration: Expenses incurred for the central administrative offices of the President, Legal Counsel, Accounting, Payroll, etc. and other expenses of a general character which do not relate solely to any major function of the institution but effect the total institution (e.g., various general institutional accounts: audit fees, legal fees, etc.)

Instruction and Department Research: The teaching and training activities of an institution, whether they are offered for credits towards a degree or on a non-credit basis; whether they are offered through regular academic departments or separate divisions, such as summer school or an extension division. It also includes departmental research internally funded by restricted gifts, and university or departmental funds, if not separately budgeted and accounted for, sponsored research training grants are also considered to be instruction.

Library: Expenses that have been incurred in the operation of the library, including the cost of books and library materials purchased for the library. These expenses include the salaries and fringe benefits associated with the library.

Non-Assignable: Included should be space subdivisions (BOMA) of the three non-assignable room use categories (building service, circulation and mechanical) that are used to support the building's general operation

Operations and Maintenance of Plant: Expenses that have been incurred by a central service organization or at the departmental level for the administration, supervision, operation, maintenance, preservation, and protection of the institution's physical plant/facilities

Organized Research: Space used in conducting research and development activities FUNDED BY THIRD PARTIES, including activity supported by university cost sharing specifically identified to those contracts and grants. Sponsored research excludes community service programs, seminars, symposiums, etc., which are considered Other Sponsored Projects.

Other Institutional Activity: All activities within the institution except OR, IDR, or OSP. This type of space typically includes auxiliary services, development and university relations, and their associated storage and support. This category covers departments that do not support the instructional and research mission of the university and housing.

Other Sponsored Projects: Space used in conducting activities that are SPONSORED BY THIRD PARTIES (either Federal or non-Federal) including contract for service activities, community service programs, seminars, symposiums and conferences, etc. funded by third parties

Outside Agencies: Those activities that are controlled or operated by outside agencies but are housed or otherwise supported by the institution

Sponsored Projects Administration: Includes the costs of organizations established primarily to administer sponsored projects. This item would include the Office of Sponsored Research, Cost Analysis Department, Sponsored Projects Accounting, and some of the functions of the Provost's Office.

Student Services: Expenses that have been incurred for the administration of student affairs and for services to students

Unassigned: Space, which is in the planning stage, and has been taken off line or is being saved as surge space and is usually associated with University Planning as University Controlled Space

University Controlled: See Definitions-Use Categories

Other Definitions:

Housing Type:

University Housing: Carnegie Mellon-owned dormitories physically located on campus and Carnegie Mellon-controlled off campus housing

Fraternity and Sorority Housing: Fraternity- or sorority-controlled housing

Non-Carnegie Mellon Housing: All other student living arrangements

LEED Certification:

NC: New construction

CS: Core and shell

CI: Commercial interiors

PILOT Only: testing phase of requirements for a new LEED program

Utility Usage:

mWh: Megawatt hours

Tons: Short tons

Therms: 100,000 BTUs

mmBTUs: 1,000,000 BTUs

sf: Usable (interior) square feet

FTE: Full-time equivalent

Estimated gross square footage: As reported on the Facilities Management Services page, represents the sum of all areas on all floors of a building included within the outside faces of its exterior walls, including all vertical penetration areas, for circulation and shaft areas that connect one floor to another. See Section 3.2.1 of the Postsecondary Education Facilities and Classification Manual (FICM), U.S. Department of Education, Institute for Education Sciences, NCES 2006-160, 2006. Where actual values are not available, it is estimated as the Net Assignable Square Feet + 11%.

**University Police, Clery Act Report
2009 to 2012**

The Clery Act requires colleges and universities to:

- Publish an annual report every year by October 1 that contains three years of campus crime statistics and certain campus security policy statements
- Publish an annual report every year by October 1 that contains three years of fire statistics (beginning in 2009) for on-campus student housing facilities and certain campus fire safety policy statements
- Disclose crime statistics for the campus, public areas immediately adjacent to or running through the campus, and certain non-campus, facilities; the statistics must be gathered from campus police or security, local law enforcement, and other university officials who have "significant responsibility for student and campus activities"
- Provide "timely warning" notices of those crimes that have occurred and pose an ongoing "threat to students and employees"
- Disclose in a public crime log "any crime that occurred on campus or within the patrol jurisdiction of the campus police or the campus security department and is reported to the campus police or security department"
- Disclose in a public fire log any fire that occurred in an on campus student housing facility, by date the fire occurred

Criminal offenses

Carnegie Mellon campus and adjacent property

	2009	2010	2011	2012
Murder	0	0	0	0
Negligent manslaughter	0	0	0	0
Robbery	2	1	0	2
Aggravated assault	0	2	2	2
Motor vehicle theft	1	3	0	1
Arson	0	1	1	0
Burglary	19	13	21	25
Sex offenses, forcible	6	1	4	17
Sex offenses, non-forcible	0	0	0	0
Liquor law arrests	56	35	43	42
Liquor law disciplinary actions	31	24	29	17
Drug law arrests	0	7	5	10
Drug law disciplinary actions	25	14	31	49
Illegal weapons arrests	0	0	0	0
Illegal weapons disciplinary actions	0	0	0	0

Facilities Operations
Fiscal Years 2009 to 2013

Facilities Management Services (FMS) Operations provides the campus with maintenance projects, preventive maintenance, and repairs. Their staff includes: air conditioning mechanics, carpenters, electricians, gardeners, laborers, locksmiths, masons, painters, plumbers, receivers, steamfitters, truck drivers, and vehicle mechanics.

Contracts

FMS Operations contracts for custodial services, elevator and roof maintenance, gutter cleaning, pest control, recycling pickup, trash collection, window washing, and other specialized projects. FMS receives a percentage management fee for services performed under the contracts it administers.

Services

FMS Operations provides services for water; sewer; electric; gas; steam; heating and chilled distribution; preventive maintenance; routine and emergency repairs; replacements; smaller scale renovations and new installations; carpentry; keys; locks; masonry; plastering and painting; re-lamping; plumbing; heating; cooling and lighting fixtures; power wiring; landscaping; lawn care; leaf, litter, and snow removal; and furniture moving and setups.

	2009	2010	2011	2012	2013
Facilities and staff					
Total square footage	5,265,665	5,522,574	6,257,617	6,418,803	6,454,591
Maintenance services staffing FTE	94	98	100	100	99
Custodial services staffing FTE	122	114	114	116	116
Square feet per FTE maintenance	56,018	56,353	62,576	64,188	65,198
Square feet per FTE custodian	43,161	48,444	54,891	55,335	55,643
Grounds and maintenance					
Total campus acreage	143	144	145	147	148
Grounds services staffing FTE	12	12	12	12	13
Acres per groundskeeper	12	12	12	12	11
Work orders					
Number of work orders completed	55,712	61,066	60,070	62,918	62,560
Number of work orders per FTE	593	623	601	629	632

**Campus Recycling
Fiscal Years 2009 to 2013**

The mission of the Green Practices Committee is to develop university practices that improve environmental quality, decrease waste, and conserve natural resources and energy, thereby establishing Carnegie Mellon as a practical model for other universities and companies.

As part of the Carnegie Mellon strategic initiative to enhance the scope and impact of our education and research programs related to the environment, the Green Practices Committee was charged in April 1999 to develop a plan for an expanded environmental practices program on campus.

Green Practices subcommittees include:

- Transportation
- Built environment
- Purchasing
- Marketing and communications
- Energy
- Waste/Recycling and dining
- Outdoor environment

Recycled materials in tons	2009	2010	2011	2012	2013
Mixed office paper	202.31	193.50	180.88	226.65	258.97
Cardboard	242.93	234.68	241.29	261.43	212.65
Beverage containers (bottles and cans)	103.01	86.85	87.19	81.63	81.55
Wood waste and pallets	51.00	51.00	31.50	31.50	30.00
Food waste	105.30	278.73	367.00	402.00	419.20
Steel and bimetals	35.00	35.00	43.92	37.51	32.32
Tires	2.91	3.21	2.04	2.49	1.85
Computer equipment	18.50	38.90	34.43	42.50	53.80
Plant materials	63.92	58.30	87.80	38.00	30.07
Batteries (Alkaline, Lithium, Nicad NiCad/Li/NiMH)	0.61	0.94	1.05	0.80	5.31
Tubes, oil, paint, glycol, batteries (lead acid)	7.15	8.46	9.36	19.26	40.40
Textiles	3.00	3.00	3.00	5.30	29.00
Other (cds, transparencies, toners)	0.19	1.55	0.92	1.33	1.55
Total recycled materials	835.83	994.12	1,090.38	1,150.40	1,196.67
Total waste generated (not including construction debris)	3,089.00	3,139.00	3,090.00	3,234.00	3,124.00
Percent recycled	21.30%	24.05%	26.08%	26.24%	27.70%

**Utility Usage for the Pittsburgh Campus
Fiscal Years 2009 to 2013**

	Units	2009	2010	2011	2012	2013
Non-renewable electricity	mWh	80,851	62,810	0	0	0
Renewable electricity RECs	mWh	22,424	44,320	115,775	117,858	118,756
Renewable electricity - tariff	mWh	5,344	7,693	0	0	0
Electricity Total	mWh	108,618	114,823	115,775	117,858	118,756
Percent renewable electricity	pct	25.6%	45.3%	100.0%	100.0%	100.0%
Steam - CMU	mmBTUs	367,736	384,538	387,840	341,239	382,056
Coal - CMU share of BBP total	Tons	10,976	0	0	0	0
Natural gas - CMU share of BBP total	DTherms	245,894	526,766	517,636	431,237	522,759
Input energy - CMU share of BBP total	mmBTUs	531,261	526,766	517,636	431,237	522,759
Overall plant efficiency	pct	69.2%	73.0%	74.9%	79.1%	73.1%
Natural gas	DTherms	60,238	57,507	67,575	52,361	61,335
Area served	Usable sf	4,754,805	4,986,790	5,002,209	4,957,851	4,915,890
Electricity (normalized)	kWh/sf	22.84	23.03	23.14	23.77	24.16
Heat sources (normalized)	BTU/sf	124.40	117.16	116.99	97.54	118.43
Pittsburgh FTE population		14,425	14,521	14,514	15,011	15,507
Electricity (normalized)	kWh/FTE	7,530	7,907	7,977	7,851	7,658
Heat sources (normalized)	mmBTU/FTE	41,005	40,236	40,320	32,216	37,667

**Leadership in Energy and Environmental Design (LEED) Certification
Fall 2013**

The University has committed to adopting the Leadership in Energy and Environmental Design (LEED) green building rating system for all new construction and significant renovations. All such projects shall be designed and constructed so that they will meet the current version of the LEED for New Construction and Major Renovations (LEED-NC) standard. In addition the university has established the goal of achieving a minimum of a LEED Silver rating whenever possible.

Less extensive renovations shall utilize the LEED for Commercial Interiors (LEED-CI) rating system as applicable to their defined scope of work. For example, a project that is exclusively painting might only be eligible for a single LEED point under the Low-Emitting Materials, Paints, and Coatings section of the LEED-CI rating system and would be expected to meet the requirements for that point. As the scope of a project broadens, associated sections of LEED-CI would apply.

Building	LEED Rating	Year Certified	Square Footage
LEED Gold			
Carnegie Mellon Café	CI 2.0	2008	9,400
Collaborative Innovation Center	CS 1.0 (pilot only)	2005	136,000
GSIA West Entry Addition	CI 2.0	2010	5,000
Gates and Hillman Centers	NC 2.1	2011	208,000
LEED Silver			
300 South Craig Street	NC 2.1	2007	68,000
407 South Craig Street	NC 2.1	2007	12,000
Henderson House	NC 2.0	2004	15,770
Porter Hall 100	CI 2.0	2009	6,800
Stever House	NC 2.0	2003	71,140
Doherty Hall Phase II	CI 2.0	2010	91,200
GSIA First Floor	CI 2.0	2013	7,800
LEED Certified			
Posner Center	NC 2.1	2005	11,400
LEED Registered (awaiting rating by USGBC)			
Scott Hall	NC 3.0		107,000
UC Addition	NC 3.0		62,000
Doherty Hall Renovation	CI v2009		12,372
LEED Certified Total			642,510
LEED Registered Total			181,372
Campus Total			4,915,889
Percent of campus LEED Certified			13.07%
Percent of campus LEED Registered			3.69%

	Square Footage
Green roof trays	
Doherty Hall	444
Mellon Institute	2,800
Porter Hall	2,400
TOTAL	5,644
Green roofs	
Doherty Hall	5,000
Hammerschlag Hall	4,000
Gates and Hillman Centers	26,515
TOTAL	35,515
GRAND TOTAL	41,159

Distribution of Students by Housing Type, Level, and Gender
Fall Semester 2013

	University Housing	Fraternity and Sorority Housing	Total	Non-Carnegie Mellon Housing	Grand Total
First-year					
Male	810	0	810	55	865
Female	646	1	647	71	718
TOTAL	1,456	1	1,457	126	1,583
Sophomore					
Male	487	72	559	223	782
Female	375	74	449	232	681
TOTAL	862	146	1,008	455	1,463
Junior					
Male	377	76	453	427	880
Female	253	51	304	304	608
TOTAL	630	127	757	731	1,488
Senior					
Male	336	58	394	614	1,008
Female	209	49	258	423	681
TOTAL	545	107	652	1,037	1,689
Undergraduate Total					
Male	2,010	206	2,216	1,319	3,535
Female	1,483	175	1,658	1,030	2,688
TOTAL	3,493	381	3,874	2,349	6,223
Graduate					
Male	31	15	46	4,439	4,485
Female	7	8	15	2,185	2,200
TOTAL	38	23	61	6,624	6,685
Special					
Male	0	0	0	55	55
Female	0	0	0	28	28
TOTAL	0	0	0	83	83
All Levels					
Male	2,041	221	2,262	5,813	8,075
Female	1,490	183	1,673	3,243	4,916
GRAND TOTAL	3,531	404	3,935	9,056	12,991

**Housing Capacity
Fall Semester 2013**

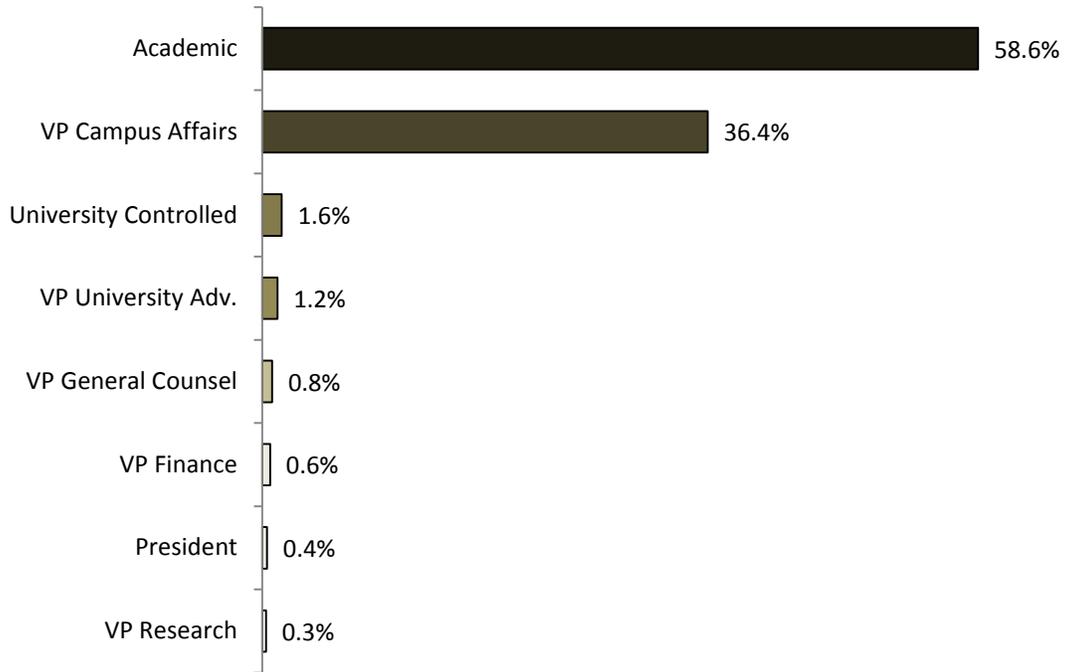
	Beds Available	Beds Filled
Boss House	71	70
Doherty Apartments	148	144
Donner House	239	239
Fairfax Apartments	381	378
Fraternities and Sororities	391	327
Hamerschlag House	167	166
Henderson House	60	57
Margaret Morrison Apartments	112	109
Margaret Morrison Special Interest Houses	80	77
McGill House	72	69
Morewood E-Tower	209	208
Morewood Gardens	454	434
Mudge House	308	304
Neville Apartments	24	24
Residence on Fifth	151	147
Resnik House	151	148
Roselawn Terrace	60	60
Scobell House	88	86
Shady Oaks Apartments	79	77
Shirley Apartments	41	40
Spirit House	6	6
Stever House	254	254
Webster Hall	285	277
Welch House	56	54
West Wing	147	147
Woodlawn Apartments	35	33
TOTAL	4,069	3,935

**Pittsburgh Total Space in Square Footage by Division and Use Category
as of June 30, 2013**

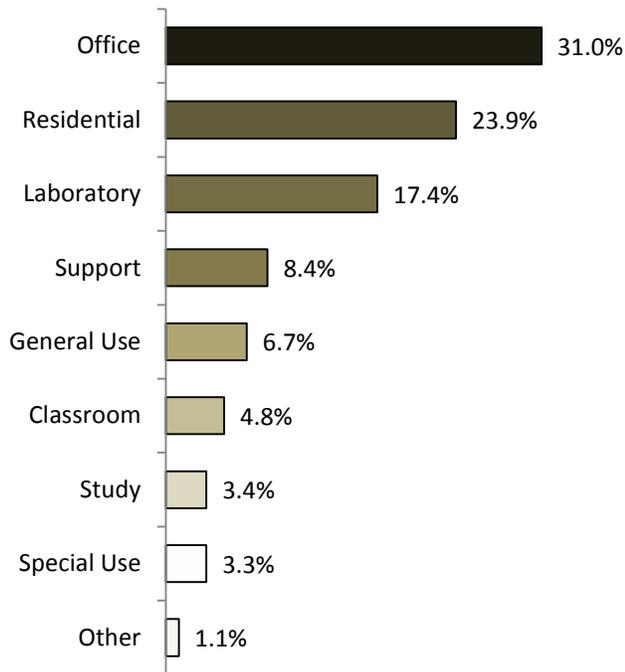
	Classroom Facilities	Laboratory Facilities	Office Facilities	Study Facilities	Special Use Facilities	General Use Facilities	Support Facilities	Residential Facilities	Other	Total
President	0	0	14,535	0	0	186	70	0	0	14,791
VP General Counsel	0	0	13,673	0	0	15,034	1,375	0	0	30,083
VP Research	0	0	11,265	0	0	0	100	0	0	11,365
Provost										
CIT	3,187	175,286	178,440	5,087	0	10,744	8,086	0	685	381,515
CFA	52,229	110,073	44,758	2,005	539	42,761	33,006	0	2,213	287,583
DC	6,914	25,954	120,071	2,396	66	7,254	965	0	127	163,748
HC	4,160	262	29,772	3,566	56	7,122	918	0	314	46,170
MCS	9,387	167,382	110,197	2,467	1,667	11,729	12,539	0	347	315,714
SCS	9,383	134,578	191,686	3,338	0	13,493	76,218	0	0	428,697
TSB	14,276	1,991	52,288	2,293	134	8,527	5,762	0	0	85,271
SEI	0	2,635	145,448	737	0	10,291	15,792	0	0	174,902
Other Provost	7,084	23,676	95,694	96,524	84	9,745	58,699	0	74	291,579
TOTAL	106,620	641,837	968,354	118,413	2,546	121,666	211,985	0	3,760	2,175,179
VP Finance	0	0	22,978	0	0	0	785	0	0	23,763
VP Campus Affairs										
Housing	0	0	11,029	972	0	8,820	2,483	771,829	172	795,305
Athletics	0	0	5,749	0	104,671	914	4,574	0	0	115,908
Other	72,294	577	56,585	5,139	6,951	100,573	88,633	98,064	13,479	442,296
TOTAL	72,294	577	73,363	6,111	111,622	110,307	95,690	869,893	13,651	1,353,509
VP Univ Advancement	0	685	43,443	0	670	345	1,119	0	0	46,262
University Controlled	0	4,938	3,017	0	9,529	529	72	18,859	22,515	59,458
Total Net Assignable Space	178,913	648,036	1,150,628	124,525	124,366	248,069	311,197	888,752	39,925	3,714,412
Building Support	0	0	0	0	0	0	0	0	1,326,958	1,326,958
GRAND TOTAL	178,913	648,036	1,150,628	124,525	124,366	248,069	311,197	888,752	1,366,883	5,041,370

**Net Assignable Space by Major Use and Division
as of June 30, 2013**

Net Assignable Space by Major Division



Net Assignable Space by Major Use



**Pittsburgh Total University-owned Space in Square Footage by Division and Use Category
as of June 30, 2013**

	Classroom Facilities	Laboratory Facilities	Office Facilities	Study Facilities	Special Use Facilities	General Use Facilities	Support Facilities	Residential Facilities	Other	Total
President	0	0	10,947	0	0	186	70	0	0	11,202
VP General Counsel	0	0	8,127	0	0	15,034	1,375	0	0	24,537
VP Research	0	0	5,180	0	0	0	100	0	0	5,280
Provost										
CIT	3,187	158,896	155,847	5,087	0	10,744	7,997	0	685	342,442
CFA	37,441	110,073	44,758	2,005	539	42,761	13,220	0	2,213	253,009
DC	6,914	25,453	117,067	2,396	66	7,254	965	0	127	160,243
HC	4,160	262	28,892	3,566	56	5,572	918	0	314	43,740
MCS	9,387	161,972	110,197	2,467	1,667	11,729	12,539	0	347	310,304
SCS	9,383	74,570	163,177	3,338	0	11,768	17,872	0	0	280,107
TSB	14,276	1,991	52,288	2,293	134	8,527	962	0	0	80,471
SEI	0	0	73,618	574	0	10,291	10,682	0	0	95,166
Other Provost	7,084	23,575	83,532	96,524	84	9,545	53,869	0	74	274,286
TOTAL	91,832	556,792	829,376	118,250	2,546	118,191	119,024	0	3,760	1,839,768
VP Finance	0	0	22,413	0	0	0	785	0	0	23,199
VP Campus Affairs										
Housing	0	0	11,029	972	0	8,820	2,483	563,491	172	586,967
Athletics	0	0	5,749	0	104,671	914	2,699	0	0	114,033
Other	72,294	577	56,585	5,139	6,951	100,573	88,633	98,064	13,479	442,296
TOTAL	72,294	577	73,363	6,111	111,622	110,307	93,815	661,555	13,651	1,143,296
VP Univ Advancement	0	685	18,075	0	670	0	1,012	0	0	20,441
University Controlled	0	4,399	1,842	0	9,529	529	72	18,859	22,515	57,744
Total Net Assignable Space	164,125	562,453	969,322	124,362	124,366	244,249	216,252	680,414	39,924	3,125,469
Building Support	0	0	0	0	0	0	0	0	1,308,065	1,308,065
GRAND TOTAL	164,125	562,453	969,322	124,362	124,366	244,249	216,252	680,414	1,347,989	4,433,534

**Pittsburgh Total Leased Space in Square Footage by Division and Use Category
as of June 30, 2013**

	Classroom Facilities	Laboratory Facilities	Office Facilities	Study Facilities	Special Use Facilities	General Use Facilities	Support Facilities	Residential Facilities	Other	Total
President	0	0	3,588	0	0	0	0	0	0	3,588
VP General Counsel	0	0	5,546	0	0	0	0	0	0	5,546
VP Research	0	0	6,085	0	0	0	0	0	0	6,085
Provost										
CIT	0	16,389	22,594	0	0	0	90	0	0	39,073
CFA	14,788	0	0	0	0	0	19,786	0	0	34,574
DC	0	501	3,004	0	0	0	0	0	0	3,505
HC	0	0	880	0	0	1,550	0	0	0	2,430
MCS	0	5,410	0	0	0	0	0	0	0	5,410
SCS	0	60,008	28,510	0	0	1,725	58,346	0	0	148,589
TSB	0	0	0	0	0	0	4,800	0	0	4,800
SEI	0	2,635	71,829	163	0	0	5,110	0	0	79,736
Other Provost	0	101	12,162	0	0	199	4,830	0	0	17,293
TOTAL	14,788	85,044	138,979	163	0	3,474	92,962	0	0	335,410
VP Finance	0	0	565	0	0	0	0	0	0	565
VP Campus Affairs										
Housing	0	0	0	0	0	0	0	208,338	0	208,338
Athletics	0	0	0	0	0	0	1,875	0	0	1,875
Other	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	1,875	208,338	0	210,213
VP Univ Advancement	0	0	25,368	0	0	345	107	0	0	25,821
University Controlled	0	539	1,175	0	0	0	0	0	0	1,714
Total Net Assignable Space	14,788	85,583	181,306	163	0	3,820	94,944	208,338	0	588,942
Building Support	0	0	0	0	0	0	0	0	18,894	18,894
GRAND TOTAL	14,788	85,583	181,306	163	0	3,820	94,944	208,338	18,894	607,836

**Pittsburgh Total Space in Square Footage by Division and A21 Utilization
as of June 30, 2013**

	Instruction and Department Research	Organized Research	Other Institutional Activity	Other Sponsored Projects	Operations and Maintenance of Plant	General Admin
President	109	0	354	0	0	14,232
VP General Counsel	0	0	11,641	0	3,094	15,347
VP Research	88	0	3,090	2,506	0	67
Provost						
CIT	122,466	187,705	6,764	1,716	0	0
CFA	251,277	4,373	9,540	1,519	0	1,589
DC	93,623	45,884	1,191	769	0	115
HC	25,654	473	400	409	0	20
MCS	142,794	126,685	5,307	8,151	166	0
SCS	104,752	259,175	2,101	3,757	0	49
TSB	40,127	4,267	3,559	28	0	870
SEI	0	170,503	4,399	0	0	0
Other Provost	20,919	361	46,648	704	4,852	70,615
TOTAL	801,612	799,426	79,909	17,053	5,018	73,258
VP Finance	0	0	150	0	0	19,692
VP Campus Affairs						
Housing	36	0	0	0	0	0
Athletics	6,570	0	0	0	0	0
Other	72,695	0	40,263	0	75,440	28,798
TOTAL	79,301	0	40,263	0	75,440	28,798
VP Univ Advancement	0	0	46,124	0	0	138
University Controlled	677	0	11,159	0	113	0
Total Net Assignable Space	881,789	799,426	192,690	19,559	83,666	151,533
Building Support	354	0	391	0	0	168
GRAND TOTAL	882,143	799,426	193,081	19,559	83,666	151,701

Departmental Admin	Sponsored Projects Admin	Library	Student Services	Outside Agencies	Auxiliary Services	Unassigned	Non-assignable	Total
96	0	0	0	0	0	0	0	14,791
0	0	0	0	0	0	0	0	30,083
664	4,950	0	0	0	0	0	0	11,365
52,442	0	0	758	300	0	9,365	0	381,515
17,419	0	0	252	0	0	1,612	0	287,583
18,036	236	0	1,452	0	0	2,441	0	163,748
16,742	0	0	2,227	0	0	245	0	46,170
28,093	0	0	0	1,427	0	3,091	0	315,714
57,234	0	0	68	0	0	1,562	0	428,697
24,651	134	0	10,429	0	0	1,206	0	85,271
0	0	0	0	0	0	0	0	174,902
6,467	0	122,144	14,566	0	4,303	0	0	291,579
221,084	370	122,144	29,752	1,727	4,303	19,522	0	2,175,179
0	3,921	0	0	0	0	0	0	23,763
0	0	0	0	0	784,163	11,106	0	795,305
0	0	0	103,017	0	6,321	0	0	115,908
95	0	0	32,409	0	183,306	4,380	4,910	442,296
95	0	0	135,426	0	973,790	15,486	4,910	1,353,509
0	0	0	0	0	0	0	0	46,262
0	0	0	0	18,490	0	29,019	0	59,458
221,939	9,240	122,144	165,178	20,217	978,093	64,027	4,909	3,714,412
935	0	0	196	0	0	389	1,324,526	1,326,958
222,874	9,240	122,144	165,374	20,217	978,093	64,416	1,329,435	5,041,370

**Pittsburgh Total University-owned Space in Square Footage by Division and A21 Utilization
as of June 30, 2013**

	Instruction and Department Research	Organized Research	Other Institutional Activity	Other Sponsored Projects	Operations and Maintenance of Plant	General Admin
President	109	0	354	0	0	10,643
VP General Counsel	0	0	11,641	0	3,094	9,801
VP Research	88	0	3,090	0	0	67
Provost						
CIT	117,995	160,503	6,606	1,354	0	0
CFA	217,103	4,373	9,140	1,519	0	1,589
DC	91,380	44,826	1,191	769	0	115
HC	24,104	473	400	409	0	20
MCS	142,794	121,275	5,307	8,151	166	0
SCS	79,411	163,137	1,820	1,914	0	49
TSB	40,127	4,267	3,559	28	0	870
SEI	0	90,767	4,399	0	0	0
Other Provost	20,919	355	42,230	704	4,273	58,326
TOTAL	733,833	589,976	74,652	14,848	4,439	60,969
VP Finance	0	0	150	0	0	19,128
VP Campus Affairs						
Housing	36	0	0	0	0	0
Athletics	6,570	0	0	0	0	0
Other	72,695	0	40,263	0	75,440	28,798
TOTAL	79,301	0	40,263	0	75,440	28,798
VP Univ Advancement	0	0	20,303	0	0	138
University Controlled	677	0	9,445	0	113	0
Total Net Assignable Space	814,009	589,977	159,899	14,849	83,086	129,545
Building Support	354	0	168	0	0	168
GRAND TOTAL	814,363	589,977	160,067	14,849	83,086	129,713

Departmental Admin	Sponsored Projects Admin	Library	Student Services	Outside Agencies	Auxiliary Services	Unassigned	Non-assignable	Total
96	0	0	0	0	0	0	0	11,202
0	0	0	0	0	0	0	0	24,537
215	1,820	0	0	0	0	0	0	5,280
45,562	0	0	758	300	0	9,365	0	342,442
17,419	0	0	252	0	0	1,612	0	253,009
17,832	236	0	1,452	0	0	2,441	0	160,243
15,862	0	0	2,227	0	0	245	0	43,740
28,093	0	0	0	1,427	0	3,091	0	310,304
32,147	0	0	68	0	0	1,562	0	280,107
19,851	134	0	10,429	0	0	1,206	0	80,471
0	0	0	0	0	0	0	0	95,166
6,467	0	122,144	14,566	0	4,303	0	0	274,286
183,233	370	122,144	29,752	1,727	4,303	19,522	0	1,839,768
0	3,921	0	0	0	0	0	0	23,199
0	0	0	0	0	575,825	11,106	0	586,967
0	0	0	101,142	0	6,321	0	0	114,033
95	0	0	32,409	0	183,306	4,380	4,910	442,296
95	0	0	133,551	0	765,452	15,486	4,910	1,143,296
0	0	0	0	0	0	0	0	20,441
0	0	0	0	18,490	0	29,019	0	57,744
183,639	6,110	122,144	163,303	20,217	769,755	64,027	4,910	3,125,469
935	0	0	196	0	0	389	1,305,854	1,308,065
184,574	6,110	122,144	163,499	20,217	769,755	64,416	1,310,764	4,433,534

**Pittsburgh Total Leased Space in Square Footage by Division and A21 Utilization
as of June 30, 2013**

	Instruction and Department Research	Organized Research	Other Institutional Activity	Other Sponsored Projects	Operations and Maintenance of Plant	General Admin
President	0	0	0	0	0	3,588
VP General Counsel	0	0	0	0	0	5,546
VP Research	0	0	0	2,506	0	0
Provost						
CIT	4,471	27,202	158	362	0	0
CFA	34,174	0	400	0	0	0
DC	2,243	1,057	0	0	0	0
HC	1,550	0	0	0	0	0
MCS	0	5,410	0	0	0	0
SCS	25,341	96,038	281	1,842	0	0
TSB	0	0	0	0	0	0
SEI	0	79,736	0	0	0	0
Other Provost	0	7	4,418	0	580	12,289
TOTAL	67,779	209,450	5,257	2,204	580	12,289
VP Finance	0	0	0	0	0	565
VP Campus Affairs						
Housing	0	0	0	0	0	0
Athletics	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
VP Univ Advancement	0	0	25,821	0	0	0
University Controlled	0	0	1,714	0	0	0
Total Net Assignable Space	67,779	209,450	32,791	4,711	580	21,988
Building Support	0	0	223	0	0	0
GRAND TOTAL	67,779	209,450	33,014	4,711	580	21,988

Departmental Admin	Sponsored Projects Admin	Library	Student Services	Outside Agencies	Auxiliary Services	Unassigned	Non-assignable	Total
0	0	0	0	0	0	0	0	3,588
0	0	0	0	0	0	0	0	5,546
448	3,130	0	0	0	0	0	0	6,085
6,880	0	0	0	0	0	0	0	39,073
0	0	0	0	0	0	0	0	34,574
204	0	0	0	0	0	0	0	3,505
880	0	0	0	0	0	0	0	2,430
0	0	0	0	0	0	0	0	5,410
25,087	0	0	0	0	0	0	0	148,589
4,800	0	0	0	0	0	0	0	4,800
0	0	0	0	0	0	0	0	79,736
0	0	0	0	0	0	0	0	17,293
37,851	0	0	0	0	0	0	0	335,410
0	0	0	0	0	0	0	0	565
0	0	0	0	0	208,338	0	0	208,338
0	0	0	1,875	0	0	0	0	1,875
0	0	0	0	0	0	0	0	0
0	0	0	1,875	0	208,338	0	0	210,213
0	0	0	0	0	0	0	0	25,821
0	0	0	0	0	0	0	0	1,714
38,301	3,130	0	1,875	0	208,338	0	0	588,942
0	0	0	0	0	0	0	18,671	18,894
38,301	3,130	0	1,875	0	208,338	0	18,671	607,836

**Pittsburgh Total Space in Square Footage by Division and Building
as of June 30, 2013**

	300 S. Craig	407-409 S. Craig	4615 Forbes	4616 Henry	Alumni House	Baker Porter	Bramer	CFA	Cyert	Doherty
President	0	0	0	0	0	109	0	0	0	0
VP General Counsel	0	0	0	0	0	0	0	0	290	0
VP Research	0	0	3,090	0	0	91	0	0	0	0
Provost										
CIT	0	0	0	16,341	0	44,990	0	0	1,456	68,211
CFA	0	0	0	0	0	5,605	0	83,505	0	29,399
DC	1,475	0	0	0	0	112,409	0	0	0	3,551
HC	0	0	0	0	0	0	0	0	0	0
MCS	21,405	0	0	0	0	0	0	0	0	54,296
SCS	18,936	5,102	0	0	0	0	0	0	96	0
TSB	0	0	0	0	0	0	0	0	0	0
SEI	0	0	0	0	0	0	0	0	0	0
Other Provost	648	4,352	2,919	182	325	5,154	3,636	2,862	40,257	1,002
TOTAL	42,464	9,454	2,919	16,523	325	168,158	3,636	86,367	41,809	156,459
VP Finance	0	0	0	0	0	0	0	0	206	0
VP Campus Affairs										
Housing	0	0	0	0	0	0	0	0	0	0
Athletics	0	0	0	0	0	0	0	0	0	0
Other	5,701	225	8,931	6,460	0	23,883	225	1,527	427	12,574
TOTAL	5,701	225	8,931	6,460	0	23,883	225	1,527	427	12,574
VP Univ Advancement	0	0	9,129	0	6,373	0	0	0	0	0
University Controlled	3,113	0	9,717	0	0	0	0	0	0	320
Total Net Assignable Space	51,279	9,679	33,786	22,983	6,698	192,240	3,861	87,894	42,733	169,351
Building Support	34,525	1,521	7,379	2,278	1,541	70,618	865	35,702	21,731	95,531
GRAND TOTAL	85,804	11,200	41,165	25,261	8,239	262,858	4,726	123,596	64,464	264,882

FMS Bldg	Gates and Hillman	Gesling Field	GSIA	Gym	Hamburg	Hamer-schlag	Hunt Library	Margaret Morrison	Mellon Institute	Newell-Simon	Penn Ave
0	0	0	0	0	0	0	0	0	0	0	0
1,234	0	0	0	0	0	0	0	0	1,809	0	0
0	0	0	0	0	67	0	0	0	0	0	0
0	0	0	0	0	21,528	78,180	0	0	1,249	0	0
0	0	0	0	3,177	0	0	0	62,655	0	0	4,222
7,329	0	0	0	0	0	0	0	9,822	13,351	0	0
0	0	0	0	0	43,740	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	171,274	0	0
724	110,284	0	0	0	0	933	0	0	144	98,277	0
0	0	0	80,471	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
587	1,470	1,784	384	57	439	198	79,534	558	13,784	0	41,376
8,640	111,754	1,784	80,855	3,234	65,707	79,311	79,534	73,035	199,802	98,277	45,598
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	414
0	0	3,442	0	51,857	0	0	0	0	0	0	0
22,488	7,630	5,642	1,455	57	5,469	2,366	872	2,882	5,084	1,301	55,404
22,488	7,630	9,084	1,455	51,914	5,469	2,366	872	2,882	5,084	1,301	55,818
0	0	0	0	0	0	0	0	0	1,674	0	0
0	0	0	0	0	0	0	0	0	1,511	0	2,090
32,363	119,385	10,868	82,310	55,148	71,243	81,676	80,406	75,918	209,879	99,578	103,507
15,252	80,524	6,059	46,546	8,159	31,342	39,997	19,732	33,005	145,998	54,547	4,968
47,615	199,909	16,927	128,856	63,307	102,585	121,673	100,138	108,923	355,877	154,125	108,475

	Posner								
	PTC	Center	Purnell	Roberts	Scaife	SEI	Smith	UC	UTDC
President	0	7,288	0	0	0	0	0	0	98
VP General Counsel	0	0	0	0	0	0	0	622	0
VP Research	0	0	0	0	0	0	0	0	0
Provost									
CIT	15,655	0	0	35,297	20,059	0	2,466	0	0
CFA	0	0	62,902	0	0	0	0	0	0
DC	0	0	0	0	0	0	0	0	0
HC	0	0	0	0	0	0	0	0	0
MCS	2,922	0	0	0	0	0	0	0	0
SCS	0	0	0	0	0	0	12,695	0	0
TSB	0	0	0	0	0	0	0	0	0
SEI	0	0	0	0	0	95,166	0	0	0
Other Provost	25,322	942	479	408	104	107	0	553	3,034
TOTAL	43,899	942	63,381	35,705	20,163	95,273	15,161	553	3,034
VP Finance	0	0	0	0	0	0	0	0	22,322
VP Campus Affairs									
Housing	0	0	0	0	0	0	0	0	0
Athletics	0	0	0	0	0	0	0	45,843	0
Other	209	0	154	0	5,118	0	0	91,941	1,577
TOTAL	209	0	154	0	5,118	0	0	137,784	1,577
VP Univ Advancement	0	0	0	0	0	0	0	180	0
University Controlled	4,932	0	0	2,014	0	0	0	641	0
Total Net Assignable Space	49,039	8,230	63,535	37,718	25,282	95,273	15,161	139,779	27,030
Building Support	31,570	1,407	42,095	26,882	11,580	37,579	6,040	74,919	7,603
GRAND TOTAL	80,609	9,637	105,630	64,600	36,862	132,852	21,201	214,698	34,633

Warner	Wean	Whitfield	Housing	Other	CIC Leased	NREC Leased	SEI Leased	Housing Leased	Other Leased	Total
3,387	321	0	0	0	0	0	0	0	3,588	14,791
1,444	51	8,419	0	10,668	0	0	0	0	5,546	30,083
2,033	0	0	0	0	0	0	0	0	6,085	11,365
0	37,010	0	0	0	39,073	0	0	0	0	381,515
0	915	0	0	629	0	0	0	0	34,574	287,583
0	12,306	0	0	0	0	0	0	0	3,505	163,748
0	0	0	0	0	0	0	0	0	2,430	46,170
0	60,408	0	0	0	0	0	0	0	5,410	315,714
0	32,917	0	0	0	2,889	77,217	0	0	68,483	428,697
0	0	0	0	0	0	0	0	0	4,800	85,271
0	0	0	0	0	40,742	0	3,752	0	35,242	174,902
11,915	23,843	121	0	5,951	241	0	0	0	17,052	291,579
11,915	167,399	121	0	6,580	82,945	77,217	3,752	0	171,496	2,175,179
670	0	0	0	0	0	0	0	0	565	23,763
0	0	0	563,491	23,062	0	0	0	208,338	0	795,305
0	0	0	0	12,891	0	0	0	0	1,875	115,908
12,567	16,025	0	98,064	46,039	0	0	0	0	0	442,296
12,567	16,025	0	661,555	81,992	0	0	0	208,338	1,875	1,353,509
3,087	0	0	0	0	0	0	0	0	25,821	46,262
0	512	0	18,859	14,034	0	1,714	0	0	0	59,458
35,104	184,308	8,540	680,414	113,275	82,945	78,931	3,752	208,338	214,977	3,714,412
10,681	110,495	3,808	0	185,584	0	18,603	0	0	291	1,326,958
45,785	294,803	12,348	680,414	298,859	82,945	97,534	3,752	208,338	215,268	5,041,370

**Parking Capacity
Fall Semesters 2009 to 2013**

	2009	2010	2011	2012	2013
Permit Parking	2,876	2,873	2,691	2,693	2,678
Visitor Parking	272	272	272	272	272
Meter Parking	46	46	34	34	30
Utility Parking	28	28	28	28	28
Campus Street	301	301	301	301	301
TOTAL	3,523	3,520	3,326	3,328	3,309

**Permit Parking Capacity by Lot
Fall Semesters 2009 to 2013**

	2009	2010	2011	2012	2013
300 S. Craig	15	15	15	13	11
6555 Penn Avenue	40	40	40	36	40
Alumni House	17	17	0	13	13
Bramer House	8	8	8	7	8
Clyde Street	0	0	0	0	35
Collaborative Innovation Center	66	66	85	88	80
College of Fine Arts	60	60	55	75	64
Dithridge Street Garage	350	350	350	374	374
Doherty Hall	120	120	119	122	122
East Campus Garage	770	770	770	660	660
Fraternities	75	75	75	75	75
Frew Street	9	9	9	9	9
Gates Garage	150	147	147	128	128
GATF - Filmore	72	72	69	77	77
Hamburg Hall	25	25	25	24	29
Henry Street	9	9	9	12	12
Junction Hollow	0	0	0	0	0
Margaret Morrison Street	15	15	15	16	16
Morewood	798	798	637	747	747
Pittsburgh Technology Center	91	91	91	72	72
Porter-Hamerschlag-Wean	60	60	60	55	9
Residence on Fifth	0	0	0	0	30
Sororities	25	25	22	21	25
Warner	10	10	10	12	12
West Campus	11	11	0	0	7
Whitfield Hall	50	50	50	42	50
Zebina Way	30	30	30	15	25
TOTAL	2,876	2,873	2,691	2,693	2,730

**Permit Assignments by Relationship
Fall Semesters 2009 to 2013**

	2009	2010	2011	2012	2013
Faculty and Staff	2,025	1,958	2,598	3,171	2,341
Students	305	256	289	157	337
Non-Carnegie Mellon	28	71	51	40	49
TOTAL	2,358	2,285	2,938	3,368	2,727