Campus Space, Facilities & Services

Table of Contents

Campus Space, Facilities & Services

Introduction	7.1
Computing Services Statistics 2007	7.3
Facilities Operations, Fiscal Years 2003 to 2007	7.4
University Police/Campus Security - Clery Act Report 2002 to 2006	7.5
Distribution of Students by Housing Type, Level & Gender, Fall Semester 2007	7.6
Housing Capacity by Beds Available & Beds Filled, Fall Semester 2007	7.7
Total Space in Square Footage by Major Division, College/Division, as of June 30, 2007:	
by Use Category	7.8
by Use Category - University Owned Space	7.9
by Use Category - Leased Space	7.10
by Building	7.11
by A21 Utilization	7.14
Net Assignable Space by Major Use & Division, as of June 30, 2007	7.16
Parking Capacity, Fiscal Years 2005 to 2008	7.17
Permit Parking Capacity by Lot, Fiscal Years 2007 to 2008	7.17
Permit Assignments by Relationship, Fiscal Years 2007 to 2008	7.17
Current Campus Map 2007	7.18

Campus Space, Facilities & Services

Source Data:

The data used for the Campus Space, Facilities and Services section of this book comes from multiple data sources, as listed below:

<u>Campus Map</u>: Facilities Management Services

Clery Act Report: University Police/Campus Security

Computing Services Statistics: Computing Services, Usage Architecture & Analysis

Facilities Operations: Facilities Operations

Housing Capacity: Housing Services (for bed capacity only)

Parking: Parking and Transportation Services

Square Footage: Property Accounting Services Department Master University Space Database. Data is as of June 30, 2007

Definitions - Use Categories:

<u>Classroom Facilities:</u> General purpose classrooms, lecture halls, recitation rooms, seminar rooms and other rooms used primarily for scheduled non-laboratory instruction

<u>General Use Facilities:</u> Comprise a campus general service or functional support system (assembly, exhibition, dining, relaxation, merchandising, recreation, general meetings, and day care)

<u>Laboratory Facilities</u>: Rooms characterized by special purpose equipment or a specific configuration that ties instructional or research activities to a particular discipline or a closely related group of disciplines

Office Facilities: Offices and conference rooms specifically assigned to each of the various academic, administrative and service functions

<u>Other:</u> Includes health care facilities (rooms used to provide patient care that is located in separately organized health care facilities), unclassified areas (assignable areas that are inactive or unassigned; in the process of being altered, renovated, or converted), and non-assignable areas (areas of a building that are used to support the overall activities in that building - e.g., elevators, stairs, custodial closets, circulation and mechanical areas)

Residential Facilities: Housing facilities for students, faculty, staff, and outside visitors to campus

Leased: All facilities that the university leases

<u>Special Use Facilities:</u> Rooms that are sufficiently specialized in their primary activity or function to merit a unique room code. Areas and rooms for military training, athletic activity, media production, clinical activities (outside of separately organized health care facilities), demonstration, agricultural field activities, and animal and plant shelters are included here.

Study Facilities: Study rooms, open stack reading rooms, and library processing rooms

<u>Support Facilities:</u> These rooms provide centralized space for auxiliary support systems, which help keep all institutional programs and activities operational. Included in these areas are computer-based processing and telecommunications, shop services, general storage and supply, vehicle storage, central services (e.g. printing and duplicating, mail, shipping and receiving, environmental testing or monitoring, laundry, or food supplies), and hazardous materials areas.

Definitions - A21 Utilization:

<u>Auxiliary Services:</u> The auxiliary function is to be used in connection with all expense transactions under the university as auxiliary organizations. An auxiliary is defined as a self-supporting operating unit whose primary purpose is to provide goods, services, or groups of services in support of the university's education and research mission. These units are responsible for recovering both the direct and indirect costs associated with their operations through established pricing practices.

<u>Departmental Administration:</u> Expenses that have been incurred for administrative and supporting services that benefit common or joint departmental activities or objectives in academic units, dean's offices, academic departments and divisions, and organized research units

<u>General Administration:</u> Expenses incurred for the central administrative offices of the President, Legal Counsel, Accounting, Payroll, etc. and other expenses of a general character which do not relate solely to any major function of the institution but effect the total institution (e.g., various general institutional accounts: audit fees, legal fees, etc.)

Instruction and Department Research: The teaching and training activities of an institution, whether they are offered for credits towards a degree or on a non-credit basis; whether they are offered through regular academic departments or separate divisions, such as summer school or an extension division. It also includes departmental research internally funded by restricted gifts, and university or departmental funds, if not separately budgeted and accounted for, sponsored research training grants are also considered to be instruction.

<u>Library:</u> Expenses that have been incurred in the operation of the library, including the cost of books and library materials purchased for the library. These expenses include the salaries and fringe benefits associated with the library.

Non-Assignable: Included should be space subdivisions (BOMA) of the three non-assignable room use categories (building service, circulation and mechanical) that are used to support the building's general operation

<u>Operations & Maintenance of Plant:</u> Expenses that have been incurred by a central service organization or at the departmental level for the administration, supervision, operation, maintenance, preservation and protection of the institution's physical plant/facilities

<u>Organized Research:</u> Space used in conducting research and development activities FUNDED BY THIRD PARTIES, including activity supported by university cost sharing specifically identified to those contracts and grants. Sponsored research excludes community service programs, seminars, symposiums, etc., which are considered Other Sponsored Projects.

Other Institutional Activity: All activities within the institution except OR, IDR or OSP. This type of space typically includes auxiliary services, development and university relations and their associated storage and support. This category covers departments that do not support the instructional and research mission of the university and housing.

Definitions - A21 Utilization (cont.):

<u>Other Sponsored Projects:</u> Space used in conducting activities that are SPONSORED BY THIRD PARTIES (either Federal or non-Federal) including contract for service activities, community service programs, seminars, symposiums and conferences, etc. funded by third parties

Outside Agencies: Those activities that are controlled or operated by outside agencies but are housed or otherwise supported by the institution

Sponsored Projects Administration: Includes the costs of organizations established primarily to administer sponsored projects. This item would include the Office of Sponsored Research, Cost Analysis Department, Sponsored Projects Accounting, and some of the functions of the Provost's Office.

Student Services: Expenses that have been incurred for the administration of student affairs and for services to students

<u>Unassigned:</u> Space, which is in the planning stage, and has been taken off line or is being saved as surge space and is usually associated with the University Planning Department as University Controlled Space

Other Definitions:

Housing Type:

<u>University Housing:</u> Carnegie Mellon-owned dormitories physically located on campus and Carnegie mellon-controlled off campus housing

<u>Fraternity & Sorority Housing:</u> Fraternity or sorority-controlled housing <u>Non-Carnegie Mellon Housing:</u> All other student residence arrangements

Computing Services Statistics 2007

Computing Services provides the majority of computing and network infrastructure on campus. Specific services provided include:

- * Building and maintaining basic and advanced communications infrastructure, from phone lines to wireless access points
- * Building and maintaining basic and advanced middleware infrastructure and directory services to provide secure and robust identity management services
- * Maintaining central computing clusters and associated printing
- * Deploying and maintaining shared email and web services (Cyrus, Spam Filtering, MyAndrew, the Portal)
- * Deploying and maintaining enterprise administrative applications
- * Working with faculty to design and teach Computing@CMU and providing essential and innovative instructional technologies within the classroom
- * Monitoring the security and fair use of our network and protecting it against abuse and attack
- * Supporting all of these activities with documentation, education, outreach, and a help center
- * Supporting university efforts to provide emergency notification and business continuity plans

Network Connections	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Ethernet Wireless	11,904 11,198	17,192 11,701	21,707 14,602	26,469 16,550	29,531 35,564
Total Network Connections	23,102	28,893	36,309	43,019	65,095
Total Network Connections	23,102	20,033	30,303	43,013	03,033
Computers in Public Clusters	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Total Workstations	71	107	103	96	63
Total Macintosh	136	123	123	115	111
Total Windows	237	165	176	177	165
Total Computers in Public Clusters	444	395	402	388	339
Clusters			2005-2006	2006-2007	
Total Cluster Hours Used for Teaching			938	5,668	
Total Cases of Paper Used from Clusters			545	820	
Help Center			2005-2006	2006-2007	
Number of Service Requests			26,924	19,956	
Average caller wait time			25 seconds	27 seconds	
Email			July 2006	July 2007	
Number of Active Andrew Accounts			27,457	24,796	
			2005-2006	2006-2007	
Number of Webmail Users			13,070	17,996	
Average Number of Email Messages Delivered Weekly			7,791,779	10,641,601	
Average Number of Email Messages Sent Weekly by					
andrew.cmu.edu			439,796	372,622	
Average Number of Spam Messages Filtered Weekly			2,825,475	4,714,464	
Web Portal			2005-2006	2006-2007	
Number of Unique Users			13,969	16,436	
			July 2006	July 2007	
Number of Event Calendars Providing Information to Portal			162	174	
Web Publishing			July 2006	July 2007	
Number of www.cmu.edu Collections			453	364	
Number of Web Pages			25,000	41,480	
			2005-2006	2006-2007	
Average Daily Number of Page Views			150,000	357,856	
Information Security Office			2005-2006	2006-2007	
Number of Operating System and Application Security			65	161	
Vulnerabilities Alerts the Information Security Office issued:					

Facilities Operations Fiscal Years 2003 to 2007

Facilities Management Services (FMS) Operations provides the campus with maintenance projects, preventive maintenance and repairs. Their staff includes: air conditioning mechanics, carpenters, electricians, gardeners, laborers, locksmiths, masons, painters, plumbers, receivers, steamfitters, truck drivers and vehicle mechanics.

Contracts

FMS Operations contracts for custodial services, elevator and roof maintenance, gutter cleaning, window washing, pest control, trash collection, recycling pickup, and other specialized, technical, or defined-scope and -term projects. FMS receives a percentage management fee for services performed under the contracts it administers.

Services: Building Operations and Repairs

Water, sewer, electric, gas, steam, heating and chilled water distribution, preventive maintenance, routine and emergency repairs, replacements, smaller scale renovations and new installations, carpentry, keys, locks, masonry, plastering and painting, re-lamping, plumbing, heating, cooling and lighting fixtures, power wiring, landscaping, lawn care, leaf, litter and snow removal, furniture moving, setups.

	2003	2004	2005	2006	2007
FACILITIES & STAFF:					
Total Square Footage	3,728,860	4,195,814	4,204,157	4,388,361	4,263,919
Maintenance Services Staffing FTE	78	78	80	87	89
Custodial Services Staffing FTE	116	117	117	115	124
Square Feet per FTE Maintenance	47,806	53,792	52,552	50,441	47,909
Square Feet per FTE Custodian	32,145	35,938	36,010	38,163	34,386
GROUNDS/MAINTENANCE:					
Total Campus Acreage	110	136	136	136	144
Grounds Services Staffing FTE	10.3	10.3	11.6	13.4	13.4
Acres per Groundskeeper	10.7	13.2	11.7	10.1	10.8
WORK ORDERS:					
Number of Work Orders Completed		45,500	48,591	52,676	53,208
Number of Work Orders per FTE		548	546	549	522

University Police/Campus Security - Clery Act Report 2002 to 2006

Federal Legal Requirements - The Cleary Act

The Clery Act requires colleges and universities to:

- Publish an annual report every year by October 1 that contains three years of campus crime statistics and certain campus security policy statements
- Disclose crime statistics for the campus, public areas immediately adjacent to or running through the campus, and certain non-campus facilities. The statistics must be gathered from campus police or security, local law enforcement, and other university officials who have "significant responsibility for student and campus activities"
- Provide "timely warning" notices of those crimes that have occurred and pose an ongoing "threat to students and employees"
- Disclose in a public crime log "any crime that occurred on campus ... or within the patrol jurisdiction of the campus police or the campus security department and is reported to the campus police or security department."

Security Services Include:

- 24-hour Vehicle Patrols
- Parking Services Vehicle Patrols
- Foot Patrols
- Bicycle Patrols
- Emergency Response

- Bike/Laptop Registration
- Crime & Safety Alerts
- Safewalk
- Shuttle/Escort Services
- "Operation Identification"
- "Operation Campus Watch"
- Lost & Found
- Daily Crime Logs
- R.A.D. Courses

Campus Security Reports:1

Criminal Offenses	2002	2003	2004	2005	2006
Homicide	0	0	0	0	0
Rape	1	1	0	0	1
Robbery	2	1	0	0	2
Aggravated Assault	11	16	1	0	2
Assault to Rape/Attempt	0	0	1	0	0
Assault Other Dangerous Weapon	0	0	1	0	0
Arson	7	1	2	0	1
Burglary/Force	16	8	1	5	15
Burglary/No Force	4	8	39	46	27
Burglary/Attempt	7	5	3	2	2
Theft Motor Vehicle	1	0	0	0	0
Larceny	282	277	205	218	194
Total Part I Offenses	331	317	253	271	251
Fraud	6	9	10	11	7
Embezzlement			2	0	1
Forgery	1	2	5	6	1
Simple Assault			13	8	9
Stolen Property Poss.	0	0	4	0	1
Vandalism	28	51	48	45	46
Drug Abuse Violations (Marijuana)	0	0	0	1	0
Marijuana Sale	0	0	0	0	0
Drug Possession/Other	0	0	1	0	0
Offenses Against Family & Children	1	0	0	0	0
Liquor Laws	26	48	74	76	64
Drunkenness	3	11	10	15	12
Vagrancy	0	1	0	0	0
Weapons	0	0	2	1	0
Sex Offenses	0	2	1	4	0
Disorderly Conduct	41	66	54	71	47
All Other Offenses	2	27	31	9	11
DUI	1	1	0	0	0
Total Part II Offenses	109	217	268	247	190
Total Offenses	440	534	521	518	441
Crime Rate ²	32.6	26.1	27.1	27.9	33.4

- 1. Complete Campus Security Reports located at: http://www.cmu.edu/police/csr.htm
- 2. Part I + Part II Offenses; Based on full-time equivalency of employees and students.

Distribution of Students by Housing Type, Level & Gender Fall Semester 2007

		Fraternity		Non- Carnegie	
	University	& Sorority		Mellon	
	Housing	Housing	Total	Housing	Grand Total
Undergraduate					
First-year ¹					
Male	847	10	857	38	895
Female	553	4	557	37	594
Total	1,400	14	1,414	75	1,489
Sophomore					
Male	568	106	674	211	885
Female	389	20	409	166	575
Total	957	126	1,083	377	1,460
Junior					
Male	348	90	438	396	834
Female	223	35	258	257	515
Total	571	125	696	653	1,349
Senior					
Male	225	59	284	602	886
Female	180	36	216	358	574
Total	405	95	500	960	1,460
Undergraduate Total					
Male	1,988	265	2,253	1,247	3,500
Female	1,345	95	1,440	818	2,258
Total	3,333	360	3,693	2,065	5,758
Graduate					
Male	3	0	3	3,255	3,258
Female	2	0	2	1,384	1,386
Total	5	0	5	4,639	4,644
Special					
Male	0	0	0	49	49
Female	0	0	0	42	42
Total	0	0	0	91	91
TOTAL					
Male	1,991	265	2,256	4,551	6,807
Female	1,347	95	1,442	2,244	3,686
Total	3,338	360	3,698	6,795	10,493

^{1.} Includes all first-year students.

Housing Capacity By Beds Available & Beds Filled Fall Semester 2007

	Beds Available	Beds Filled
Boss Hall	71	69
Cathedral Mansions	147	145
Doherty Apartments	152	149
Donner Hall	240	240
Fairfax Apartments	153	148
Fraternities/Sororities	434	360
Hamerschlag House	166	163
Henderson Hall	60	58
London Terrace Apartments	59	58
Margaret Morrison Apartments	87	85
Margaret Morrison Special Interest Houses	8	7
McGill Hall	72	71
Morewood Gardens	665	657
Mudge House	307	303
Neville Apartments	22	22
New House	254	250
Place House	30	30
Resnik House	150	148
Roselawn Terrace	60	60
Scobell Hall	86	85
Shady Oaks Apartments	82	82
Shirley Apartments	41	41
Spirit House	7	6
Tech House	6	5
Veronica Apartments	35	34
Webster Hall	203	188
Welch Hall	56	56
West Wing	145	142
Woodlawn Apartments	36	36
Total	3,834	3,698

Total Space in Square Footage By Major Division, College/Division & Use Category as of June 30, 2007

-	Use Category										
_	Classroom Facilities	Laboratory Facilities	Office Facilities	Study Facilities	Special Use Facilities	General Use Facilities	Support Facilities	Residential Facilities	Other	Total	
President	0	0	12,858	0	0	186	53	0	0	13,097	
VP General Counsel	0	0	9,638	150	0	14,955	5,612	0	0	30,354	
Provost											
CIT	3,020	155,128	147,025	3,479	0	7,141	11,262	0	60	327,116	
CFA	32,393	114,854	45,487	2,480	191	36,733	35,696	754	2,670	271,259	
Heinz	5,850	792	36,820	3,833	56	3,444	892	0	314	52,000	
H&SS	2,342	24,843	109,725	2,127	246	2,504	926	0	62	142,774	
MCS	9,508	161,675	106,801	3,667	2,427	12,235	15,491	0	1,297	313,102	
SCS	8,802	121,921	154,418	526	0	7,692	16,989	0	0	310,348	
Tepper	13,608	2,807	59,031	2,154	0	8,895	2,119	0	62	88,676	
SEI	. 0	3,663	169,338	2,196	3,037	6,177	15,794	0	0	200,205	
Other Provost	4,149	33,462	117,420	99,230	779	10,950	45,584	11	782	312,367	
Total	79,672	619,145	946,065	119,692	6,736	95,771	144,753	765	5,247	2,017,847	
VP Finance	0	0	18,631	0	0	125	854	0	0	19,610	
VP Enrollment											
Enrollment Services Admin	61,788	0	6,652	0	0	1,467	269	0	0	70,177	
Housing	0	0	3,922	1,541	0	9,384	11,616	711,206	768	738,438	
Athletics	0	0	6,154	0	108,146	1,867	4,574	0	0	120,742	
Other	0	1,166	59,453	5,132	7,579	93,330	94,959	95,744	13,324	370,686	
Total	61,788	1,166	76,181	6,673	115,725	106,048	111,418	806,950	14,092	1,300,043	
VP Univ Advancement	0	0	49,116	0	0	0	2,149	0	0	51,265	
Total University	141,460	620,311	1,112,489	126,515	122,461	217,085	264,839	807,715	19,339	3,432,216	
University Controlled	0	5,492	6,237	0	11,862	1,098	193	1,659	11,060	37,601	
Total Net Assignable Space	141,460	625,803	1,118,726	126,515	134,323	218,183	265,032	809,374	30,399	3,469,817	
Building Support	0	0	0	0	0	0	0	0	1,254,902	1,254,902	
TOTAL	141,460	625,804	1,118,726	126,516	134,324	218,183	265,032	809,374	1,285,301	4,724,720	

Total Space in Square Footage - UNIVERSITY OWNED SPACE By Major Division, College/Division & Use Category as of June 30, 2007

Use Category Classroom Laboratory Office Study Special Use General Use Support Residential **Facilities Facilities Facilities Facilities Facilities Facilities Facilities Facilities** Other Total 0 0 President 0 0 12,195 186 53 0 0 12,434 0 0 0 0 9.638 150 14,955 5,612 0 30,354 **VP General Counsel** Provost 3,020 CIT 155,128 141,619 3,479 0 7,141 11,262 0 60 321,710 45,487 2,480 0 CFA 32,393 114,854 191 36,733 14,036 2.670 248,845 792 892 0 5,850 33,790 3,833 56 3,444 314 48.970 Heinz 2.342 23.639 106.812 2.127 246 2.504 926 0 62 H&SS 138,657 MCS 9,508 149.675 106,801 3.667 2.427 12.235 15,491 0 301,102 1.297 SCS 8,802 54,891 129,969 526 0 5,467 14,271 0 0 213,926 Tepper 13,608 2,807 48,211 2,154 0 8,895 2,119 0 62 77,856 SEI 0 0 72,699 2,034 3,037 6,177 11,211 0 0 95,158 3.048 28.381 41.059 782 255,779 Other Provost 72.606 99,230 779 9.883 11 78,571 530,167 757,994 119,530 6,736 11 5,247 1,702,003 Total 92,479 111,267 0 0 0 0 0 0 18.631 125 854 19.610 **VP Finance VP Enrollment** 61,788 0 269 **Enrollment Services Admin** 0 6.652 0 1.467 0 0 70,177 0 1,541 9,384 506,691 533,923 Housing 0 3.922 0 11,616 768 **Athletics** 0 0 6,154 0 108,146 1,867 2,699 0 118,867 Other 0 1.166 49.893 5.132 7.579 93.330 94.959 95.744 13.324 361,126 61,788 115,725 Total 1,166 66,621 6,673 106,048 109,543 602,435 14,092 1,084,093 **VP Univ Advancement** 0 0 9.988 0 0 0 2,149 0 0 12,137 602,446 **Total University** 140.359 531.333 875.067 126,353 122,461 213.793 229,478 19,339 2,860,631 0 0 5.492 3.050 11.862 1.098 193 1.659 11.060 34,414 **University Controlled Total Net Assignable Space** 140,359 536,825 878,117 126,353 134,323 214,891 229,671 604,105 30,399 2,895,045 **Building Support** 0 0 0 0 0 0 0 1,235,582 1,235,582 **TOTAL** 126,353 134,324 1,265,981 140,359 536,826 878,118 214,891 229,671 604,105 4,130,628

Total Space in Square Footage - LEASED SPACE By Major Division, College/Division & Use Category as of June 30, 2007

Use Category Office Study Special Use General Use Classroom Laboratory Support Residential **Facilities Facilities Facilities Facilities Facilities Facilities Facilities Facilities** Other Total President 0 0 663 0 0 0 0 0 0 663 **VP General Counsel** 0 0 0 0 0 0 0 0 0 0 **Provost** CIT 0 0 5,406 0 0 0 0 0 0 5,406 CFA 0 0 0 0 0 0 21,660 754 0 22,414 Heinz 0 0 3,030 0 0 0 0 0 0 3,030 H&SS 0 1.204 2.913 0 0 0 0 0 0 4,117 MCS 0 12,000 0 0 0 0 0 0 0 12,000 SCS 0 67,030 24,449 0 0 2,225 2,718 0 0 96,422 Tepper 0 10,820 0 0 0 0 0 10,820 SEI 0 3,663 96,639 163 0 0 4,583 0 0 105,047 Other Provost 5.081 44.814 0 0 4.526 0 0 56.588 1.101 1.067 Total 1,101 88,978 188,071 163 0 3,292 33,487 754 315,844 0 0 0 0 0 0 0 0 0 **VP Finance** 0 **VP Enrollment Enrollment Services Admin** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 204,515 0 204,515 Housing Athletics 0 0 0 0 0 0 1.875 0 0 1,875 Other 0 0 9,560 0 0 0 0 0 0 9,560 0 0 9.560 0 0 0 1.875 Total 204.515 215,950 **VP Univ Advancement** 0 0 39,128 0 0 0 0 0 0 39,128 1,101 **Total University** 88,978 237,422 163 0 3,292 35,362 205,269 0 571,585 **University Controlled** 0 0 3,187 0 0 0 0 0 0 3,187 **Total Net Assignable Space** 88,978 0 1,101 240,609 163 3,292 35.362 205,269 0 574,772 0 0 0 0 0 0 0 0 19.320 **Building Support** 19,320 **TOTAL** 240,608 163 0 3,292 35,361 205,269 19,320 594,093 1,101 88,978

							Building						
	300 S. Craig	407-409 S. Craig	4616 Henry St	Alumni House	Baker/ Porter	Bramer	College of Fine Arts	Cyert	Doherty	FMS Bldg	Gesling Field	GSIA	Gym
President	0	0	0	0	109	0	0	0	0	0	0	0	0
VP General Counsel	0	0	0	0	0	0	0	290	0	884	0	0	0
Provost													
CIT	0	0	13,856	0	42,939	0	0	1,456	64,482	0	0	0	0
CFA	0	0	0	0	5,298	0	82,468	0	26,630	0	0	0	3,177
Heinz	204	0	0	0	0	0	0	0	0	0	0	0	0
H&SS	203	0	0	0	109,354	0	0	0	0	6,303	0	0	0
MCS	22,476	0	0	0	0	0	0	0	56,304	1,323	0	0	0
SCS	17,372	8,357	0	0	0	0	102	96	3,020	0	0	0	0
Tepper	209	0	0	0	0	0	0	0	0	0	0	77,647	0
SEI	0	0	0	0	68	0	0	0	0	0	0	0	0
Other Provost	1,134	225	2,780	294	4,847	2,580	2,624	37,385	591	587	1,721	138	57
Total	41,598	8,582	16,636	294	162,506	2,580	85,194	38,937	151,027	8,213	1,721	77,785	3,234
VP Finance	0	0	0	0	0	0	0	275	0	125	0	0	0
VP Enrollment													
Enrollment Services Admin	0	0	0	0	23,246	0	2,378	92	12,968	0	0	0	0
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Athletics	0	0	0	0	0	0	0	0	0	0	3,442	0	57,062
Other	5,863	225	3,518	0	1,671	225	888	2,239	1,201	22,730	5,642	1,367	77
Total	5,863	225		0	24,917	225	3,266	2,331	14,169	22,730	9,084	1,367	57,139
VP Univ Advancement	0	0	0	6,207	0	1,116	0	0	0	0	0	0	0
Total University	47,461	8,807	20,154	6,501	187,532	3,921	88,460	41,833	165,196	31,952	10,805	79,152	60,373
University Controlled	1,454	0	0	0	0	0	0	570	5,811	0	0	0	0
Total Net Assignable Space	48,915	8,807	20,154	6,501	187,532	3,921	88,460	42,403	171,007	31,952	10,805	79,152	60,373
Building Support	35,219	2,854	5,293	1,736	71,020	801	36,508	22,067	83,524	16,112	9,962	52,882	13,203
TOTAL	84,134	11,661	25,448	8,237	258,552	4,722	124,968	64,470	254,530	48,065	20,766	132,034	73,576

Continued from page 7.11

							Building						
	Hamburg	Hamer- schlag	Hunt Library	Margaret Morrison	Mellon Institute	Newell- Simon	Penn Ave	Pgh. Tech. Center	Posner Center	Purnell	Roberts Eng.	Scaife	SEI
President	0	0	0	0	0	0	0	0	7,288	0	0	0	0
VP General Counsel	0	0	0	0	1,809	0	0	0	0	0	0	0	0
Provost													
CIT	21,447	73,291	0	0	39	0	0	17,021	0	0	35,844	20,407	0
CFA	0	0	0	66,484	0	0	0	0	0	62,705	0	0	0
Heinz	43,628	0	0	0	0	0	0	0	0	0	0	0	0
H&SS	0	0	0	9,828	12,402	0	0	0	0	0	0	0	0
MCS	0	794	0	0	170,083	0	0	1,305	0	0	0	0	0
SCS	219	1,411	0	0	0	98,637	0	0	0	0	0	0	0
Tepper	0	0	0	0	0	0	0	0	0	0	0	0	0
SEI	0	0	0	0	0	0	0	0	0	0	0	0	95,090
Other Provost	232	79	78,688	87	14,274	0	34,554	30,085	942	479	408	153	0
Total	65,526	75,575	78,688	76,399	196,798	98,637	34,554	48,411	942	63,184	36,252	20,560	95,090
VP Finance	0	0	0	0	0	0	0	0	0	0	0	0	0
VP Enrollment													
Enrollment Services Admin	4,939	1,783	0	2,927	1,575	0	0	0	0	0	0	5,118	0
Housing	0	0	0	0	0	0	414	0	0	0	0	0	0
Athletics	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1,171	722	858	426	6,916	1,301	61,877	209	0	343	0	20	0
Total	6,110	2,505	858	3,353	8,491	1,301	62,291	209	0	343	0	5,138	0
VP Univ Advancement	0	0	903	0	0	0	0	0	0	0	0	0	0
Total University	71,636	78,080	80,449	79,752	207,098	99,938	96,845	48,620	8,230	63,527	36,252	25,698	95,090
University Controlled	0	235	0	193	1,145	0	7,361	1,297	0	0	2,014	0	202
Total Net Assignable Space	71,636	78,315	80,449	79,945	208,243	99,938	104,206	49,917	8,230	63,527	38,266	25,698	95,292
Building Support	34,310	49,022	20,174	36,677	145,472	53,953	4,409	31,671	1,407	41,756	28,437	11,280	37,949
TOTAL	105,946	127,335	100,623	116,623	353,714	153,891	108,615	81,589	9,637	105,283	66,702	36,978	133,241

Continued from page 7.12

	Building												
	Smith	Univ. Center	UTDC	Warner	Wean	Whitfield	Housing	Other	CIC Leased	NREC Leased	Housing Leased	Other Leased	University Total
President	0	0	1,260	3,777	0	0	0	0	0	0	0	663	13,097
VP General Counsel	0	622	2,371	868	51	8,468	0	14,991	0	0	0	0	30,354
Provost													
CIT	2,466	0	0	0	28,461	0	0	0	4,911	0	0	495	327,116
CFA	0	0	0	0	1,454	0	0	629	0	0	754	21,660	271,259
Heinz	149	0	658	0	0	0	0	4,331	0	0	0	3,030	52,000
H&SS	0	0	0	0	565	0	0	0	0	0	0	4,117	142,774
MCS	0	0	0	0	48,819	0	0	0	0	0	0	12,000	313,102
SCS	12,513	0	0	0	72,200	0	0	0	1,005	76,310	0	19,107	310,348
Tepper	0	0	0	0	0	0	0	0	0	0	0	10,820	88,676
SEI	0	0	0	0	0	0	0	0	42,166	28,789	0	34,092	200,205
Other Provost	0	782	3,355	6,923	22,703	72	11	6,988	22,555	0	0	34,033	312,367
Total	15,128	782	4,013	6,923	174,202	72	11	11,948	70,637	105,099	754	139,354	2,017,847
VP Finance	0	0	18,539	670	0	0	0	0	0	0	0	0	19,610
VP Enrollment													
Enrollment Services Admin	0	0	0	6,751	8,399	0	0	0	0	0	0	0	70,177
Housing	0	0	0	0	0	0	506,691	26,818	0	0	204,515	0	738,438
Athletics	0	45,471	0	0	0	0	0	12,891	0	0	0	1,875	120,742
Other	0	91,818	861	12,374	2,698	0	95,744	38,144	0	0	0	9,560	370,686
Total	0	137,289	861	19,125	11,097	0	602,435	77,853	0	0	204,515	11,435	1,300,043
VP Univ Advancement	0	0	0	3,911	0	0	0	0	0	0	0	39,128	51,265
Total University	15,128	138,693	27,044	35,274	185,350	8,540	602,446	104,792	70,637	105,099	205,269	190,580	3,432,216
University Controlled	0	611	0	0	0	0	1,659	11,862	0	0	0	3,187	37,601
Total Net Assignable Space	15,128	139,304	27,044	35,274	185,350	8,540	604,105	116,654	70,637	105,099	205,269	193,767	3,469,817
Building Support	6,048	74,905	7,603	10,680	111,520	3,808	0	173,320	0	14,941	0	4,379	1,254,902
TOTAL	21,176	214,208	34,649	45,956	296,872	12,348	604,105	289,975	70,637	120,040	205,269	198,147	4,724,720

				A21 Utilization	ı		
			Other	Other	Operations &		
	Instruction & Dept Research	Organized Research	Institutional Activity	Sponsored Projects	Maintenance of Plant	General Administration	Departmental Administration
President	109	0	1,498	0	0	11,323	167
VP General Counsel	0	0	638	0	2,744	11,981	0
Provost							
CIT	122,370	150,314	2,923	3,015	0	123	40,327
CFA	228,908	4,084	9,268	2,417	0	0	21,548
Heinz	30,116	2,051	658	879	0	0	16,174
H&SS	84,003	39,237	827	152	0	0	14,669
MCS	109,978	148,184	4,069	5,295	0	0	22,427
SCS	62,025	205,516	1,302	2,193	0	0	28,320
Tepper	53,157	3,195	2,724	0	0	0	18,373
SEI	0	200,205	0	0	0	0	0
Other Provost	29,723	30,503	27,557	21,358	3,187	58,965	10,633
Total	720,280	783,289	49,328	35,309	3,187	59,088	172,471
VP Finance	0	0	125	0	0	15,636	0
VP Enrollment							
Enrollment Services Admin	34,941	0	0	0	0	0	0
Housing	36	0	0	0	0	0	0
Athletics	6,570	0	0	0	0	0	0
Other	3,240	0	33,304	0	83,780	26,602	0
Total	44,787	0	33,304	0	83,780	26,602	0
VP Univ Advancement	0	0	51,079	0	0	187	0
Total University	765,176	783,289	135,972	35,309	89,711	124,817	172,638
University Controlled	0	202	12,501	0	0	193	0
Total Net Assignable Space	765,176	783,491	148,473	35,309	89,711	125,010	172,638
Building Support	321	0	234	0	36	0	712
TOTAL	765,498	783,491	148,707	35,310	89,747	125,010	173,350

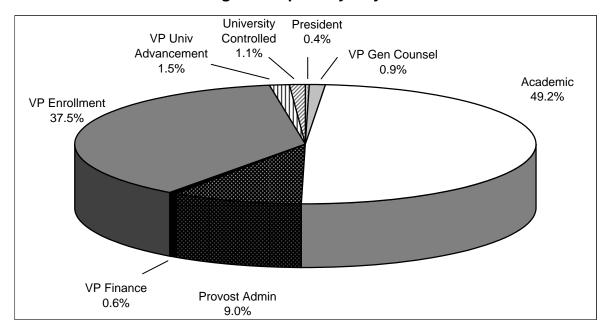
Continued from page 7.14

A21 Utilization

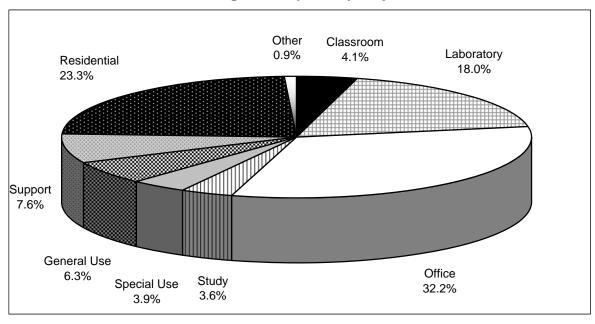
				7 (2) O () ()				
	Sponsored Projects Administration	Library	Student Services	Outside Agencies	Auxiliary Services	Unassigned	Non-Assignable	Total
President	0	0	0	0	0	0	0	13,097
VP General Counsel	0	0	0	0	14,991	0	0	30,354
Provost								
CIT	0	0	389	191	0	7,464	0	327,116
CFA	0	0	599	0	0	4,434	0	271,259
Heinz	0	0	708	186	0	1,227	0	52,000
H&SS	0	0	2,370	0	0	1,515	0	142,774
MCS	0	0	0	707	0	22,442	0	313,102
SCS	0	0	568	0	0	10,425	0	310,348
Tepper	0	0	11,039	0	0	189	0	88,676
SEI	0	0	0	0	0	0	0	200,205
Other Provost	2,139	117,401	5,353	0	4,096	1,366	87	312,367
Total	2,139	117,401	21,026	1,084	4,096	49,062	87	2,017,847
VP Finance	3,848	0	0	0	0	0	0	19,610
VP Enrollment								
Enrollment Services Admin	0	0	35,236	0	0	0	0	70,177
Housing	0	0	0	0	738,402	0	0	738,438
Athletics	0	0	106,397	0	6,321	1,454	0	120,742
Other	0	0	35,748	0	176,623	3,626	7,763	370,686
Total	0	0	177,381	0	921,346	5,080	7,763	1,300,043
VP Univ Advancement	0	0	0	0	0	0	0	51,265
Total University	5,987	117,401	198,407	1,084	940,433	54,142	7,850	3,432,216
University Controlled	0	0	0	6,143	0	18,562	0	37,601
Total Net Assignable Space	5,987	117,401	198,407	7,227	940,433	72,704	7,850	3,469,817
Building Support	0	72	156	0	2,085	264	1,251,023	1,254,902
TOTAL	5,987	117,472	198,562	7,227	942,518	72,967	1,258,873	4,724,720

Net Assignable Space by Major Use & Division as of June 30, 2007

Net Assignable Space by Major Division



Net Assignable Space by Major Use



Parking Capacity Fiscal Years 2005 to 2008

Fiscal Years 2005 to 2008				
	FY 2005 Spaces	FY 2006 Spaces	FY 2007 Spaces	FY 2008 Spaces
Permit Parking	2,418	2,661	2,568	2,674
Visitor Parking	242	272	272	272
Meter Parking	46	46	46	46
Utility Parking	28	28	28	28
Campus Street	301	301	301	301
Carnegie Mellon Area Total	3,035	3,308	3,215	3,321
Total Permits Issued	2,610	2,824	2,926	2,677
Permit Parking Capacity By Lot Fiscal Years 2007 to 2008				
1100011100101101101100			FY 2007 Spaces	FY 2008 Spaces
Fine Arts		•	60	60
Sororities			25	25
Children's School (Margaret Morrison)			15	15
Doherty			120	120
East Campus Garage			686	770
6555 Penn Avenue			46	40
Fraternities			75	75
Morewood				
stacked			360	360
self			478	478
perimeter			30	30
Warner			10	10
Dithridge Street Garage			350 60	350 60
Porter-Hamerschlag-Wean Tech Street			-	0
Alumni House			17	17
Whitfield Hall			50	50
Hamburg Hall			53	25
West Campus			11	11
Purnell Center			0	0
4902 Forbes			0	0
Pittsburgh Technology Center			141	91
CIC (gated/ungated)			91	66
300 S. Craig			18	15
Henry Street			9	9
Junction Hollow			9	0
Margaret Morrison Street			15	0
Schenley Park Bramer House			-	0
Frew Street			5 9	8 9
Carnegie Mellon Permit Parking Total		•	2,743	2,694
Carriegie Mellon Permit Parking Total			2,743	2,034
Permit Assignments By Relationship Fiscal Years 2007 to 2008				
			FY 2007	FY 2008
			Spaces	Spaces
Faculty & Staff		•	2,779	2,251
Students (Graduate/Undergraduate)			137	416
Non-Carnegie Mellon			10	10
Total Permits Issued		•	2,926	2,677

Key to Buildings and Services

Carnegie Mellon_®

Campus Map



ACADEMIC BUILDINGS

Location	# .	Name
B-6	16.	Alumni House
E-5	3.	Baker/Porter Hall
A-7	27.	Bramer House
Ď−4	172.	
Ē-7	7.	College of Fine Arts
C-6	13.	Cyert Hall
D-6	4.	Doherty Hall
D-4	40.	Facilities Management Services Building
D-5	110.	Future Site of Gates Center for Computer Science
_ 7	0	& Unnamed Center for Computer Science
E-7	9.	Graduate School of Industrial Administration (GSIA)
E-8 C-5	10. 17.	Gymnasium Hamburg Hall
E-4	2.	
Ē-6	8.	Hunt Library
D-7	11.	Margaret Morrison Carnegie Hall
Č-2	14.	Mellon Institute
Ď-5	28.	
*	41.	Pittsburgh Technology Center
E-7	36.	Posner Čenter
C-6	34.	Purnell Center for the Arts
Ĕ-4	33.	
*	26.	Robotics Engineering Consortium
E-4	1.	Scaife Hall
C-5	18.	
B-2	24.	Software Engineering Institute
C-7	80.	
C-6	5.	
D-5	12.	Wean Hall
A-2	29. 140.	Whitfield Hall
C-3	140.	300 South Craig Street
しーン	220.	311 South Craig Street
		407 South Craig Street 4516 Henry Street
B-3	225.	4616 Henry Street
2 4	70	AC15 Forbon Aug

Location

PARKING AREAS

<u>Name</u>	<u>Location</u>	#.	<u>Name</u>
Fine Arts	B-7	P13.	Alumni House
Sororities	A-2	P14.	Whitfield Hall
Margaret Morrison	D-5	P15.	Hamburg Hall
Doherty	D-5	P16.	West Campus
East Campus Garage	*	P19.	Pittsburgh Technology Center
	D-4	P20.	
	A-7	P23.	Bramer House
			Frew St. Disabled Parking
			CIC (Gated)
Porter-Wean			` ,
r or ter – wedir			_
Campus, See City Area Map.	C-4	P40.	CIC (Ungated)
	Fine Arts Sororities Margaret Morrison Doherty East Campus Garage 6555 Penn Avenue Fraternities Morewood Warner Dithridge Street Garage Porter—Wean	Simple	Fine Arts

Colleges

VP. Visitor Parking **&** Accessible Parking

Carnegie Institute of Technology (CIT) — Scaife Hall
Mellon College of Science (MCS) — Mellon Institute and Doherty Hall
College of Humanities and Social Sciences (H&SS) — Baker Hall
College of Fine Arts (CFA)
Tepper School of Business (Tepper) — GSIA

The H. John Heinz School of Public Policy and Management — Hamburg Hall School of Computer Science (SCS) — Wean Hall

ROBOTICS ENGINEERING CONSORTIUM

Services

Office of Admission — Warner Hall Housing Office — Morewood Gardens Security — 300 South Craig St.

Information is available in the University Center and The Office of Student Affairs, Warner Hall

RESIDENCE BUILDINGS

4615 Forbés Ave. 6555 Penn Avenue

E-9 56. D-8 82. C-9 63. D-9 200. B-7 201. D-8 142.	Cathedral Mansions Doherty Apartments Donner Hall Fairfax Apartments Fraternity Quadrangle Hamerschlag House Henderson Hall London Terrace Apartments Margaret Morrison Apartments Margaret Morrison Sorority Houses McGill Hall Morewood Gardens Mudge House New House Resnik House Roselawn Terrace Scobell Hall Shady Oaks Apartments Spirit House Tech House Veronica Apartments Spirit House Tech House Veronica Apartments Webster Hall Welch Hall West Wing Woodlawn Apartments 99 Gladstone Road 1094 Devon Road 5045 Margaret Morrison St.
* O	ff Campus, See City Area Map.

City Area Map

Off-Campus Buildings.

PONT ANE

BROOK STREET EXTENSION

OHIO RIVER

PONT ANE

BROOK STREET

FORM AVE.

BR

