

Sign Out

Budgeting System

Tiffany ▼

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Review Request

Request

Astronomy Club

Budget

Requested Total

\$5,213.50

Reviewer Adjusted Total

\$1,853.50↓

(-\$3,360.00 / -64.45%)

Sections (7)	# of Line Items (26)	Amount
Fundraising	3	(\$420.00)
Booth	6	\$870.00
Capital Expense Investments	6	\$1,130.00
GBM Supplies	3	\$381.00
Advertising	2	\$102.50
Equipment Maintenance	4	\$150.00
Trip to Green Bank Observatory	2	\$3,000.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Fundraising

1. Membership Dues

Revenue-Other (Income)

20 x (\$100.00)

(\$5.00)

2. Selling leftover t-shirts

Revenue-Sales & Income (Income)

8 x (\$120.00)

(\$15.00)

3. Celestial Bake Sale

Revenue-Sales & Income (Income)

1 x (\$200.00)

(\$200.00)

Booth

1. <u>Uhaul Truck rental</u>	Ops-Rental Equipment	2 x	\$750.00	↑
			\$50.00	
2. <u>Booth Registration Fee</u>	Ops-Registration and Tournaments	1 x	\$0.00	↓
			\$60.00	
3. <u>Gallon Buckets of paint</u>	Ops-Decorations	6 x	\$0.00	↓
			\$30.00	
4. <u>Candy Prizes</u>	Ops-Gifts and Prizes	20 x	\$0.00	↓
			\$10.00	
5. <u>Boxes of Screws and fasteners</u>	Ops-General Supplies	3 x	\$0.00	↓
			\$10.00	
6. <u>Structural Investments</u>	Equipment-Non-Capital	1 x	\$0.00	↓
			\$300.00	

Capital Expense Investments

1. <u>NEXSTAR+ HAND CONTROL USB, EQ</u>	Capital Expense Fund	1 x	\$100.00	
			\$100.00	
2. <u>POWERTANK, 12V POWER SUPPLY</u>	Capital Expense Fund	1 x	\$70.00	
			\$70.00	
3. <u>9.45" ID Orion Full Aperture Solar Filter</u>	Capital Expense Fund	1 x	\$0.00	↓
			\$150.00	
4. <u>Coronado Personal Solar Telescope (P.S.T.)</u>	Capital Expense Fund	1 x	\$600.00	
			\$600.00	
5. <u>Canon EF 50mm f/1.8 STM Lens</u>	Capital Expense Fund	1 x	\$120.00	
			\$120.00	
6. <u>SKYPORTAL WIFI MODULE</u>	Capital Expense Fund	1 x	\$0.00	↓
			\$90.00	

GBM Supplies

1. <u>Egg drop Supplies</u>	Ops-Event Supplies	1 x	\$60.00	
			\$60.00	
2. <u>Pizza for GBM</u>	Food-Refreshments for Events	3 x	\$285.00	
			\$95.00	
3. <u>Cookies for weekly meetings</u>	Food-Refreshments for Events	4 x	\$36.00	
			\$9.00	



Moved to Appeals
by **Neal Choudhary**

4/9/2017,
11:22PM



Moved to JFC Rec...
by **Neal Choudhary**

4/9/2017,
2:15PM



Neal Choudhary

4/9/2017,
11:20AM

JFC cannot fund this at the time

Audience:



Neal Choudhary

4/9/2017,
11:20AM

JFC cannot fund this at the time

Audience:



Neal Choudhary

4/9/2017,
11:14AM

JFC cannot fund this at the time

Audience:



Neal Choudhary

4/9/2017,
11:13AM

JFC cannot fully fund this at the time

Audience:



Neal Choudhary

4/9/2017

Advertising

- | | | | |
|--|-------------------------------|--------------|---------|
| 1. <u>Large Format posters from Fedex</u> | Ops-Advertising and Publicity | 2 x \$40.00 | \$80.00 |
| 2. <u>Posters/Fliers to distribute to Student Life</u> | Ops-Advertising and Publicity | 150 x \$0.15 | \$22.50 |

Equipment Maintenance

- | | | | |
|-------------------------------------|-----------------------|-------------|---------|
| 1. <u>Lens Cleaning Solution</u> | Equipment-Non-Capital | 2 x \$10.00 | \$20.00 |
| 2. <u>General cleaning supplies</u> | Capital Expense Fund | 1 x \$50.00 | \$50.00 |
| 3. <u>Telescope Batteries</u> | Capital Expense Fund | 1 x \$30.00 | \$30.00 |
| 4. <u>Pond Liner</u> | Equipment-Non-Capital | 1 x \$50.00 | \$50.00 |

Trip to Green Bank Observatory

- | | | | |
|---|-------------------------------------|----------------|--------------------|
| 1. <u>Dormitory fees</u> | Travel-Hotel & Lodging | 40 x \$25.00 | \$0.00
↓ |
| 2. <u>Bus to the Green Bank Observatory</u> | Travel-Professional Vehicle Service | 1 x \$2,000.00 | \$0.00
↓ |

Finish Later

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