

at Carnegie Mellon University

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Budgeting System

Review Request

Tiffany ▼

RequestAdditional Information

BudgetNoise Budget 2017-2018

Joyful

Requested Total	\$7,872.00
Reviewer Adjusted Total	\$5,120.00↓
	(-\$2,752.00 / -34.96%)

Sections (8)	# of Line Items (17)	Amount
Revenue	1	(\$150.00)
Rehearsals	2	\$564.00
Ruckus	1	\$80.00
Fall Retreat	4	\$722.00
Concert (Fall and Spring)	3	\$500.00
IAC	1	\$200.00
Break it Down Boston	3	\$5,776.00
Auditions	2	\$180.00

BUDGET SECTION:

Revenue

1. T-shirt and sweater purchases by 6 new members
- Revenue-Sales & Income (Income)
- 6 x (\$150.00) (\$25.00)

REVIEW STEP:

Appeals

Reviewer Actions



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Request History

Add Comment

## Rehearsals

1. <u>Sheet music, folders/binders/ etc</u>	Ops-Non-Promotional Paper, Print, & Pub.	16 x \$4.00	\$64.00	
2. <u>Keyboard for Rehearsal</u>	Equipment-Non-Capital	1 x \$500.00	<b>\$0.00</b>	↓

## Ruckus

1. <u>Ruckus: travel/activities fee</u>	Ops-Program Expenses	16 x \$5.00	\$80.00	
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## Fall Retreat

1. <u>Food: 2-day, 1 night at campsite</u>	Food-Refreshments for Events	16 x \$12.00	<b>\$0.00</b>	↓
2. <u>Campsite Reservation</u>	Travel-Hotel & Lodging	3 x \$50.00	<b>\$0.00</b>	↓
3. <u>Travel to/from site</u>	Travel-Gas	4 x \$50.00	<b>\$0.00</b>	↓
4. <u>Car Rental for Travel</u>	Travel-Professional Vehicle Service	4 x \$45.00	<b>\$0.00</b>	↓

## Concert (Fall and Spring)

1. <u>Refreshments for biannual concerts</u>	Food-Refreshments for Events	2 x \$150.00	\$300.00	
2. <u>Promotional materials</u>	Capital Expense Fund	2 x \$25.00	<b>\$40.00</b>	↓
3. <u>T-shirt and sweater purchases by 6 new members</u>	Equipment-Clothing	6 x \$25.00	\$150.00	

## IAC

1. <u>IAC</u>	Ops-Program Expenses	1 x \$200.00	\$200.00	
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## Break it Down Boston

1. <u>Housing/Lodging</u>	Travel-Hotel & Lodging	16 x \$120.00	<b>\$400.00</b>	↓
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→ Moved to Appeals 4/9/2017, 3:04AM  
by **Neal Choudhary**

→ Moved to JFC Rec... 3/5/2017, 12:03PM  
by **Samantha Wang**



**Samantha Wang**

3/5/2017, 12:02PM

*The JFC cannot fund this at this time.*

Audience:



**Samantha Wang**

3/5/2017, 12:01PM

*The JFC cannot fund this at this time.*

Audience:



**Samantha Wang**

3/5/2017, 12:01PM

*The JFC cannot fund this at this time.*

Audience:



**Samantha Wang**

3/5/2017, 12:01PM

*The JFC cannot fund this at this time.*

Audience:



**Samantha Wang**

3/5/2017

2. <u>Airfare</u>	Travel-Airfare Domestic	16 x \$225.00	\$3,600.00
3. <u>Attendance Fee</u>	Ops-Registration and Tournaments	16 x \$16.00	\$256.00

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#### Auditions

1. <u>Audition Materials</u>	Ops-Event Supplies	1 x \$20.00	\$20.00
2. <u>Refreshments for Day Long Auditions</u>	Food-Meals for members	16 x \$10.00	\$160.00

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**Finish Later**

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