

Sign Out

Budgeting System

Tiffany ▼

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Request

Request

Additional Information

Budget

Underground FY 18

AB

Requested Total

\$18,935.00

Reviewer Adjusted Total

\$18,620.00↓

(-\$315.00 / -1.66%)

Sections (6)	# of Line Items (7)	Amount
Advertisements	1	\$495.00
Artist Compensation	1	\$18,000.00
Food	1	\$1,080.00
Income and Revenue	1	(\$3,000.00)
Show Security	2	\$560.00
Tech Costs	1	\$1,800.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

→

Moved to Appeals

4/9/2017, 8:29AM

by Neal Choudhary

→

Moved to JFC Rec...

3/25/2017, 11:47AM

by Suren Wanasundera

Suren Wanasundera

3/25/2017, 7:37AM

"Posters" adjusted from \$495.00 to \$180.00.

↓

Submitted

1/31/2017, 9:58AM

by Daniel DeLuca

BUDGET SECTION:

Advertisements

1. Posters

Ops-Advertising and Publicity

9 x \$180.00

\$55.00

↓

Artist Compensation

1. Compensation for Performers

Ops-Professional Services and Performances

1 x \$18,000.00

\$18,000.00

Food

- | | | | |
|--------------------------|-------------------|-----|------------|
| 1. <u>Food for</u> | Food-Refreshments | 9 x | \$1,080.00 |
| <u>Performers as per</u> | for Events | | \$120.00 |
| <u>Contract</u> | | | |

Income and Revenue

- | | | | |
|----------------------------|--------------------------|-----|---------------------|
| 1. <u>Partnership with</u> | Revenue-Donations | 1 x | (\$3,000.00) |
| <u>Underground</u> | & Grants (Income) | | (\$3,000.00) |
| <u>Cafe</u> | | | |

Show Security

- | | | | |
|---------------------------|------------------|-----|----------|
| 1. <u>CMU EMS</u> | Ops-Professional | 2 x | \$160.00 |
| | Services and | | \$80.00 |
| | Performances | | |
| 2. <u>Police Officers</u> | Ops-Professional | 2 x | \$400.00 |
| | Services and | | \$200.00 |
| | Performances | | |

Tech Costs

- | | | | |
|-------------------------|-------------|-----|------------|
| 1. <u>AB Tech Costs</u> | Ops-AB Tech | 9 x | \$1,800.00 |
| | | | \$200.00 |

Finish Later**◀ Previous**