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Review Request

Request

Additional Information

Budget

Habitat

for Humanity - 17-18

Requested Total

\$20,600.00

Reviewer Adjusted Total

\$4,850.00↓

(-\$15,750.00 / -76.46%)

Sections (6)	# of Line Items (21)	Amount
Event/Category	0	\$0.00
Winter Break Habitat Collegiate Challenge Trip	5	\$8,950.00
Spring Break Habitat Collegiate Challenge Trip	5	\$9,700.00
Local Build Trips within Pittsburgh Area	2	\$3,300.00
On-Campus Awareness and Meetings	6	\$1,450.00
Income/Revnuue	3	(\$2,800.00)

REVIEW STEP:

Appeals

Reviewer Actions

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Request History

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BUDGET SECTION:

Event/Category

Winter Break Habitat Collegiate Challenge Trip

1. One Way Travel to Domestic Location

Travel-Airfare Domestic

15 x \$250.00

\$0.00 ↓

2. <u>Rental Cars - 2 Vans</u>	Travel-Professional Vehicle Service	2 x \$1,000.00	\$0.00 ↓
3. <u>Rental Cars - Gas</u>	Travel-Gas	2 x \$100.00	\$0.00 ↓
4. <u>Required Donation - Per Person</u>	Ops-Registration and Tournaments	15 x \$150.00	\$0.00 ↓
5. <u>Food for the trip members</u>	Food-Meals for members	15 x \$50.00	\$0.00 ↓

Spring Break Habitat Collegiate Challenge Trip


1. <u>Round Trip Travel to Domestic Location</u>	Travel-Airfare Domestic	15 x \$300.00	\$3,750.00 ↓
2. <u>Rental Cars - 2 Vans</u>	Travel-Professional Vehicle Service	2 x \$1,000.00	\$1,000.00 ↓
3. <u>Rental Cars - Gas</u>	Travel-Gas	2 x \$100.00	\$0.00 ↓
4. <u>Required Donation - Per Person</u>	Ops-Registration and Tournaments	15 x \$150.00	\$0.00 ↓
5. <u>Food for the trip members</u>	Food-Meals for members	15 x \$50.00	\$0.00 ↓


Local Build Trips within Pittsburgh Area


1. <u>Gas and Zip-Car to Local Build Sites</u>	Travel-Other	30 x \$60.00	\$1,800.00
2. <u>Lunch during Local Builds</u>	Food-Meals for members	30 x \$50.00	\$200.00 ↓


On-Campus Awareness and Meetings

1. <u>Flyers and Posters</u>	Ops-General Supplies	1 x \$200.00	\$100.00 ↓
2. <u>On-Campus Fundraiser Supplies</u> (ie. Bake Sales)	Ops-Event Supplies	1 x \$500.00	\$500.00
3. <u>Habitat for Humanity T-Shirts</u>	Equipment-Clothing	40 x \$10.00	\$0.00 ↓
4. <u>Activity Fair and Tabling</u>	Food-Recruitment	1 x \$50.00	\$50.00

→	Moved to Appeals by Neal Choudhary	4/9/2017, 8:32AM
→	Moved to JFC Rec... by Bharadwaj Ramachandran	3/26/2017, 11:29AM
	Bharadwaj Ramachandran "Rental Cars - 2 Vans" adjusted from \$2,000.00 to \$1,000.00.	3/25/2017, 1:01PM

	Bharadwaj Ramachandran "Round Trip Travel to Domestic Location" adjusted from \$4,500.00 to \$3,750.00.	3/25/2017, 1:00PM
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	Bharadwaj Ramachandran JFC cannot fund this at this time. Audience:	3/25/2017, 12:59PM
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	Bharadwaj Ramachandran JFC cannot fund this at this time. Audience:	3/25/2017, 12:59PM
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5. <u>Initial Interest Meeting - Food</u>	Food-Meals for members	1 x	\$50.00	↓
		\$100.00		
6. <u>End of Semester Meetings - Food</u>	Capital Expense Fund	2 x	\$200.00	
		\$100.00		

Income/Revenue

1. <u>On Campus Marketing Care Package Delivery</u>	Revenue-Sales & Income (Income)	1 x	(\$1,800.00)	(\$1,800.00)
2. <u>Donations from Family, Friends, Departments</u>	Revenue-Donations & Grants (Income)	1 x	(\$500.00)	(\$500.00)
3. <u>On Campus Fundraising Events</u>	Revenue-Other (Income)	1 x	(\$500.00)	(\$500.00)

Finish Later

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