

Tiffany Lu

at Carnegie Mellon University

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Review Request

Budgeting System

Tiffany ▼

Request

Additional Information

Budget

CMU

International Film Festival Budget Request

Requested Total	\$2,794.00
Reviewer Adjusted Total	\$1,000.00↓
	(-\$1,794.00 / -64.21%)

Sections (3)	# of Line Items (28)	Amount
9 Film Events (without the director in attendance)	10	(\$5,769.00)
7 Film Events (with the director in attendance)	15	\$10,213.00
1 Short Film Competition Event	3	(\$1,650.00)

REVIEW STEP:

Appeals

Reviewer Actions



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BUDGET SECTION:








9 Film Events (without the director in attendance)

1.	Food for receptions at events	Food-Catering	9 x \$200.00	\$6.00 ↓
2.	Advertising materials printing	Ops-Advertising and Publicity	1800 x \$0.35	\$630.00
3.	Microphone Rental for Q&A/Panel	Ops-AB Tech	9 x \$110.00	\$990.00

4.	<u>Movie Projectionist</u>	Ops-AB Tech	9 x \$54.00	\$486.00
5.	<u>Event Materials</u>	Ops-Event Supplies	9 x \$100.00	\$900.00
6.	<u>Shipment of film/DVD</u>	Ops-Postal Services	9 x \$200.00	\$1,800.00
7.	<u>Ticket Sales</u>	Revenue-Sales & Income (Income)	1350 x (\$7.50)	(\$10,125.00)
8.	<u>Performances for Events</u>	Ops-Professional Services and Performances	18 x \$300.00	\$5,400.00
9.	<u>In-Kind Donations for Food</u>	Revenue-Donations & Grants (Income)	9 x (\$100.00)	(\$900.00)
10.	<u>Sponsorships for each event</u>	Revenue-Donations & Grants (Income)	9 x (\$750.00)	(\$6,750.00)

7 Film Events (with the director in attendance)

1.	<u>Food for receptions at events</u>	Food-Catering	7 x \$200.00	\$1,400.00
2.	<u>Advertising materials printing</u>	Ops-Advertising and Publicity	1400 x \$0.35	\$490.00
3.	<u>Microphone Rental for Q&A/Panel</u>	Ops-AB Tech	7 x \$110.00	\$770.00
4.	<u>Movie Projectionist</u>	Ops-AB Tech	7 x \$54.00	\$378.00
5.	<u>Event Materials</u>	Ops-Event Supplies	7 x \$100.00	\$700.00
6.	<u>Shipment of Film/DVD</u>	Ops-Postal Services	7 x \$200.00	\$1,400.00
7.	<u>Sponsorships for Each Event</u>	Revenue-Donations & Grants (Income)	7 x (\$750.00)	(\$5,250.00)
8.	<u>Ticket Sales</u>	Revenue-Sales & Income (Income)	1050 x (\$7.50)	(\$7,875.00)
9.	<u>Performances for Events</u>	Ops-Professional Services and Performances	7 x \$300.00	\$2,100.00

	Moved to Appeals by Neal Choudhary	4/9/2017, 11:18PM
	Moved to JFC Rec... by Kevin Koch	4/9/2017, 1:59PM
	Kevin Koch <i>"Food for receptions at events" adjusted from \$1,800.00 to \$6.00.</i>	4/9/2017, 1:59PM
	Resubmitted by Megan Mell	2/26/2017, 3:44PM
	Follow-up Requir... by Kevin Koch	2/26/2017, 2:07PM
	Moved to JFC Rec... by Kevin Koch	2/26/2017, 1:48PM
	Submitted by Megan Mell	1/27/2017, 3:22PM

10. <u>In-Kind Donations for Food</u>	Revenue-Donations & Grants (Income)	7 x (\$100.00)	(\$700.00)
11. <u>Honorarium for visiting directors</u>	Ops-Professional Services and Performances	7 x \$1,000.00	\$7,000.00
12. <u>Hotel & Lodging</u>	Travel-Hotel & Lodging	7 x \$500.00	\$3,500.00
13. <u>Roundtrip airfare for directors</u>	Travel-Airfare Domestic	7 x \$1,000.00	\$7,000.00
14. <u>Special Meals with Director</u>	Food-Meals for members	7 x \$900.00	\$6,300.00
15. <u>Honorarium sponsorship for visiting directors</u>	Revenue-Donations & Grants (Income)	7 x (\$1,000.00)	(\$7,000.00)

1 Short Film Competition Event

1. <u>Food for reception</u>	Food-Catering	10 x \$10.00	\$100.00
2. <u>Submission Fees</u>	Revenue-Sales & Income (Income)	50 x (\$30.00)	(\$1,500.00)
3. <u>Ticket Sales</u>	Revenue-Sales & Income (Income)	50 x (\$5.00)	(\$250.00)

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