

Sign Out

Budgeting System

Tiffany ▼

Review Request

Request

Additional Information

REVIEW STEP:

Appeals

Budget

Hillel

Jewish Students Association

Requested Total

\$4,182.00

Reviewer Adjusted Total

\$2,800.00↓

(-\$1,382.00 / -33.05%)

Sections (5)	# of Line Items (20)	Amount
Orientation	5	\$1,450.00
Cultural Events	4	\$5,172.00
Holidays	7	\$1,600.00
Income	2	(\$4,600.00)
Other	2	\$560.00

Reviewer Actions



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Step

Request History

Add Comment

BUDGET SECTION:

Orientation

1.

Orientation Week
Shabbat Dinner

Food-Catering

50 x \$800.00
\$16.00
2.

Orientation
Barbecue Activities

Ops-Event Supplies

1 x \$250.00
\$250.00
3.

Orientation
Barbecue Food

Food-Catering

2 x \$200.00
\$100.00
4.

Havdalah & S'mores

Food-Refreshments
for Events

25 x \$100.00
\$4.00
5.

Orientation Tabling
Supplies

Equipment-Non-
Capital

1 x \$100.00
\$100.00

Cultural Events

1. <u>Holocaust Name Reading</u>	Ops-Program Expenses	1 x \$100.00	
2. <u>Shabbat OnCampus Fall</u>	Food-Catering	96 x \$1,536.00	
3. <u>Shabbat OnCampus Spring</u>	Food-Catering	96 x \$16.00	\$1,314.00 ↓
4. <u>Holocaust Remembrance Week</u>	Ops-Program Expenses	1 x \$2,000.00	

Holidays

1. <u>Purim Celebration</u>	Ops-Program Expenses	1 x \$300.00	\$0.00 ↓
2. <u>Chocolate Seder</u>	Ops-Program Expenses	1 x \$200.00	\$0.00 ↓
3. <u>Tu B'Shvat Succulents</u>	Ops-Program Expenses	60 x \$5.00	
4. <u>Hanukkah Supplies</u>	Ops-Program Expenses	1 x \$250.00	
5. <u>Apple Tasting for the Jewish New Year</u>	Food-Refreshments for Events	100 x \$3.00	\$0.00 ↓
6. <u>Sukkot Educational Program</u>	Ops-Program Expenses	1 x \$50.00	
7. <u>Rosh Chodesh</u>	Ops-Program Expenses	4 x \$50.00	

Income


1. <u>Holocaust Education Grants</u>	Revenue-Donations & Grants (Income)	1 x (\$1,000.00)	
2. <u>Hillel JUC Supportive Funding</u>	Revenue-Donations & Grants (Income)	2 x (\$3,600.00)	


Other


1. <u>Leadership Activities</u>	Ops-Program Expenses	2 x \$200.00	
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→ Moved to Appeals 4/9/2017, 11:37PM
by **Neal Choudhary**

→ Moved to JFC Rec... 4/9/2017, 11:27PM
by **Neal Choudhary**


 **Shreeyagya Khemka** 4/9/2017, 1:38PM
The JFC is unable to fund this.
Audience:

 **Shreeyagya Khemka** 4/9/2017, 1:38PM
Audience:

 **Shreeyagya Khemka** 4/9/2017, 1:32PM
"Shabbat OnCampus Spring" adjusted from \$1,536.00 to \$1,314.00.

 **Shreeyagya Khemka** 4/9/2017, 1:26PM
"The JFC will fund \$100 per semester for rush/recruitment. \$250 per semester for food at

 **Shreeyagya Khemka** 4/9/2017

2.	<u>Board Member Jackets</u>	Equipment-Clothing	12 x	\$0.00
			\$30.00	
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Finish Later

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