

Budgeting System

Tiffany ▾

Review Request

Request

Additional Information

Budget

FY18 Budget

AB Skibo

Requested Total

\$3,820.00

Reviewer Adjusted Total

\$3,470.00↓

(-\$350.00 / -9.16%)

Sections (5)	# of Line Items (8)	Amount
Special Event Costs	2	\$750.00
Production Costs	1	\$300.00
Advertising	1	\$270.00
Artist Costs	3	\$2,300.00
General Body Meetings	1	\$200.00

BUDGET SECTION:

Special Event Costs

1. Food for Events

Food-Refreshments for Events

3 x \$300.00

\$150.00

↓

2. Event Supplies

Ops-Event Supplies

2 x \$300.00

\$150.00

Production Costs

1. AB Tech Costs

Ops-AB Tech

6 x \$300.00

\$50.00

Advertising

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

➔

Moved to Appeals

by Neal Choudhary

4/9/2017, 8:28AM

➔

Moved to JFC Rec...

by Suren Wanasundera

3/25/2017, 11:22AM

Suren Wanasundera

3/25/2017, 7:10AM

"Food for Events" adjusted from \$450.00 to \$300.00.

Suren Wanasundera

3/25/2017, 7:10AM

JFC can only fund 600.00 in food costs for a whole year.

Submitted

by Summer Slabinski

1/31/2017, 9:28PM

- | | | |
|---|-------------------------------|-------------------------|
| 1. <u>Promotional Materials (Flyers, Posters, etc.)</u> | Ops-Advertising and Publicity | 6 x \$270.00
\$45.00 |
|---|-------------------------------|-------------------------|

Artist Costs

- | | | |
|-------------------------------|--|----------------------------|
| 1. <u>Large Artists</u> | Ops-Professional Services and Performances | 1 x \$500.00
\$500.00 |
| 2. <u>Small Artists</u> | Ops-Professional Services and Performances | 6 x \$1,500.00
\$250.00 |
| 3. <u>Food for Performers</u> | Food-Refreshments for Events | 6 x \$300.00
\$50.00 |

General Body Meetings

- | | | |
|-------------------------------------|------------------------|-----------------------------|
| 1. <u>General Body Refreshments</u> | Food-Meals for members | 1 x \$200.00
\$0.00
↓ |
|-------------------------------------|------------------------|-----------------------------|
-

Finish Later

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