

Sign Out

Budgeting System

Tiffany ▼

Review Request

RequestAdditional Information

Budget

Scottie
Ventures Budget 2017-2018

Requested Total\$12,355.00

Reviewer Adjusted Total\$1,000.00↓
(-\$11,355.00 / -91.91%)

Sections (8)	# of Line Items (43)	Amount
Potential Additional Revenues	7	(\$13,350.00)
Operations	5	\$2,700.00
IIC	7	\$7,500.00
NVC	4	\$1,565.00
UVCIC Regionals	5	\$3,485.00
VCIC Regionals	5	\$3,485.00
UVCIC Globals	5	\$3,485.00
VCIC Globals	5	\$3,485.00

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History



Add Comment

BUDGET SECTION:

Potential Additional Revenues

1. Dues

Revenue-Other (Income)

20 x (\$600.00)

(\$30.00)
2. Club Grant from Tepper

Revenue-Donations & Grants (Income)

1 x (\$1,250.00)

(\$1,250.00)
3. Club Grant from Dietrich

Revenue-Donations & Grants (Income)

1 x (\$5,000.00)

(\$5,000.00)
4. GSA

Revenue-

1 x \$0.00

↓

	Other (Income)	(\$1,250.00)	
5. <u>Student Senate</u>	Revenue-	1 x	\$0.00 ↓
	Other (Income)	(\$1,500.00)	
6. <u>SBVPO</u>	Revenue-	1 x	\$0.00 ↓
	Other (Income)	(\$2,500.00)	
7. <u>club grant from Swartz center</u>	Revenue-	1 x	(\$1,250.00)
	Other (Income)	(\$1,250.00)	

Operations

1. <u>General Body Meeting Expenses</u>	Ops-Program Expenses	15 x	\$1,500.00
		\$100.00	
2. <u>Professional Headshots</u>	Ops-Professional Services and Performances	30 x	\$150.00
		\$5.00	
3. <u>Website Management/Renewal</u>	Ops-Advertising and Publicity	1 x	\$250.00
		\$250.00	
4. <u>Transportation to/from internship site</u>	Travel-Gas	20 x	\$300.00
		\$15.00	
5. <u>Misc. Events</u>	Ops-Event Supplies	5 x	\$500.00
		\$100.00	

IIC

1. <u>Flights for VC Partners round trip</u>	Travel-Airfare Domestic	2 x	\$600.00
		\$300.00	
2. <u>Transportation reimbursement for VCs</u>	Travel-Other	4 x	\$100.00
		\$25.00	
3. <u>Lodging for VC partners</u>	Travel-Hotel & Lodging	2 x	\$300.00
		\$150.00	
4. <u>Prize Money</u>	Ops-Gifts and Prizes	1 x	\$3,500.00
		\$3,500.00	
5. <u>Breakfast</u>	Food-Refreshments for Events	1 x	\$600.00
		\$600.00	
6. <u>Lunch</u>	Food-Refreshments for Events	1 x	\$0.00 ↓
		\$900.00	
7. <u>Dinner</u>	Food-Catering	1 x	\$0.00 ↓
		\$1,500.00	



Neal Choudhary

4/19/2017,
12:24AM*Note: JFC Metrics limit new org to \$1000*

Audience: Requester and Reviewers



Neal Choudhary

4/19/2017,
12:24AM

Audience:



Moved to Appeals

by Vicki Ponarski

4/8/2017,
2:34PM

Moved to JFC Rec...

by Vicki Ponarski

4/8/2017,
12:58PM

Vicki Ponarski

4/8/2017,
12:57PM*JFC can only fund up to \$1000 for new organizations*

Vicki Ponarski

4/8/2017,
12:57PM*"Round trip flights" adjusted from \$1,800.00 to \$200.00.*

Vicki Ponarski

4/8/2017

NVC

1. <u>Hertz rental car, three days, w insurance</u>	Travel-Professional Vehicle Service	1 x \$500.00	\$500.00
2. <u>Gasoline</u>	Travel-Gas	2 x \$40.00	\$0.00 ↓
3. <u>Meals</u>	Food-Meals for members	7 x \$55.00	\$0.00 ↓
4. <u>two nights two hotel rooms</u>	Travel-Hotel & Lodging	4 x \$150.00	\$600.00

UVCIC Regionals

1. <u>round trip flights from cmu</u>	Travel-Airfare Domestic	6 x \$300.00	\$0.00 ↓
2. <u>Entry fee</u>	Ops-Charges, Fines, & Fees	1 x \$500.00	\$0.00 ↓
3. <u>Two nights two hotel rooms</u>	Travel-Hotel & Lodging	4 x \$150.00	\$0.00 ↓
4. <u>Meals</u>	Food-Meals for members	7 x \$55.00	\$0.00 ↓
5. <u>Ground Transportation</u>	Travel-Professional Vehicle Service	8 x \$25.00	\$200.00

VCIC Regionals

1. <u>Round trip flights</u>	Travel-Airfare Domestic	6 x \$300.00	\$0.00 ↓
2. <u>Entry Fee</u>	Ops-Charges, Fines, & Fees	1 x \$500.00	\$0.00 ↓
3. <u>hotel</u>	Travel-Hotel & Lodging	4 x \$150.00	\$0.00 ↓
4. <u>meals</u>	Food-Meals for members	7 x \$55.00	\$0.00 ↓
5. <u>ground transportation</u>	Travel-Professional Vehicle Service	8 x \$25.00	\$0.00 ↓

UVCIC Globals

1. <u>Round Trip Flights</u>	Travel-Airfare Domestic	6 x \$300.00	\$0.00 ↓
2. <u>entry fee</u>	Ops-Charges, Fines, & Fees	1 x \$500.00	\$0.00 ↓
3. <u>hotel</u>	Travel-Hotel & Lodging	4 x \$150.00	\$0.00 ↓
4. <u>meals</u>	Food-Meals for members	7 x \$55.00	\$0.00 ↓
5. <u>ground transportation</u>	Travel-Professional Vehicle Service	8 x \$25.00	\$0.00 ↓

VCIC Globals

1. <u>Round trip Flights</u>	Travel-Airfare Domestic	6 x \$300.00	\$0.00 ↓
2. <u>entry fee</u>	Ops-Charges, Fines, & Fees	1 x \$500.00	\$0.00 ↓
3. <u>hotel</u>	Travel-Hotel & Lodging	4 x \$150.00	\$0.00 ↓
4. <u>meals</u>	Food-Meals for members	7 x \$55.00	\$0.00 ↓
5. <u>ground transportation</u>	Travel-Professional Vehicle Service	8 x \$25.00	\$0.00 ↓

Finish Later

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