

Budgeting System

Tiffany ▾

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Review Request

Request

Additional Information

Budget

Harmony Budget 2017-2018

Perfect

Requested Total

\$1,820.00

Reviewer Adjusted Total

\$1,000.00↓

(-\$820.00 / -45.05%)

Sections (7)	# of Line Items (12)	Amount
Advertising	1	\$90.00
General Body Meeting	1	\$140.00
Outreach Performances	5	\$1,150.00
Executive Board Meeting	1	\$140.00
Bake Sale and Outdoor Performance	1	\$50.00
Late Night Collaborative Music Event	2	\$150.00
Painted Piano/Guitar Project	1	\$100.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Advertising

1. Posters

Ops-Advertising and Publicity

60 x \$1.50

\$90.00

General Body Meeting

- |  |                        |              |                      |
|--|------------------------|--------------|----------------------|
| 1. <u>Snacks for General Body Meetings</u> | Food-Meals for members | 14 x \$10.00 | <b>\$135.00</b><br>↓ |
|--|------------------------|--------------|----------------------|

→ Moved to Appeals by **Marat Valiev** 4/8/2017, 2:02PM

→ Moved to JFC Rec... by **Marat Valiev** 3/26/2017, 1:44PM

#### Outreach Performances

- |   |                      |              |                    |
|---|----------------------|--------------|--------------------|
| 1. <u>Transportation to Hospitals and Nursing Homes</u> | Travel-Other         | 10 x \$15.00 | \$150.00           |
| 2. <u>Electric Piano and Stand</u>                      | Capital Expense Fund | 1 x \$500.00 | \$500.00           |
| 3. <u>T-Shirts for Club Members</u>                     | Capital Expense Fund | 25 x \$15.00 | <b>\$0.00</b><br>↓ |
| 4. <u>Sheet Music</u>                                   | Capital Expense Fund | 500 x \$0.05 | \$25.00            |
| 5. <u>Thank You Cards</u>                               | Capital Expense Fund | 50 x \$2.00  | <b>\$0.00</b><br>↓ |


 **Marat Valiev** 3/24/2017, 5:46PM

*"Snacks for General Body Meetings" adjusted from \$140.00 to \$135.00.*

 **Marat Valiev** 3/24/2017, 5:46PM

JFC metric for new orgs

Audience:

 **Marat Valiev** 3/24/2017, 5:42PM

JFC metric for new orgs. Also, it is not a capital item

#### Executive Board Meeting

- |   |                        |             |                    |
|---|------------------------|-------------|--------------------|
| 1. <u>Food for Executive Board Meetings</u> | Food-Meals for members | 28 x \$5.00 | <b>\$0.00</b><br>↓ |
|---|------------------------|-------------|--------------------|

 **Marat Valiev** 3/24/2017, 5:42PM

JFC metric for new orgs. Also, it is not a capital item

#### Bake Sale and Outdoor Performance

- |                       |                              |             |         |
|-----------------------|------------------------------|-------------|---------|
| 1. <u>Baked Goods</u> | Food-Refreshments for Events | 2 x \$25.00 | \$50.00 |
|-----------------------|------------------------------|-------------|---------|

 3/24/2017

#### Late Night Collaborative Music Event

- |                           |                              |             |                    |
|---------------------------|------------------------------|-------------|--------------------|
| 1. <u>Food for Event</u>  | Food-Refreshments for Events | 2 x \$25.00 | \$50.00            |
| 2. <u>Thank You Cards</u> | Capital Expense Fund         | 50 x \$2.00 | <b>\$0.00</b><br>↓ |

#### Painted Piano/Guitar Project

- |                 |                       |             |                    |
|-----------------|-----------------------|-------------|--------------------|
| 1. <u>Paint</u> | Equipment-Non-Capital | 5 x \$20.00 | <b>\$0.00</b><br>↓ |
|-----------------|-----------------------|-------------|--------------------|

**Finish Later**

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