

at Carnegie Mellon University

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Budgeting System

Review Request

Tiffany ▼

RequestAdditional Information

BudgetBudget Request

ISU FY18

REVIEW STEP:  
Appeals

Reviewer Actions



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Step

Request History

Add Comment

Requested Total			\$5,245.00
Reviewer Adjusted Total			\$4,020.00↓
			(-\$1,225.00 / -23.36%)
Sections (11)	# of Line Items (30)	Amount	
Waving Flag (Fall)	6	\$980.00	
Falling Water Trip for Exchange Students (Spring)	3	\$460.00	
Buddy Exchange Program (Fall+Spring)	3	\$490.00	
Kennywood trip (Fall)	2	\$925.00	
International Student Formal	3	\$1,650.00	
Lingo Table (Fall+Spring)	2	\$540.00	
Board Welcome Dinner (Fall)	2	\$125.00	
Graduation Farewell Party (Spring)	1	\$150.00	
International Food Festival (Fall+Spring)	3	(\$420.00)	
International Film Festival (Spring)	3	\$420.00	
Rose Sale (Spring)	2	(\$75.00)	

## BUDGET SECTION:

## Waving Flag (Fall)

1. <u>Food for Orgs</u>	Food-Refreshments for Events	8 x \$50.00	\$400.00
2. <u>PR materials</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
3. <u>Decorations</u>	Ops-Decorations	1 x \$500.00	\$500.00
4. <u>Set up</u>	Ops-Program Expenses	1 x \$80.00	\$80.00
5. <u>Tech Set Up</u>	Ops-AB Tech	1 x \$150.00	\$150.00
6. <u>Late night grant</u>	Revenue-Donations & Grants <b>(Income)</b>	1 x <b>(\$250.00)</b>	<b>(\$250.00)</b>

## Falling Water Trip for Exchange Students (Spring)

1. <u>Transportation</u>	Travel-Professional Vehicle Service	1 x \$410.00	\$410.00
2. <u>Tickets</u>	Capital Expense Fund	50 x \$16.00	\$800.00
3. <u>Ticket sales</u>	Revenue-Sales & Income <b>(Income)</b>	50 x <b>(\$15.00)</b>	<b>(\$750.00)</b>

## Buddy Exchange Program (Fall+Spring)


1. <u>Welcome party food</u>	Food-Refreshments for Events	2 x \$120.00	<b>\$100.00</b> ↓
2. <u>Decorations and photobooth props</u>	Ops-Event Supplies	1 x \$100.00	\$100.00
3. <u>Speed date set up</u>	Ops-Event Supplies	1 x \$150.00	\$150.00


## Kennywood trip (Fall)


1. <u>Transportation fee</u>	Travel-Professional Vehicle Service	1 x \$400.00	<b>\$0.00</b> ↓
2. <u>Tickets for Fright Night</u>	Ops-Charges, Fines, & Fees	35 x \$15.00	<b>\$0.00</b> ↓


→ Moved to Appeals 4/9/2017, 9:08AM  
by **Neal Choudhary**

→ Moved to JFC Rec... 4/8/2017, 1:23PM  
by **Shelly Balassyano**

 **Shelly Balassyano** 4/8/2017, 1:19PM  
*The JFC cannot fund the full amount at this time.*  
Audience:

 **Shelly Balassyano** 4/8/2017, 1:19PM  
*The JFC cannot fund the full amount at this time.*  
Audience:

 **Shelly Balassyano** 4/7/2017, 3:19PM  
*"Food" adjusted from \$150.00 to \$115.00.*

 **Shelly Balassyano** 3/31/2017, 12:35PM  
*"Food" adjusted from \$150.00 to \$85.00.*

 **Shelly Balassyano** 3/31/2017

## International Student Formal

1. <u>Space rental</u>	Ops-Rental Facilities	1 x	\$3,500.00
			\$3,500.00
2. <u>Photobooth set up</u>	Ops-Event Supplies	1 x	\$150.00
			\$150.00
3. <u>Ticket sales</u>	Revenue-Sales & Income <b>(Income)</b>	80 x	<b>(\$2,000.00)</b>
			<b>(\$25.00)</b>

## Lingo Table (Fall+Spring)

1. <u>Food at the event</u>	Food-Refreshments for Events	2 x	\$240.00
			\$120.00
2. <u>Cultural booklets</u>	Ops-Event Supplies	300 x	\$300.00
			\$1.00

## Board Welcome Dinner (Fall)

1. <u>Food</u>	Food-Meals for members	25 x	<b>\$250.00</b>
			\$15.00
			↓
2. <u>Dinner fee</u>	Revenue-Sales & Income <b>(Income)</b>	25 x	<b>(\$250.00)</b>
			<b>(\$10.00)</b>

## Graduation Farewell Party (Spring)

1. <u>Food</u>	Food-Refreshments for Events	30 x	<b>\$115.00</b>
			\$5.00
			↓

## International Food Festival (Fall+Spring)

1. <u>Food ingredients and raw materials</u>	Ops-Event Supplies	1 x	\$100.00
			\$100.00
2. <u>Decoration</u>	Ops-Decorations	1 x	\$80.00
			\$80.00
3. <u>Food sale income</u>	Revenue-Sales & Income <b>(Income)</b>	120 x	<b>(\$600.00)</b>
			<b>(\$5.00)</b>

## International Film Festival (Spring)

1. <u>Film licensing</u>	Ops-Patents & Copyright	1 x	\$300.00
			\$300.00

2. <u>Refreshments provided for attendees</u>	Food-Refreshments for Events	1 x	\$70.00
		\$70.00	
3. <u>decorations</u>	Ops-Decorations	1 x	\$50.00
		\$50.00	

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#### Rose Sale (Spring)

1. <u>Roses</u>	Ops-Event Supplies	50 x	\$175.00
		\$3.50	
2. <u>Rose sales</u>	Revenue-Sales & Income <b>(Income)</b>	50 x	<b>(\$250.00)</b>
		<b>(\$5.00)</b>	

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**Finish Later**

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