

Budgeting System

Tiffany ▼

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Review Request

Request

Additional Information

Budget

Sustainable Earth

Requested Total

\$4,145.00

Reviewer Adjusted Total

\$3,070.00↓

(-\$1,075.00 / -25.93%)

Sections (6)	# of Line Items (21)	Amount
Meetings and Recruitment Events	4	\$425.00
Community Garden Work	3	\$240.00
Campaigns	5	\$800.00
Fundraising	2	(\$200.00)
Large Conference or Trip	2	\$1,300.00
Sustainability Weekend	5	\$1,580.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

BUDGET SECTION:

Meetings and Recruitment Events

1. Food for General Body Meetings

Food-Meals for members

30 x \$150.00

\$5.00

2. Food for Recruitment Events

Food-Recruitment

4 x \$100.00

\$25.00

3. Compostable Utensils

Ops-Event Supplies

1 x \$75.00

\$75.00

4. <u>Movie Viewing</u>	Ops-Rental Equipment	1 x	\$100.00
		\$100.00	

## Community Garden Work

1. <u>Gardening Supplies</u>	Ops-General Supplies	1 x	\$100.00
		\$100.00	
2. <u>Garden Workday Snacks</u>	Food-Refreshments for Events	10 x	\$100.00
		\$10.00	
3. <u>Blackberry Bushes</u>	Ops-General Supplies	1 x	\$40.00
		\$40.00	

## Campaigns

1. <u>Divestment Campaign</u>	Ops-General Supplies	1 x	\$100.00
		\$100.00	
2. <u>Recycling and Composting Education</u>	Ops-Advertising and Publicity	1 x	\$100.00
		\$100.00	
3. <u>New Project Funds</u>	Ops-General Supplies	1 x	\$300.00
		\$300.00	
4. <u>Tabling Events</u>	Ops-Event Supplies	1 x	\$100.00
		\$100.00	
5. <u>Transportation to Sustainability March</u>	Travel-Other	10 x	\$200.00
		\$20.00	

## Fundraising

1. <u>Fundraising Event Material</u>	Ops-General Supplies	1 x	\$100.00
		\$100.00	
2. <u>Fundraising Product Income</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$300.00)</b>
		<b>(\$300.00)</b>	

## Large Conference or Trip


1. <u>Travel for Out-of-Town Event</u>	Travel-Other	10 x	\$300.00
		\$30.00	
2. <u>Registration for Out-of-town Event</u>	Ops-Registration and Tournaments	10 x	\$1,000.00
		\$100.00	

## Sustainability Weekend

→ Moved to Appeals 3/25/2017, 1:50PM  
by **Jon Willcox**

→ Moved to JFC Rec... 3/19/2017, 10:06AM  
by **Jon Willcox**

 **Jon Willcox** 3/19/2017, 10:06AM  
**"Meals for Sustainability Conference Attendees"** adjusted from \$400.00 to \$175.00.

 **Jon Willcox** 3/19/2017, 10:00AM  
The JFC does not fund personal clothing  
Audience:

 **Jon Willcox** 3/19/2017, 9:56AM  
**"Meals for Sustainability Conference Attendees"** adjusted from \$400.00 to \$250.00.

 **Jon Willcox** 3/19/2017, 9:52AM  
**"Sustainability Weekend Advertising"** adjusted from \$800.00 to \$100.00.

 3/19/2017

1.	<u>Transportation for Field Trip</u>	Travel-Professional Vehicle Service	1 x \$200.00	\$200.00	
2.	<u>Information and Cards to Donors</u>	Ops-Event Supplies	1 x \$30.00	\$30.00	
3.	<u>Meals for Sustainability Conference Attendees</u>	Food-Catering	1 x \$400.00	<b>\$175.00</b>	↓
4.	<u>Sustainability Weekend Advertising</u>	Ops-Advertising and Publicity	1 x \$800.00	<b>\$100.00</b>	↓
5.	<u>T-shirts for Sustainability Weekend workers</u>	Ops-Event Supplies	15 x \$10.00	<b>\$0.00</b>	↓

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