

Review Request

Request

Additional Information

Budget

CMUMUN budget 2018

Requested Total

\$14,240.00

Reviewer Adjusted Total

\$4,170.00↓

(-\$10,070.00 / -70.72%)

Sections (8)	# of Line Items (37)	Amount
Conference 1	4	\$3,500.00
Conference 2	4	\$3,230.00
Conference 3	4	\$4,760.00
Conference 4	4	\$4,480.00
Recruiting and Member Events/ Dues	6	(\$165.00)
Conference Hosted (C@CMU)	9	(\$1,485.00)
Candy Gram Fundraiser	6	(\$80.00)
Miscellaneous	0	\$0.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

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BUDGET SECTION:

Conference 1

1. Delegate Fees

Ops-Registration and Tournaments

12 x \$1,080.00

\$90.00

2. Delegation Fee

Ops-Registration and Tournaments

1 x \$80.00

\$80.00

3. Hotel Cost

Travel-Hotel & Lodging

9 x \$1,620.00

\$180.00

4. <u>Bus Ticket Cost</u>	Travel-Other	12 x \$60.00	\$720.00
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Conference 2

1. <u>Delegate Fees</u>	Ops-Registration and Tournaments	9 x \$90.00	\$810.00
2. <u>Delegation Fee</u>	Ops-Registration and Tournaments	1 x \$80.00	\$80.00
3. <u>Hotel Cost</u>	Travel-Hotel & Lodging	9 x \$200.00	\$1,800.00
4. <u>Bus Ticket costs</u>	Travel-Other	9 x \$60.00	\$540.00

Conference 3

1. <u>Delegate Fees</u>	Ops-Registration and Tournaments	9 x \$90.00	\$810.00
2. <u>Delegation Fee</u>	Ops-Registration and Tournaments	1 x \$80.00	\$0.00 ↓
3. <u>Hotel Cost</u>	Travel-Hotel & Lodging	9 x \$200.00	\$0.00 ↓
4. <u>Bus Ticket Cost</u>	Travel-Other	9 x \$230.00	\$0.00 ↓

Conference 4


1. <u>Delegate Fees</u>	Ops-Registration and Tournaments	16 x \$90.00	\$0.00 ↓
2. <u>Delegation Fee</u>	Ops-Registration and Tournaments	1 x \$80.00	\$0.00 ↓
3. <u>Hotel Cost</u>	Travel-Hotel & Lodging	12 x \$180.00	\$0.00 ↓
4. <u>Bus Ticket Cost</u>	Travel-Other	16 x \$50.00	\$0.00 ↓


Recruiting and Member Events/ Dues

1. <u>Info Session</u>	Food-Refreshments for Events	4 x \$50.00	\$200.00
2. <u>Socials</u>	Food-Meals for	4 x	\$80.00


→ Moved to Appeals 2/19/2017, 12:19PM
by **Calvin Lui**

→ Moved to JFC Rec... 2/19/2017, 12:19PM
by **Calvin Lui**

 **Calvin Lui** 2/19/2017, 12:18PM
"**Delegate Fees**" adjusted from \$810.00 to \$810.00.

 **Calvin Lui** 2/19/2017, 12:17PM
"**Delegate Fees**" adjusted from \$810.00 to \$810.00.

 **Calvin Lui** 2/19/2017, 12:16PM
JFC metric for food recruitment.
Audience:

 **Calvin Lui** 2/19/2017, 12:13PM
JFC can only allocate money for up to two conferences.

 **Calvin Lui** 2/19/2017

	members	\$20.00	
3. <u>Snacks and Candies for Activities Fairs</u>	Food-Recruitment	2 x \$20.00	\$0.00 ↓
4. <u>Advertising</u>	Ops-Advertising and Publicity	1 x \$25.00	\$25.00
5. <u>Membership Dues - Academic Year</u>	Revenue-Other (Income)	30 x (\$15.00)	(\$450.00)
6. <u>Membership Dues-Semester</u>	Revenue-Other (Income)	6 x (\$10.00)	(\$60.00)

Conference Hosted (C@CMU)

1. <u>Delegate Fees</u>	Revenue-Sales & Income (Income)	85 x (\$50.00)	(\$4,250.00)
2. <u>Delegation Fee</u>	Revenue-Sales & Income (Income)	8 x (\$60.00)	(\$480.00)
3. <u>Pens</u>	Ops-Event Supplies	110 x \$1.00	\$110.00
4. <u>Folders</u>	Ops-Event Supplies	110 x \$2.50	\$275.00
5. <u>Notepads</u>	Ops-Event Supplies	110 x \$2.50	\$275.00
6. <u>Placards</u>	Ops-Event Supplies	90 x \$1.50	\$135.00
7. <u>Gravels</u>	Ops-Event Supplies	5 x \$40.00	\$200.00
8. <u>Gift Faculty</u>	Ops-Gifts and Prizes	1 x \$50.00	\$50.00
9. <u>Meals for Conference</u>	Food-Catering	110 x \$20.00	\$600.00 ↓

Candy Gram Fundraiser

1. <u>Bags</u>	Ops-Event Supplies	2 x \$5.00	\$10.00
2. <u>Candy</u>	Ops-Event Supplies	4 x \$10.00	\$40.00
3. <u>Decorative Paper</u>	Ops-Event Supplies	1 x \$5.00	\$5.00

4.	<u>Colored Notecards</u>	Ops-Event Supplies	2 x	\$10.00
			\$5.00	
5.	<u>Stickers</u>	Ops-Event Supplies	1 x	\$5.00
			\$5.00	
6.	<u>Sales</u>	Revenue-	50 x	(\$150.00)
		Other (Income)	(\$3.00)	
<hr/>				
Miscellaneous				
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Finish Later

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