

An error has occurred. Please contact [support@campuslabs.com](mailto:support@campuslabs.com) and provide the URL of this page.

Review Request

Request

Additional Information

Budget

Counterpoint Budget

FY18

Requested Total

\$3,450.00

Reviewer Adjusted Total

\$2,545.00↓

(-\$905.00 / -26.23%)

| Sections (9)   | # of Line Items (24) | Amount     |
|--|----------------------|------------|
| Auditions  | 3                    | \$340.00   |
| The AcaPittsburgh Concert                                  | 7                    | \$1,105.00 |
| Dues   | 2                    | \$0.00     |
| International Championship of Collegiate A Cappella (ICCA) | 3                    | \$510.00   |
| Singing Valentines   | 2                    | (\$70.00)  |
| Spring Concert   | 4                    | \$1,030.00 |
| Website  | 1                    | \$15.00    |
| Inter A cappella Council Membership Dues                   | 1                    | \$200.00   |
| Counterpoint Retreat                                       | 1                    | \$320.00   |

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Auditions

1. Audition Advertising

Ops-Advertising and

1 x

\$30.00

|                                  |                               |     |          |
|----------------------------------|-------------------------------|-----|----------|
| <u>Posters</u>                   | Publicity                     |     | \$30.00  |
| 2. <u>Activities Fair Bows</u>   | Ops-Advertising and Publicity | 1 x | \$10.00  |
|                                  |                               |     | \$10.00  |
| 3. <u>Meals during Auditions</u> | Food-Meals for members        | 3 x | \$300.00 |
|                                  |                               |     | \$100.00 |

### The AcaPittsburgh Concert







|                                       |  |       |                     |
|---------------------------------------|--|-------|---------------------|
| 1. <u>AB Tech</u>                     | Ops-AB Tech                              | 1 x   | \$500.00            |
|                                       |  |       | \$500.00            |
| 2. <u>Ticket Printing</u>             | Ops-Non-Promotional Paper, Print, & Pub. | 1 x   | \$40.00             |
|                                       |  |       | \$40.00             |
| 3. <u>Concert Advertising Posters</u> | Ops-Advertising and Publicity            | 1 x   | \$40.00             |
|                                       |  |       | \$40.00             |
| 4. <u>Ticket Sales</u>                | Revenue-Sales & Income <b>(Income)</b>   | 575 x | <b>(\$2,875.00)</b> |
|                                       |  |       | <b>(\$5.00)</b>     |
| 5. <u>T-shirt Sales</u>               | Revenue-Sales & Income <b>(Income)</b>   | 20 x  | <b>(\$300.00)</b>   |
|                                       |  |       | <b>(\$15.00)</b>    |
| 6. <u>Donation to Charity</u>         | Ops-Program Expenses                     | 1 x   | <b>\$2,875.00</b>   |
|                                       |  |       | \$3,000.00 ↓        |
| 7. <u>T-shirt printing costs</u>      | Ops-Event Supplies                       | 35 x  | \$700.00            |
|                                       |  |       | \$20.00             |

### Dues

|                           |  |      |                   |
|---------------------------|--|------|-------------------|
| 1. <u>Membership Dues</u> | Revenue-Sales & Income <b>(Income)</b> | 16 x | <b>(\$160.00)</b> |
|                           |  |      | <b>(\$10.00)</b>  |
| 2. <u>T-shirts</u>        | Equipment-Uniforms                     | 16 x | \$160.00          |
|                           |  |      | \$10.00           |

### International Championship of Collegiate A Cappella (ICCA)

|  |                            |     |               |
|--|----------------------------|-----|---------------|
| 1. <u>ICCA Application Fee</u>             | Ops-Charges, Fines, & Fees | 1 x | \$250.00      |
|  |                            |     | \$250.00      |
| 2. <u>Refreshments for Competition Day</u> | Food-Meals for members     | 1 x | \$100.00      |
|  |                            |     | \$100.00      |
| 3. <u>Preparatory Retreat Costs</u>        | Ops-Event Supplies         | 1 x | <b>\$0.00</b> |
|  |                            |     | \$160.00 ↓    |

|  |  |                       |
|--|--|-----------------------|
| →  | Moved to Appeals<br>by <b>Neal Choudhary</b>       | 4/1/2017,<br>12:55AM  |
| →  | Moved to JFC Rec...<br>by <b>Riva Fouzdar</b>      | 2/26/2017,<br>11:53AM |
|    | <b>Riva Fouzdar</b>                                | 2/26/2017,<br>11:53AM |
|  | <i>The JFC cannot fund this at this time.</i>      |                       |
|  | Audience:  |                       |
|    | <b>Riva Fouzdar</b>                                | 2/26/2017,<br>11:52AM |
|  | <i>The JFC cannot fund more than 600 for food.</i> |                       |
|  | Audience:  |                       |
|    | Resubmitted<br>by <b>Shruti Narayan</b>            | 2/23/2017,<br>2:17PM  |
|    | Follow-up Requir...<br>by <b>Riva Fouzdar</b>      | 2/22/2017,<br>7:56PM  |
|   | Resubmitted<br>by <b>Shruti Narayan</b>            | 2/12/2017,<br>6:12PM  |
|  | Follow-up Requir...<br>by <b>Riva Fouzdar</b>      | 2/12/2017,<br>12:19PM |
|  | <b>Riva Fouzdar</b>                                | 2/12/2017.            |

## Singing Valentines

|  |  |                         |                   |
|--|--|-------------------------|-------------------|
| 1. <u>Singing Valentines Advertising Posters</u> | Ops-Advertising and Publicity          | 1 x<br>\$30.00          | \$30.00           |
| 2. <u>Revenue from Singing Valentines</u>        | Revenue-Sales & Income <b>(Income)</b> | 20 x<br><b>(\$5.00)</b> | <b>(\$100.00)</b> |

## Spring Concert

|   |                               |                 |                      |
|---|-------------------------------|-----------------|----------------------|
| 1. <u>AB Tech Fee</u>                   | Ops-AB Tech                   | 1 x<br>\$500.00 | \$500.00             |
| 2. <u>Concert Advertising Posters</u>   | Ops-Advertising and Publicity | 1 x<br>\$30.00  | \$30.00              |
| 3. <u>Phipps Botany Hall Auditorium</u> | Ops-Rental Facilities         | 1 x<br>\$250.00 | <b>\$0.00</b><br>↓   |
| 4. <u>Refreshments at Concert</u>       | Food-Refreshments for Events  | 1 x<br>\$250.00 | <b>\$200.00</b><br>↓ |

## Website

|                        |                                    |                |         |
|------------------------|------------------------------------|----------------|---------|
| 1. <u>Website Dues</u> | Ops-Operational Computing Expenses | 1 x<br>\$15.00 | \$15.00 |
|------------------------|------------------------------------|----------------|---------|

## Inter A cappella Council Membership Dues

|                    |                            |                 |          |
|--------------------|----------------------------|-----------------|----------|
| 1. <u>IAC dues</u> | Ops-Charges, Fines, & Fees | 1 x<br>\$200.00 | \$200.00 |
|--------------------|----------------------------|-----------------|----------|

## Counterpoint Retreat

|                         |                    |                 |                    |
|-------------------------|--------------------|-----------------|--------------------|
| 1. <u>Retreat Costs</u> | Ops-Event Supplies | 16 x<br>\$20.00 | <b>\$0.00</b><br>↓ |
|-------------------------|--------------------|-----------------|--------------------|

**Finish Later****← Previous**

