

Sign Out

Budgeting System

Tiffany ▼

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Review Request

Request

Additional Information

Budget

Budget Request

2017-18

Requested Total

\$4,015.00

Reviewer Adjusted Total

\$3,460.00↓

(-\$555.00 / -13.82%)

Sections (6)	# of Line Items (9)	Amount
Transportation	2	\$2,135.00
Membership Dues	1	(\$1,000.00)
Tournament Entry Fees	3	\$1,275.00
Hotels	1	\$450.00
Food	1	\$630.00
Apparel	1	\$525.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Transportation

1. Car Rentals

Travel-Other

7 x \$1,785.00

\$255.00

2. Gas

Travel-Gas

7 x \$350.00

\$50.00

Membership Dues

- |                |                                   |  |
|----------------|-----------------------------------|--|
| 1. <u>Dues</u> | Revenue-<br>Other <b>(Income)</b> | 20 x <b>(\$1,000.00)</b><br><b>(\$50.00)</b> |
|----------------|-----------------------------------|--|

### Tournament Entry Fees

- |                                    |                                  |                          |
|------------------------------------|----------------------------------|--------------------------|
| 1. <u>Fall 1-Day Tournaments</u>   | Ops-Registration and Tournaments | 3 x \$450.00<br>\$150.00 |
| 2. <u>Spring 1-Day Tournaments</u> | Ops-Registration and Tournaments | 3 x \$450.00<br>\$150.00 |
| 3. <u>Spring 2-Day Tournament</u>  | Ops-Registration and Tournaments | 1 x \$375.00<br>\$375.00 |

### Hotels

- |                                      |                        |                          |
|--------------------------------------|------------------------|--------------------------|
| 1. <u>Hotel for 2-Day Tournament</u> | Travel-Hotel & Lodging | 3 x \$450.00<br>\$150.00 |
|--------------------------------------|------------------------|--------------------------|

### Food


- |                                     |                        |                           |
|-------------------------------------|------------------------|---------------------------|
| 1. <u>Dinners After Tournaments</u> | Food-Meals for members | 7 x \$600.00<br>\$90.00 ↓ |
|-------------------------------------|------------------------|---------------------------|


### Apparel

- |                           |                      |                          |
|---------------------------|----------------------|--------------------------|
| 1. <u>Warm-Up Jackets</u> | Capital Expense Fund | 15 x \$0.00<br>\$35.00 ↓ |
|---------------------------|----------------------|--------------------------|

→ Moved to Appeals 4/9/2017, 11:36AM  
by **Sihan Dong**


→ Moved to JFC Rec... 2/25/2017, 12:54PM  
by **Sihan Dong**

 **Sihan Dong** 2/25/2017, 12:54PM  
*JFC decided this belongs to personal clothing and is therefore unable to fund it.*

 **Sihan Dong** 2/14/2017, 11:28AM  
*"Warm-Up Jackets" adjusted from \$525.00 to \$131.25.*

↓ Submitted 2/13/2017, 4:45PM  
by **Hunter Lawrence**

↶ Withdrawn 2/13/2017, 3:29PM  
by **Hunter Lawrence**

 **Sihan Dong** 2/13/2017, 1:26PM  
*"Warm-Up Jackets" adjusted from \$525.00 to \$131.25. (This item has since been removed)*

 **Sihan Dong** 2/13/2017

**Finish Later**

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