

Budgeting System

Tiffany ▾

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Review Request

Request

Additional Information

Budget

Toyz

Nation Gaming League Budget 2017-2018

Requested Total

\$5,628.00

Reviewer Adjusted Total

\$0.00↓

(-\$5,628.00 / -100%)

Sections (5)	# of Line Items (15)	Amount
Food	2	\$1,680.00
Technology	5	\$5,498.00
Other	2	\$450.00
Travel/Venue	3	\$4,000.00
Donations/Revenue	3	(\$6,000.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Food

1. Food for General Body Meetings

Food-Refreshments for Events

8 x \$60.00

\$0.00 ↓

2. Food for TNGL Weekend

Food-Refreshments for Events

1 x \$1,200.00

\$0.00 ↓

Technology

1. Oculus Rifts

Capital Expense Fund

1 x \$500.00

\$0.00 ↓

2. <u>Gaming Keyboard and Mouse</u>	Capital Expense Fund	4 x \$50.00	\$0.00 ↓
3. <u>Gaming Computers</u>	Capital Expense Fund	2 x \$999.00	\$0.00 ↓
4. <u>HTC Vive</u>	Capital Expense Fund	1 x \$800.00	\$0.00 ↓
5. <u>Gaming Console Systems</u>	Capital Expense Fund	2 x \$1,000.00	\$0.00 ↓

Other

1. <u>TNGL Weekend Staff Shirts</u>	Capital Expense Fund	10 x \$15.00	\$0.00 ↓
2. <u>Promotional TNGL T shirts</u>	Capital Expense Fund	20 x \$15.00	\$0.00 ↓

Travel/Venue

1. <u>Charter Buses</u>	Capital Expense Fund	1 x \$1,000.00	\$0.00 ↓
2. <u>Venue</u>	Capital Expense Fund	2 x \$1,000.00	\$0.00 ↓
3. <u>Venue</u>	Travel-Hotel & Lodging	2 x \$500.00	\$0.00 ↓

Donations/Revenue

1. <u>Corporate Sponsorships</u>	Revenue-Donations & Grants (Income)	1 x (\$6,000.00)	\$0.00 ↓
2. <u>GBM Dues</u>	Capital Expense Fund	40 x \$15.00	\$0.00 ↓
3. <u>GBM Dues</u>	Revenue-Other (Income)	40 x (\$15.00)	\$0.00 ↓

→	Moved to Appeals by Neal Choudhary	4/9/2017, 11:30PM
→	Moved to JFC Rec... by Riva Fouzdar	4/9/2017, 1:55PM
	Riva Fouzdar <u>Please come to appeals</u> Audience:	4/9/2017, 1:55PM
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