

Budgeting System

Tiffany ▾

Review Request

Request

Additional Information

Budget

Days of Service FY2017

1000plus

Requested Total

\$13,925.00

Reviewer Adjusted Total

\$7,650.00↓

(-\$6,275.00 / -45.06%)

Sections (5)	# of Line Items (19)	Amount
Fall Marketing Expenses	4	\$1,325.00
Fall Kickoff	5	\$6,100.00
Income and Revenue	1	(\$1,000.00)
Spring Marketing Expenses	4	\$1,400.00
Spring Kickoff	5	\$6,100.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Fall Marketing Expenses

1. Flyers and Posters

Ops-Advertising and Publicity

1 x \$100.00

\$125.00

↓

2. Paint

Ops-General Supplies

1 x \$100.00

\$100.00

3. T-Shirts

Equipment-Uniforms

1 x \$0.00

\$700.00

↓

4. Banner

Capital Expense Fund

1 x \$200.00

\$400.00

↓

Fall Kickoff

1. <u>Buses</u>	Travel-Professional Vehicle Service	1 x	\$3,000.00	↓
		\$4,500.00		
2. <u>Project Supplies</u>	Ops-General Supplies	1 x	\$500.00	
		\$500.00		
3. <u>After Service Reflection</u>	Ops-Operational Computing Expenses	1 x	\$0.00	↓
		\$150.00		
4. <u>Food and Refreshments</u>	Food-Refreshments for Events	1 x	\$250.00	↓
		\$800.00		
5. <u>AB Tech</u>	Ops-AB Tech	1 x	\$150.00	
		\$150.00		

Income and Revenue

1. <u>Fundraising</u>	Revenue-Other (Income)	1 x	(\$1,000.00)	
			(\$1,000.00)	

Spring Marketing Expenses


1. <u>Flyers and Posters</u>	Ops-Advertising and Publicity	1 x	\$100.00	↓
		\$150.00		
2. <u>Paint</u>	Ops-General Supplies	1 x	\$150.00	
		\$150.00		
3. <u>T-Shirts</u>	Equipment-Uniforms	1 x	\$0.00	↓
		\$700.00		
4. <u>Banner</u>	Capital Expense Fund	1 x	\$200.00	↓
		\$400.00		


Spring Kickoff


1. <u>Buses</u>	Travel-Professional Vehicle Service	1 x	\$3,000.00	↓
		\$4,500.00		
2. <u>Project Supplies</u>	Ops-General Supplies	1 x	\$500.00	
		\$500.00		
3. <u>After Service Reflection</u>	Ops-Operational Computing Expenses	1 x	\$0.00	↓
		\$150.00		
4. <u>AB Tech</u>	Ops-AB Tech	1 x	\$150.00	
		\$150.00		
5. <u>Food and Refreshments</u>	Food-Catering	1 x	\$250.00	↓
		\$800.00		


→ Moved to Appeals 4/9/2017, 11:28PM
by **Neal Choudhary**

→ Moved to JFC Rec... 4/9/2017, 1:59PM
by **Kevin Koch**

 **Kevin Koch** 4/9/2017, 1:58PM
New event, JFC cannot fund this in it's first year.
Audience:

 **Kevin Koch** 4/9/2017, 1:58PM
Personal item, JFC cannot fund.
Audience:

 **Kevin Koch** 4/9/2017, 1:58PM
New event, JFC cannot fund this in it's first year.
Audience:

 **Kevin Koch** 4/9/2017, 1:58PM
"Buses" adjusted from \$4,500.00 to \$3,000.00.

 **Kevin Koch** 4/9/2017



Finish Later

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