

Tiffany Lu

at Carnegie Mellon University

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Review Request

Budgeting System

Tiffany ▼

Request

Additional Information

Budget

Scotch'n'Soda Theatre FY18

Requested Total	\$35,690.00
Reviewer Adjusted Total	\$26,752.50↓
	(-\$8,937.50 / -25.04%)

Sections (17)	# of Line Items (69)	Amount
Food and Drink	4	\$500.00
Administrative Infrastructure	3	\$470.00
Recurring Equipment Costs	1	\$700.00
Media Shipping	1	\$100.00
Vehicle Rental	1	\$150.00
Professional Groups	2	\$1,800.00
Membership Support	1	\$1,300.00
No Parking Players	4	\$2,550.00
Tisbert	3	\$350.00
Workshopping	2	\$125.00
Halloween Show	10	\$5,700.00
December Show	9	\$3,550.00
February Show	9	\$3,900.00
Carnival Show	10	\$6,850.00
May Show	6	\$950.00

REVIEW STEP:

Appeals

Reviewer Actions



Back to Previous Step

Request History

Add Comment

Capital Purchases	2	\$6,795.00
Equipment Rental	1	(\$100.00)

## BUDGET SECTION:

## Food and Drink

1. <u>Formal</u>	Food-Refreshments for Events	1 x	\$200.00
		\$200.00	
2. <u>Formal Tickets</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$200.00)</b>
		<b>(\$200.00)</b>	
3. <u>Woodscotch Food</u>	Food-Refreshments for Events	2 x	\$150.00
		\$75.00	
4. <u>GBM</u>	Food-Recruitment	2 x	<b>\$200.00</b>
		\$175.00	↓

## Administrative Infrastructure

1. <u>Server Hosting</u>	Ops-Operational Computing Expenses	12 x	\$120.00
		\$10.00	
2. <u>Server Hosting - Lunicy</u>	Ops-Operational Computing Expenses	12 x	<b>\$0.00</b>
		\$25.00	↓
3. <u>Domain Renewal</u>	Capital Expense Fund	1 x	\$50.00
		\$50.00	

## Recurring Equipment Costs

1. <u>Tape</u>	Equipment-Non-Capital	1 x	\$700.00
		\$700.00	

## Media Shipping

1. <u>Media Shipping</u>	Ops-Postal Services	1 x	\$100.00
		\$100.00	

## Vehicle Rental

1. <u>Vehicle Rental</u>	Ops-Rental Equipment	1 x	\$150.00
		\$150.00	



Neal Choudhary

4/17/2017,  
8:19PM*"Lighting and Electrics" adjusted from \$2.000.00 to \$2.000.00.*Moved to Appeals  
by Neal Choudhary4/9/2017,  
2:29AMMoved to JFC Rec...  
by Zi Ying Zhong4/8/2017,  
1:51PM

Zi Ying Zhong

4/8/2017,  
1:48PMJFC cannot fund this at this time.

Audience:



Zi Ying Zhong

4/8/2017,  
1:47PMJFC cannot fund this at this time.

Audience:



Zi Ying Zhong

4/8/2017,  
1:43PM*"Lighting and Electrics" adjusted from \$2.000.00 to \$1.000.00.*

Resubmitted

2/26/2017,

## Professional Groups

- |  |  |                         |                     |
|--|--|-------------------------|---------------------|
| 1. <u>Cambridge Footlights</u>         | Ops-Professional Services and Performances | 1 x \$4,000.00          |                     |
|  |  | \$4,000.00              |                     |
| 2. <u>Cambridge Footlights Tickets</u> | Revenue-Sales & Income <b>(Income)</b>     | 1 x <b>(\$2,200.00)</b> | <b>(\$2,200.00)</b> |

## Membership Support

- |                         |                    |                |                    |
|-------------------------|--------------------|----------------|--------------------|
| 1. <u>S'n'S Apparel</u> | Equipment-Clothing | 1 x \$1,300.00 | <b>\$0.00</b><br>↓ |
|-------------------------|--------------------|----------------|--------------------|

## No Parking Players

- |                            |                            |                |                     |
|----------------------------|----------------------------|----------------|---------------------|
| 1. <u>Application Fees</u> | Ops-Charges, Fines, & Fees | 1 x \$300.00   |                     |
|                            |                            | \$300.00       |                     |
| 2. <u>T-shirts</u>         | Equipment-Uniforms         | 1 x \$250.00   | <b>\$62.50</b><br>↓ |
| 3. <u>Festival lodging</u> | Travel-Hotel & Lodging     | 1 x \$1,700.00 |                     |
|                            |                            | \$1,700.00     |                     |
| 4. <u>Festival Travel</u>  | Travel-Gas                 | 1 x \$300.00   |                     |
|                            |                            | \$300.00       |                     |

## Tisbert

- |                           |                               |              |                     |
|---------------------------|-------------------------------|--------------|---------------------|
| 1. <u>Publicity</u>       | Ops-Advertising and Publicity | 2 x \$50.00  | \$100.00            |
| 2. <u>Props</u>           | Ops-Event Supplies            | 1 x \$50.00  | \$50.00             |
| 3. <u>Tisbert Apparel</u> | Equipment-Clothing            | 1 x \$200.00 | <b>\$50.00</b><br>↓ |

## Workshopping

- |                           |                              |              |                     |
|---------------------------|------------------------------|--------------|---------------------|
| 1. <u>Food and Drink</u>  | Food-Refreshments for Events | 1 x \$100.00 | <b>\$50.00</b><br>↓ |
| 2. <u>Office Supplies</u> | Ops-General Supplies         | 1 x \$25.00  | \$25.00             |

## Halloween Show

1.	<u>Lighting and Electrics</u>	Equipment-Non-Capital	1 x \$1,000.00	\$1,000.00
2.	<u>Sound</u>	Equipment-Non-Capital	1 x \$100.00	\$100.00
3.	<u>Scenic</u>	Equipment-Non-Capital	1 x \$2,000.00	\$2,000.00
4.	<u>Costumes</u>	Equipment-Clothing	1 x \$2,000.00	<b>\$500.00</b> ↓
5.	<u>Paint</u>	Equipment-Non-Capital	1 x \$800.00	\$800.00
6.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x \$700.00	<b>\$100.00</b> ↓
7.	<u>Props</u>	Capital Expense Fund	1 x \$800.00	\$800.00
8.	<u>Hair and Make-up</u>	Equipment-Non-Capital	1 x \$300.00	\$300.00
9.	<u>Ticket Revenue</u>	Revenue-Sales & Income <b>(Income)</b>	1 x <b>(\$4,000.00)</b>	<b>(\$4,000.00)</b>
10.	<u>Performance Rights</u>	Ops-Patents & Copyright	1 x \$2,000.00	\$2,000.00

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### December Show

1.	<u>Lighting and Electrics</u>	Capital Expense Fund	1 x \$200.00	\$200.00
2.	<u>Scenic</u>	Equipment-Non-Capital	1 x \$650.00	\$650.00
3.	<u>Costumes</u>	Equipment-Clothing	1 x \$900.00	<b>\$225.00</b> ↓
4.	<u>Paint</u>	Equipment-Non-Capital	1 x \$300.00	\$300.00
5.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x \$500.00	<b>\$100.00</b> ↓
6.	<u>Props</u>	Equipment-Non-Capital	1 x \$350.00	\$350.00
7.	<u>Hair and Makeup</u>	Equipment-Non-Capital	1 x \$150.00	\$150.00
8.	<u>Ticket revenue</u>	Revenue-Sales & Income <b>(Income)</b>	1 x <b>(\$1,500.00)</b>	<b>(\$1,500.00)</b>

9. <u>Performance Rights</u>	Ops-Patents & Copyright	1 x \$2,000.00	\$2,000.00
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### February Show

1. <u>Lighting and Electrics</u>	Capital Expense Fund	1 x \$700.00	\$700.00
2. <u>Scenic</u>	Equipment-Non-Capital	1 x \$600.00	\$600.00
3. <u>Costumes</u>	Equipment-Clothing	1 x \$400.00	<b>\$100.00</b> ↓
4. <u>Paint</u>	Equipment-Non-Capital	1 x \$250.00	\$250.00
5. <u>Publicity</u>	Ops-Advertising and Publicity	1 x \$425.00	<b>\$100.00</b> ↓
6. <u>Props</u>	Equipment-Non-Capital	1 x \$275.00	\$275.00
7. <u>Hair and Makeup</u>	Equipment-Non-Capital	1 x \$150.00	\$150.00
8. <u>Ticket Revenue</u>	Revenue-Sales & Income <b>(Income)</b>	1 x <b>(\$900.00)</b>	<b>(\$900.00)</b>
9. <u>Performance Rights</u>	Ops-Patents & Copyright	1 x \$2,000.00	\$2,000.00

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### Carnival Show

1. <u>Lighting and Electrics</u>	Capital Expense Fund	1 x \$2,000.00	\$2,000.00
2. <u>Sound</u>	Capital Expense Fund	1 x \$1,000.00	\$1,000.00
3. <u>Scenic</u>	Equipment-Non-Capital	1 x \$2,000.00	\$2,000.00
4. <u>Costumes</u>	Equipment-Clothing	1 x \$2,400.00	<b>\$600.00</b> ↓
5. <u>Paint</u>	Equipment-Non-Capital	1 x \$600.00	\$600.00
6. <u>Publicity</u>	Ops-Advertising and Publicity	1 x \$1,000.00	<b>\$100.00</b> ↓
7. <u>Props</u>	Equipment-Non-Capital	1 x \$700.00	\$700.00

8.	<u>Hair and Makeup</u>	Equipment-Non-Capital	1 x	\$400.00
			\$400.00	
9.	<u>Ticket Revenue</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$5,500.00)</b>
			<b>(\$5,500.00)</b>	
10.	<u>Performance Rights</u>	Ops-Patents & Copyright	1 x	\$2,250.00
			\$2,250.00	

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### May Show

1.	<u>Scenic</u>	Equipment-Non-Capital	1 x	\$250.00
			\$250.00	
2.	<u>Costumes</u>	Equipment-Clothing	1 x	<b>\$50.00</b>
			\$200.00	↓
3.	<u>Paint</u>	Capital Expense Fund	1 x	\$100.00
			\$100.00	
4.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x	<b>\$100.00</b>
			\$250.00	↓
5.	<u>Props</u>	Equipment-Non-Capital	1 x	\$100.00
			\$100.00	
6.	<u>Hair and Makeup</u>	Equipment-Non-Capital	1 x	\$50.00
			\$50.00	

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### Capital Purchases

1.	<u>Digital Channel Receiver</u>	Capital Expense Fund	1 x	\$5,015.00
			\$5,015.00	
2.	<u>Microphone Transmitters</u>	Capital Expense Fund	4 x	\$1,780.00
			\$445.00	

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### Equipment Rental

1.	<u>Equipment Rentals</u>	Revenue-Other <b>(Income)</b>	1 x	<b>(\$100.00)</b>
			<b>(\$100.00)</b>	

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**Finish Later**

**← Previous**

