

Budgeting System

Tiffany ▾

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Review Request

Request

Budget

FY18 Budget

Additional Information

AB Main

Requested Total

\$11,659.00

Reviewer Adjusted Total

\$8,369.00↓

(-\$3,290.00 / -28.22%)

Sections (5)	# of Line Items (18)	Amount
Office Expenses and Operational Costs	5	\$1,550.00
Meeting Expenses	2	\$900.00
Technology Expenses	4	\$3,290.00
NACA (National Association for Campus Activities)	5	\$5,319.00
AB Publicity	2	\$600.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

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BUDGET SECTION:

Office Expenses and Operational Costs

1. Printing Supplies

Ops-Non-Promotional Paper, Print, & Pub.

1 x \$400.00

\$400.00

2. Cleaning Supplies

Ops-General Supplies

1 x \$150.00

\$150.00

3. AB Staff T-Shirts

Equipment-Uniforms

20 x \$10.00

\$50.00 ↓

4. <u>Office Supplies</u>	Ops-General Supplies	1 x	\$300.00	
			\$300.00	
5. <u>AB General Body Member Event Booking</u>	Ops-Professional Services and Performances	1 x	\$500.00	\$0.00 ↓

Meeting Expenses

1. <u>AB General Body Meeting Food</u>	Food-Recruitment	1 x	\$300.00	\$0.00 ↓
			\$300.00	
2. <u>AB Retreat Food (Fall and Spring)</u>	Food-Meals for members	2 x	\$600.00	
			\$300.00	

Technology Expenses

1. <u>McConomy Kitty</u>	Ops-Equipment Repair	1 x	\$2,500.00	
			\$2,500.00	
2. <u>Phone Equipment and Lines</u>	Ops-Telecommunications	12 x	\$720.00	
			\$60.00	
3. <u>Domain Name Renewal</u>	Ops-Operational Computing Expenses	1 x	\$20.00	
			\$20.00	
4. <u>Replacement Cables and Parts</u>	Ops-Equipment Repair	1 x	\$50.00	
			\$50.00	

NACA (National Association for Campus Activities)

1. <u>NACA Membership</u>	Ops-Registration and Tournaments	1 x	\$879.00	
			\$879.00	
2. <u>NACA National Convention Registration Fees</u>	Ops-Registration and Tournaments	4 x	\$1,600.00	
			\$400.00	
3. <u>NACA Hotel</u>	Travel-Hotel & Lodging	3 x	\$1,000.00	↓
			\$430.00	
4. <u>NACA Travel</u>	Travel-Airfare Domestic	4 x	\$0.00	↓
			\$350.00	
5. <u>NACA Travel-Driving</u>	Travel-Gas	1 x	\$0.00	↓
			\$150.00	

AB Publicity

1. <u>Free AB Merchandise</u>	Ops-Advertising and Publicity	1 x	\$300.00	\$0.00 ↓
			\$300.00	



Neal Choudhary

4/17/2017,
11:55PM*"McConomy Kitty" adjusted from \$2,500.00 to \$2,500.00.*Moved to Appeals
by Neal Choudhary4/9/2017,
8:29AMMoved to JFC Rec...
by Suren Wanasundera3/25/2017,
12:12PM

Suren Wanasundera

3/25/2017,
12:11PM*Please come to appeals to explain how necessary this is.*

Suren Wanasundera

3/25/2017,
12:07PM*Please come to appeals and explain what this is.*
Audience:

Suren Wanasundera

3/25/2017,
7:59AM*JFC can only provide 250.00 per person in travel for each event.*

Suren Wanasundera

3/25/2017

2. <u>Advertising</u>	Ops-Advertising and	1 x	\$100.00
	Publicity	\$300.00	↓

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Finish Later

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