

Sign Out

Budgeting System

Tiffany ▾

Review Request

RequestAdditional Information

BudgetChabad
of CMU Budget Request Fiscal Year 2018

REVIEW STEP:
Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

Requested Total			\$16,750.00
Reviewer Adjusted Total			\$3,400.00↓
			(-\$13,350.00 / -79.70%)
Sections (13)	# of Line Items (28)	Amount	
Donations	1	(\$17,000.00)	
Rosh Hashanah	1	\$1,500.00	
Yom Kippur	2	\$400.00	
Sukkot	2	\$620.00	
Chanukah	1	\$200.00	
Purim	2	\$0.00	
Passover	6	\$1,500.00	
Shabbat	5	\$25,500.00	
Classes	2	\$500.00	
Board Meetings	2	\$530.00	
Orientation	1	\$1,000.00	
Fundraising	2	(\$400.00)	
Dinners on Campus	1	\$2,400.00	

BUDGET SECTION:

Donations

1. AnnualRevenue-Sales &1 x (\$17,000.00)
FundraiserIncome (Income)(\$17,000.00)

Rosh Hashanah

1. <u>Evening Meals</u>	Ops-Program Expenses	2 x	\$0.00	↓
		\$750.00		

Yom Kippur

1. <u>Break Fast Party</u>	Food-Refreshments for Events	1 x	\$200.00	
		\$200.00		
2. <u>Kol Nidre Dinner</u>	Ops-Program Expenses	1 x	\$50.00	↓
		\$200.00		

Sukkot

1. <u>Sukkah Materials</u>	Ops-Event Supplies	1 x	\$20.00	
		\$20.00		
2. <u>Sukkot Meals</u>	Ops-Event Supplies	2 x	\$0.00	↓
		\$300.00		

Chanukah

1. <u>Chanukah Party with Menorahs</u>	Ops-Program Expenses	1 x	\$200.00	
		\$200.00		

Purim

1. <u>Making Hamentashen and Other Food</u>	Food-Refreshments for Events	100 x	\$50.00	
		\$0.50		
2. <u>Selling Hamentashen</u>	Revenue-Sales & Income (Income)	50 x	(\$50.00)	
		(\$1.00)		

Passover

1. <u>Passover Meals through Dining Services</u>	Revenue-Sales & Income (Income)	30 x	(\$240.00)	
		(\$8.00)		
2. <u>Meal Plan - Early Bird</u>	Revenue-Sales & Income (Income)	40 x	(\$400.00)	
		(\$10.00)		
3. <u>Meal Plan - Regular</u>	Revenue-Sales & Income (Income)	30 x	(\$360.00)	
		(\$12.00)		



Moved to Appeals
by **Neal Choudhary**

4/9/2017,
8:46AM



Moved to JFC Rec...
by **Lesther Martinez**

3/26/2017,
12:30PM



Lesther Martinez

3/26/2017,
12:25PM

JFC can only fund \$600 for food this year.

Audience:



Lesther Martinez

3/26/2017,
12:25PM

JFC can only fund \$600 for food this year.

Audience:



Lesther Martinez

3/26/2017,
12:25PM

JFC can only fund \$600 for food this year.

Audience:



Lesther Martinez

3/26/2017,
11:14AM

"Passover Seders" adjusted from \$2,400.00 to \$900.00.



Lesther Martinez

3/26/2017

4. <u>Passover Meals</u>	Food-Catering	100 x \$10.00	\$1,000.00
5. <u>Passover Seders</u>	Food-Meals for members	120 x \$20.00	\$900.00 ↓
6. <u>Passover Seders Donations</u>	Revenue-Sales & Income (Income)	90 x (\$10.00)	(\$900.00)

Shabbat

1. <u>Shabbat Dinners</u>	Ops-Event Supplies	35 x \$600.00	\$17,000.00 ↓
2. <u>Themed Shabbat</u>	Ops-Program Expenses	8 x \$125.00	\$1,000.00
3. <u>Graduate Shabbat Lunches</u>	Food-Meals for members	8 x \$100.00	\$0.00 ↓
4. <u>Graduate Shabbat Dinners</u>	Food-Meals for members	8 x \$150.00	\$0.00 ↓
5. <u>Speaker</u>	Salary-Payroll & Benefits	1 x \$1,500.00	\$1,500.00

Classes

1. <u>Food for Classes</u>	Food-Refreshments for Events	10 x \$20.00	\$200.00
2. <u>Course Materials</u>	Ops-General Supplies	1 x \$300.00	\$300.00

Board Meetings

1. <u>Board Outing</u>	Ops-Program Expenses	1 x \$80.00	\$80.00
2. <u>Board Meetings</u>	Food-Meals for members	15 x \$30.00	\$150.00 ↓

Orientation

1. <u>Barbecue during Orientation</u>	Food-Recruitment	1 x \$1,000.00	\$100.00 ↓
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Fundraising

1.	<u>Soup Table</u>	Revenue-Sales & Income (Income)	20 x	(\$800.00)
			(\$40.00)	
2.	<u>Cost of Soup Tabling</u>	Food-Refreshments for Events	20 x \$20.00	\$400.00

Dinners on Campus

1.	<u>Monthly Extra Dinner</u>	Food-Meals for members	8 x \$300.00	\$0.00 ↓
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Finish Later

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