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Review Request

Request

Budget

Additional Information

Bhangra Budget 2017-2018

CMU

Requested Total

\$17,150.00

Reviewer Adjusted Total

\$10,980.00↓

(-\$6,170.00 / -35.98%)

Sections (7)	# of Line Items (42)	Amount
Competition 1 (Got Bhangra Fall Comp - priority 6)	5	\$2,870.00
Competition 2 (Buckeye Mela - priority 2)	5	\$3,420.00
Competition 3 (Naach di Cleveland - priority 3)	5	\$3,220.00
Competition 4 (Big 10 Bhangra - priority 4)	5	\$3,370.00
Competition 5 (Bhangra Blowout - priority 1)	5	\$3,570.00
Competition 6 (Campus Comp - priority 5)	5	\$2,970.00
General Expenses and Income	12	(\$2,270.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

BUDGET SECTION:

Competition 1 (Got Bhangra Fall Comp - priority 6)

1. <u>Hotel Accomodations</u>	Travel-Hotel & Lodging	5 x \$240.00	\$0.00 ↓
2. <u>Rental Cars</u>	Travel-Professional Vehicle Service	5 x \$140.00	\$0.00 ↓
3. <u>Gas for Drive To and Back</u>	Travel-Gas	5 x \$60.00	\$0.00 ↓
4. <u>Tolls on Turnpike</u>	Travel-Other	10 x \$17.00	\$0.00 ↓
5. <u>Dancer Roster Fee</u>	Ops-Registration and Tournaments	20 x \$25.00	\$0.00 ↓

Competition 2 (Buckeye Mela - priority 2)

1. <u>Hotel Accomodations</u>	Travel-Hotel & Lodging	5 x \$300.00	\$1,500.00
2. <u>Car Rentals</u>	Travel-Professional Vehicle Service	5 x \$150.00	\$750.00
3. <u>Dancer Roster Fees</u>	Ops-Registration and Tournaments	20 x \$35.00	\$700.00
4. <u>Tolls on Turnpike</u>	Travel-Other	10 x \$17.00	\$170.00
5. <u>Gas to Drive To and Back</u>	Travel-Gas	5 x \$60.00	\$300.00

Competition 3 (Naach di Cleveland - priority 3)

1. <u>Hotel Accomodations</u>	Travel-Hotel & Lodging	5 x \$240.00	\$1,200.00
2. <u>Dancer Roster Spots</u>	Ops-Registration and Tournaments	20 x \$30.00	\$600.00
3. <u>Car Rentals</u>	Travel-Professional Vehicle Service	5 x \$150.00	\$750.00
4. <u>Gas to Drive To and Back</u>	Travel-Gas	10 x \$50.00	\$500.00
5. <u>Tolls on Turnpike</u>	Travel-Other	10 x \$17.00	\$170.00

Competition 4 (Big 10 Bhangra - priority 4)

1. <u>Dancer Roster Fee</u>	Ops-Registration and Tournaments	20 x \$35.00	\$700.00
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Moved to Appeals
by **Jon Willcox**

3/26/2017,
11:27AM



Jon Willcox

3/26/2017,
11:26AM

"Pughan" adjusted from \$120.00 to \$30.00.



Jon Willcox

3/26/2017,
11:25AM

"Phumman" adjusted from \$320.00 to \$80.00.



Jon Willcox

3/26/2017,
11:22AM

JFC cannot fund this at this time

Audience:



Jon Willcox

3/26/2017,
11:22AM

JFC cannot fund this at this time

Audience:



Jon Willcox

3/26/2017,
11:21AM

JFC cannot fund this at this time

Audience:

2. <u>Hotel Accomodations</u>	Travel-Hotel & Lodging	5 x \$1,200.00 \$240.00
3. <u>Gas to Travel To and Back</u>	Travel-Gas	10 x \$500.00 \$50.00
4. <u>Tolls on Turnpike</u>	Travel-Other	10 x \$170.00 \$17.00
5. <u>Car Rentals</u>	Travel-Professional Vehicle Service	5 x \$800.00 \$160.00

Competition 5 (Bhangra Blowout - priority 1)

1. <u>Dancer Roster Fee</u>	Ops-Registration and Tournaments	20 x \$700.00 \$35.00
2. <u>Hotel Accomodations</u>	Travel-Hotel & Lodging	5 x \$1,250.00 \$250.00
3. <u>Car Rental</u>	Travel-Professional Vehicle Service	5 x \$850.00 \$170.00
4. <u>Gas to Travel to and Back</u>	Travel-Gas	10 x \$600.00 \$60.00
5. <u>Tolls on Turnpike</u>	Travel-Other	10 x \$170.00 \$17.00

Competition 6 (Campus Comp - priority 5)

1. <u>Dancer Roster fee</u>	Ops-Registration and Tournaments	20 x \$0.00 \$25.00	↓
2. <u>Hotel Accomodations</u>	Travel-Hotel & Lodging	5 x \$0.00 \$210.00	↓
3. <u>Car Rentals</u>	Travel-Professional Vehicle Service	5 x \$0.00 \$150.00	↓
4. <u>Gas to Travel to and Back</u>	Travel-Gas	10 x \$0.00 \$50.00	↓
5. <u>Tolls on Turnpike</u>	Travel-Other	10 x \$0.00 \$17.00	↓

General Expenses and Income

1. <u>Competition Application Fees</u>	Ops-Registration and Tournaments	8 x \$50.00	\$400.00
2. <u>Membership</u>	Revenue-Sales &	40 x	(\$2,800.00)

	<u>Dues</u>	Income (Income)	(\$70.00)	
3.	<u>Payments from Performances</u>	Revenue-Sales & Income (Income)	1 x (\$1,000.00)	(\$1,000.00)
4.	<u>Fundraising Revenue</u>	Revenue-Sales & Income (Income)	1 x (\$1,700.00)	(\$1,700.00)
5.	<u>Liquid Starch</u>	Ops-General Supplies	1 x \$90.00	\$90.00
6.	<u>Phumman</u>	Capital Expense Fund	16 x \$20.00	\$80.00 ↓
7.	<u>Pughan</u>	Capital Expense Fund	8 x \$15.00	\$30.00 ↓
8.	<u>Kato</u>	Capital Expense Fund	16 x \$20.00	\$320.00
9.	<u>Khunde</u>	Capital Expense Fund	20 x \$44.00	\$880.00
10.	<u>Dhol</u>	Capital Expense Fund	1 x \$450.00	\$450.00
11.	<u>Saaps (replace broken ones)</u>	Capital Expense Fund	10 x \$50.00	\$500.00
12.	<u>Large Shelf for Closet</u>	Capital Expense Fund	1 x \$150.00	\$150.00

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