

at Carnegie Mellon University

Edit Profile

Sign Out

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Budgeting System

Review Request

Tiffany ▾

Request

Additional Information

REVIEW STEP:
Appeals

Budget

Budget Request

FY 18JFC

Requested Total	\$40,945.00
Reviewer Adjusted Total	\$10,627.50↓
	(-\$30,317.50 / -74.04%)

Sections (16)	# of Line Items (62)	Amount
Lecture Series	4	\$3,650.00
Yalda Celebration (Winter Solstice)	9	\$10,760.00
Nowruz Celebration (Persian New Year)	12	\$9,330.00
ISA weekly Volleyball	1	\$150.00
Soccer Events	3	\$390.00
13 Bedar (Nature's Day Picnic on April)	4	\$1,020.00
International Graduate Student Orientation	2	\$160.00
General Body Meeting	1	\$500.00
Calligraphy Class	3	\$1,350.00
Chahar-Shanbe Soori (End of the year Fireworks at March)	3	\$1,380.00
Mehregan Celebration	7	\$9,500.00
Weekly Basketball	1	\$30.00

Reviewer Actions




Back to
Previous
Step

Request History

Add Comment

Movie Nights	3	\$1,500.00
Karaoke Night	3	\$425.00
Iranian Nationality Room Open House	3	\$100.00
Game Night	3	\$700.00


→ Moved to Appeals by Neal Choudhary	4/9/2017, 11:29PM
→ Moved to JFC Rec... by Shelly Balassyano	4/9/2017, 2:18PM


 Shelly Balassyano	4/9/2017, 2:18PM
<i>"Performer" adjusted from \$37,000.00 to \$32,000.00.</i>	


BUDGET SECTION:

Lecture Series

1. <u>Lecturer</u>	Ops-Professional Services and Performances	10 x \$300.00	\$3,000.00
2. <u>Flight Tickets for Speakers</u>	Travel-Airfare Domestic	5 x \$150.00	\$750.00
3. <u>Lecturers' Accommodation</u>	Travel-Hotel & Lodging	5 x \$100.00	\$500.00
4. <u>Ticket Selling</u>	Revenue-Sales & Income (Income)	10 x (\$60.00)	(\$600.00)

 Shelly Balassyano	4/9/2017, 2:17PM
<i>"Performer" adjusted from \$37,000.00 to \$27,000.00.</i>	

 Shelly Balassyano	4/9/2017, 2:10PM
<i>"Movie copyrights" adjusted from \$900.00 to \$700.00.</i>	

 Shelly Balassyano	4/9/2017, 2:10PM
<i>"Ball" adjusted from \$30.00 to \$25.00.</i>	

Yalda Celebration (Winter Solstice)

1. <u>Yalda-style Snacks</u>	Food-Refreshments for Events	350 x \$8.00	\$250.00 ↓
2. <u>Sound and video system</u>	Ops-AB Tech	1 x \$1,500.00	\$1,500.00
3. <u>Performer</u>	Ops-Professional Services and Performances	1 x \$13,000.00	\$13,000.00
4. <u>Publications</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x \$150.00	\$100.00 ↓
5. <u>Flight tickets for performers</u>	Travel-Airfare Domestic	5 x \$350.00	\$500.00 ↓
6. <u>Hotel/AirBnB for performers</u>	Travel-Hotel & Lodging	2 x \$600.00	\$500.00 ↓
7. <u>Ticket Sale</u>	Revenue-Sales & Income (Income)	350 x (\$30.00)	(\$10,500.00)
8. <u>Supplies</u>	Ops-Event Supplies	350 x \$1.20	\$0.00 ↓

 Shelly Balassyano	4/9/2017
---	----------

9.	<u>Police officers for security</u>	Ops-Charges, Fines, & Fees	2 x \$220.00	\$440.00
----	-------------------------------------	----------------------------	-----------------	----------

Nowruz Celebration (Persian New Year)

1.	<u>Performer</u>	Ops-Professional Services and Performances	1 x \$18,000.00	\$18,000.00
2.	<u>Flight Tickets for Performers</u>	Travel-Airfare Domestic	3 x \$320.00	\$500.00 ↓
3.	<u>Iranian Dinner</u>	Food-Catering	600 x \$18.00	\$250.00 ↓
4.	<u>Accommodation for Performers</u>	Travel-Hotel & Lodging	3 x \$190.00	\$250.00 ↓
5.	<u>Police Officers for the Event</u>	Ops-Charges, Fines, & Fees	2 x \$350.00	\$700.00
6.	<u>Ticket Selling</u>	Revenue-Sales & Income (Income)	600 x (\$45.00)	(\$27,000.00)
7.	<u>Nowruz Style Snacks</u>	Food-Refreshments for Events	600 x \$4.00	\$100.00 ↓
8.	<u>Supplies</u>	Ops-Event Supplies	600 x \$1.80	\$0.00 ↓
9.	<u>Equipment for Presentation and Performer</u>	Ops-AB Tech	1 x \$600.00	\$350.00 ↓
10.	<u>Posters and Banners</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x \$120.00	\$100.00 ↓
11.	<u>Traditional Nowruz Table</u>	Ops-Decorations	1 x \$500.00	\$500.00
12.	<u>Human Resources</u>	Salary-Payroll & Benefits	6 x \$100.00	\$600.00

ISA weekly Volleyball

1.	<u>Net and poles pack</u>	Capital Expense Fund	1 x \$150.00	\$120.00 ↓
----	---------------------------	----------------------	-----------------	------------

Soccer Events

1. <u>Application fee</u>	Ops-Charges, Fines, & Fees	1 x \$100.00	\$100.00
2. <u>Team jersey</u>	Capital Expense Fund	14 x \$15.00	\$52.50 ↓
3. <u>Soccer Ball</u>	Capital Expense Fund	1 x \$80.00	\$70.00 ↓

13 Bedar (Nature's Day Picnic on April)

1. <u>Picnic Lunch</u>	Food-Refreshments for Events	120 x \$5.50	\$0.00 ↓
2. <u>Drinks</u>	Food-Refreshments for Events	120 x \$1.00	\$0.00 ↓
3. <u>Snacks</u>	Food-Refreshments for Events	120 x \$1.00	\$0.00 ↓
4. <u>Supplies</u>	Ops-Event Supplies	120 x \$1.00	\$0.00 ↓

International Graduate Student Orientation

1. <u>Publication supplies</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x \$60.00	\$20.00 ↓
2. <u>Snacks</u>	Food-Refreshments for Events	100 x \$1.00	\$0.00 ↓

General Body Meeting

1. <u>Lunch at meeting to attract new members</u>	Food-Meals for members	1 x \$500.00	\$0.00 ↓
---	---------------------------	-----------------	--------------------

Calligraphy Class

1. <u>Instructor</u>	Salary-Instructors & Coaching	1 x \$1,850.00	\$1,850.00
2. <u>Registration</u>	Revenue- Other (Income)	10 x (\$80.00)	(\$800.00)
3. <u>Supplies</u>	Ops-Event Supplies	20 x \$15.00	\$300.00

Chahar-Shanbe Soori (End of the year Fireworks at March)

1. <u>Iranian noodle soup</u>	Food-Refreshments for Events	100 x \$7.00	\$0.00 ↓
2. <u>Fireworks</u>	Ops-Event Supplies	1 x \$380.00	\$350.00 ↓
3. <u>Shelter rental</u>	Ops-Rental Facilities	1 x \$300.00	\$300.00

Mehregan Celebration

1. <u>Performer</u>	Ops-Professional Services and Performances	1 x \$37,000.00	\$32,000.00 ↓
2. <u>Flight Tickets for Performer and his Band</u>	Travel-Airfare Domestic	8 x \$250.00	\$2,000.00
3. <u>Hotel for Performer and His Band</u>	Travel-Hotel & Lodging	8 x \$200.00	\$1,600.00
4. <u>Sound System and Musical Instruments</u>	Ops-Rental Equipment	1 x \$5,000.00	\$5,000.00
5. <u>Police Officer</u>	Ops-Charges, Fines, & Fees	4 x \$300.00	\$1,200.00
6. <u>Food for Performer and His Band</u>	Food-Meals for members	8 x \$150.00	\$0.00 ↓
7. <u>Ticket selling</u>	Revenue-Sales & Income (Income)	550 x (\$70.00)	(\$38,500.00)

Weekly Basketball

1. <u>Ball</u>	Capital Expense Fund	1 x \$30.00	\$25.00 ↓
----------------	----------------------	----------------	---------------------

Movie Nights

1. <u>Movie copyrights</u>	Ops-Patents & Copyright	3 x \$300.00	\$700.00 ↓
2. <u>Disposal plates</u>	Ops-Event Supplies	10 x \$10.00	\$0.00 ↓
3. <u>Snacks</u>	Food-Refreshments for Events	10 x \$50.00	\$0.00 ↓

Karaoke Night

1. <u>Snacks</u>	Food-Refreshments for Events	50 x \$5.00	\$0.00 ↓
2. <u>Upgrade of Karaoke chip</u>	Capital Expense Fund	1 x \$150.00	\$150.00
3. <u>Supplies</u>	Ops-Event Supplies	50 x \$0.50	\$0.00 ↓

Iranian Nationality Room Open House

1. <u>Food ingredients</u>	Food-Refreshments for Events	1 x \$400.00	\$400.00
2. <u>Selling food</u>	Revenue-Sales & Income (Income)	1 x (\$500.00)	(\$500.00)
3. <u>Decoration</u>	Ops-Decorations	1 x \$200.00	\$200.00

Game Night

1. <u>Snacks</u>	Food-Refreshments for Events	10 x \$40.00	\$0.00 ↓
2. <u>Supplies</u>	Ops-Event Supplies	10 x \$10.00	\$0.00 ↓
3. <u>Board Games and Card Games</u>	Capital Expense Fund	5 x \$40.00	\$200.00

[Finish Later](#)
[< Previous](#)