

Sign Out

Budgeting System

Tiffany ▼

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Review Request

RequestAdditional Information

Budget

Special Events FY 18

AB

Requested Total	\$54,237.00
Reviewer Adjusted Total	\$32,137.00↓
	(-\$22,100.00 / -40.75%)

Sections (7)	# of Line Items (37)	Amount
Parents Weekend: 14th Annual Chili Cook-Off	11	\$14,150.00
Petting Zoo and Pony Rides	5	\$3,182.00
Fall Last Day of Classes	6	\$6,080.00
Spring Last Day of Classes	7	\$10,725.00
Novelty Events	5	\$18,500.00
Recruitment	2	\$1,300.00
General Body Meetings	1	\$300.00

REVIEW STEP:

Appeals

Reviewer Actions



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Request History



Add Comment

BUDGET SECTION:

Parents Weekend: 14th Annual Chili Cook-Off

1.

Catered Food

Food-Catering

1 x \$0.00 ↓

\$6,000.00
2.

Tables, Chairs, Stanchions

Ops-Rental Equipment

1 x \$1,000.00

\$1,000.00
3.

Mugs Giveaway

Ops-Gifts and

1 x \$0.00 ↓






	Prizes		\$4,000.00	
4. <u>Event Supplies</u>	Ops-Event Supplies	1 x	\$300.00	
			\$300.00	
5. <u>Team Prizes</u>	Ops-Gifts and Prizes	1 x	\$0.00	↓
			\$250.00	
6. <u>Thank You Gifts for Judges</u>	Ops-Gifts and Prizes	1 x	\$0.00	↓
			\$100.00	
7. <u>Space Rental</u>	Ops-Charges, Fines, & Fees	1 x	\$400.00	
			\$400.00	
8. <u>FMS Charge</u>	Ops-Charges, Fines, & Fees	1 x	\$1,000.00	
			\$1,000.00	
9. <u>AB Tech</u>	Ops-AB Tech	1 x	\$50.00	
			\$50.00	
10. <u>Team Reimbursement</u>	Ops-Program Expenses	20 x	\$1,000.00	
			\$50.00	
11. <u>Posters</u>	Ops-Advertising and Publicity	1 x	\$50.00	
			\$50.00	

Petting Zoo and Pony Rides

1. <u>Petting Zoo Animals and Pony Rides</u>	Ops-Professional Services and Performances	1 x	\$3,000.00	
			\$3,000.00	
2. <u>Posters</u>	Ops-Advertising and Publicity	1 x	\$40.00	
			\$40.00	
3. <u>FMS Charges - Water Supply</u>	Ops-Charges, Fines, & Fees	1 x	\$80.00	
			\$80.00	
4. <u>AB Tech - Speakers</u>	Ops-AB Tech	1 x	\$50.00	
			\$50.00	
5. <u>Waiver - Printing Expense</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x	\$12.00	
			\$12.00	

Fall Last Day of Classes

1. <u>Last Day of Classes Rental</u>	Ops-Rental Equipment	1 x	\$5,000.00	
			\$5,000.00	
2. <u>Food/Refreshments - Popcorn</u>	Food-Refreshments for Events	1 x	\$100.00	↓
			\$500.00	

→	Moved to Appeals by Neal Choudhary	4/9/2017, 8:29AM
→	Moved to JFC Rec... by Suren Wanasundera	3/25/2017, 12:17PM
	Suren Wanasundera " Equipment/Services Rental " adjusted from \$16,000.00 to \$8,000.00.	3/25/2017, 12:17PM
	Suren Wanasundera JFC caps food metric at 600.00 per fiscal year. Audience:	3/25/2017, 12:15PM
	Suren Wanasundera JFC does not fund giveaways. Audience:	3/25/2017, 8:12AM
	Suren Wanasundera " Recruitment and promotional items " adjusted from \$1,000.00 to \$200.00.	3/25/2017, 8:12AM
	Suren Wanasundera	3/25/2017

3. <u>Posters</u>	Ops-Advertising and Publicity	1 x \$30.00	\$30.00
4. <u>Space Rental</u>	Ops-Rental Facilities	1 x \$400.00	\$400.00
5. <u>FMS - Power Supply</u>	Ops-Charges, Fines, & Fees	1 x \$100.00	\$100.00
6. <u>AB Tech - Speakers</u>	Ops-AB Tech	1 x \$50.00	\$50.00

Spring Last Day of Classes

1. <u>Last Day of Classes Rental</u>	Ops-Rental Equipment	1 x \$8,000.00	\$8,000.00
2. <u>Space Rental</u>	Ops-Rental Facilities	1 x \$400.00	\$400.00
3. <u>FMS - Power Charges</u>	Ops-Charges, Fines, & Fees	1 x \$700.00	\$700.00
4. <u>Food</u>	Food-Refreshments for Events	1 x \$1,500.00	\$250.00 ↓
5. <u>Posters</u>	Ops-Advertising and Publicity	1 x \$50.00	\$50.00
6. <u>Speaker Rental</u>	Ops-AB Tech	1 x \$50.00	\$50.00
7. <u>Parking Expense</u>	Ops-Charges, Fines, & Fees	1 x \$25.00	\$25.00

Novelty Events

1. <u>Equipment/Services Rental</u>	Ops-Professional Services and Performances	4 x \$4,000.00	\$8,000.00 ↓
2. <u>Posters/Advertising</u>	Ops-Advertising and Publicity	5 x \$50.00	\$100.00 ↓
3. <u>Space Rental</u>	Ops-Charges, Fines, & Fees	3 x \$400.00	\$1,200.00
4. <u>Speaker Rentals</u>	Ops-AB Tech	5 x \$50.00	\$250.00
5. <u>Food</u>	Food-Refreshments for Events	4 x \$200.00	\$250.00 ↓

Recruitment

- | | | | |
|---|-------------------------------|------------|-----------------|
| 1. <u>Food/Refreshments for recruitment</u> | Food-Recruitment | 1 x | \$0.00 |
| | | \$300.00 | ↓ |
| 2. <u>Recruitment and promotional items</u> | Ops-Advertising and Publicity | 1 x | \$200.00 |
| | | \$1,000.00 | ↓ |

General Body Meetings

- | | | | |
|--|------------------------------|----------|---------------|
| 1. <u>Food for General Body Meetings</u> | Food-Refreshments for Events | 1 x | \$0.00 |
| | | \$300.00 | ↓ |
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Finish Later

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