

Sign Out

Budgeting System

Tiffany ▼

Review Request

Request

Budget

Additional Information

Board Game Club

CMU

Requested Total

\$530.00

Reviewer Adjusted Total

\$530.00

Sections (4)	# of Line Items (7)	Amount
Board Game Expenses	3	\$700.00
Advertising	1	\$30.00
End of Year Social	1	\$150.00
Income and Revenue	2	(\$350.00)

BUDGET SECTION:

Board Game Expenses

1.

New Game Acquisitions

Equipment-Non-Capital

1 x \$600.00

\$600.00

2.

Replacement

Equipment-Non-Capital

1 x \$50.00

\$50.00

3.

General Components

Equipment-Non-Capital

1 x \$50.00

\$50.00

Advertising

1.

Promotional Flyers

Ops-Advertising and Publicity

1 x \$30.00

\$30.00

End of Year Social

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

→

Moved to Appeals

by Neal Choudhary

4/9/2017, 8:45AM

→

Moved to JFC Rec...

by Lester Martinez

3/26/2017, 12:01PM

↓

Submitted

by ANDERSEN CHANG

1/28/2017, 4:54PM

1. <u>End of Year Board Game Social</u>	Food-Refreshments for Events	1 x	\$150.00
			\$150.00

Income and Revenue

1. <u>Member Dues</u>	Revenue-Other (Income)	20 x	(\$200.00)
			(\$10.00)
2. <u>Donations</u>	Revenue-Donations & Grants (Income)	15 x	(\$150.00)
			(\$10.00)

Finish Later

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