

Sign Out

Budgeting System

Tiffany ▾

Review Request

RequestAdditional Information

Budget

African Leaders Association

Young

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

Requested Total			\$3,590.00
Reviewer Adjusted Total			\$2,940.00↓
			(-\$650.00 / -18.11%)
Sections (7)	# of Line Items (21)	Amount	
Harvard Africa Business Conference	3	\$2,500.00	
Danasa: Afro-Caribbean Party	5	\$2,245.00	
Late Night	4	\$370.00	
Membership Expenses	2	\$500.00	
Capital	1	\$250.00	
Revenue	3	(\$2,700.00)	
African Dinner Night	3	\$425.00	

BUDGET SECTION:

Harvard Africa Business Conference

1. Roundtrip flights: PIT to BOS

Travel-Airfare Domestic

5 x \$1,250.00

\$250.00
2. Accommodation in Boston during conference

Travel-Hotel & Lodging

1 x \$500.00

\$500.00
3. Registration cost of conference

Travel-Other

5 x \$750.00

\$150.00

Danasa: Afro-Caribbean Party

1. <u>Venue</u>	Ops-Rental Facilities	1 x	\$1,400.00
			\$1,400.00
2. <u>DJ</u>	Ops-Professional Services and Performances	1 x	\$150.00
			\$150.00
3. <u>Speakers and other equipment</u>	Ops-Rental Equipment	1 x	\$75.00
			\$75.00
4. <u>Bus Service from CMU campus to venue</u>	Travel-Professional Vehicle Service	1 x	\$600.00
			\$600.00
5. <u>Advertising for Danasa</u>	Ops-Advertising and Publicity	1 x	\$20.00
			\$20.00

Late Night

1. <u>Food for the Late Night</u>	Food-Meals for members	1 x	\$100.00
			\$200.00 ↓
2. <u>Decorations for Late Night</u>	Ops-Decorations	1 x	\$50.00
			\$50.00
3. <u>Advertising for Late Night</u>	Ops-Advertising and Publicity	1 x	\$20.00
			\$20.00
4. <u>Speakers and other equipment</u>	Ops-AB Tech	1 x	\$100.00
			\$100.00

Membership Expenses

1. <u>Freshman Outreach</u>	Food-Recruitment	1 x	\$100.00
			\$100.00
2. <u>Refreshments for general body meetings</u>	Food-Refreshments for Events	1 x	\$150.00
			\$400.00 ↓

Capital

1. <u>YALA Banner</u>	Capital Expense Fund	1 x	\$0.00
			\$250.00 ↓

Revenue

1. <u>Fundraising</u>	Revenue-Sales &	1 x	(\$1,500.00)
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Moved to Appeals
by **Sihan Dong**

4/9/2017,
11:36AM



Moved to JFC Rec...
by **Sihan Dong**

4/9/2017,
11:25AM



Sihan Dong

4/9/2017,
11:25AM

Please use the capital funding from FY17 for the purchase.



Sihan Dong

3/4/2017,
1:21PM

JFC already funded this last year so will not be able to fund it this year.



Sihan Dong

2/26/2017,
10:43PM

"Food for the Late Night" adjusted from \$200.00 to \$100.00.



Sihan Dong

2/26/2017,
10:43PM

"Refreshments for general body meetings" adjusted from \$400.00 to \$150.00.



Sihan Dong

2/26/2017

Income **(Income)** **(\$1,500.00)**

- | | | | |
|--------------------------|---|--------------------------|-------------------|
| 2. <u>Donations</u> | Revenue-Donations
& Grants (Income) | 1 x
(\$500.00) | (\$500.00) |
| 3. <u>Danasa Tickets</u> | Revenue-Sales &
Income (Income) | 70 x
(\$10.00) | (\$700.00) |

African Dinner Night

- | | | | |
|--|-------------------------|-----------------|----------------------|
| 1. <u>Food for the Dinner</u> | Food-Catering | 1 x
\$300.00 | \$250.00
↓ |
| 2. <u>Speakers and other equipment</u> | Ops-Rental
Equipment | 1 x
\$75.00 | \$75.00 |
| 3. <u>Decorations for the event</u> | Ops-Decorations | 1 x
\$50.00 | \$50.00 |
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Finish Later

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