

Budgeting System

Tiffany ▾

Review Request

Request

Additional Information

Budget

Fair FY18

Activities

Requested Total

\$9,843.26

Reviewer Adjusted Total

\$7,315.26↓

(-\$2,528.00 / -25.68%)

| Sections (3) | # of Line Items (18) | Amount |
|-----------------------------|----------------------|------------|
| Fall 2017 Activities Fair | 10 | \$5,335.88 |
| General (Both Fairs) | 1 | \$1,908.00 |
| Winter 2018 Activities Fair | 7 | \$2,599.38 |

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

| | | | | |
|---------------------------|---|-------------------------------|--------------|------------|
| Fall 2017 Activities Fair | | | | |
| 1. | <u>Taylor Rental (tables)</u> | Ops-Rental Equipment | 200 x \$7.23 | \$1,446.00 |
| 2. | <u>Taylor Rental (Chairs)</u> | Ops-Rental Equipment | 400 x \$1.15 | \$460.00 |
| 3. | <u>Taylor Rental (set-up tables)</u> | Ops-Rental Equipment | 200 x \$6.00 | \$1,200.00 |
| 4. | <u>Taylor Rental (set-up chairs)</u> | Ops-Rental Equipment | 200 x \$3.50 | \$700.00 |
| 5. | <u>FMS - Trash & Recycling Bins</u> | Ops-Program Expenses | 24 x \$15.00 | \$360.00 |
| 6. | <u>Wiegand Gym Mat</u> | Ops-Program Expenses | 1 x \$400.00 | \$400.00 |
| 7. | <u>Advertising (posters)</u> | Ops-Advertising and Publicity | 200 x \$0.20 | \$40.00 |

| | | | | |
|-----|--------------------------------|--|-----------------|-----------------|
| 8. | <u>Advertising (postcards)</u> | Ops-Advertising and Publicity | 1 x \$60.00 | \$60.00 |
| 9. | <u>Poster Displays</u> | Ops-Non-Promotional Paper, Print, & Pub. | 12 x \$29.99 | \$359.88 |
| 10. | <u>Balloons</u> | Ops-Program Expenses | 1 x \$310.00 | \$0.00 ↓ |

General (Both Fairs)

| | | | | |
|----|------------------------|----------------------|------------------|-----------------|
| 1. | <u>Drawstring Bags</u> | Ops-Program Expenses | 1200 x \$1.59 | \$0.00 ↓ |
|----|------------------------|----------------------|------------------|-----------------|

Winter 2018 Activities Fair

| | | | | |
|----|--------------------------------|--|-----------------|-----------------|
| 1. | <u>Taylor Rental (tables)</u> | Ops-Rental Equipment | 150 x \$7.23 | \$1,084.50 |
| 2. | <u>Taylor Rental (chairs)</u> | Ops-Rental Equipment | 300 x \$1.15 | \$345.00 |
| 3. | <u>Wiegand Gym Mat</u> | Ops-Program Expenses | 1 x \$400.00 | \$400.00 |
| 4. | <u>Balloons</u> | Ops-Program Expenses | 1 x \$310.00 | \$0.00 ↓ |
| 5. | <u>Advertising (posters)</u> | Ops-Advertising and Publicity | 200 x \$0.20 | \$40.00 |
| 6. | <u>Advertising (postcards)</u> | Ops-Advertising and Publicity | 1 x \$60.00 | \$60.00 |
| 7. | <u>Poster Displays</u> | Ops-Non-Promotional Paper, Print, & Pub. | 12 x \$29.99 | \$359.88 |



Moved to Appeals
by **David Xu**

2/12/2017,
12:01PM



David Xu

2/12/2017,
12:01PM

JFC cannot fund draw-string bags at this time.

Audience:



David Xu

2/12/2017,
11:57AM

JFC believes that there are more cost-effective ways to indicate organizations' booths.



David Xu

2/12/2017,
11:57AM

JFC believes that there are more cost-effective ways to indicate organizations' booths.



Moved to JFC Rec...
by **Lesther Martinez**

1/24/2017,
2:32PM



Submitted
by **Andrew Greenwald**

1/24/2017,
1:49PM

Finish Later

← Previous