

Budgeting System

Tiffany ▾

Review Request

RequestAdditional Information

REVIEW STEP:

Appeals

Budget

Cricket

CMU

Requested Total\$14,307.00

Reviewer Adjusted Total\$9,832.00↓

(-\$4,475.00 / -31.28%)

Sections (9)	# of Line Items (32)	Amount
ACC Regionals (Fall 2017) (Top 5 colleges in North East of US)	4	\$2,450.00
ACC Nationals (Spring 2018) 30 plus colleges	5	\$9,575.00
Practice games in and around Pittsburgh	3	\$4,000.00
Equipment	9	\$3,942.00
Publicity	1	\$75.00
Refreshments	2	\$600.00
Revenues	4	(\$6,800.00)
Broadcasting	1	\$250.00
Tape ball tournament	3	\$215.00

Reviewer Actions



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Step

Request History



Add Comment

BUDGET SECTION:

ACC Regionals (Fall 2017) (Top 5 colleges in North East of US)

1.

Registration

Ops-Registration and
Tournaments

1 x
\$450.00

\$450.00
2.

Hotel

Travel-Hotel &
Lodging

4 x
\$250.00

\$1,000.00

3. <u>Rental cars</u>	Travel-Other	3 x \$300.00	\$900.00
4. <u>Gas</u>	Travel-Gas	1 x \$100.00	\$100.00

ACC Nationals (Spring 2018) 30 plus colleges

1. <u>Air tickets to nationals tournament</u>	Travel-Airfare Domestic	16 x \$300.00	\$4,800.00
2. <u>Nationals tournament registration fee</u>	Ops-Registration and Tournaments	1 x \$1,000.00	\$1,000.00
3. <u>Hotel for team</u>	Travel-Hotel & Lodging	4 x \$550.00	\$1,800.00 ↓
4. <u>Car rental</u>	Travel-Other	3 x \$450.00	\$100.00 ↓
5. <u>Gas</u>	Travel-Gas	3 x \$75.00	\$100.00 ↓

Practice games in and around Pittsburgh

1. <u>Cricket field rental</u>	Ops-Rental Facilities	1 x \$1,000.00	\$1,000.00
2. <u>Car rental</u>	Travel-Other	4 x \$500.00	\$0.00 ↓
3. <u>Registration fee for PCA</u>	Ops-Registration and Tournaments	1 x \$1,000.00	\$1,000.00

Equipment

1. <u>Uniforms</u>	Equipment-Uniforms	16 x \$50.00	\$200.00 ↓
2. <u>Practice leather balls</u>	Equipment-Non-Capital	60 x \$15.00	\$900.00
3. <u>Practice Tennis balls</u>	Equipment-Non-Capital	36 x \$1.50	\$54.00
4. <u>Plastic stumps</u>	Capital Expense Fund	1 x \$30.00	\$30.00
5. <u>Cricket bats</u>	Equipment-Non-Capital	4 x \$350.00	\$1,400.00



Moved to Appeals
by **Angela Nguyen**

2/12/2017,
12:57PM



Angela Nguyen

2/12/2017,
12:54PM

"Uniforms" adjusted from \$800.00 to \$200.00.



Angela Nguyen

2/11/2017,
3:09PM

"Hotel for team" adjusted from \$2,200.00 to \$1,800.00.



Angela Nguyen

2/11/2017,
3:08PM

"Gas" adjusted from \$225.00 to \$100.00.



Angela Nguyen

2/11/2017,
3:06PM

"Hotel for team" adjusted from \$2,200.00 to \$2,000.00.



Angela Nguyen

2/11/2017,
3:05PM

"Car rental" adjusted from \$1,350.00 to \$100.00

6. <u>Abdomen guards</u>	Equipment-Non-Capital	6 x \$25.00	\$150.00
7. <u>Gloves</u>	Equipment-Non-Capital	4 x \$80.00	\$320.00
8. <u>Helmets</u>	Equipment-Non-Capital	3 x \$80.00	\$240.00
9. <u>Thigh Guard</u>	Equipment-Non-Capital	4 x \$12.00	\$48.00

Publicity

1. <u>Flyers</u>	Ops-Advertising and Publicity	1 x \$75.00	\$75.00
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Refreshments

1. <u>Refreshments for practices</u>	Food-Refreshments for Events	1 x \$200.00	\$200.00
2. <u>Refreshments during tournaments</u>	Food-Refreshments for Events	2 x \$200.00	\$300.00 ↓

Revenues

1. <u>Membership dues</u>	Revenue-Other (Income)	16 x (\$50.00)	(\$800.00)
2. <u>Regionals Hotel and travel</u>	Revenue-Other (Income)	1 x (\$1,000.00)	(\$1,000.00)
3. <u>Nationals travel + Hotel</u>	Revenue-Other (Income)	1 x (\$4,700.00)	(\$4,700.00)
4. <u>Tape ball tournament fees</u>	Revenue-Other (Income)	15 x (\$20.00)	(\$300.00)

Broadcasting

1. <u>IPL tournament screening subscription</u>	Ops-Telecommunications	1 x \$250.00	\$250.00
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Tape ball tournament

1. <u>Tapes</u>	Ops-Event Supplies	18 x	\$90.00
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				\$5.00
2.	<u>Tennis ball</u>	Equipment-Non-Capital	10 x	\$50.00
				\$5.00
3.	<u>Medals</u>	Ops-Gifts and Prizes	15 x	\$75.00
				\$5.00
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Finish Later

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