

Edit Profile

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Budgeting System

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Tiffany ▼

Review Request

Request

Budget

Additional Information

- FY18

AB Films

Requested Total

\$54,124.00

Reviewer Adjusted Total

\$53,624.00↓

(-\$500.00 / -0.92%)

Sections (6)	# of Line Items (9)	Amount
Income	1	(\$2,200.00)
Payroll	1	\$2,200.00
Films	3	\$51,679.00
Supplies	0	\$0.00
Maintenance	1	\$1,000.00
Advertising	3	\$1,445.00

BUDGET SECTION:

Income

1. Ticket sales

Revenue-Sales & Income (Income)

1 x (\$2,200.00)

(\$2,200.00)

Payroll

1. Projectionist Wages

Salary-Payroll & Benefits

1 x \$2,200.00

\$2,200.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

➡

Moved to Appeals

by Neal Choudhary

4/9/2017, 8:28AM

➡

Moved to JFC Rec...

by Suren Wanasundera

3/25/2017, 11:21AM

Suren Wanasundera

3/25/2017, 6:59AM

"Routine maintenance for 4K Projector"

adjusted from \$1,000.00 to \$500.00.

↓

Submitted

by Jordan Safer

1/31/2017, 9:08PM

Films

1. <u>Licensing</u>	Ops-Program Expenses	39 x	\$45,825.00
		\$1,175.00	
2. <u>Shipping</u>	Ops-Charges, Fines, & Fees	39 x	\$5,694.00
		\$146.00	
3. <u>Digital Fees</u>	Ops-Charges, Fines, & Fees	8 x	\$160.00
		\$20.00	

Supplies

Maintenance

1. <u>Routine maintenance for 4K Projector</u>	Ops-Equipment Repair	1 x	\$500.00
		\$1,000.00	↓

Advertising

1. <u>Black and White Posters</u>	Ops-Advertising and Publicity	22 x	\$220.00
		\$10.00	
2. <u>Postcards</u>	Ops-Advertising and Publicity	1 x	\$640.00
		\$640.00	
3. <u>Movie posters</u>	Ops-Advertising and Publicity	39 x	\$585.00
		\$15.00	

Finish Later

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