

Edit Profile

Sign Out

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Tiffany ▼

Budgeting System

Review Request

Request

Additional Information

Budget

Grappling Club FY2018 Budget Request

| | | | |
|--------------------------|---------------------|--------------|------------|
| Requested Total | | | \$4,275.00 |
| Reviewer Adjusted Total | | | \$4,275.00 |
| Sections (6) | # of Line Items (8) | Amount | |
| Instruction | 1 | \$3,360.00 | |
| Income and Revenue | 1 | (\$1,000.00) | |
| Equipment | 2 | \$300.00 | |
| Tournament Expenses | 2 | \$600.00 | |
| Club Branded Merchandise | 1 | \$1,000.00 | |
| Domain Name Fees | 1 | \$15.00 | |

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:

Instruction

| | | |
|---|-------------------------------|----------------|
| 1. <u>Brazilian Jiu Jitsu Instruction</u> | Salary-Instructors & Coaching | 1 x \$3,360.00 |
| | | \$3,360.00 |

Income and Revenue

| | | |
|---------------------------|---------------------------------|-------------------|
| 1. <u>Membership Dues</u> | Revenue-Sales & Income (Income) | 40 x (\$1,000.00) |
| | | (\$25.00) |

Equipment

- | | | | |
|---------------------------------|----------------------|----------|----------|
| 1. <u>Matts (Wear and Tear)</u> | Capital Expense Fund | 2 x | \$200.00 |
| | | \$100.00 | |
| 2. <u>Gis (Wear and Tear)</u> | Capital Expense Fund | 2 x | \$100.00 |
| | | \$50.00 | |

Tournament Expenses

- | | | | |
|--|----------------------------------|---------|----------|
| 1. <u>Tournament Gas Money</u> | Travel-Gas | 4 x | \$100.00 |
| | | \$25.00 | |
| 2. <u>Tournament Registration Fees</u> | Ops-Registration and Tournaments | 10 x | \$500.00 |
| | | \$50.00 | |

Club Branded Merchandise

- | | | | |
|----------------------------|--------------------|---------|------------|
| 1. <u>Club Merchandise</u> | Equipment-Clothing | 40 x | \$1,000.00 |
| | | \$25.00 | |

Domain Name Fees

- | | | | |
|----------------------------|----------------------------|---------|---------|
| 1. <u>Domain Name Fees</u> | Ops-Charges, Fines, & Fees | 1 x | \$15.00 |
| | | \$15.00 | |



Moved to Appeals
by **Neal Choudhary**

4/9/2017,
2:09PM



Neal Choudhary

4/9/2017,
2:08PM

"Club Merchandise" adjusted from \$1,000.00 to \$1,000.00.



Moved to JFC Rec..
by **Edward Rattay**

2/2/2017,
6:57PM



Edward Rattay

2/2/2017,
6:57PM

"Club Merchandise" adjusted from \$1,000.00 to \$250.00.



Edward Rattay

2/2/2017,
6:55PM

"Club Merchandise" adjusted from \$1,000.00 to \$250.00.



Submitted
by **Patrick Jennings**

1/30/2017,
1:15PM

Finish Later

← Previous