

EDIT PROFILE

Sign Out

Budgeting System

Tiffany ▼

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Request

Request

Additional Information

Budget

'FY 18

budget request for Cultural Italian Association of CMU'

Requested Total

\$12,104.00

Reviewer Adjusted Total

\$800.00↓

(-\$11,304.00 / -93.39%)

Sections (12)	# of Line Items (38)	Amount
Notte all'Italiana	4	\$462.50
Museum Visit	1	\$225.00
Calcio Games	3	\$69.50
Movies	1	\$108.00
Operas	1	\$522.00
Potlucks	4	\$223.00
Bocce Ball Tournament	3	\$187.50
Cooking for Fun	3	\$235.00
Trip to Italy	8	\$9,194.00
Trip to the Italian Consulate in New York	4	\$270.00
Trip to Consulate General of Italy	4	\$270.00
Guest Speakers	2	\$337.50

REVIEW STEP:

Appeals

Reviewer Actions



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Request History

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BUDGET SECTION:

Notte all'Italiana

1. <u>Food</u>	Food-Catering	1 x	\$200.00
		\$200.00	
2. <u>Drinks</u>	Food-Refreshments for Events	1 x	\$25.00
		\$25.00	
3. <u>DJ</u>	Ops-Professional Services and Performances	1 x	\$200.00
		\$200.00	
4. <u>Advertisement</u>	Ops-Advertising and Publicity	75 x	\$37.50
		\$0.50	

Museum Visit

1. <u>Museums</u>	Ops-Program Expenses	9 x	\$0.00
		\$25.00	↓

Calcio Games

1. <u>Football</u>	Capital Expense Fund	1 x	\$0.00
		\$20.00	↓
2. <u>Goals (Miniature Cones)</u>	Capital Expense Fund	6 x	\$0.00
		\$2.00	↓
3. <u>Advertisement</u>	Ops-Advertising and Publicity	75 x	\$0.00
		\$0.50	↓

Movies

1. <u>Movie Theater Outings</u>	Ops-Program Expenses	9 x	\$0.00
		\$12.00	↓

Operas

1. <u>Tickets</u>	Ops-Program Expenses	9 x	\$0.00
		\$58.00	↓

Potlucks

1. <u>Food</u>	Food-Catering	1 x	\$0.00
		\$200.00	↓
2. <u>Plates</u>	Ops-Event Supplies	1 x	\$3.00
			\$0.00



Neal Choudhary

4/18/2017,
12:19AM

"Advertisement" adjusted from \$37.50 to \$37.50.



Neal Choudhary

4/18/2017,
12:19AM

"Guest Speakers" adjusted from \$300.00 to \$300.00.



Neal Choudhary

4/18/2017,
12:18AM

"Advertisement" adjusted from \$37.50 to \$37.50.



Neal Choudhary

4/18/2017,
12:18AM

"DJ" adjusted from \$200.00 to \$200.00.



Neal Choudhary

4/18/2017,
12:18AM

"Drinks" adjusted from \$25.00 to \$25.00.



3. <u>Utensils</u>	Ops-Event Supplies	1 x \$17.00	\$0.00 ↓
4. <u>Plastic Cups</u>	Ops-Event Supplies	1 x \$3.00	\$0.00 ↓

Bocce Ball Tournament

1. <u>Bocce Ball Set</u>	Capital Expense Fund	1 x \$50.00	\$0.00 ↓
2. <u>Food</u>	Food-Catering	1 x \$100.00	\$0.00 ↓
3. <u>Advertisement</u>	Ops-Advertising and Publicity	75 x \$0.50	\$0.00 ↓

Cooking for Fun

1. <u>Cooking Utensils</u>	Capital Expense Fund	1 x \$60.00	\$0.00 ↓
2. <u>Pots and Pans</u>	Capital Expense Fund	1 x \$25.00	\$0.00 ↓
3. <u>Food</u>	Food-Refreshments for Events	1 x \$150.00	\$0.00 ↓

Trip to Italy

1. <u>Ticket Cost</u>	Travel-Airfare Foreign	9 x \$1,386.00	\$0.00 ↓
2. <u>Hostels</u>	Travel-Hotel & Lodging	9 x \$30.00	\$0.00 ↓
3. <u>Food</u>	Travel-Other	9 x \$50.00	\$0.00 ↓
4. <u>Miscellaneous</u>	Revenue-Sales & Income (Income)	9 x (\$50.00)	\$0.00 ↓
5. <u>Cell Phone Coverage</u>	Revenue-Sales & Income (Income)	9 x (\$400.00)	\$0.00 ↓
6. <u>Tourist Attractions</u>	Revenue-Sales & Income (Income)	9 x (\$50.00)	\$0.00 ↓
7. <u>Transportation Expenses</u>	Travel-Professional Vehicle Service	9 x \$50.00	\$0.00 ↓

8. <u>Advertising</u>	Ops-Advertising and Publicity	100 x \$0.50	\$0.00 ↓
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Trip to the Italian Consulate in New York

1. <u>Transportation Expenses</u>	Travel-Professional Vehicle Service	9 x \$50.00	\$0.00 ↓
2. <u>Hotel</u>	Travel-Hotel & Lodging	9 x \$80.00	\$0.00 ↓
3. <u>Food</u>	Revenue-Sales & Income (Income)	9 x (\$50.00)	\$0.00 ↓
4. <u>Miscellaneous</u>	Revenue-Sales & Income (Income)	9 x (\$50.00)	\$0.00 ↓

Trip to Consulate General of Italy

1. <u>Transportation Expenses</u>	Travel-Professional Vehicle Service	9 x \$50.00	\$0.00 ↓
2. <u>Hotel</u>	Travel-Hotel & Lodging	9 x \$80.00	\$0.00 ↓
3. <u>Food</u>	Revenue-Sales & Income (Income)	9 x (\$50.00)	\$0.00 ↓
4. <u>Miscellaneous</u>	Revenue-Sales & Income (Income)	9 x (\$50.00)	\$0.00 ↓

Guest Speakers

1. <u>Guest Speakers</u>	Ops-Professional Services and Performances	2 x \$150.00	\$300.00
2. <u>Advertisement</u>	Ops-Advertising and Publicity	75 x \$0.50	\$37.50

Finish Later

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