

Edit Profile

Sign Out

Budgeting System

Tiffany ▼

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Request

Request

Additional Information

REVIEW STEP:
Appeals

Budget

Fringe

FY18

Requested Total	\$10,984.00
Reviewer Adjusted Total	\$7,290.00↓
	(-\$3,694.00 / -33.63%)

Sections (4)	# of Line Items (26)	Amount
Revenues	1	(\$1,200.00)
Booth	6	\$3,100.00
Buggy	8	\$6,374.00
Social/Recruitment	11	\$2,710.00

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:

Revenues

1. <u>Dues</u>	Revenue- Other (Income)	60 x (\$1,200.00) (\$20.00)
----------------	----------------------------	--------------------------------

Booth

1. <u>Booth - Hardware</u>	Capital Expense Fund	1 x \$90.00 \$90.00
2. <u>Booth - Lumber</u>	Ops-General Supplies	1 x \$2,000.00 \$2,000.00
3. <u>Booth - Paint</u>	Ops-General	1 x \$400.00

	Supplies	\$400.00	
4. <u>Booth - Fireproofing</u>	Ops-General	1 x	\$10.00
	Supplies	\$150.00	↓
5. <u>Booth - Crafts/Interior</u>	Ops-General	1 x	\$0.00 ↓
	Supplies	\$400.00	
6. <u>Booth - Registration Fee</u>	Ops-Registration and Tournaments	1 x	\$0.00 ↓
		\$60.00	

Buggy


1. <u>Buggy - Machining</u>	Ops-General	1 x	\$2,500.00
	Supplies	\$2,500.00	
2. <u>Buggy - Core Materials</u>	Ops-General	1 x	\$1,500.00
	Supplies	\$1,800.00	↓
3. <u>Buggy - Braking/Steering/Safety</u>	Ops-General	1 x	\$0.00 ↓
	Supplies	\$400.00	
4. <u>Buggy - Driver Safety</u>	Ops-General	1 x	\$0.00 ↓
	Supplies	\$300.00	
5. <u>Buggy - Maintance</u>	Ops-General	1 x	\$0.00 ↓
	Supplies	\$400.00	
6. <u>Buggy - Paint</u>	Ops-General	1 x	\$0.00 ↓
	Supplies	\$300.00	
7. <u>Buggy/Booth - Uhaul</u>	Ops-General	1 x	\$0.00 ↓
	Supplies	\$500.00	
8. <u>Buggy Sweepstakes Registration Fee</u>	Ops-Registration and Tournaments	1 x	\$0.00 ↓
		\$174.00	


Social/Recruitment

1. <u>Labor Day BBQ</u>	Food-Recruitment	1 x	\$100.00
		\$150.00	↓
2. <u>Recruitment Bowling</u>	Ops-Event Supplies	1 x	\$120.00
		\$120.00	
3. <u>Buggy/Booth Info Sessions</u>	Food-Recruitment	1 x	\$100.00
		\$150.00	↓
4. <u>Paint for Fence</u>	Ops-General	1 x	\$70.00
	Supplies	\$70.00	
5. <u>Movie Night Food</u>	Food-Recruitment	1 x	\$0.00 ↓
		\$40.00	


→ Moved to Appeals 4/9/2017, 11:24PM
by **Neal Choudhary**


→ Moved to JFC Rec... 4/9/2017, 1:04PM
by **Mary Safy**

 **Mary Safy** 4/9/2017, 12:04PM
"End of Year Banquet/Formal" adjusted from \$1,500.00 to \$1,200.00.

 **Mary Safy** 4/9/2017, 12:03PM
"Buggy - Core Materials" adjusted from \$1,800.00 to \$1,500.00.

 Resubmitted 4/8/2017, 11:29PM
by **Andrew Wissinger**

 Follow-up Requir... 2/25/2017, 1:49PM
by **Mary Safy**

 **Mary Safy** 2/25/2017, 1:49PM
"Buggy/Booth Info Sessions" adjusted from \$150.00 to \$100.00.

 **Mary Safy** 2/25/2017

6.	<u>Welcome Dinner</u>	Food-Recruitment	1 x	\$0.00 ↓
			\$250.00	
7.	<u>Super Bowl Watch Party</u>	Food-Refreshments for Events	1 x	\$30.00 ↓
			\$60.00	
8.	<u>Chili Cook-Off</u>	Food-Meals for members	1 x	\$70.00
			\$70.00	
9.	<u>Carnival BBQ</u>	Food-Meals for members	1 x	\$250.00
			\$250.00	
10.	<u>Buggy Pasta Dinner</u>	Food-Meals for members	1 x	\$50.00
			\$50.00	
11.	<u>End of Year Banquet/Formal</u>	Food-Catering	1 x	\$1,200.00 ↓
			\$1,500.00	

[Finish Later](#)[← Previous](#)