

Tiffany Lu

at Carnegie Mellon University

Edit Profile

Sign Out

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Budgeting System

Tiffany ▼

RequestAdditional Information

Budget

Budget Request

FY 18 JFC

Requested Total	\$12,375.00
Reviewer Adjusted Total	\$3,510.00↓
	(-\$8,865.00 / -71.64%)

Sections (9)	# of Line Items (29)	Amount
Weekly Fundraiser- Grilled Cheese	2	(\$725.00)
Fall Fundraiser- Annual Gala	6	\$330.00
Spring Fundraiser- Athletic Event	5	\$490.00
Dues	2	\$100.00
Northeast Regional Conference	3	\$1,940.00
Public Relations Budget	3	\$340.00
International Projects	5	\$9,400.00
Local Projects	2	\$500.00
Future Revenue and Expenditure	1	\$0.00

BUDGET SECTION:

Weekly Fundraiser- Grilled Cheese

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

1. <u>Grilled Cheese Supplies</u>	Ops-General Supplies	1 x	\$175.00
		\$175.00	
2. <u>Grilled Cheese Revenue</u>	Revenue-Sales & Income (Income)	900 x	(\$900.00)
		(\$1.00)	

Fall Fundraiser- Annual Gala

1. <u>Invitations</u>	Ops-Advertising and Publicity	80 x	\$40.00
		\$0.50	
2. <u>FMS Charge</u>	Ops-Charges, Fines, & Fees	2 x	\$340.00
		\$170.00	
3. <u>Food</u>	Food-Catering	1 x	\$250.00
		\$400.00	↓
4. <u>Singleton Room Reservation</u>	Ops-Charges, Fines, & Fees	1 x	\$250.00
		\$250.00	
5. <u>General Supplies</u>	Ops-General Supplies	1 x	\$100.00
		\$100.00	
6. <u>Gala Revenue</u>	Revenue-Sales & Income (Income)	20 x	(\$800.00)
		(\$40.00)	

Spring Fundraiser- Athletic Event

1. <u>Site Fee</u>	Ops-Rental Facilities	1 x	\$200.00
		\$200.00	
2. <u>Paramedics/Police Fee</u>	Ops-Professional Services and Performances	1 x	\$230.00
		\$230.00	
3. <u>T-Shirts</u>	Equipment-Clothing	100 x	\$0.00 ↓
		\$5.00	
4. <u>Awards</u>	Ops-Gifts and Prizes	6 x	\$60.00
		\$10.00	
5. <u>Spring Fundraiser Revenue</u>	Revenue-Sales & Income (Income)	50 x	(\$500.00)
		(\$10.00)	

Dues

1. <u>National Dues</u>	Ops-Charges, Fines, & Fees	1 x	\$900.00
		\$1,000.00	↓
2. <u>Membership Dues</u>	Revenue-Other (Income)	45 x	(\$900.00)
		(\$20.00)	



Riva Fouzdar

4/16/2017,
2:15PM

"Streetlight" adjusted from \$2,000.00 to \$725.00.



Riva Fouzdar

4/16/2017,
1:31PM

Audience:



Riva Fouzdar

4/16/2017,
1:31PM

Audience:



Riva Fouzdar

4/16/2017,
1:30PM

"Airfare" adjusted from \$6,000.00 to \$1,250.00.



Neal Choudhary

4/16/2017,
1:26PM

Audience:

▲ Moved to Appeals

4/9/2017,

Northeast Regional Conference

1. <u>Registration Fees</u>	Ops-Registration and Tournaments	5 x \$100.00	\$500.00
2. <u>Lodging/Hotel rooms for Conference</u>	Travel-Hotel & Lodging	2 x \$220.00	\$250.00 ↓
3. <u>Flights to Location of Conference</u>	Travel-Airfare Domestic	5 x \$200.00	\$1,000.00

Public Relations Budget

1. <u>Refreshments</u>	Food-Refreshments for Events	1 x \$150.00	\$150.00
2. <u>Flyer Printing</u>	Ops-Advertising and Publicity	1 x \$40.00	\$40.00
3. <u>Annual Halloween Party</u>	Food-Refreshments for Events	1 x \$150.00	\$150.00

International Projects

1. <u>Description of International Projects</u>	Ops-General Supplies	1 x \$0.00	\$0.00
2. <u>Airfare</u>	Travel-Airfare Foreign	5 x \$1,200.00	\$1,250.00 ↓
3. <u>PET Thatch supplies</u>	Capital Expense Fund	1 x \$400.00	\$0.00 ↓
4. <u>Streetlight</u>	Equipment-Non-Capital	1 x \$2,000.00	\$725.00 ↓
5. <u>Drone for Rwanda Project</u>	Equipment-Non-Capital	1 x \$1,000.00	\$0.00 ↓

Local Projects

1. <u>Urban Agriculture Project Infrastructure</u>	Equipment-Non-Capital	1 x \$275.00	\$0.00 ↓
2. <u>Water Pumps</u>	Equipment-Non-Capital	1 x \$225.00	\$0.00 ↓

Future Revenue and Expenditure

1. <u>Expected Revenue</u>	Revenue-Sales &	1 x	\$0.00
<u>for 2017/2018</u>	Income (Income)	\$0.00	

.....

Finish Later

◀ Previous