

Budgeting System

Tiffany ▼

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Review Request

Request

Additional Information

Budget

Budget Request

FY 18JFC

Requested Total

\$3,320.00

Reviewer Adjusted Total

\$2,975.00↓

(-\$345.00 / -10.39%)

Sections (4)	# of Line Items (18)	Amount
Social	9	\$2,045.00
Cultural	3	\$1,450.00
Community Service	3	\$525.00
Income/Revenue	3	(\$700.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Social

1. <a href="#">Welcome Back Cookout</a>	Ops-Rental Facilities	1 x	\$150.00
		\$150.00	
2. <a href="#">Welcome Back Cookout</a>	Food-Refreshments for Events	1 x	\$125.00
		\$125.00	
3. <a href="#">Game Nights</a>	Food-Meals for members	2 x	\$150.00
		\$75.00	
4. <a href="#">Collaborative Happy Hours</a>	Food-Meals for members	4 x	\$400.00
		\$100.00	
5. <a href="#">Thanksgiving</a>	Food-Meals for	1 x	\$90.00

	<u>Potluck</u>	members		\$90.00	
6.	<u>End-of-year Banquet</u>	Ops-Rental Facilities	1 x	\$250.00	
				\$250.00	
7.	<u>End-of-year Banquet</u>	Food-Catering	1 x	\$200.00	
				\$200.00	
8.	<u>General Body Meetings</u>	Food-Catering	6 x	\$250.00	↓
				\$80.00	
9.	<u>Social Event Fund</u>	Ops-Rental Facilities	1 x	\$200.00	
				\$200.00	

## Cultural

1.	<u>MLK Event</u>	Ops-Program Expenses	1 x	\$500.00	
				\$500.00	
2.	<u>Cultural Event Tickets</u>	Ops-Event Supplies	3 x	\$450.00	
				\$150.00	
3.	<u>Molly's Trolleys Tour for Black History Month</u>	Ops-Program Expenses	1 x	\$500.00	
				\$500.00	

## Community Service


1.	<u>World Aids Day Event</u>	Ops-Gifts and Prizes	1 x	\$100.00	
				\$100.00	
2.	<u>Why Grad School Event</u>	Food-Catering	2 x	\$85.00	↓
				\$100.00	
3.	<u>Community Service</u>	Ops-Event Supplies	3 x	\$225.00	
				\$75.00	


## Income/Revenue


1.	<u>Molly's Trolleys</u>	Revenue-Sales & Income <b>(Income)</b>	25 x	<b>(\$125.00)</b>	
				<b>(\$5.00)</b>	
2.	<u>Membership Dues</u>	Revenue-Other <b>(Income)</b>	30 x	<b>(\$450.00)</b>	
				<b>(\$15.00)</b>	
3.	<u>Fundraising Initiative</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$125.00)</b>	
				<b>(\$125.00)</b>	


→ Moved to Appeals 4/9/2017, 2:44AM  
by **Neal Choudhary**

→ Moved to JFC Rec... 3/5/2017, 1:01PM  
by **Shreeyagya Khemka**

 **Shreeyagya Khemka** 3/4/2017, 5:22PM  
"Why Grad School Event" adjusted from \$200.00 to \$85.00.

 **Shreeyagya Khemka** 3/4/2017, 5:21PM  
"General Body Meetings" adjusted from \$480.00 to \$250.00.

 **Shreeyagya Khemka** 3/4/2017, 5:20PM  
You have met the cap of \$600  
Audience:

 **Shreeyagya Khemka** 3/4/2017, 5:20PM  
"General Body Meetings" adjusted from \$480.00 to \$335.00.

 **Shreeyagya Khemka** 3/4/2017

**Finish Later**

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