

Tiffany Hu

at Carnegie Mellon University

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Budgeting System

Review Request

Tiffany ▾

Request

Additional Information

Budget

Budget Request

FY 18JFC

Requested Total	\$887.50
Reviewer Adjusted Total	\$587.50↓
	(-\$300.00 / -33.80%)

Sections (5)	# of Line Items (14)	Amount
Club Upkeep	2	\$47.50
Public Events	7	\$1,240.00
Club Activities	2	\$400.00
Income and Revenue	2	(\$850.00)
Capital Expenses	1	\$50.00

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:

Club Upkeep

1.

Domain Name Registration

Ops-Operational Computing Expenses

1 x \$10.00

\$10.00
2.

Posters to Advertise Meetings

Ops-Advertising and Publicity

50 x \$0.75

\$37.50

Public Events

1.

Food for Pitch Fair (Fall Semester)

Food-Refreshments for Events

1 x \$150.00

\$150.00

2. <u>Prizes for Release Showcases</u>	Ops-Gifts and Prizes	2 x \$150.00	\$300.00
3. <u>Food for New Members Meeting (Fall Semester)</u>	Food-Refreshments for Events	1 x \$120.00	\$120.00
4. <u>Food for Pitch Fair (Spring Semester)</u>	Food-Refreshments for Events	1 x \$150.00	\$150.00
5. <u>Food for Release Showcase (Fall Semester)</u>	Food-Catering	1 x \$200.00	\$200.00
6. <u>Food for Release Showcase (Spring Semester)</u>	Food-Catering	1 x \$200.00	\$200.00
7. <u>Food for New Members Meeting (Spring Semester)</u>	Food-Refreshments for Events	1 x \$120.00	\$120.00

Club Activities





1. <u>Food for Members</u>	Food-Meals for members	10 x \$10.00	\$100.00
2. <u>T-Shirts</u>	Equipment-Clothing	15 x \$20.00	\$0.00 ↓

Income and Revenue

1. <u>Dues from GCS Members</u>	Revenue-Sales & Income (Income)	50 x (\$5.00)	(\$250.00)
2. <u>Donations from Schell Games</u>	Revenue-Donations & Grants (Income)	2 x (\$300.00)	(\$600.00)

Capital Expenses

1. <u>Makey Makey Kit</u>	Capital Expense Fund	1 x \$50.00	\$50.00
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→	Moved to Appeals by Neal Choudhary	4/9/2017, 2:09AM
→	Moved to JFC Rec... by Angela Nguyen	2/26/2017, 12:08PM
	Angela Nguyen " Food for Pitch Fair (Fall Semester) " adjusted from \$150.00 to \$150.00.	2/24/2017, 11:38PM
	Angela Nguyen " Food for New Members Meeting (Fall Semester) " adjusted from \$120.00 to \$120.00.	2/24/2017, 11:38PM
	Angela Nguyen <u>Personal clothing not funded by the JFC.</u> Audience:	2/24/2017, 11:35PM
	Resubmitted by Matthew Bofenkamp	2/24/2017, 5:07PM
	Follow-up Requir... by Angela Nguyen	2/22/2017, 8:39PM
	Angela Nguyen	2/22/2017

Finish Later

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