

Sign Out

Budgeting System

Tiffany ▾

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Request

Request

Additional Information

Budget

JFC Budget Request

Sahara

Requested Total

\$3,476.00

Reviewer Adjusted Total

\$3,296.00↓

(-\$180.00 / -5.18%)

Sections (5)	# of Line Items (18)	Amount
General Expenses	4	\$880.00
Fall Competition 1	4	\$1,869.99
Spring Competition 1	3	\$1,180.00
Spring Competition 2	3	\$1,300.00
Revenue	4	(\$1,754.00)

BUDGET SECTION:

General Expenses

1.

Application Fees

Ops-General Supplies

6 x \$300.00

\$50.00

2.

Speakers and Sound

Capital Expense Fund

1 x \$0.00

\$180.00 ↓

3.

Props/Backdrop

Ops-Decorations

1 x \$200.00

\$200.00

4.

Sahara team video

Ops-Professional Services and

1 x \$200.00

\$200.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

➔

Moved to Appeals

by Neal Choudhary

4/9/2017, 2:57AM

➔

Moved to JFC Rec...

by Frank Kovacs

3/4/2017, 11:16AM

👤

Frank Kovacs

3/4/2017, 11:15AM

You received these in the prior year.

Audience:

↓

Submitted

by Tushar Chetal

1/30/2017, 9:38PM

Performances

Fall Competition 1

1. <u>Competition Registration Fee</u>	Ops-Registration and Tournaments	15 x \$30.00	\$450.00
2. <u>Hotel for Competition</u>	Travel-Hotel & Lodging	15 x \$40.00	\$600.00
3. <u>Gas for travel to competition</u>	Travel-Gas	15 x \$21.33	\$320.00
4. <u>Rental for travel to competition</u>	Travel-Other	15 x \$33.33	\$500.00

Spring Competition 1

1. <u>Competition Registration Fee</u>	Ops-Registration and Tournaments	10 x \$35.00	\$350.00
2. <u>Hotel for Competition</u>	Travel-Hotel & Lodging	10 x \$48.00	\$480.00
3. <u>Bus Ticket for travel</u>	Travel-Professional Vehicle Service	10 x \$35.00	\$350.00

Spring Competition 2

1. <u>Competition Registration Fee</u>	Ops-Registration and Tournaments	15 x \$30.00	\$450.00
2. <u>Hotel for Competition</u>	Travel-Hotel & Lodging	15 x \$26.67	\$400.00
3. <u>Bus to Competition</u>	Travel-Professional Vehicle Service	15 x \$30.00	\$450.00

Revenue

1. <u>Chocolate Bar Fundraiser</u>	Revenue-Sales & Income (Income)	3 x (\$78.00)	(\$234.00)
2. <u>Pie a Sahara Fundraiser</u>	Revenue-Sales & Income (Income)	1 x (\$300.00)	(\$300.00)
3. <u>Samosa Sale</u>	Revenue-Sales & Income (Income)	2 x (\$150.00)	(\$300.00)
4. <u>Member Dues</u>	Revenue-Sales & Income (Income)	23 x (\$40.00)	(\$920.00)



Finish Later

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