

Edit Profile

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Budgeting System

Tiffany ▼

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Request

Request

Budget

Additional Information

C#

Requested Total

\$5,360.00

Reviewer Adjusted Total

\$1,740.00↓

(-\$3,620.00 / -67.54%)

Sections (7)	# of Line Items (21)	Amount
Performance Group	6	\$1,240.00
Social Events	2	\$420.00
Recruitment	5	\$840.00
Capital Expenses	1	\$40.00
Retreat	4	\$3,000.00
General	2	\$220.00
Revenue	1	(\$400.00)

REVIEW STEP:

Appeals

Reviewer Actions

Back to Previous Step

Request History

Add Comment

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History



Add Comment

BUDGET SECTION:

Performance Group

1.

ICCA Registration Fee

Ops-Registration and Tournaments

1 x \$250.00

\$250.00
2.

Noteflight Premium Membership

Ops-General Supplies

1 x \$50.00

\$50.00
3.

IAC Membership

Ops-Charges, Fines, & Fees

1 x \$200.00

\$200.00

4. <u>Monthly Music Printing</u>	Ops-Non-Promotional Paper, Print, & Pub.	8 x \$20.00	\$160.00
5. <u>Concert Poster Printing</u>	Ops-Advertising and Publicity	400 x \$0.20	\$80.00
6. <u>Concert Sound/Lighting</u>	Ops-AB Tech	1 x \$500.00	\$500.00

Social Events

1. <u>Internal Social Events Food</u>	Food-Refreshments for Events	6 x \$50.00	\$100.00 ↓
2. <u>Internal Social Events Supplies</u>	Ops-General Supplies	6 x \$20.00	\$0.00 ↓

Recruitment

1. <u>Recruitment Supplies</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
2. <u>Recruitment Food</u>	Food-Recruitment	10 x \$30.00	\$200.00 ↓
3. <u>Audition Posters</u>	Ops-Advertising and Publicity	200 x \$0.20	\$40.00
4. <u>Members' Food for Auditions</u>	Food-Meals for members	75 x \$4.00	\$300.00
5. <u>New Member Initiation Supplies</u>	Ops-Program Expenses	1 x \$100.00	\$100.00

Capital Expenses


1. <u>Kazoos</u>	Capital Expense Fund	1 x \$40.00	\$40.00
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Retreat


1. <u>Retreat Lodging</u>	Travel-Hotel & Lodging	25 x \$80.00	\$0.00 ↓
2. <u>Car Rental for Retreat</u>	Travel-Other	5 x \$80.00	\$0.00 ↓
3. <u>Gas</u>	Travel-Gas	5 x \$20.00	\$0.00 ↓


→ Moved to Appeals 4/9/2017, 9:03AM
by **Neal Choudhary**

→ Moved to JFC Rec... 4/2/2017, 12:01PM
by **Mychajlo Demko**

 **Mychajlo Demko** 4/2/2017, 12:01PM
The JFC cannot fund this item at this time.
Audience:

 **Mychajlo Demko** 4/2/2017, 11:54AM
The JFC cannot fund the retreat at this time.
Audience:

 **Mychajlo Demko** 4/2/2017, 11:54AM
The JFC cannot fund the retreat at this time.
Audience:

 **Mychajlo Demko** 4/2/2017, 11:54AM
The JFC cannot fund the retreat at this time.
Audience:

 **Mychajlo Demko** 4/2/2017

4.	<u>Food for Retreat</u>	Food-Meals for members	5 x \$100.00	\$0.00 ↓
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General

1.	<u>Website Domain Renewal</u>	Ops-Operational Computing Expenses	1 x \$20.00	\$20.00
2.	<u>Photographer</u>	Ops-Professional Services and Performances	1 x \$200.00	\$0.00 ↓

Revenue

1.	<u>Fundraising</u>	Revenue-Sales & Income (Income)	4 x (\$100.00)	(\$400.00)
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Finish Later

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