

BUDGET:

PERSONNEL:

Alice Jones, PI – one month summer salary 100% effort - 20% contributed effort, AY	\$10,000
Brad Bent, postdoctoral research associate, 100% effort -	\$30,000
Missy Twig, Graduate Research Assistant, 50% effort –	\$22,000
TBA, clerical assistance – 25% effort	6,200

TOTAL SALARIES

FRINGE BENEFITS @ 25%

CONSULTANT

Dr. Mark Figures – 24 days @ \$1200/day

EQUIPMENT

Stress Induction Instrument – JEOLCO 4000	\$50,000
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SUPPLIES

Behavior monitoring supplies, materials	5,000
Survey supplies	

TRAVEL –

Prof. Jones and Dr. Bent to attend Austrian Society of Sleep and Stress Annual meeting, Vienna, Austria	2,800
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OTHER DIRECT COSTS

Stress Study Center – recharge \$150/hour/subject
Human Subject Fees - \$150/subject/100 subjects
Postage/Telephone - \$200/month
Membership - Austrian Society of Sleep and Stress

SUBAGREEMENT - MAJOR MEDICAL	\$133,643
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TOTAL DIRECT COSTS

FACILITIES & ADMINISTRATION @55% MTDC