Campus Space,
Facilities, and Services

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Campus Space, Facilities, and Services

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Campus Space, Facilities, and Services

Data Sources:

The data used for the campus space, facilities, and services section of this book come from:

<u>Campus Map</u>: Campus Design and Facility Development <u>Campus Recycling</u>: Facilities Management Services <u>Clery Act Report</u>: University Police/Campus Security

Computing Services Statistics: Computing Services, Usage Architecture and Analysis

<u>Facilities Operations:</u> Facilities Management Services Operations <u>Housing Capacity</u>: Housing Services (for bed capacity only)

Parking: Parking and Transportation Services

Square Footage: Property Accounting Services Department Master University Space Database. Data is as of June 30, 2008

Definitions - Use Categories:

<u>Classroom Facilities:</u> General purpose classrooms, lecture halls, recitation rooms, seminar rooms, and other rooms used primarily for scheduled non-laboratory instruction.

<u>General Use Facilities:</u> Comprise a campus general service or functional support system (assembly, exhibition, dining, relaxation, merchandising, recreation, general meetings, and day care).

<u>Laboratory Facilities</u>: Rooms characterized by special purpose equipment or a specific configuration that ties instructional or research activities to a particular discipline or a closely related group of disciplines.

Office Facilities: Offices and conference rooms specifically assigned to each of the various academic, administrative, and service functions.

<u>Other:</u> Includes health care facilities (rooms used to provide patient care that is located in separately organized health care facilities), unclassified areas (assignable areas that are inactive or unassigned; in the process of being altered, renovated, or converted), and non-assignable areas (areas of a building that are used to support the overall activities in that building - e.g., elevators, stairs, custodial closets, circulation, and mechanical areas).

Residential Facilities: Housing facilities for students, faculty, staff, and outside visitors to campus.

Leased: All facilities that the university leases.

<u>Special Use Facilities:</u> Rooms that are sufficiently specialized in their primary activity or function to merit a unique room code. Areas and rooms for military training, athletic activity, media production, clinical activities (outside of separately organized health care facilities), demonstration, agricultural field activities, and animal and plant shelters are included here.

Study Facilities: Study rooms, open stack reading rooms, and library processing rooms.

<u>Support Facilities:</u> These rooms provide centralized space for auxiliary support systems, which help keep all institutional programs and activities operational. Included in these areas are computer-based processing and telecommunications, shop services, general storage and supply, vehicle storage, central services (e.g. printing and duplicating, mail, shipping and receiving, environmental testing or monitoring, laundry, or food supplies), and hazardous materials areas.

Definitions - A21 Utilization:

<u>Auxiliary Services</u>: The auxiliary function is to be used in connection with all expense transactions under the university as auxiliary organizations. An auxiliary is defined as a self-supporting operating unit whose primary purpose is to provide goods, services, or groups of services in support of the university's education and research mission. These units are responsible for recovering both the direct and indirect costs associated with their operations through established pricing practices.

<u>Departmental Administration:</u> Expenses that have been incurred for administrative and supporting services that benefit common or joint departmental activities or objectives in academic units, dean's offices, academic departments and divisions, and organized research units.

<u>General Administration:</u> Expenses incurred for the central administrative offices of the President, Legal Counsel, Accounting, Payroll, etc. and other expenses of a general character which do not relate solely to any major function of the institution but effect the total institution (e.g., various general institutional accounts: audit fees, legal fees, etc.)

Instruction and Department Research: The teaching and training activities of an institution, whether they are offered for credits towards a degree or on a non-credit basis; whether they are offered through regular academic departments or separate divisions, such as summer school or an extension division. It also includes departmental research internally funded by restricted gifts, and university or departmental funds, if not separately budgeted and accounted for, sponsored research training grants are also considered to be instruction.

<u>Library:</u> Expenses that have been incurred in the operation of the library, including the cost of books and library materials purchased for the library. These expenses include the salaries and fringe benefits associated with the library.

Non-Assignable: Included should be space subdivisions (BOMA) of the three non-assignable room use categories (building service, circulation and mechanical) that are used to support the building's general operation.

<u>Operations and Maintenance of Plant:</u> Expenses that have been incurred by a central service organization or at the departmental level for the administration, supervision, operation, maintenance, preservation, and protection of the institution's physical plant/facilities.

<u>Organized Research:</u> Space used in conducting research and development activities FUNDED BY THIRD PARTIES, including activity supported by university cost sharing specifically identified to those contracts and grants. Sponsored research excludes community service programs, seminars, symposiums, etc., which are considered Other Sponsored Projects.

Other Institutional Activity: All activities within the institution except OR, IDR, or OSP. This type of space typically includes auxiliary services, development and university relations, and their associated storage and support. This category covers departments that do not support the instructional and research mission of the university and housing.

<u>Other Sponsored Projects:</u> Space used in conducting activities that are SPONSORED BY THIRD PARTIES (either Federal or non-Federal) including contract for service activities, community service programs, seminars, symposiums and conferences, etc. funded by third parties.

Outside Agencies: Those activities that are controlled or operated by outside agencies but are housed or otherwise supported by the institution.

Sponsored Projects Administration: Includes the costs of organizations established primarily to administer sponsored projects. This item would include the Office of Sponsored Research, Cost Analysis Department, Sponsored Projects Accounting, and some of the functions of the Provost's Office.

Student Services: Expenses that have been incurred for the administration of student affairs and for services to students.

<u>Unassigned:</u> Space, which is in the planning stage, and has been taken off line or is being saved as surge space and is usually associated with University Planning as University Controlled Space.

Other Definitions:

Housing Type:

<u>University Housing:</u> Carnegie Mellon-owned dormitories physically located on campus and Carnegie Mellon-controlled off campus housing.

<u>Fraternity and Sorority Housing:</u> Fraternity or sorority-controlled housing <u>Non-Carnegie Mellon Housing:</u> All other student residence arrangements

Computing Services 2004 to 2008

Computing Services provides the majority of computing and network infrastructure on campus. Specific services provided include:

- Building and maintaining basic and advanced communications infrastructure, from phone lines to wireless access points
- Building and maintaining basic and advanced middleware infrastructure and directory services to provide secure and robust identity management services
- · Maintaining central computing clusters and associated printing
- Deploying and maintaining shared E-mail and web services (Cyrus, Spam Filtering, MyAndrew, the Portal)
- Deploying and maintaining enterprise administrative applications
- Working with faculty to design and teach Computing @ Carnegie Mellon and providing essential and innovative instructional technologies within the classroom
- Monitoring the security and fair use of our network and protecting it against abuse and attack
- Supporting university efforts to provide emergency notification and business continuity plans
- Supporting all of these activities with documentation and communication, education, and a help center

Network Connections	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Ethernet	17,192	21,707	26,469	29,531	30,531
Wireless Total Network Connections	11,701 28,893	14,602 36,309	16,550 43,019	35,564 65,095	43,881 74,412
Total Network Connections	·	·	,	05,095	,
Computers in Public Clusters	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Total Workstations	107	103	96	63	71
Total Macintosh	123	123	115	111	136
Total Windows	165	176	177	165	237
Total Computers in Public Clusters	395	402	388	339	444
Clusters		<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	
Total cluster hours used for teaching		938	5,668	6,767	
Total cases of paper used for printing from clusters		545	820	768	
Help Center		<u>2005-06</u>	<u>2006-07</u>	2007-08	
Number of service requests		26,924	19,956	24,675	
Average caller wait time		25 seconds	27 seconds	28 seconds	
Andrew Accounts		July 2006	July 2007	July 2008	
Number of active Andrew Accounts		27,457	24,796	25,062	
Number of Andrew Calendar users ¹				6,054	
		2005-06	2006-07	2007-08	
Number of webmail users		13,070	17,996	17,713	
Average number of e-mail messages delivered weekly		7,791,779	10,641,601	13,181,262	
Average number of e-mail messages sent weekly by andrew.cmu.edu		439,796	372,622	388,969	
Average number of spam messages filtered weekly		2,825,475	4,714,464	5,580,884	
Web Portal		<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	
Number of unique users		13,969	16,436	19,574	
		July 2006	July 2007	July 2008	
Number of event calendars providing information to portal		162	174	185	
www.cmu.edu		July 2006	July 2007	July 2008	
Bytes transferred from www.cmu.edu			5.16	8.20	
Countries visiting www.cmu.edu ²		173	188	194	
		2005-06	2006-07	2007-08	
Average daily number of page views		150,000	357,856	289,622	
Information Security Office		2005-06	2006-07	2007-08	
Number of alerts issued by the Information Security Office		65	161	168	

- 1. The number of Andrew Calendar users is from July 2007 to July 2008.
- 2. Originating domain, not official governmental visits.

www.cmu.edu/fms

Facilities Operations Fiscal Years 2004 to 2008

Facilities Management Services (FMS) Operations provide the campus with maintenance projects, preventive maintenance, and repairs. Their staff includes: air conditioning mechanics, carpenters, electricians, gardeners, laborers, locksmiths, masons, painters, plumbers, receivers, steamfitters, truck drivers, and vehicle mechanics.

Contracts:

FMS Operations contracts for custodial services, elevator and roof maintenance, gutter cleaning, window washing, pest control, trash collection, recycling pickup, and other specialized projects. FMS receives a percentage management fee for services performed under the contracts it administers.

Services:

FMS Operations provide services for water, sewer, electric, gas, steam, heating and chilled distribution, preventive maintenance, routine and emergency repairs, replacements, smaller scale renovations and new installations, carpentry, keys, locks, masonry, plastering and painting, re-lamping, plumbing, heating, cooling and lighting fixtures, power wiring, landscaping, lawn care, leaf, litter and snow removal, and furniture moving and setups.

	2004	2005	2006	2007	2008
Facilities and Staff:					
Total square footage	4,195,814	4,204,157	4,388,361	4,263,919	4,542,542
Maintenance services staffing FTE	78	80	87	89	91
Custodial services staffing FTE	117	117	115	124	125
Square feet per FTE maintenance	53,792	52,552	50,441	47,909	49,918
Square feet per FTE custodian	35,938	36,010	38,163	34,386	36,340
Grounds and Maintenance:					
Total campus acreage	136	136	136	144	145
Grounds services staffing FTE	10.3	11.6	13.4	13.4	13.4
Acres per groundskeeper	13.2	11.7	10.1	10.8	10.8
Work Orders:					
Number of work orders completed	45,500	48,591	52,676	53,208	53,611
Number of work orders per FTE	548	546	549	522	511

Campus Recycling Fiscal Years 2004 to 2008

The mission of the Green Practices Committee is to develop university practices that improve environmental quality, decrease waste, and conserve natural resources and energy, thereby establishing Carnegie Mellon as a practical model for other universities and companies.

As part of the Carnegie Mellon strategic initiative to enhance the scope and impact of our education and research programs related to the environment, the Green Practices Committee was charged in April 1999 to develop a plan for an expanded environmental practices program on campus.

Green Practices subcommittees include:

- transportation
- built environment
- purchasing
- marketing and communications
- energy
- · waste/recycling and dining
- outdoor environment

Recycled materials in tons	2004	2005	2006	2007	2008
Mixed office paper	182.00	178.48	215.38	209.01	201.43
Cardboard	162.49	154.67	148.14	163.86	241.59
Beverage containers (all types)	80.92	74.54	74.33	90.84	95.57
Wood waste and pallets	77.63	70.00	55.00	55.00	41.25
Steel and bimetals	49.30	41.70	42.87	61.81	36.60
Tires	0.86	0.82	0.88	0.97	1.75
EHS - computer equipment	29.35	28.90	65.84	19.71	29.00
Plant materials	69.28	83.98	84.33	60.84	38.65
Batteries	0.34	0.23	1.47	0.47	0.41
EHS - fluorescent tubes, oil, batteries	11.83	3.63	17.22	14.86	9.72
Textiles	3.00	3.00	3.29	3.14	3.14
Other	4.97	2.80	1.23	2.35	0.08
Total recycled materials	671.97	642.75	709.98	682.86	699.19
Total waste generated (not including construction debris)	2,906.00	3,006.00	3,145.00	3,106.00	3,066.00
Percent recycled	18.78%	17.62%	18.42%	18.02%	18.57%

Distribution of Students by Housing Type, Level, and Gender Fall Semester 2008

				Nam	
	University	Fraternity & Sorority		Non- Carnegie Mellon	Grand
	Housing	Housing	Total	Housing	Total
Undergraduate					
First-year					
Male	817	19	836	50	886
Female	626	1	627	30	657
Total	1,443	20	1,463	80	1,543
Sophomore					
Male	523	78	601	261	862
Female	364	32	396	177	573
Total	887	110	997	438	1,435
Junior					
Male	376	108	484	367	851
Female	257	23	280	277	557
Total	633	131	764	644	1,408
Senior					
Male	252	92	344	572	916
Female	162	41	203	387	590
Total	414	133	547	959	1,506
Undergraduate Total					
Male	1,968	297	2,265	1,250	3,515
Female	1,409	97	1,506	871	2,377
Total	3,377	394	3,771	2,121	5,892
Graduate					
Male	5	3	8	3,536	3,544
Female	4	2	6	1,516	1,522
Total	9	5	14	5,052	5,066
Special					
Male	0	0	0	54	54
Female	1	0	1	51	52
Total	1	0	1	105	106
TOTAL					
Male	1,973	300	2,273	4,840	7,113
Female	1,414	99	1,513	2,438	3,951
Total	3,387	399	3,786	7,278	11,064

Housing Capacity Fall Semester 2008

	Beds Available	Beds Filled
Boss Hall	71	70
Cathedral Mansions	63	61
Doherty Apartments	152	151
Donner Hall ¹	239	256
Fairfax Apartments	272	267
Fraternities/Sororities	448	399
Hamerschlag House	165	157
Henderson Hall	60	59
London Terrace Apartments	60	59
Margaret Morrison Apartments	80	80
Margaret Morrison Special Interest Houses	32	16
McGill Hall	72	70
Morewood Gardens	664	657
Mudge House	308	303
Neville Apartments	22	21
Resnik House	150	150
Roselawn Terrace	60	58
Scobell Hall	86	86
Shady Oaks Apartments	82	80
Shirley Apartments	41	41
Spirit House	7	7
Stever House	254	248
Tech House	6	6
Veronica Apartments	36	36
Webster Hall ²	211	214
Welch Hall	56	56
West Wing	146	144
Woodlawn Apartments	35	34
Total	3,878	3,786

 $^{{\}bf 1.\ Over\ capacity\ in\ Donner\ Hall\ due\ to\ temporary\ housing\ assignments.}$

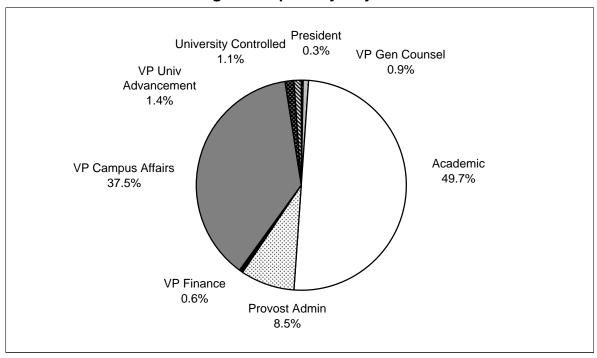
^{2.} Over capacity in Webster Hall due to residents residing in former staff apartments not counted as part of university housing inventory.

Total Space in Square Footage by Major Division, College/Division, and Use Category as of June 30, 2008

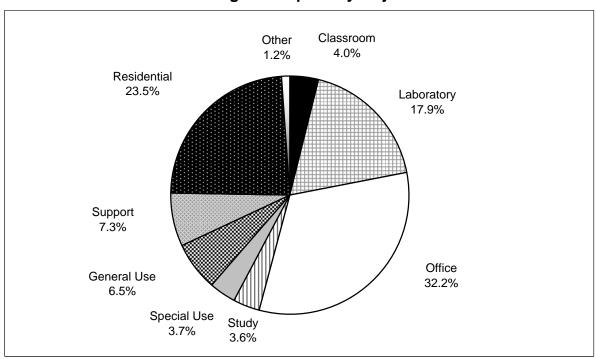
					Use Cat	egory				
	Classroom Facilities	Laboratory Facilities	Office Facilities	Study Facilities	Special Use Facilities	General Use Facilities	Support Facilities	Residential Facilities	Other	Total
President	0	0	11,859	0	0	186	37	0	0	12,082
VP General Counsel	0	0	14,798	0	0	15,034	1,375	0	0	31,208
Provost										
CIT	3,020	152,174	143,184	3,479	0	7,138	11,820	0	10,778	331,595
CFA	26,821	117,319	44,673	2,525	191	38,837	37,686	0	3,713	271,765
Heinz	6,959	792	37,360	3,833	56	3,444	943	0	314	53,701
H&SS	2,356	24,837	110,422	1,687	246	3,023	926	0	62	143,558
MCS	9,705	165,594	107,903	3,853	2,190	12,902	15,029	0	1,297	318,475
SCS	9,159	124,276	149,996	496	0	7,692	18,454	0	0	310,073
Tepper	14,302	2,807	57,378	2,154	69	8,895	2,121	0	62	87,788
SEI	0	2,704	191,009	737	0	8,557	16,813	0	0	219,819
Other Provost	2,011	30,944	106,424	99,619	779	10,512	44,646	0	782	295,716
Total	74,333	621,447	948,349	118,383	3,531	101,000	148,438	0	17,008	2,032,490
VP Finance	0	0	18,629	0	0	125	854	0	0	19,608
VP Campus Affairs										
Campus Affairs Admin	60,313	0	6,652	0	0	618	269	0	0	67,853
Housing	0	0	6,718	972	0	8,599	1,793	721,356	805	740,244
Athletics	0	0	6,154	0	108,146	1,867	4,574	0	0	120,742
Other	6,004	1,911	56,069	5,132	6,991	97,883	95,911	96,169	13,455	379,525
Total	66,317	1,911	75,593	6,104	115,137	108,967	102,547	817,525	14,260	1,308,364
VP Univ Advancement	0	0	47,780	0	0	0	2,318	0	0	50,098
Total University	140,650	623,358	1,117,008	124,487	118,668	225,312	255,569	817,525	31,268	3,453,850
University Controlled	0	2,458	7,728	0	11,862	1,098	578	3,382	11,060	38,164
Total Net Assignable Space	140,650	625,816	1,124,736	124,487	130,530	226,410	256,147	820,907	42,328	3,492,014
Building Support	0	0	0	0	0	0	0	0	1,260,070	1,260,070
TOTAL	140,650	625,816	1,124,737	124,489	130,531	226,411	256,146	820,907	1,302,399	4,752,084

Net Assignable Space by Major Use and Division as of June 30, 2008

Net Assignable Space by Major Division



Net Assignable Space by Major Use



Total University Owned Space in Square Footage by Major Division, College/Division, and Use Category as of June 30, 2008

					Use Cat	egory				
	Classroom Facilities	Laboratory Facilities	Office Facilities	Study Facilities	Special Use Facilities	General Use Facilities	Support Facilities	Residential Facilities	Other	Total
President	0	0	11,859	0	0	186	37	0	0	12,082
VP General Counsel	0	0	10,164	0	0	15,034	1,375	0	0	26,574
Provost										
CIT	3,020	152,174	137,910	3,479	0	7,138	11,820	0	10,778	326,321
CFA	26,821	117,319	44,673	2,525	191	38,837	16,026	0	3,713	250,105
Heinz	2,628	792	32,805	3,833	56	3,444	943	0	314	44,815
H&SS	2,356	23,734	107,217	1,687	246	3,023	926	0	62	139,250
MCS	9,705	153,594	107,903	3,853	2,190	12,902	15,029	0	1,297	306,475
SCS	9,159	58,197	125,761	496	0	5,467	14,156	0	0	213,237
Tepper	14,302	2,807	46,558	2,154	69	8,895	2,121	0	62	76,968
SEI	0	0	75,613	574	0	8,557	10,320	0	0	95,064
Other Provost	910	25,863	64,812	99,619	779	9,245	40,031	0	782	242,041
Total	68,901	534,480	743,252	118,220	3,531	97,508	111,372	0	17,008	1,694,276
VP Finance	0	0	18,629	0	0	125	854	0	0	19,608
VP Campus Affairs										
Campus Affairs Admin	60,313	0	6,652	0	0	618	269	0	0	67,853
Housing	0	0	6,718	972	0	8,599	1,793	518,141	805	537,029
Athletics	0	0	6,154	0	108,146	1,867	2,699	0	0	118,867
Other	3,210	1,854	52,163	5,132	6,760	97,093	95,911	96,169	13,455	371,747
Total	63,523	1,854	71,687	6,104	114,906	108,177	100,672	614,310	14,260	1,095,496
VP Univ Advancement	0	0	8,652	0	0	0	2,318	0	0	10,970
Total University	132,424	536,334	864,243	124,324	118,437	221,030	216,628	614,310	31,268	2,859,006
University Controlled	0	2,458	3,794	0	11,862	1,098	578	3,382	11,060	34,230
Total Net Assignable Space	132,424	538,792	868,037	124,324	130,299	222,128	217,206	617,692	42,328	2,893,236
Building Support	0	0	0	0	0	0	0	0	1,238,554	1,238,554
TOTAL	132,424	538,793	868,038	124,326	130,301	222,129	217,205	617,692	1,280,882	4,131,790

Total Leased Space in Square Footage by Major Division, College/Division, and Use Category as of June 30, 2008

				U	se Category					
					Special	General				
	Classroom	Laboratory	Office	Study	Use	Use		Residential	-	
President	Facilities 0	Facilities 0	Other 0	Total 0						
riesident	Ū	· ·	U	U	U	U	U	Ū	U	U
VP General Counsel	0	0	4,634	0	0	0	0	0	0	4,634
Provost										
CIT	0	0	5,274	0	0	0	0	0	0	5,274
CFA	0	0	0	0	0	0	21,660	0	0	21,660
Heinz	4,331	0	4,555	0	0	0	0	0	0	8,886
H&SS	0	1,103	3,205	0	0	0	0	0	0	4,308
MCS	0	12,000	0	0	0	0	0	0	0	12,000
SCS	0	66,078	24,236	0	0	2,225	4,298	0	0	96,837
Tepper	0	0	10,820	0	0	0	0	0	0	10,820
SEI	0	2,704	115,396	163	0	0	6,493	0	0	124,755
Other Provost	1,101	5,081	41,612	0	0	1,266	4,615	0	0	53,675
Total	5,432	86,966	205,098	163	0	3,491	37,066	0	0	338,215
VP Finance	0	0	0	0	0	0	0	0	0	0
VP Campus Affairs										
Campus Affairs Admin	0	0	0	0	0	0	0	0	0	0
Housing	0	0	0	0	0	0	0	203,215	0	203,215
Athletics	0	0	0	0	0	0	1,875	0	0	1,875
Other	2,794	57	3,906	0	230	790	0	0	0	7,778
Total	2,794	57	3,906	0	230	790	1,875	203,215	0	212,868
VP Univ Advancement	0	0	39,128	0	0	0	0	0	0	39,128
Total University	8,226	87,023	252,766	163	230	4,281	38,941	203,215	0	594,845
University Controlled	0	0	3,934	0	0	0	0	0	0	3,934
Total Net Assignable Space	8,226	87,023	256,700	163	230	4,281	38,941	203,215	0	598,779
Building Support	0	0	0	0	0	0	0	0	21,516	21,516
TOTAL	8,226	87,023	256,699	163	230	4,282	38,941	203,215	21,516	620,295

Total Space in Square Footage by Major Division, College/Division, and A21 Utilization as of June 30, 2008

			A	21 Utilization			
	Instruction and Dept Research	Organized Research	Other Institutional Activity	Other Sponsored Projects	Operations and Maintenance of Plant	General Admin	Depart Admin
President	109	0	1,162	0	0	10,644	167
VP General Counsel	0	0	11,641	0	2,744	16,822	0
Provost							
CIT	121,912	144,130	3,135	2,086	0	123	39,503
CFA	230,373	4,261	9,314	2,172	0	0	21,692
Heinz	32,401	2,103	658	879	0	0	16,181
H&SS	81,118	40,202	901	152	0	0	17,403
MCS	119,633	149,230	6,783	3,368	0	0	24,881
SCS	58,884	209,059	1,075	7,659	0	0	32,838
Tepper	52,234	3,165	2,724	0	0	0	18,237
SEI	0	219,819	0	0	0	0	0
Other Provost	30,583	25,593	21,257	21,375	3,986	58,235	9,780
Total	727,138	797,562	45,847	37,691	3,986	58,358	180,515
VP Finance	0	0	125	0	0	15,635	0
VP Campus Affairs							
Campus Affairs Admin	33,663	0	0	0	0	0	0
Housing	36	0	0	0	0	0	0
Athletics	6,570	0	0	0	0	0	0
Other	2,874	0	32,961	0	83,816	27,561	0
Total	43,143	0	32,961	0	83,816	27,561	0
VP Univ Advancement	0	0	49,911	0	0	187	0
Total University	770,390	797,562	141,647	37,691	90,546	129,207	180,682
University Controlled	0	0	12,501	0	0	193	0
Total Net Assignable Space	770,390	797,562	154,148	37,691	90,546	129,400	180,682
Building Support	321	0	234	0	36	0	104
TOTAL	770,712	797,563	154,383	37,692	90,582	129,399	180,784

A21 Utilization

	Sponsored Projects Admin	Library	Student Services	Outside Agencies	Auxiliary Services	Unassigned	Non- Assignable	Total
President	0	0	0	0	0	0	0	12,082
VP General Counsel	0	0	0	0	0	0	0	31,208
Provost								
CIT	0	0	301	214	0	20,191	0	331,595
CFA	0	0	601	0	0	3,352	0	271,765
Heinz	0	0	708	186	0	584	0	53,701
H&SS	160	0	2,430	0	0	1,191	0	143,558
MCS	0	0	0	345	0	14,236	0	318,475
SCS	0	0	559	0	0	0	0	310,073
Tepper	0	0	11,030	0	0	398	0	87,788
SEI	0	0	0	0	0	0	0	219,819
Other Provost	0	117,495	1,921	0	4,050	1,441	0	295,716
Total	160	117,495	17,550	745	4,050	41,393	0	2,032,490
VP Finance	3,848	0	0	0	0	0	0	19,608
VP Campus Affairs								
Campus Affairs Admin	0	0	34,190	0	0	0	0	67,853
Housing	0	0	0	0	740,207	0	0	740,244
Athletics	0	0	106,397	0	6,321	1,454	0	120,742
Other	0	0	40,993	0	180,782	3,890	6,649	379,525
Total	0	0	181,580	0	927,310	5,344	6,649	1,308,364
VP Univ Advancement	0	0	0	0	0	0	0	50,098
Total University	4,008	117,495	199,130	745	931,360	46,737	6,649	3,453,850
University Controlled	0	0	0	11,094	0	14,377	0	38,164
Total Net Assignable Space	4,008	117,495	199,130	11,839	931,360	61,114	6,649	3,492,014
Building Support	0	72	236	0	2,013	0	1,257,054	1,260,070
TOTAL	4,008	117,566	199,365	11,838	933,374	61,114	1,263,703	4,752,084

Total University Owned Space in Square Footage by Major Division, College/Division, and A21 Utilization as of June 30, 2008

			A	21 Utilization			
	Instruction and Dept Research	Organized Research	Other Institutional Activity	Other Sponsored Projects	Operations and Maintenance of Plant	General Admin	Depart Admin
President	109	0	1,162	0	0	10,644	167
VP General Counsel	0	0	11,641	0	2,744	12,188	0
Provost							
CIT	117,575	143,376	3,135	2,086	0	123	39,392
CFA	208,713	4,261	9,314	2,172	0	0	21,692
Heinz	24,395	2,103	658	879	0	0	15,301
H&SS	80,733	36,279	901	152	0	0	17,403
MCS	119,633	137,230	6,783	3,368	0	0	24,881
SCS	56,467	129,103	1,075	1,128	0	0	24,905
Tepper	41,414	3,165	2,724	0	0	0	18,237
SEI	0	95,064	0	0	0	0	0
Other Provost	21,301	6,021	16,755	20,663	0	48,806	4,172
Total	670,231	556,602	41,345	30,448	0	48,929	165,983
VP Finance	0	0	125	0	0	15,635	0
VP Campus Affairs							
Campus Affairs Admin	33,663	0	0	0	0	0	0
Housing	36	0	0	0	0	0	0
Athletics	6,570	0	0	0	0	0	0
Other	2,874	0	32,961	0	83,816	27,561	0
Total	43,143	0	32,961	0	83,816	27,561	0
VP Univ Advancement	0	0	10,783	0	0	187	0
Total University	713,483	556,602	98,017	30,448	86,560	115,144	166,150
University Controlled	0	0	12,501	0	0	193	0
Total Net Assignable Space	713,483	556,602	110,518	30,448	86,560	115,337	166,150
Building Support	321	0	234	0	36	0	104
TOTAL	713,806	556,602	110,753	30,447	86,596	115,336	166,253

A21 Utilization

	Sponsored Projects Admin	Library	Student Services	Outside Agencies	Auxiliary Services	Unassigned	Non- Assignable	Total
President	0	0	0	0	0	0	0	12,082
VP General Counsel	0	0	0	0	0	0	0	26,574
Provost								
CIT	0	0	301	141	0	20,191	0	326,321
CFA	0	0	601	0	0	3,352	0	250,105
Heinz	0	0	708	186	0	584	0	44,815
H&SS	160	0	2,430	0	0	1,191	0	139,250
MCS	0	0	0	345	0	14,236	0	306,475
SCS	0	0	559	0	0	0	0	213,237
Tepper	0	0	11,030	0	0	398	0	76,968
SEI	0	0	0	0	0	0	0	95,064
Other Provost	0	117,495	1,921	0	4,050	858	0	242,041
Total	160	117,495	17,550	672	4,050	40,810	0	1,694,276
VP Finance	3,848	0	0	0	0	0	0	19,608
VP Campus Affairs								
Campus Affairs Admin	0	0	34,190	0	0	0	0	67,853
Housing	0	0	0	0	536,992	0	0	537,029
Athletics	0	0	104,522	0	6,321	1,454	0	118,867
Other	0	0	33,215	0	180,782	3,890	6,649	371,747
Total	0	0	171,927	0	724,095	5,344	6,649	1,095,496
VP Univ Advancement	0	0	0	0	0	0	0	10,970
Total University	4,008	117,495	189,477	672	728,145	46,154	6,649	2,859,006
University Controlled	0	0	0	7,160	0	14,377	0	34,230
Total Net Assignable Space	4,008	117,495	189,477	7,832	728,145	60,531	6,649	2,893,236
Building Support	0	72	236	0	2,013	0	1,235,538	1,238,554
TOTAL	4,008	117,566	189,713	7,832	730,159	60,531	1,242,187	4,131,790

Total Leased Space in Square Footage by Major Division, College/Division, and A21 Utilization as of June 30, 2008

				A21 Utilization			
	Instruction and Dept Research	Organized Research	Other Institutional Activity	Other Sponsored Projects	Operations and Maintenance of Plant	General Admin	Depart Admin
President	0	0	0	0	0	0	0
VP General Counsel	0	0	0	0	0	4,634	0
Provost							
CIT	4,337	754	0	0	0	0	110
CFA	21,660	0	0	0	0	0	0
Heinz	8,006	0	0	0	0	0	880
H&SS	384	3,923	0	0	0	0	0
MCS	0	12,000	0	0	0	0	0
SCS	2,416	79,956	0	6,532	0	0	7,933
Tepper	10,820	0	0	0	0	0	0
SEI	0	124,755	0	0	0	0	0
Other Provost	9,283	19,572	4,502	712	3,986	9,429	5,608
Total	56,906	240,960	4,502	7,244	3,986	9,429	14,531
VP Finance	0	0	0	0	0	0	0
VP Campus Affairs							
Campus Affairs Admin	0	0	0	0	0	0	0
Housing	0	0	0	0	0	0	0
Athletics	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0
VP Univ Advancement	0	0	39,128	0	0	0	0
Total University	56,906	240,960	43,630	7,244	3,986	14,063	14,531
University Controlled	0	0	0	0	0	0	0
Total Net Assignable Space	56,906	240,960	43,630	7,244	3,986	14,063	14,531
Building Support	0	0	0	0	0	0	0
TOTAL	56,906	240,961	43,630	7,244	3,986	14,063	14,531

A21 Utilization

•				AZ I Utiliza	ation			
	Sponsored Projects Admin	Library	Student Services	Outside Agencies	Auxiliary Services	Unassigned	Non- Assignable	Total
President	0	0	0	0	0	0	0	0
VP General Counsel	0	0	0	0	0	0	0	4,634
Provost								
CIT	0	0	0	72	0	0	0	5,274
CFA	0	0	0	0	0	0	0	21,660
Heinz	0	0	0	0	0	0	0	8,886
H&SS	0	0	0	0	0	0	0	4,308
MCS	0	0	0	0	0	0	0	12,000
SCS	0	0	0	0	0	0	0	96,837
Tepper	0	0	0	0	0	0	0	10,820
SEI	0	0	0	0	0	0	0	124,755
Other Provost	0	0	0	0	0	583	0	53,675
Total	0	0	0	72	0	583	0	338,215
VP Finance	0	0	0	0	0	0	0	0
VP Campus Affairs								
Campus Affairs Admin	0	0	0	0	0	0	0	0
Housing	0	0	0	0	203,215	0	0	203,215
Athletics	0	0	1,875	0	0	0	0	1,875
Other	0	0	7,778	0	0	0	0	7,778
Total	0	0	9,653	0	203,215	0	0	212,868
VP Univ Advancement	0	0	0	0	0	0	0	39,128
Total University	0	0	9,653	72	203,215	583	0	594,845
University Controlled	0	0	0	3,934	0	0	0	3,934
Total Net Assignable Space	0	0	9,653	4,006	203,215	583	0	598,779
Building Support	0	0	0	0	0	0	21,516	21,516
TOTAL	0	0	9,653	4,006	203,215	583	21,516	620,295

Total Space in Square Footage by Major Division, College/Division, and Building as of June 30, 2008

-							Building						
_	300 S. Craig	407-409 S. Craig	4616 Henry St	Alumni House	Baker/ Porter	Bramer	College of Fine Arts	Cyert	Doherty	FMS Bldg	Gesling Field	GSIA	Gym
President	0	0	0	0	109	0	0	0	0	0	0	0	0
VP General Counsel	0	0	0	0	0	0	0	290	0	884	0	0	0
Provost													
CIT	0	0	14,639	0	43,057	0	0	1,456	70,207	0	0	0	0
CFA	0	0	0	0	5,298	0	82,598	0	27,585	0	0	0	3,177
Heinz	204	0	0	0	0	0	0	0	0	0	0	0	0
H&SS	696	0	0	0	109,353	0	0	0	0	6,303	0	0	0
MCS	22,379	0	0	0	0	0	0	0	55,919	1,323	0	0	0
SCS	17,136	8,357	0	0	0	0	102	96	3,020	0	0	0	0
Tepper	209	0	0	0	0	0	0	0	0	0	0	76,759	0
SEI	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Provost	1,134	225	1,800	294	4,847	2,411	2,624	33,108	591	587	1,721	138	57
Total	41,758	8,582	16,439	294	162,555	2,411	85,324	34,660	157,322	8,213	1,721	76,897	3,234
VP Finance	0	0	0	0	0	0	0	275	0	125	0	0	0
VP Campus Affairs													
Campus Affairs Admin	0	0	0	0	23,246	0	2,378	92	11,896	0	0	0	0
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Athletics	0	0	0	0	0	0	0	0	0	0	3,442	0	57,062
Other	5,725	225	3,518	0	1,294	225	888	5,696	2,274	22,363	5,642	1,367	77
Total	5,725	225	3,518	0	24,540	225	3,266	5,788	14,170	22,363	9,084	1,367	57,139
VP Univ Advancement	0	0	0	6,207	0	1,285	0	0	0	0	0	0	0
Total University	47,483	8,807	19,957	6,501	187,204	3,921	88,590	41,013	171,492	31,585	10,805	78,264	60,373
University Controlled	1,454	0	0	0	0	0	0	570	704	0	0	0	0
Total Net Assignable Space	48,937	8,807	19,957	6,501	187,204	3,921	88,590	41,583	172,196	31,585	10,805	78,264	60,373
Building Support	35,197	2,854	5,302	1,736	71,627	801	36,472	22,067	85,971	15,253	9,962	53,156	13,203
TOTAL	84,134	11,661	25,259	8,237	258,831	4,722	125,062	63,650	258,167	46,838	20,766	131,420	73,576

							Building						
	Hamburg	Hamer- schlag	Hunt Library	Margaret Morrison	Mellon Institute	Newell- Simon	Penn Ave	Pgh. Tech. Center	Posner Center	Purnell	Roberts Eng.	Scaife	SEI
President	0	0	0	0	0	0	0	0	7,288	0	0	0	0
VP General Counsel	0	0	0	0	1,809	0	0	0	0	0	0	0	0
Provost													
CIT	21,671	73,748	0	0	39	0	0	14,320	0	0	35,844	20,407	0
CFA	0	0	0	66,469	0	0	0	0	0	62,894	0	0	0
Heinz	43,803	0	0	0	0	0	0	0	0	0	0	0	0
H&SS	0	0	0	9,828	12,505	0	0	0	0	0	0	0	0
MCS	0	794	0	0	172,803	0	0	4,439	0	0	0	0	0
SCS	288	1,411	0	0	0	98,537	0	0	0	0	0	0	0
Tepper	0	0	0	0	0	0	0	0	0	0	0	0	0
SEI	0	0	0	0	0	0	0	0	0	0	0	0	95,064
Other Provost	70	79	79,591	87	14,668	0	34,554	25,986	942	479	408	153	107
Total	65,832	76,032	79,591	76,384	200,015	98,537	34,554	44,745	942	63,373	36,252	20,560	95,171
VP Finance	0	0	0	0	0	0	0	0	0	0	0	0	0
VP Campus Affairs													
Campus Affairs Admin	4,733	1,783	0	2,927	530	0	0	0	0	0	0	5,118	0
Housing	0	0	0	0	0	0	414	0	0	0	0	0	0
Athletics	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1,171	722	858	426	5,309	1,301	61,877	209	0	154	0	20	0
Total	5,904	2,505	858	3,353	5,839	1,301	62,291	209	0	154	0	5,138	0
VP Univ Advancement	0	0	0	0	0	0	0	0	0	0	0	0	0
Total University	71,736	78,537	80,449	79,737	207,663	99,838	96,845	44,954	8,230	63,527	36,252	25,698	95,171
University Controlled	0	235	0	193	1,761	0	7,361	4,085	0	0	2,014	0	0
Total Net Assignable Space	71,736	78,772	80,449	79,930	209,424	99,838	104,206	49,039	8,230	63,527	38,266	25,698	95,171
Building Support	34,342	48,442	20,103	35,789	147,197	53,933	4,409	31,671	1,407	41,756	28,437	11,280	38,135
TOTAL	106,078	127,212	100,553	115,720	356,621	153,771	108,615	80,710	9,637	105,283	66,702	36,978	133,306

Building

_	Smith	Univ. Center	UTDC	Warner	Wean	Whitfield	Housing	Other	CIC Leased	NREC Leased	Housing Leased	Other Leased	Univ. Total
President	0	0	1,260	3,425	0	0	0	0	0	0	0	0	12,082
VP General Counsel	0	622	2,562	1,220	51	8,468	0	10,668	0	0	0	4,634	31,208
Provost													
CIT	2,466	0	0	0	28,465	0	0	0	4,779	0	0	495	331,595
CFA	0	0	0	0	1,454	0	0	629	0	0	0	21,660	271,765
Heinz	149	0	658	0	0	0	0	0	0	0	0	8,886	53,701
H&SS	0	0	0	0	565	0	0	0	0	0	0	4,308	143,558
MCS	0	0	0	0	48,819	0	0	0	0	0	0	12,000	318,475
SCS	12,513	0	0	0	71,777	0	0	0	1,886	74,881	0	20,070	310,073
Tepper	0	0	0	0	0	0	0	0	0	0	0	10,820	87,788
SEI	0	0	0	0	0	0	0	0	41,102	23,746	0	59,907	219,819
Other Provost	0	561	546	5,100	22,883	72	0	6,219	22,888	0	0	30,787	295,716
Total	15,128	561	1,204	5,100	173,963	72	0	6,848	70,655	98,627	0	168,933	2,032,490
VP Finance	0	0	18,538	670	0	0	0	0	0	0	0	0	19,608
VP Campus Affairs													
Campus Affairs Admin	0	0	0	6,751	8,399	0	0	0	0	0	0	0	67,853
Housing	0	0	0	0	0	0	518,141	18,473	0	0	203,215	0	740,244
Athletics	0	45,471	0	0	0	0	0	12,891	0	0	0	1,875	120,742
Other	0	92,049	861	12,374	2,698	0	96,169	46,258	0	0	0	7,778	379,525
Total	0	137,520	861	19,125	11,097	0	614,310	77,622	0	0	203,215	9,653	1,308,364
VP Univ Advancement	0	0	0	3,478	0	0	0	0	0	0	0	39,128	50,098
Total University	15,128	138,703	24,425	33,018	185,111	8,540	614,310	95,138	70,655	98,627	203,215	222,348	3,453,850
University Controlled	0	611	0	0	0	0	3,382	11,862	0	0	0	3,934	38,164
Total Net Assignable Space	15,128	139,314	24,425	33,018	185,111	8,540	617,692	107,000	70,655	98,627	203,215	226,282	3,492,014
Building Support	6,048	74,889	7,603	10,680	111,520	3,808	0	173,503	0	17,137	0	4,379	1,260,070
TOTAL	21,176	214,202	32,028	43,699	296,633	12,348	617,692	280,504	70,656	115,764	203,215	230,660	4,752,084

University Police, Clery Act Report 2003 to 2007

Federal Legal Requirements - The Clery Act

The Clery Act requires colleges and universities to:

- Publish an annual report every year by October 1 that contains three years of campus crime statistics and certain campus security policy statements
- Disclose crime statistics for the campus, public areas immediately adjacent to or running through the campus, and certain non-campus facilities. The statistics must be gathered from campus police or security, local law enforcement, and other university officials who have "significant responsibility for student and campus activities"
- Provide "timely warning" notices of those crimes that have occurred and pose an ongoing "threat to students and employees."
- Disclose in a public crime log "any crime that occurred on campus ... or within the patrol jurisdiction of the campus police or the campus security department and is reported to the campus police or security department."

Campus Security Reports

Criminal Offenses	2003	2004	2005	2006	2007
Murder	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0
Robbery	4	3	2	6	2
Aggravated Assault	4	4	1	2	0
Motor Vehicle Theft	5	9	0	0	2
Arson	6	2	1	1	0
Burglary	27	48	57	29	34
Sex Offenses, Forcible ¹	2	8	8	4	4
Sex Offenses, Non-forcible	1	0	0	0	0
Liquor Law Arrests	77	71	77	67	60
Liquor Law Disciplinary Actions	165	76	76	131	117
Drug Law Arrests	9	7	5	0	2
Drug Law Disciplinary Actions	4	4	16	12	9
Illegal Weapon Arrests	0	0	0	0	0
Illegal Weapons Disciplinary Actions	1	2	1	0	5

Services of the University Police include:

- Bicycle Patrols
- Bike/Laptop Registration
- Campus Watch
- Crime & Safety Alerts
- Crime Prevention Education
- Emergency Response
- Escort/Shuttle Services

- Event Security
- Foot Patrols
- Lost & Found
- Operation Identification
- Parking Services Vehicle Patrols
- Rape Aggression Defense Systems Courses
- 24-hour Vehicle Patrols

^{1.} One sex offense reported in 2007 allegedly occurred in 2005 and one sex offense reported in 2006 allegedly occurred in 2003

Parking Capacity

Fiscal Years 2005 to 2009					3
	FY 2005 Spaces	FY 2006 Spaces	FY 2007 Spaces	FY 2008 Spaces	FY 2009 Spaces
Permit Parking	2,418	2,661	2,743	2,694	2,624
Visitor Parking	242	272	272	272	272
Meter Parking	46	46	46	46	46
Utility Parking	28	28	28	28	28
Campus Street	301	301	301	301	301
Carnegie Mellon Area Total	3,035	3,308	3,390	3,341	3,271
Total Permits Issued	2,610	2,824	2,926	2,677	2,150
Permit Parking Capacity by Lot					
Fiscal Years 2007 to 2009					
			FY 2007 Spaces	FY 2008 Spaces	FY 2009 Spaces
Fine Arts			60	60	60
Sororities			25	25	25
Children's School (Margaret Morrison)			15	15	15
Doherty			120	120	120
East Campus Garage			686	770	770
6555 Penn Avenue			46	40	40
Fraternities			75	75	75
Morewood			868	868	798
Warner			10	10	10
Dithridge Street Garage			350	350	350
Porter-Hamerschlag-Wean			60	60	60
Tech Street				0	0
Alumni House			17	17	17
Whitfield Hall			50	50	50
Hamburg Hall			53	25	25
West Campus			11	11	11
Purnell Center			0	0	0
4902 Forbes			0	0	0
Pittsburgh Technology Center			141 91	91 66	91 66
CIC (gated/ungated)			18		
300 S. Craig Henry Street			9	15 9	15 9
Junction Hollow			9	0	0
Margaret Morrison Street			15	0	0
Schenley Park			-	0	0
Bramer House			5	8	8
Frew Street			9	9	9
Carnegie Mellon Permit Parking Total			2,743	2,694	2,624
Permit Assignments by Relationship Fiscal Years 2007 to 2009					
			FY 2007	FY 2008	FY 2009
Familia and Otali			Spaces 0.770	Spaces	Spaces
Faculty and Staff			2,779	2,251	2,000
Students ¹			137	416	140
Non-Carnegie Mellon			10	10	10
Total Permits Issued			2,926	2,677	2,150

^{1.} Due to the removal of the stacked parking option, fewer student permits were issued in FY2009

Key to Buildings and Services

Carnegie Mellon. Campus Map



ACADEMIC BUILDINGS

Location B-6 E-5 A-7		Name Alumni House Baker/Porter Hall Bramer House	.00
D-4	172.	Collaborative Innovation Center	
E-7	7.	College of Fine Arts	
C-6 D-6	13. 4.	Cyert Hall Doherty Hall	
	40.	Facilities Management Services Building	
D-5	110.	Future Site of Gates Center for Computer Science	Э
E-7	9.	Graduate School of Industrial Administration (GSIA)	
E−8 C−5	10. 17.	Gymnasium Hamburg Hall	
E-4	2.	Hamersčhlag Hall	
E-6	8.	Hunt Library	
D-7 C-2	11. 14.	Margaret Morrison Carnegie Hall Mellon Institute	
D-5	28.	Newell-Simon Hall	
* -	41.	Pittsburgh Technology Center	
E-7	36.	Posner Center	
C-6 E-4	34. 33.	Purnell Center for the Arts Roberts Engineering Hall	
*	26.	Robotics Engineering Consortium	
E-4	1.	Scaife Hall	
C-5	18.	Smith Hall	
B−2 C−7	24. 80.	Software Engineering Institute University Center	
C-6	5.	Warner Hall	
D-5	12.	Wean Hall	
A-2 C-3	29. 140.	Whitfield Hall 300 South Craig Street	
C-3	226.	311 South Craig Street	
C-3 C-3 C-3 B-3		407 South Craig Street	
C-3 B-3	57. 225	407 South Craig Street 4516 Henry Street 4616 Henry Street	
C-4	38.	4615 Forbes Ave.	

Location

PARKING AREAS

#.	<u>Name</u>	Location	#.	<u>Name</u>
P1.	Fine Arts	B-7	P13.	Alumni House
P2.	Sororities	Ã-2	P14.	Whitfield Hall
P3.	Margaret Morrison	D-5		Hamburg Hall
P4.	Doherty	D-5	P16.	West Campus
P5.	East Campus Garage	*	P19.	Pittsburgh Technology Center
P6.	6555 Penn Avenue	D-4	P20.	Junction Hollow
P7. P8.	Fraternities	A-7	P23.	Bramer House
P9.	Morewood Warner	E-5-7	P24.	Frew St. Disabled Parking
P10.	Dithridge Street Garage	C-4	P30.	CIC (Ungated)
P11.	Porter-Wean	C-3	P31.	300 South Craig
				CIC (Gated)
Off	Campus. See City Area Map.	•	. 10.	0.0 (00.00)

Colleges

VP. Visitor Parking

Accessible Parking

Carnegie Institute of Technology (CIT) — Scaife Hall
Mellon College of Science (MCS) — Mellon Institute and Doherty Hall
College of Humanities and Social Sciences (H&SS) — Baker Hall
College of Fine Arts (CFA)
Tepper School of Business (Tepper) — GSIA
The H. John Heinz School of Public Policy and Management — Hamburg Hall

<u>Services</u>

Office of Admission — Warner Hall Housing Office — Morewood Gardens Security — 300 South Craig St.

Information is available in the University Center and The Office of Student Affairs, Warner Hall.

School of Computer Science (SCS) - Wean Hall

RESIDENCE BUILDINGS

6555 Penn Avenue

D-9 67. A-4 210. B-2 212. E-9 56. D-8 82. C-9 63.	Boss Hall Cathedral Mansions Doherty Apartments Donner Hall Fairfax Apartments Fraternity Quadrangle Hamerschlag House Henderson Hall London Terrace Apartments Margaret Morrison Apartments Margaret Morrison Sorority Houses McGill Hall Morewood Gardens Mudge House New House Resnik House Resnik House Roselawn Terrace Scobell Hall Shady Oaks Apartments Shirley Apartments Shirley Apartments Spirit House Tech House Veronica Apartments Webster Hall Welch Hall West Wing Woodlawn Apartments
D-9 200.	
B-7 201.	1094 Devon Road
D-8 142.	5045 Margaret Morrison St.
* Of	f Campus, See City Area Map.

