

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

SUMMIT

REVIEW STEP:

First Round Appeals

JFC Allocation:

\$6039

Reviewer Actions

Requested Total

\$6,039.00

Reviewer Adjusted Total

\$6,039.00

Sections (4)	# of Line Items (26)	Amount
Income	2	(\$12,000.00)
General Expenditures	7	\$11,214.00
Evening Events	3	\$900.00
Classes	14	\$5,925.00

Request History

Add Comment

BUDGET SECTION:

Income

1. Membership Dues (-)	Revenue-Sales or Income (Income)	140 x	\$0.00 ↓
		(\$50.00)	
2. Membership Dues	Revenue-Sales or Income (Income)	100 x	\$0.00 ↓
		(\$50.00)	

General Expenditures

1. Signage / Information posters	Ops-Decorations	1 x \$50.00	\$50.00
2. Publicity / Advertising	Ops-Advertising and Publicity	1 x \$300.00	\$300.00
3. Organizer Jackets	Equip-Clothing	8 x \$50.00	\$100.00 ↓
4. Volunteer Tshirts	Equip-Clothing	20 x \$20.00	\$100.00 ↓
5. Car rental / Gas reimbursement	Travel-Other	4 x \$50.00	\$200.00
6. Information Packets	Ops-Event Supplies	240 x \$1.10	\$264.00

7.	Food	Food-Catering	240 x \$40.00	\$0.00 ↓
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Evening Events

1.	Ice Skating	Ops-Program Expenses	1 x \$300.00	\$300.00
2.	Bowling	Ops-Program Expenses	1 x \$350.00	\$350.00
3.	Cupcake Decorating and Eating	Ops-Event Supplies	1 x \$250.00	\$250.00

Classes

1.	Balloon Animal Making + Magic Tricks	Ops-Professional Services and Performances	1 x \$700.00	\$350.00 ↓
2.	Archery and Firearm Safety	Ops-Professional Services and Performances	1 x \$1,000.00	\$665.00 ↓
3.	Transportation for Firearm and Glassblowing	Travel-Professional Vehicle Services	1 x \$765.00	\$350.00 ↓
4.	Glassblowing	Ops-Professional Services and Performances	1 x \$1,200.00	\$1,000.00 ↓
5.	Color Me Pottery	Ops-Professional Services and Performances	1 x \$950.00	\$450.00 ↓
6.	Board Games	Ops-Event Supplies	1 x \$50.00	\$50.00
7.	Coffee Tasting	Ops-Event Supplies	1 x \$50.00	\$50.00
8.	CPR and First Aid	Ops-Charges, Fees and Fines	2 x \$320.00	\$640.00
9.	Decoding the Lion King Event	Ops-Charges, Fees and Fines	1 x \$25.00	\$25.00
10.	Nerf Equipment	Ops-Event Supplies	1 x \$60.00	\$60.00
11.	Knitting / Crocheting	Ops-Event Supplies	1 x \$50.00	\$50.00
12.	Origami	Ops-Event Supplies	1 x \$50.00	\$50.00
13.	Tasty Breakfast	Ops-Event Supplies	1 x \$350.00	\$350.00
14.	Tea Tasting	Ops-Event Supplies	1 x \$35.00	\$35.00

→ Mo... 4/6/2015, 9:41PM
by dkothand@andrew.c

 4/6/2015, 9:41PM
dkothand@andrew.c
"Archery and Firearm Safetv"

 4/6/2015, 9:40PM
dkothand@andrew.c
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 4/6/2015, 9:40PM
dkothand@andrew.c
"Archery and Firearm Safetv"

 4/6/2015, 9:40PM
dkothand@andrew.c
"Color Me Pottery"
adjusted from

Finish Later

← Previous