

Review Request

Request **Additional Information**

Budget **2015-1016**

Budget for

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$14,104.40**

Reviewer Adjusted Total **\$4,401.75↓**

(-\$9,702.65 / -68.79%)

Sections (8)	# of Line Items (44)	Amount
Conference 1 - NCSC (Fall) - Georgetown, DC	4	\$3,428.00
Conference 2 PMUNC(Fall) - Princeton, NJ	4	\$3,230.00
Conference 3 - PUNC (Spring) - Penn State, PA	4	\$4,459.00
Conference 4 - CHOMUN (Spring)	4	\$4,760.00
Recruiting and Member Events/ Dues	6	(\$250.00)
Conference Hosted (C@CMU)	10	(\$1,142.60)
Fundraiser 1 - Halloween Candy Grams	6	(\$190.00)
Fundraiser 2 - Valentine's Day Candy Grams	6	(\$190.00)

Request History

 **Add Comment**

BUDGET SECTION:

Conference 1 - NCSC (Fall) - Georgetown, DC

1. Delegate Fee	Ops-Registration and Tournaments	12 x \$90.00	\$1,080.00
2. Delegation Fee	Ops-Registration and Tournaments	1 x \$80.00	\$80.00
3. Hotel	Travel-Hotel and Lodging	9 x \$180.00	\$0.00 ↓
4. Travel - Bus	Travel-Other	24 x	\$200.00

\$27.00 ↓

→ Moved to First Ro... 4/5/2015, 12:29PM
by **Marat Valiev**

Conference 2 PMUNC(Fall) - Princeton, NJ

 **Marat Valiev** 4/5/2015, 12:29PM

"Candy for activities fair" adjusted from \$40.00 to \$11.75.

 **Marat Valiev** 4/5/2015, 12:28PM

"Candy for activities fair" adjusted from \$40.00 to \$12.75.

 **Marat Valiev** 4/5/2015, 12:28PM

"Candy for activities fair" adjusted from \$40.00 to \$20.00.

 **Marat Valiev** 4/5/2015, 12:28PM

"Travel - Bus" adjusted from \$540.00 to \$200.00.

 **Marat Valiev** 4/5/2015, 12:27PM

"Travel - Bus" adjusted from \$648.00 to \$200.00.

1. Delegate Fee	Ops-Registration and Tournaments	9 x \$90.00	\$810.00	
2. Delegation Fee	Ops-Registration and Tournaments	1 x \$80.00	\$80.00	
3. Hotel	Travel-Hotel and Lodging	9 x \$200.00	\$0.00	↓
4. Travel - Bus	Travel-Other	18 x \$30.00	\$200.00	↓

Conference 3 - PUNC (Spring) - Penn State, PA

1. Delegate Fee	Ops-Registration and Tournaments	16 x \$85.00	\$1,360.00	
2. Delegation Fee	Ops-Registration and Tournaments	1 x \$75.00	\$75.00	
3. Hotel	Travel-Hotel and Lodging	12 x \$180.00	\$0.00	↓
4. Travel - Bus	Travel-Other	32 x \$27.00	\$0.00	↓

Conference 4 - CHOMUN (Spring)

1. Delegate Fee	Ops-Registration and Tournaments	9 x \$90.00	\$0.00	↓
2. Delegation Fee	Ops-Registration and Tournaments	1 x \$80.00	\$0.00	↓
3. Hotel	Travel-Hotel and Lodging	9 x \$200.00	\$0.00	↓
4. Travel - Flight	Travel-Airfare Domestic	9 x \$230.00	\$0.00	↓

Recruiting and Member Events/ Dues

1. Information Sessions	Food-Refreshments for Events	4 x \$50.00	\$200.00	
2. Food for Socials	Food-Meals for Members	4 x \$20.00	\$80.00	
3. Candy for activities fair	Food-Recruitment	2 x \$20.00	\$11.75	↓
4. Advertising	Ops-Advertising and Publicity	1 x \$25.00	\$25.00	

5.	Membership Dues - Academic Year	Revenue-other (Income)	35 x (\$15.00)	\$0.00 ↓
6.	Membership Dues - Semester	Revenue-other (Income)	7 x (\$10.00)	\$0.00 ↓

Conference Hosted (C@CMU)

1.	Delegate Fee	Revenue-Sales or Income (Income)	85 x (\$50.00)	\$0.00 ↓
2.	Delegation Fee	Revenue-Sales or Income (Income)	8 x (\$60.00)	\$0.00 ↓
3.	Pens	Ops-Event Supplies	110 x \$0.50	\$0.00 ↓
4.	Folders	Ops-Event Supplies	110 x \$1.84	\$0.00 ↓
5.	Placards	Ops-Event Supplies	85 x \$1.00	\$0.00 ↓
6.	Notepads	Ops-Event Supplies	110 x \$2.00	\$0.00 ↓
7.	Gavels	Ops-Event Supplies	5 x \$35.00	\$0.00 ↓
8.	Gift Faculty	Ops-Gifts and Prizes	2 x \$50.00	\$0.00 ↓
9.	Meals for Conference	Ops-Event Supplies	93 x \$25.00	\$0.00 ↓
10.	Food for Members - Staff	Food-Meals for Members	17 x \$25.00	\$200.00 ↓

Fundraiser 1 - Halloween Candy Grams

1.	Bags	Ops-Event Supplies	2 x \$5.00	\$0.00 ↓
2.	Candy	Ops-Event Supplies	4 x \$20.00	\$0.00 ↓
3.	Decorative Paper	Ops-Event Supplies	1 x \$5.00	\$0.00 ↓
4.	Colored Notecards	Ops-Event Supplies	2 x \$5.00	\$0.00 ↓
5.	Stickers	Ops-Event Supplies	1 x \$5.00	\$0.00 ↓
6.	Halloween Candy Gram Sales	Revenue-Sales or Income (Income)	100 x (\$3.00)	\$0.00 ↓

Fundraiser 2 - Valentine's Day Candy Grams

1. Bags	Ops-Event Supplies	2 x \$5.00	\$0.00 ↓
2. Candy	Ops-Event Supplies	4 x \$20.00	\$0.00 ↓
3. Decorative Paper	Ops-Event Supplies	1 x \$5.00	\$0.00 ↓
4. Colored Notecards	Ops-Event Supplies	2 x \$5.00	\$0.00 ↓
5. Stickers	Ops-Event Supplies	1 x \$5.00	\$0.00 ↓
6. Valentine's Candy Gram Sales	Revenue-Sales or Income (Income)	100 x (\$3.00)	\$0.00 ↓

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