

This page is being enhanced by Budget Module Extension.

## Review Request

**Request**

**Additional Information**

**Budget**

**Women's**

REVIEW STEP:

**First Round Appeals**

### Water Polo

JFC Allocation:

**\$8000**

Requested Total

**\$12,630.00**

Reviewer Adjusted Total

(-\$4,630.00 / -36.66%) **\$8,000.00** ↓

Sections (6)	# of Line Items (16)	Amount
Income	4	(\$1,900.00)
League Tournaments	4	\$7,950.00
Invitational Tournaments	4	\$4,500.00
Pool Rental	2	\$1,660.00
Uniforms	2	\$420.00
-	0	\$0.00

Reviewer Actions

**Request History**

 **Add Comment**

BUDGET SECTION:

#### Income

1. Membership Dues	Revenue-other <b>(Income)</b>	20 x <b>(\$50.00)</b>	<b>\$0.00</b> ↓
2. Bake Sale	Revenue-Sales or Income <b>(Income)</b>	3 x <b>(\$100.00)</b>	<b>\$0.00</b> ↓
3. Misc. Fundraising	Revenue-Sales or Income <b>(Income)</b>	2 x <b>(\$100.00)</b>	<b>\$0.00</b> ↓
4. Swim Meet Timing	Revenue-other <b>(Income)</b>	1 x <b>(\$400.00)</b>	<b>\$0.00</b> ↓

#### League Tournaments

1. Hotel Rooms	Travel-Hotel and Lodging	3 x \$850.00	<b>\$1,335.00</b> ↓
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2. Gas/Tolls to travel to tournaments	Travel-Gas	3 x \$400.00	\$0.00 ↓
3. CWPA Dues	Ops-Registration and Tournaments	1 x \$2,400.00	\$2,400.00
4. Rental Car	Travel-Other	3 x \$600.00	\$0.00 ↓

### Invitational Tournaments

1. Gas/Tolls to travel to tournaments	Travel-Gas	2 x \$400.00	\$0.00 ↓
2. Hotel Rooms	Travel-Hotel and Lodging	2 x \$850.00	\$1,700.00
3. Invitational Tournament Dues	Ops-Registration and Tournaments	2 x \$400.00	\$800.00
4. Rental Cars	Travel-Other	2 x \$600.00	\$0.00 ↓

### Pool Rental

1. Pool Rental	Ops-Rental Facilities	1 x \$1,400.00	\$1,400.00
2. Special Event Pool Rental	Ops-Rental Facilities	1 x \$260.00	\$260.00

### Uniforms

1. Swim caps	Equip-Uniforms	20 x \$6.00	\$30.00 ↓
2. Uniforms for new members	Equip-Uniforms	6 x \$50.00	\$75.00 ↓

Mo... 4/5/2015, 9:44PM  
by **mmrosenb@andrew.**

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 4/5/2015, 1:21PM  
**mmrosenb@andrew.**  
"Hotel Rooms"  
adjusted from

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 4/5/2015, 1:20PM  
**mmrosenb@andrew.**  
"CWPA Dues"  
adjusted from

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 4/5/2015, 1:20PM  
**mmrosenb@andrew.**  
"CWPA Dues"  
adjusted from

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 4/5/2015, 1:17PM  
**mmrosenb@andrew.**  
"Hotel Rooms"  
adjusted from

**Finish Later**

**← Previous**