

This page is being enhanced by Budget Module Extension.

Review Request

Request **Additional Information** **Budget**

Thistle Budget

REVIEW STEP:

First Round Appeals

Request for FY16

JFC Allocation:

\$2777

Requested Total

\$3,468.00

Reviewer Adjusted Total

(-\$691.00 / -19.93%) **\$2,777.00** ↓

Reviewer Actions

Request History

Sections (6)	# of Line Items (17)	Amount
Employment	2	\$5,500.00
Advertising	5	\$1,535.00
Revenue	3	(\$20,084.00)
Yearbooks	3	\$15,880.00
Capital Costs	3	\$497.00
Food	1	\$140.00

Add Comment

BUDGET SECTION:

Employment

1. Editor-in-Chief Salary	Salary-Payroll and Benefits	1 x \$1,500.00	\$0.00 ↓
2. Editor Salaries	Salary-Payroll and Benefits	4 x \$1,000.00	\$0.00 ↓

Advertising

1. Mailing to Senior Parents	Ops-Advertising and Publicity	1500 x \$0.49	\$735.00
2. Recruiting Events	Ops-Event Supplies	1 x \$200.00	\$200.00
3. Posters	Ops-Advertising and Publicity	1 x \$200.00	\$200.00
4. Paper Advertising	Ops-Advertising and Publicity	1 x \$200.00	\$200.00

5. Tabling Supplies	Ops-Advertising and Publicity	1 x \$200.00	\$200.00
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Revenue

1. Advertising Funds	Revenue-Sales or Income (Income)	7 x (\$800.00)	\$0.00 ↓
2. Yearbook Sales - Full price	Revenue-Sales or Income (Income)	150 x (\$68.00)	\$0.00 ↓
3. Yearbook Sales - Discounted Price	Revenue-Sales or Income (Income)	70 x (\$61.20)	\$0.00 ↓

Yearbooks

1. Yearbook Orders	Ops-Non-Promotional Paper, Printing, and Pub.	230 x \$65.00	\$0.00 ↓
2. Wrong Address Shipping	Ops-Postal Services	1 x \$150.00	\$150.00
3. Yearbooks to Donate	Opts-Gifts and Prizes	12 x \$65.00	\$455.00 ↓

Capital Costs

1. Adobe Creative Cloud	Capital Expense Fund	1 x \$240.00	\$240.00
2. CompactFlash Card	Capital Expense Fund	1 x \$40.00	\$40.00
3. Nikon Lens	Capital Expense Fund	1 x \$217.00	\$217.00

Food

1. General Body Meetings	Food-Refreshments for Events	1 x \$140.00	\$140.00
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Mo... 4/4/2015, 5:12PM

by dgingeri@andrew.cmu.edu

←

Mo... 4/4/2015, 4:01PM

by dkothand@andrew.cmu.edu

→

Mo... 3/31/2015, 4:04PM

by dgingeri@andrew.cmu.edu

3/27/2015, 3:47PM

tlzhu@andrew.cmu.edu

Audience: ...

3/27/2015, 3:47PM

tlzhu@andrew.cmu.edu

Audience: ...

3/27/2015, 3:47PM

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Audience: ...

Finish Later

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