

Review Request

Request	Additional Information	
Budget	Football Club	Rugby
Requested Total		\$25,565.00
Reviewer Adjusted Total		\$9,625.00↓
		(-\$15,940.00 / -62.35%)
Sections (7)	# of Line Items (27)	Amount
Income and Revenue	2	(\$3,600.00)
Registration	5	\$1,650.00
Recruitment	1	\$100.00
Match Day Supplies	4	\$2,660.00
Training Equipment	10	\$15,055.00
Travel	4	\$6,900.00
Facilities	1	\$2,800.00

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Income and Revenue

1. Membership Dues	Revenue-Sales or Income (Income)	20 x (\$80.00)	\$0.00 ↓
2. Fundraising Income	Revenue-Sales or Income (Income)	1 x (\$2,000.00)	\$0.00 ↓

Registration

1. USA Rugby Team Registration	Ops-Registration and Tournaments	1 x \$250.00	\$0.00 ↓
2. USA Rugby Coach Registration	Ops-Registration and Tournaments	1 x \$150.00	\$0.00 ↓
3. Three Rivers Rugby Conference Registration	Ops-Registration and Tournaments	1 x \$250.00	\$0.00 ↓

4.	Registration for 2 Small Local Tournaments	Ops-Registration and Tournaments	2 x \$250.00	<b>\$0.00</b> ↓
5.	Registration for Cherry Blossom Tournament in D.C.	Ops-Registration and Tournaments	1 x \$500.00	<b>\$0.00</b> ↓

## Recruitment

1.	Poster Advertisements	Ops-Advertising and Publicity	1 x \$100.00	<b>\$0.00</b> ↓
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## Match Day Supplies

1.	Pre-Wrap Tape	Ops-General Supplies	2 x \$25.00	<b>\$0.00</b> ↓
2.	Wrap Tape	Ops-General Supplies	2 x \$25.00	<b>\$0.00</b> ↓
3.	Mouthguards	Ops-General Supplies	20 x \$3.00	<b>\$0.00</b> ↓
4.	Playing Jerseys	Equip-Uniforms	1 x \$2,500.00	<b>\$625.00</b> ↓

## Training Equipment

1.	Training Shirts - Reversible Pinnies	Equip-Uniforms	30 x \$15.00	<b>\$0.00</b> ↓
2.	Scrum Machine	Capital Expense Fund	1 x \$10,500.00	<b>\$4,000.00</b> ↓
3.	Training Poles	Capital Expense Fund	20 x \$13.00	<b>\$0.00</b> ↓
4.	Tackle Jackets	Capital Expense Fund	5 x \$65.00	<b>\$0.00</b> ↓
5.	Jackal Bags	Capital Expense Fund	2 x \$300.00	<b>\$0.00</b> ↓
6.	Jackal Rings	Capital Expense Fund	2 x \$250.00	<b>\$0.00</b> ↓
7.	Single Jackals	Capital Expense Fund	2 x \$280.00	<b>\$0.00</b> ↓
8.	Curved Jackals	Capital Expense Fund	2 x \$290.00	<b>\$0.00</b> ↓
9.	Wave Shields	Capital Expense Fund	4 x \$170.00	<b>\$0.00</b> ↓
10.	Tackle Bags	Capital Expense Fund	2 x \$300.00	<b>\$0.00</b> ↓

→ Moved to First Ro... 4/6/2015, 11:00PM

by

**dkothand@andrew.cmu.edu**



**dkothand@andrew.cmu.edu**

4/6/2015, 11:00PM

Audience:



**dkothand@andrew.cmu.edu**

4/6/2015, 11:00PM

**"Rental of Pittsburgh Harlequins Field"** adjusted from \$2,800.00 to \$2,000.00.



**dkothand@andrew.cmu.edu**

4/6/2015, 10:59PM

**"Transportation to Games"** adjusted from \$3,000.00 to \$3,000.00.



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4/6/2015, 10:59PM

**"Scrum Machine"** adjusted from \$10,500.00 to \$4,000.00.



Moved to JFC Allo...

4/4/2015, 4:10PM

by

**dkothand@andrew.cmu.edu**

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## Travel

- |   |                                      |                |   |
|---|--------------------------------------|----------------|---|
| 1. Transportation to Games                        | Travel-Professional Vehicle Services | 1 x \$3,000.00 |   |
|   |                                      | \$3,000.00     |   |
| 2. Transportation to Tournaments                  | Travel-Professional Vehicle Services | 1 x \$0.00     | ↓ |
|   |                                      | \$1,200.00     |   |
| 3. Transportation by Rental Car to Cherry Blossom | Travel-Other                         | 1 x \$0.00     | ↓ |
|   |                                      | \$1,500.00     |   |
| 4. Motel Accommodations for Cherry Blossom        | Travel-Hotel and Lodging             | 1 x \$0.00     | ↓ |
|   |                                      | \$1,200.00     |   |
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## Facilities

- |  |                       |                |   |
|--|-----------------------|----------------|---|
| 1. Rental of Pittsburgh Harlequins Field | Ops-Rental Facilities | 1 x \$2,000.00 | ↓ |
|  |                       | \$2,800.00     |   |
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**Finish Later**

**← Previous**