

Review Request

Request	Additional Information	
Budget	Aerial Arts	CMU
Requested Total		\$1,265.88
Reviewer Adjusted Total		\$1,000.00↓
		(-\$265.88 / -21%)
Sections (2)	# of Line Items (5)	Amount
Classes	4	\$925.00
Equipment	1	\$340.88

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment








BUDGET SECTION:

Classes

1. Biweekly Classes	Salary-Instructors and Coaching	7 x \$75.00	\$300.00 ↓
2. Aerial Workshop	Salary-Instructors and Coaching	1 x \$1,200.00	\$400.00 ↓
3. Class fees, Fall	Revenue-Sales or Income (Income)	20 x (\$20.00)	\$0.00 ↓
4. Class fees, Spring	Revenue-Sales or Income (Income)	20 x (\$20.00)	\$0.00 ↓

Equipment

1. Aerial Lyra	Capital Expense Fund	1 x \$340.88	\$300.00 ↓
----------------	----------------------	--------------	------------

	Moved to First Ro... by dkothand@andrew.cmu.edu	4/6/2015, 9:05PM
	dkothand@andrew.cmu.edu <i>New Org metric</i> Audience: Requester and Reviewers	4/6/2015, 9:05PM
	dkothand@andrew.cmu.edu <i>"Aerial Lyra" adjusted from \$340.88 to \$300.00.</i> -	4/6/2015, 9:05PM
	dkothand@andrew.cmu.edu <i>"Biweekly Classes" adjusted from \$525.00 to \$300.00.</i>	4/6/2015, 9:05PM
	dkothand@andrew.cmu.edu <i>"Biweekly Classes" adjusted from \$525.00 to \$1.000.00.</i>	4/6/2015, 9:04PM
	tlzhu@andrew.cmu.edu 	3/27/2015, 1:12AM