

# Review Request

**Request**      **Additional Information**

**Budget**

**Water Polo Budget**

**Men's**

REVIEW STEP:

**First Round Appeals**

**Reviewer Actions**

Requested Total **\$14,293.50**

Reviewer Adjusted Total **\$13,940.00↓**

(-\$353.50 / -2.47%)

Sections (6)	# of Line Items (22)	Amount
Income and Revenue	2	(\$2,400.00)
Regular Operations	3	\$1,491.00
League Tournaments (Fall)	6	\$11,309.44
Invitational Tournaments (Spring)	5	\$4,103.06
Home Tournament	6	(\$210.00)
Capital	0	\$0.00

**Request History**

 **Add Comment**

BUDGET SECTION:

**Income and Revenue**

1. Membership Dues	Revenue-other (Income)	1 x	<b>\$0.00</b>
		(\$2,000.00)	↓
2. Swim Meet Timing	Revenue-Sales or Income (Income)	1 x	<b>\$0.00</b>
		(\$400.00)	↓

**Regular Operations**

1. Lifeguard Fees	Ops-Charges, Fees and Fines	1 x	\$1,400.00
		\$1,400.00	
2. Recruitment Information Session	Food-Recruitment	1 x	\$66.00
		\$66.00	
3. Activities Fair Recruitment	Ops-Advertising and Publicity	1 x	<b>\$20.00</b>
		\$25.00	↓

## League Tournaments (Fall)

1. League Dues	Ops-Registration and Tournaments	1 x	\$2,464.00	
			\$2,464.00	
2. Hotel Rooms in Fall	Travel-Hotel and Lodging	1 x	<b>\$3,440.00</b>	↓
			\$3,840.00	
3. Rental Cars	Travel-Other	1 x	<b>\$0.00</b>	↓
			\$540.00	
4. Gas for Fall Tournaments	Travel-Gas	1 x	<b>\$0.00</b>	↓
			\$775.04	
5. Toll Payments	Travel-Other	1 x	<b>\$0.00</b>	↓
			\$170.40	
6. Air Travel	Travel-Airfare Domestic	1 x	<b>\$2,210.00</b>	↓
			\$3,520.00	

## Invitational Tournaments (Spring)

1. Tournament Fees	Ops-Registration and Tournaments	1 x	\$1,000.00	
			\$1,000.00	
2. Gas for Spring Tournaments	Travel-Gas	1 x	<b>\$0.00</b>	↓
			\$861.06	
3. Toll Payments for Spring	Travel-Other	1 x	<b>\$0.00</b>	↓
			\$52.00	
4. Hotel Rooms for Spring	Travel-Hotel and Lodging	1 x	<b>\$400.00</b>	↓
			\$1,920.00	
5. Rental Cars for Spring	Travel-Other	1 x	<b>\$0.00</b>	↓
			\$270.00	

## Home Tournament

1. Home Tournament Leadership Meeting	Food-Refreshments for Events	1 x	\$200.00	
			\$200.00	
2. Competition Balls	Equip-Non-Capital Equipment	1 x	\$100.00	
			\$100.00	
3. Referee Expenses	Salary-Consulting Services	1 x	\$840.00	
			\$840.00	
4. Referee Service Fee	Salary-Consulting Services	1 x	\$1,600.00	
			\$1,600.00	
5. Lifeguard Fees	Ops-Rental Facilities	1 x	\$200.00	
			\$200.00	
6. Visiting Team Entry Fees	Revenue-Sales or Income ( <b>Income</b> )	9 x	<b>\$0.00</b>	↓
			<b>(\$350.00)</b>	

## Capital

→ Moved to First Ro... 4/5/2015, 9:42PM

by

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**tlzhu@andrew.cmu.edu**

3/27/2015, 3:18PM



Additional...



**tlzhu@andrew.cmu.edu**

3/27/2015, 3:18PM



Additional...



**tlzhu@andrew.cmu.edu**

3/27/2015, 3:18PM



Additional...



Moved to JFC Allo...

3/22/2015, 12:46PM

by

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Moved to JFC Allo...

3/22/2015, 3:43AM

by

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3/22/2015, 3:43AM



**Finish Later**

**◀ Previous**