

Review Request

Request		Additional Information		Joyful	REVIEW STEP: First Round Appeals
Budget	Noise				
Requested Total				\$5,440.00	Reviewer Actions
Reviewer Adjusted Total				\$5,000.00↓	
				(-\$440.00 / -8.09%)	
Sections (6)		# of Line Items (17)		Amount	Request History
Revenue		3		(\$1,375.00)	
Rehearsals		3		\$460.00	Add Comment
Ruckus		1		\$75.00	
Fall Retreat		4		\$570.00	
Concerts (Fall&Spring)		2		\$670.00	
Break It Down Boston		4		\$5,040.00	

BUDGET SECTION:				
Revenue				
1. Donations	Revenue-Donations or Grants (Income)	1 x (\$100.00)	\$0.00	↓
2. Total Member Contributions: travel/lodge/food/fees	Revenue-other (Income)	15 x (\$75.00)	\$0.00	↓
3. T-Shirt purchases by 15 members	Revenue-Sales or Income (Income)	15 x (\$10.00)	\$0.00	↓
Rehearsals				
1. Rehearsal Microphone	Capital Expense Fund	1 x \$150.00	\$150.00	
2. Sheet music, Folders/Binders, etc	Ops-Non-Promotional Paper, Printing, and Pub.	15 x \$4.00	\$60.00	
3. Rehearsal Keyboard	Capital Expense Fund	1 x \$250.00	\$250.00	

\$250.00

Ruckus

1. Ruckus: travel/activities fee	Ops-Program Expenses	15 x \$5.00	\$75.00
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Fall Retreat

1. Food: 2-day, 1 night at campsite	Food-Refreshments for Events	15 x \$12.00	\$0.00 ↓
2. Housing/Lodging at campsite	Travel-Hotel and Lodging	3 x \$50.00	\$150.00
3. Travel to/from site	Travel-Gas	3 x \$50.00	\$150.00
4. Car rentals for travel	Travel-Professional Vehicle Services	3 x \$30.00	\$90.00

Concerts (Fall&Spring)

1. Refreshments for biannual concerts	Food-Refreshments for Events	2 x \$200.00	\$400.00
2. T-Shirts for 2015-16	Equip-Clothing	15 x \$18.00	\$67.50 ↓

Break It Down Boston

1. Housing/Lodging	Travel-Hotel and Lodging	15 x \$120.00	\$567.50 ↓
2. Airfare	Travel-Airfare Domestic	15 x \$200.00	\$2,800.00 ↓
3. (accidental)	Capital Expense Fund	1 x \$0.00	\$0.00
4. Attendance fees	Travel-Other	15 x \$16.00	\$240.00



Moved to First Ro...

4/5/2015,
9:37PM

by

mmrosenb@andrew.cmu.edu



mmrosenb@andrew.cmu.edu

4/5/2015,
12:51PM

"Housing/Lodging" adjusted from \$1,800.00 to
\$567.50.



mmrosenb@andrew.cmu.edu

4/5/2015,
12:48PM

"Housing/Lodging" adjusted from \$1,800.00 to
\$620.00.



Moved to JFC Allo...

4/4/2015,
4:01PM

by

dkothand@andrew.cmu.edu



Moved to First Ro...

3/31/2015,
7:33PM

by

mmrosenb@andrew.cmu.edu



mmrosenb@andrew.cmu.edu

3/31/2015,
6:26PM

"Airfare" adjusted from \$3,000.00 to \$2,800.00.



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3/27/2015,
3:12PM

Finish Later

← Previous