

Review Request

Request **Additional Information**

Budget **Club Budget S15**

Computer

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total **\$8,671.00**

Reviewer Adjusted Total **\$5,111.00** ↓

(-\$3,560.00 / -41.06%)

Sections (8)	# of Line Items (43)	Amount
Income and Revenue	1	(\$1,000.00)
Maintenance and Upkeep	6	\$1,800.00
Machine Room Enhancements	9	\$5,330.00
Retrocomputing	4	\$650.00
Events	10	\$1,150.00
Demosplash	9	\$0.00
Telecom	2	\$466.00
Misc	2	\$275.00

BUDGET SECTION:

Income and Revenue

1. Alumni donations Revenue-Donations or Grants **(Income)** 1 x **\$0.00** **(\$1,000.00)** ↓

Maintenance and Upkeep

1. Hardware failure pre-allocation Ops-Equipment Repair 1 x **\$125.00** **\$250.00** ↓

2. Repairs for future donated machines Ops-Equipment Repair 1 x **\$75.00** **\$150.00** ↓

3. RAM replacements Ops-Equipment Repair 1 x **\$125.00** **\$250.00** ↓

4. Replacement UPS Ops-Equipment 1 x **\$150.00**

Batteries	Repair	\$300.00	↓
5. Miscellaneous hardware tools	Ops-Equipment Repair	1 x \$50.00 \$100.00	↓
6. Hard drive replacements	Ops-Equipment Repair	1 x \$325.00 \$750.00	↓

Machine Room Enhancements

1. Laptop workstation	Capital Expense Fund	1 x \$300.00 \$600.00	↓
2. Modern server rack	Capital Expense Fund	2 x \$0.00 \$1,000.00	↓
3. Power Transfer Switches	Capital Expense Fund	2 x \$500.00 \$500.00	↓
4. Upgrades to new machines	Ops-Operational Computing Expenses	1 x \$250.00 \$500.00	↓
5. Wireless bridge	Capital Expense Fund	1 x \$50.00 \$100.00	↓
6. CPUs for Dell 2950s	Capital Expense Fund	1 x \$200.00 \$400.00	↓
7. RAM for Dell 2950s	Capital Expense Fund	1 x \$300.00 \$600.00	↓
8. Bus Pirate	Capital Expense Fund	1 x \$30.00 \$30.00	
9. Soldering iron	Capital Expense Fund	1 x \$100.00 \$100.00	

Retrocomputing

1. Retro hardware repairs	Ops-Equipment Repair	1 x \$50.00 \$150.00	↓
2. BBC Micro	Equip-Non-Capital Equipment	1 x \$50.00 \$200.00	↓
3. Amiga computer refurbishment parts	Equip-Non-Capital Equipment	1 x \$50.00 \$100.00	↓
4. Commodore PET	Equip-Non-Capital Equipment	1 x \$50.00 \$200.00	↓

Events

1. Industry talks	Food-Refreshments for Events	1 x \$0.00 \$300.00	↓
2. Industry talks sponsorship	Revenue-Donations or Grants (Income)	1 x \$0.00 (\$300.00)	↓

→ Moved to First Ro... 4/6/2015, 11:28PM
by
dkothand@andrew.cmu.edu

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:28PM
"**Offsite storage**" adjusted from \$225.00 to \$100.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:28PM
"**Guest badges**" adjusted from \$165.00 to \$50.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:27PM
"**Offsite storage**" adjusted from \$225.00 to \$150.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:27PM
"**T-Shirt printing**" adjusted from \$500.00 to \$125.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:27PM
"**T-Shirt printing**" adjusted from \$500.00 to \$125.00.

3.	Weekly talk series	Food-Refreshments for Events	1 x \$4,000.00	\$0.00 ↓
4.	Weekly talk series sponsorship	Revenue-Donations or Grants (Income)	1 x (\$4,000.00)	\$0.00 ↓
5.	Food for Fall Semester Movie Night.	Food-Refreshments for Events	1 x \$100.00 \$100.00	\$100.00
6.	Advertising for events	Ops-Advertising and Publicity	1 x \$50.00	\$50.00
7.	T-Shirt printing	Equip-Clothing	1 x \$250.00	\$0.00 ↓
8.	T-Shirt sales	Revenue-Sales or Income (Income)	1 x (\$250.00)	\$0.00 ↓
9.	Guest speaker on Open Source Software	Travel-Other	1 x \$2,000.00	\$0.00 ↓
10.	Outside funding for Open Source speaker	Revenue-Donations or Grants (Income)	1 x (\$1,000.00)	\$0.00 ↓

Demosplash

1.	Demosplash sponsorships	Revenue-Donations or Grants (Income)	1 x (\$3,870.00)	\$0.00 ↓
2.	Meals and snacks	Food-Refreshments for Events	1 x \$1,150.00	\$300.00 ↓
3.	AB tech equipment rental	Ops-AB Tech	1 x \$40.00	\$40.00
4.	Advertising and signs	Ops-Advertising and Publicity	1 x \$50.00	\$50.00
5.	Competition prizes	Opts-Gifts and Prizes	1 x \$800.00	\$0.00 ↓
6.	Guest badges	Ops-Event Supplies	1 x \$165.00	\$50.00 ↓
7.	Guest speaker travel expenses	Travel-Other	1 x \$1,800.00	\$1,000.00 ↓
8.	T-Shirt printing	Equip-Clothing	1 x \$500.00	\$125.00 ↓
9.	Registration and other sales	Revenue-Sales or Income (Income)	1 x (\$635.00)	\$0.00 ↓

Telecom

1.	Emergency Telephone	Ops- Telecommunications	1 x \$216.00	\$216.00
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2.	Machine Room Data Lines (2).	Ops-Telecommunications	1 x	\$250.00
				\$250.00

Misc

1.	Offsite storage	Ops-Rental Facilities	1 x	\$100.00
				\$225.00
				↓
2.	cmu.io domain name	Ops-Operational Computing Expenses	1 x	\$50.00
				\$50.00

Finish Later

← Previous