

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

University

REVIEW STEP:

First Round Appeals

Rowing Club

JFC Allocation:

\$34075

Requested Total

\$34,105.00

Reviewer Adjusted Total

(-\$30.00 / -0.09%) **\$34,075.00** ↓

Reviewer Actions

Request History

Sections (8)	# of Line Items (41)	Amount
Travel	6	\$23,900.00
Boat Storage/Boat Transportation	6	\$26,650.00
Racing/Training/Membership	3	\$11,050.00
Uniforms	4	\$0.00
Recruitment and Communication	5	\$1,560.00
Maintenance	2	\$3,500.00
New Equipment	6	\$2,145.00
Fundraising/Dues	9	(\$34,700.00)

 **Add Comment**

BUDGET SECTION:

Travel

1. Regatta Van Rental	Travel-Professional Vehicle Services	8 x \$900.00	\$0.00 ↓
2. Gas and Tolls for Rental Vans	Travel-Gas	8 x \$250.00	\$0.00 ↓
3. Gas for Transportation to Practice	Travel-Gas	5 x \$160.00	\$0.00 ↓
4. Novice Bus	Travel-Professional Vehicle Services	1 x \$5,000.00	\$0.00 ↓
5. Spring Break Bus	Travel-Professional Vehicle	1 x	\$0.00 ↓

	Services		\$6,800.00	
6. Coaches Hotels	Travel-Hotel and Lodging	7 x \$300.00		\$0.00 ↓

Boat Storage/Boat Transportation

1. Bay-Space Lease	Ops-Rental Facilities	1 x	\$12,150.00	↓
			\$18,650.00	
2. Truck Rental	Travel-Professional Vehicle Services	7 x \$300.00		\$2,100.00
3. Truck Rental for Spring Break	Travel-Professional Vehicle Services	1 x \$1,500.00		\$1,500.00
4. Gas and Tolls for Trailer	Travel-Gas	7 x \$450.00		\$3,150.00
5. Gas and Tolls for Spring Break Trailer	Travel-Gas	1 x \$850.00		\$850.00
6. Gas for Launch	Ops-General Supplies	1 x \$400.00		\$400.00

Racing/Training/Membership

1. Regatta Registrations	Ops-Registration and Tournaments	7 x \$600.00		\$4,200.00
2. Spring Break Trip	Ops-Program Expenses	1 x	\$2,200.00	↓
			\$6,500.00	
3. US Rowing	Ops-Program Expenses	1 x \$350.00		\$350.00

Uniforms

1. Unis	Equip-Uniforms	15 x \$70.00		\$0.00 ↓
2. Varsity Jackets	Equip-Uniforms	9 x \$210.00		\$0.00 ↓
3. Uni Payment	Revenue-other (Income)	15 x (\$70.00)		\$0.00 ↓
4. Varsity Jacket Payment	Revenue-other (Income)	9 x (\$210.00)		\$0.00 ↓

Recruitment and Communication

1. Recruitment Barbecue	Food-Recruitment	1 x \$130.00		\$100.00 ↓
2. Alumni Barbecue	Food-Refreshments for Events	1 x \$130.00		\$130.00
3. Hydration and Nutrition for Regattas	Food-Meals for Members	9 x \$100.00		\$900.00
4. Novice Weekend	Ops-Event Supplies	40 x \$20.00		\$400.00 ↓
5. Novice Weekend Revenue	Revenue-other (Income)	40 x (\$10.00)		\$0.00 ↓

Maintenance

Mo... 4/6/2015, 9:47PM
by dkothand@andrew.c

4/3/2015, 5:45PM
dgingeri@andrew.c
"Bay-Space Lease"
adjusted from

3/27/2015, 3:51PM
tlzhu@andrew.cmu.c
Add:-----

3/27/2015, 3:51PM
tlzhu@andrew.cmu.c
Add:-----

3/27/2015, 3:51PM
tlzhu@andrew.cmu.c
Add:-----

1. General	Ops-Equipment Repair	1 x	\$2,500.00
			\$2,500.00
2. Launch Engine	Ops-Equipment Repair	1 x	\$1,000.00
			\$1,000.00

New Equipment

1. Megaphone	Capital Expense Fund	1 x \$495.00	\$495.00
2. Batteries	Equip-Non-Capital Equipment	1 x \$100.00	\$100.00
3. Hardware	Equip-Non-Capital Equipment	1 x \$250.00	\$250.00
4. Survival Suit	Capital Expense Fund	1 x \$400.00	\$400.00
5. Tent	Capital Expense Fund	1 x \$400.00	\$400.00
6. Slings	Capital Expense Fund	4 x \$125.00	\$500.00

Fundraising/Dues

1. Fall Varsity Dues	Revenue-other (Income)	20 x (\$300.00)	\$0.00 ↓
2. Spring Varsity Dues	Revenue-other (Income)	20 x (\$300.00)	\$0.00 ↓
3. Fall Novice Dues	Revenue-other (Income)	18 x (\$200.00)	\$0.00 ↓
4. Spring Novice Dues	Revenue-other (Income)	12 x (\$300.00)	\$0.00 ↓
5. Camp Funding	Revenue-other (Income)	30 x (\$300.00)	\$0.00 ↓
6. Steelers Games Fundraising	Revenue-other (Income)	1 x (\$3,000.00)	\$0.00 ↓
7. Carnival Shifts	Revenue-other (Income)	1 x (\$500.00)	\$0.00 ↓
8. rent-a-rowers	Revenue-other (Income)	1 x (\$1,000.00)	\$0.00 ↓
9. Bay Space Rental	Revenue-Sales or Income (Income)	5 x (\$400.00)	\$0.00 ↓

Finish Later

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