

Review Request

Request **Additional Information**

Budget **Symposium FY16 JFC Budget**

Dancers'

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total **\$13,062.00**

Reviewer Adjusted Total **\$12,000.00↓**

(-\$1,062.00 / -8.13%)

Sections (9)	# of Line Items (58)	Amount
Income and Revenue	6	(\$8,780.00)
Fall Auditions	5	\$205.00
Fall Show	12	\$8,120.00
Spring Auditions	5	\$205.00
Spring Show	12	\$8,120.00
Infra Dance Company	7	\$1,577.00
Soulstylz	4	\$865.00
Special Events	3	\$700.00
Spring Afterparty	4	\$2,050.00

BUDGET SECTION:

Income and Revenue

1. Fall T-shirt Order	Revenue-Sales or Income (Income)	20 x	\$0.00
		(\$12.00)	↓
2. Spring T-shirt Order	Revenue-Sales or Income (Income)	20 x	\$0.00
		(\$12.00)	↓
3. Ticket Sales for Fall Show	Revenue-Sales or Income (Income)	400 x	\$0.00
		(\$10.00)	↓
4. Ticket Sales for Spring Show	Revenue-Sales or Income (Income)	400 x	\$0.00
		(\$10.00)	↓
5. Soulstylz T-shirt Sales	Revenue-Sales or Income (Income)	15 x	\$0.00
		(\$10.00)	↓
6. Infra T-shirt Sales	Revenue-Sales or	15 x	\$0.00

Income (**Income**) (**\$10.00**) ↓

Fall Auditions

1.	Fall Audition Supplies	Ops-General Supplies	1 x	\$10.00	↓
			\$25.00		
2.	Fall Audition Preference Sheets	Ops-Non-Promotional Paper, Printing, and Pub.	1 x	\$15.00	↓
3.	ABTech Rentals	Ops-AB Tech	1 x	\$60.00	
			\$60.00		
4.	Post-Audition Director Dinner	Food-Meals for Members	1 x	\$30.00	↓
5.	Poster Printing	Ops-Advertising and Publicity	1 x	\$20.00	↓
			\$30.00		

Fall Show

1.	Poster Printing	Ops-Advertising and Publicity	1 x	\$100.00	
			\$100.00		
2.	ABTech Rental	Ops-AB Tech	1 x	\$2,500.00	
			\$2,500.00		
3.	cmuTV Services	Ops-cmuTV	1 x	\$1,000.00	
			\$1,000.00		
4.	Fall T-shirt Order	Equip-Clothing	20 x	\$0.00	↓
			\$29.25		
5.	Doherty Banner	Ops-Advertising and Publicity	1 x	\$100.00	
6.	Program Printing	Ops-Non-Promotional Paper, Printing, and Pub.	800 x	\$0.00	↓
			\$0.38		
7.	Laundry	Ops-General Supplies	1 x	\$6.50	↓
			\$10.00		
8.	Show Costumes	Equip-Uniforms	250 x	\$500.00	↓
			\$10.00		
9.	After Show Refreshments	Food-Refreshments for Events	1 x	\$50.00	↓
			\$75.00		
10.	Security At Show	Ops-Professional Services and Performances	2 x	\$750.00	
			\$375.00		
11.	Gift for Graphic Designer of Show Theme	Salary-Consulting Services	1 x	\$30.00	↓
			\$100.00		
12.	Ticket Printing	Ops-Non-Promotional Paper,	800 x	\$0.00	↓
			\$0.13		

→ Moved to First Ro... 4/6/2015, 9:30PM
by
dkothand@andrew.cmu.edu

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:30PM
"**Laundry**" adjusted from \$10.00 to \$6.50.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:30PM
"**Laundry**" adjusted from \$10.00 to \$6.50.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:30PM
"**Laundry**" adjusted from \$10.00 to \$8.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:30PM
"**Laundry**" adjusted from \$10.00 to \$8.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:30PM
"**Laundry**" adjusted from \$10.00 to \$5.00

Spring Auditions

1.	Spring Audition Supplies	Ops-General Supplies	1 x \$25.00	\$10.00 ↓
2.	Spring Audition Preference Sheets	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$30.00	\$15.00 ↓
3.	ABTech Rental	Ops-AB Tech	1 x \$60.00	\$60.00
4.	Poster Printing	Ops-Advertising and Publicity	1 x \$30.00	\$20.00 ↓
5.	Post-Audition Director Dinner	Food-Meals for Members	1 x \$60.00	\$30.00 ↓

Spring Show

1.	ABTech Rental	Ops-AB Tech	1 x \$2,500.00	\$2,500.00
2.	cmuTV Services	Ops-cmuTV	1 x \$1,000.00	\$1,000.00
3.	Spring T-shirt Order	Equip-Clothing	60 x \$9.75	\$0.00 ↓
4.	Doherty Banner	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
5.	Program Printing	Ops-Non-Promotional Paper, Printing, and Pub.	800 x \$0.38	\$0.00 ↓
6.	Ticket Printing	Ops-Non-Promotional Paper, Printing, and Pub.	800 x \$0.13	\$0.00 ↓
7.	Laundry	Ops-General Supplies	1 x \$10.00	\$6.50 ↓
8.	Show Costumes	Equip-Uniforms	250 x \$10.00	\$500.00 ↓
9.	After Show Refreshments	Food-Refreshments for Events	1 x \$75.00	\$50.00 ↓
10.	Security at Show	Ops-Professional Services and Performances	2 x \$375.00	\$750.00
11.	Poster Printing	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
12.	Gift for Graphic Designer of Show	Salary-Consulting Services	1 x \$100.00	\$30.00 ↓

Infra Dance Company

1. Annual T-shirts	Equip-Clothing	15 x \$17.00	\$0.00 ↓
2. Costumes	Equip-Uniforms	10 x \$40.00	\$80.00 ↓
3. Guest Choreographers	Salary-Instructors and Coaching	3 x \$100.00	\$150.00 ↓
4. ABTech Rentals	Ops-AB Tech	1 x \$200.00	\$200.00
5. Dancefest Workshop Supplies	Ops-Event Supplies	1 x \$400.00	\$200.00 ↓
6. Website Host	Ops-Advertising and Publicity	1 x \$12.00	\$12.00
7. Laundry	Ops-General Supplies	1 x \$10.00	\$5.00 ↓

Soulstylz

1. Annual T-shirts	Equip-Clothing	15 x \$17.00	\$0.00 ↓
2. Costumes	Equip-Uniforms	10 x \$40.00	\$80.00 ↓
3. ABTech Rental	Ops-AB Tech	1 x \$200.00	\$200.00
4. Laundry	Ops-General Supplies	1 x \$10.00	\$5.00 ↓

Special Events

1. Soulstylz Workshop	Salary-Instructors and Coaching	1 x \$250.00	\$200.00 ↓
2. Infra and Soulstylz Master Classes	Salary-Instructors and Coaching	2 x \$150.00	\$150.00 ↓
3. Fall DVD Social	Food-Refreshments for Events	1 x \$150.00	\$75.00 ↓

Spring Afterparty

1. Refreshments	Food-Refreshments for Events	100 x \$3.00	\$300.00
2. Venue	Ops-Rental Facilities	1 x \$1,000.00	\$0.00 ↓

3.	Entertainment	Ops-Professional Services and Performances	1 x \$250.00	\$0.00 ↓
4.	ABTech Rentals	Ops-AB Tech	1 x \$500.00	\$0.00 ↓

Finish Later

← Previous