

Review Request

Request Additional Information

Budget

IGSA_Budget_2015-16

Requested Total **\$14,901.00**

Reviewer Adjusted Total **\$9,075.00↓**

(-\$5,826.00 / -39.10%)

Sections (14)	# of Line Items (64)	Amount
Election	1	\$150.00
General Body Meetings	1	\$300.00
Fall Welcome Party	6	\$2,075.00
Diwali Celebrations	14	\$5,400.00
SV Temple Trip	2	\$0.00
ISKON Temple Trip	3	\$140.00
Food Tasting	5	\$290.00
Sanskrit Language Lessons	2	\$0.00
Fence Painting	1	\$160.00
Meditation/Yoga workshop	4	\$100.00
Indian Movie Screening	3	\$530.00
IGSA Discussion Club	3	\$286.00
Holi Celebrations	15	\$5,400.00
Summer Picnic	4	\$70.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

BUDGET SECTION:

Election

1. Election Food-Refreshments for 30 x **\$100.00**
 Events \$5.00 **↓**

General Body Meetings

1. GBM Capital Expense Fund 60 x \$300.00

\$5.00

Fall Welcome Party

1. Food	Food-Refreshments for Events	300 x \$6.00	\$0.00 ↓
2. Gifts	Opts-Gifts and Prizes	5 x \$10.00	\$50.00
3. Stationaries	Ops-General Supplies	1 x \$50.00	\$50.00
4. Compostable Cutleries	Ops-Event Supplies	1 x \$100.00	\$100.00
5. Advertising	Ops-Advertising and Publicity	1 x \$25.00	\$25.00
6. Drama costumes	Ops-Event Supplies	1 x \$50.00	\$50.00

Diwali Celebrations

1. Stationaries	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$100.00	\$100.00
2. Dance Costumes	Equip-Uniforms	1 x \$100.00	\$100.00
3. Drama costumes	Equip-Uniforms	1 x \$100.00	\$100.00
4. Food	Food-Refreshments for Events	500 x \$15.00	\$2,300.00 ↓
5. Advertising	Ops-Advertising and Publicity	1 x \$250.00	\$250.00
6. Backdrop printing	Ops-Decorations	1 x \$250.00	\$250.00
7. Compostable cutlery	Ops-Event Supplies	1 x \$450.00	\$450.00
8. Sound and Light	Ops-Professional Services and Performances	1 x \$1,000.00	\$1,000.00
9. Non Capital Equipment DJ	Ops-Professional Services and Performances	1 x \$250.00	\$250.00
10. cmuTV	Ops-cmuTV	1 x \$300.00	\$300.00
11. Food for performers	Food-Meals for Members	50 x \$3.00	\$150.00
12. Musical	Equip-Non-Capital	1 x \$150.00	\$150.00

→ Moved to First Ro... 4/5/2015, 1:19PM
by **mwhiting@andrew.cmu.edu**

 **mwhiting@andrew.cmu.edu** 4/5/2015, 1:19PM
"Food" adjusted from \$7,500.00 to \$2,300.00.

 **mwhiting@andrew.cmu.edu** 4/5/2015, 1:19PM
"Food" adjusted from \$7,500.00 to \$1,300.00.

 **mwhiting@andrew.cmu.edu** 4/5/2015, 1:18PM
"Sound and Light" adjusted from \$1,000.00 to \$1,000.00.

 **mwhiting@andrew.cmu.edu** 4/5/2015, 1:18PM
Audience:

 **mwhiting@andrew.cmu.edu** 4/5/2015, 1:18PM
"Travel-Rental Car" adjusted from \$400.00 to

Instruments Rental	Equipment		\$150.00	
13. Diwali Ticket Sales	Revenue-Sales or Income (Income)	1 x	\$0.00	↓
			(\$4,200.00)	
14. Sponsorships	Revenue-other (Income)	1 x	\$0.00	↓
			(\$1,000.00)	

SV Temple Trip

1. Travel-Rental Car	Travel-Professional Vehicle Services	1 x	\$0.00	↓
		\$800.00		
2. Temple Grant	Revenue-Donations or Grants (Income)	1 x	\$0.00	↓
			(\$800.00)	

ISKON Temple Trip

1. Travel-Rental Car	Travel-Professional Vehicle Services	1 x	\$400.00	
		\$400.00		
2. Office Supplies	Ops-General Supplies	1 x	\$40.00	
		\$40.00		
3. Ticket	Revenue-Sales or Income (Income)	50 x	\$0.00	↓
			(\$6.00)	

Food Tasting

1. Food	Food-Catering	100 x	\$800.00	
		\$8.00		
2. Ticket	Revenue-Sales or Income (Income)	100 x	\$0.00	↓
			(\$6.00)	
3. Office Supplies	Ops-General Supplies	1 x	\$10.00	
		\$10.00		
4. Compostable cutlery	Ops-Event Supplies	1 x	\$50.00	
		\$50.00		
5. Printing and Advertising	Ops-Advertising and Publicity	1 x	\$30.00	
		\$30.00		

Sanskrit Language Lessons

1. Office Supplies	Ops-Event Supplies	1 x	\$0.00	↓
		\$60.00		
2. Ticket	Revenue-Sales or Income (Income)	20 x	\$0.00	↓
			(\$3.00)	

Fence Painting

1. Paints	Ops-Event Supplies	4 x	\$100.00	
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\$40.00 ↓

Meditation/Yoga workshop

1. Office Supplies	Ops-General Supplies	1 x	\$50.00	
			\$50.00	
2. Advertising and Printing	Ops-Advertising and Publicity	1 x	\$50.00	
3. Food	Food-Refreshments for Events	50 x	\$2.00	\$0.00 ↓
4. Ticket	Revenue-Sales or Income (Income)	50 x	(\$2.00)	\$0.00 ↓

Indian Movie Screening

1. Theatre Rental	Ops-Program Expenses	100 x	\$10.00	\$200.00 ↓
2. Publicity Supplies	Ops-Advertising and Publicity	1 x	\$30.00	
3. Ticket	Revenue-Sales or Income (Income)	100 x	(\$5.00)	\$0.00 ↓

IGSA Discussion Club

1. Refreshment	Food-Refreshments for Events	72 x	\$3.00	\$0.00 ↓
2. Disposable Cutlery	Ops-Event Supplies	2 x	\$20.00	\$40.00
3. Advertising	Ops-Advertising and Publicity	1 x	\$30.00	

Holi Celebrations

1. Ticket \$8	Revenue-Sales or Income (Income)	400 x	(\$8.00)	\$0.00 ↓
2. Ticket \$10	Revenue-Sales or Income (Income)	100 x	(\$10.00)	\$0.00 ↓
3. Office supplies+Stationary	Ops-General Supplies	1 x	\$100.00	\$100.00
4. Dance costumes	Equip-Uniforms	1 x	\$100.00	\$100.00
5. Drama costumes	Equip-Uniforms	1 x	\$100.00	\$100.00
6. Food	Food-Refreshments for Events	500 x	\$15.00	\$0.00 ↓

7.	Backdrop printing	Ops-Decorations	1 x	\$250.00	
				\$250.00	
8.	Compostable Cutlery	Ops-Event Supplies	1 x	\$0.00	↓
				\$450.00	
9.	Advertising	Ops-Advertising and Publicity	1 x	\$250.00	
				\$250.00	
10.	Sound and Light Rentals	Ops-AB Tech	1 x	\$0.00	↓
				\$1,000.00	
11.	CMU Tv	Ops-cmuTV	1 x	\$0.00	↓
				\$300.00	
12.	Refreshment for performers	Food-Meals for Members	50 x \$3.00	\$150.00	
13.	Music Instrument rentals	Equip-Non-Capital Equipment	1 x	\$150.00	
				\$150.00	
14.	Sponsorship	Revenue-other (Income)	1 x	\$0.00	↓
				(\$1,000.00)	
15.	Non Capital Equipment DJ	Equip-Non-Capital Equipment	1 x	\$0.00	↓
				\$250.00	

Summer Picnic

1.	Ticket Sales	Revenue-Sales or Income (Income)	100 x	\$0.00	↓
				(\$10.00)	
2.	Food	Food-Refreshments for Events	100 x	\$0.00	↓
				\$10.00	
3.	Compostable Cutlery	Ops-Event Supplies	1 x	\$50.00	
				\$50.00	
4.	Advertising	Ops-Advertising and Publicity	1 x	\$20.00	
				\$20.00	

Finish Later

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