

Budgeting System

dkothand@andrew.cmu.edu ▼

Review Request

Request

Additional Information

Budget

Band

Kiltie

Requested Total

\$6,964.00

Reviewer Adjusted Total

\$6,289.00↓

(-\$675.00 / -9.69%)

Sections (7)	# of Line Items (24)	Amount
Uniform Cleaning	3	\$3,112.00
Intercollegiate Band	4	\$1,150.00
Repair and Maintenance	1	\$650.00
Sheet Music	2	\$1,175.00
Photocopying	7	\$140.00
Freshman Interest Letters	1	\$630.00
Office Supplies	6	\$107.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Uniform Cleaning

1. Shoe Cleaning and Sterilization

Ops-Equipment Repair

100 x \$300.00

\$3.00

2. Kilt Dry Cleaning

Ops-Equipment Repair

148 x \$1,628.00

\$11.00

3. Jacket Dry Cleaning

Ops-Equipment Repair

148 x \$1,184.00

\$8.00

Intercollegiate Band

1. Van and Housing for

Travel-Hotel and

1 x \$600.00

<u>Intercollegiate Band</u>	Lodging		\$600.00
2. <u>Student Participation Fee</u>	Ops-Charges, Fees and Fines	6 x	\$390.00
			\$65.00
3. <u>Music Fee</u>	Ops-Charges, Fees and Fines	6 x	\$60.00
			\$10.00
4. <u>School Participation Fee</u>	Ops-Charges, Fees and Fines	1 x	\$100.00
			\$100.00

Repair and Maintenance

1. <u>Uniform/Equipment/Instrument Repair</u>	Ops-Equipment Repair	1 x	\$650.00
			\$650.00

Sheet Music

1. <u>Marching Band Music</u>	Ops-Non-Promotional Paper, Printing, and Pub.	5 x	\$525.00
			\$105.00
2. <u>Concert Band Music</u>	Ops-Non-Promotional Paper, Printing, and Pub.	5 x	\$650.00
			\$130.00

Photocopying

1. <u>Orientation Inserts</u>	Ops-Advertising and Publicity	1400 x	\$70.00
			\$0.05
2. <u>Band Member Information Sheet</u>	Ops-Non-Promotional Paper, Printing, and Pub.	200 x	\$10.00
			\$0.05
3. <u>Band Standard Formation</u>	Ops-Non-Promotional Paper, Printing, and Pub.	200 x	\$10.00
			\$0.05
4. <u>Band Schedules</u>	Ops-Non-Promotional Paper, Printing, and Pub.	200 x	\$10.00
			\$0.05
5. <u>Scatter Show Formations</u>	Ops-Non-Promotional Paper, Printing, and Pub.	200 x	\$10.00
			\$0.05
6. <u>Ballots</u>	Ops-Non-Promotional Paper, Printing, and Pub.	200 x	\$10.00
			\$0.05



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4/16/2015,
6:33PM

"Paper Supplies" adjusted from \$12.00 to \$12.00.



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4/16/2015,
6:32PM

"Writing Supplies" adjusted from \$25.00 to \$25.00.



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4/16/2015,
6:32PM

"Photo Frames" adjusted from \$25.00 to \$25.00.



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4/16/2015,
6:32PM

"Jacket Dry Cleaning" adjusted from \$1,184.00 to \$1,184.00.



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4/16/2015,
6:32PM

"Kilt Dry Cleaning" adjusted from \$1,628.00 to \$1,628.00.



Moved to First R...

4/5/2015,

- | | | | | |
|----|----------------------------|---|----------------|---------|
| 7. | <u>Sheet Music Copying</u> | Ops-Non-Promotional Paper, Printing, and Pub. | 1 x
\$20.00 | \$20.00 |
|----|----------------------------|---|----------------|---------|

Freshman Interest Letters

- | | | | | |
|----|----------------------------------|-------------------------------|------------------|-------------|
| 1. | <u>Freshman Interest Letters</u> | Ops-Advertising and Publicity | 1400 x
\$0.45 | \$0.00
↓ |
|----|----------------------------------|-------------------------------|------------------|-------------|

Office Supplies

- | | | | | |
|----|-------------------------|----------------------|----------------|-------------|
| 1. | <u>Tape</u> | Ops-General Supplies | 1 x
\$15.00 | \$0.00
↓ |
| 2. | <u>Photo Frames</u> | Ops-General Supplies | 1 x
\$25.00 | \$25.00 |
| 3. | <u>Chalk</u> | Ops-General Supplies | 1 x
\$10.00 | \$0.00
↓ |
| 4. | <u>Writing Supplies</u> | Ops-General Supplies | 1 x
\$25.00 | \$25.00 |
| 5. | <u>Paper Supplies</u> | Ops-General Supplies | 1 x
\$12.00 | \$12.00 |
| 6. | <u>Labels</u> | Ops-General Supplies | 1 x
\$20.00 | \$0.00
↓ |
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Finish Later

← Previous