

Budgeting System

dkothand@andrew.cmu.edu ▾

Review Request

Request

Additional Information

REVIEW STEP:

First Round Appeals

Budget

AB Films

Reviewer Actions

Request History

 **Add Comment**

Requested Total

\$47,193.50

Reviewer Adjusted Total

\$47,194.00↑

(+\$0.50 / +0.00%)

Sections (6)	# of Line Items (13)	Amount
Income	3	(\$3,200.00)
Advertising	4	\$1,780.00
Equipment / Maintenance	2	\$1,700.00
Payroll	1	\$2,200.00
Movie screenings	2	\$44,694.00
Supplies	1	\$19.50

BUDGET SECTION:

Income

1. <u>Ticket sales</u>	Revenue-Sales or Income (Income)	2 x	\$0.00	↓
		(\$900.00)		
2. <u>Advertisements before films</u>	Revenue-Sales or Income (Income)	2 x	\$0.00	↓
		(\$300.00)		
3. <u>Co-Sponsored films</u>	Revenue-Sales or Income (Income)	2 x	\$0.00	↓
		(\$400.00)		

Advertising

1. <u>Postcard schedules</u>	Ops-Advertising and Publicity	2 x	\$200.00	↓
		\$320.00		

2. Posters	Ops-Advertising and Publicity	22 x \$10.00	\$200.00 ↓
3. Official movie posters	Ops-Advertising and Publicity	26 x \$20.00	\$200.00 ↓
4. Additional advertising	Ops-Advertising and Publicity	1 x \$400.00	\$200.00 ↓

Equipment / Maintenance

1. Lamp for 4K Projector	Ops-Equipment Repair	1 x \$1,300.00	\$1,300.00
2. Routine maintenance for 4K Projector	Ops-Equipment Repair	1 x \$400.00	\$400.00

Payroll

1. Projectionist wages	Salary-Payroll and Benefits	2 x \$1,100.00	\$0.00 ↓
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Movie screenings

1. Licenses for films	Ops-Program Expenses	39 x \$1,000.00	\$39,000.00
2. Shipping costs for films	Ops-Charges, Fees and Fines	39 x \$146.00	\$5,694.00

Supplies

1. Rolls of tickets	Ops-Event Supplies	3 x \$6.50	\$0.00 ↓
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dkothand@andrew.cmu.edu 4/16/2015, 11:10PM

The JFC is funding AB Films, exactly what it has listed that it needs: AB Films expenses - AB Films



dkothand@andrew.cmu.edu 4/16/2015, 11:09PM

"Postcard schedules" adjusted from \$640.00 to \$200.00.



dkothand@andrew.cmu.edu 4/16/2015, 11:09PM

"Official movie posters" adjusted from \$520.00 to \$200.00.



dkothand@andrew.cmu.edu 4/16/2015, 11:08PM

"Official movie posters" adjusted from \$520.00 to \$300.00.



dkothand@andrew.cmu.edu 4/16/2015, 11:08PM

"Postcard schedules" adjusted from \$640.00 to \$300.00.

Finish Later

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