

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

Young African

Leaders Association

JFC Allocation:

Requested Total

Reviewer Adjusted Total

Sections (5)

of Line Items (19)

Amount

Annual Harvard Africa Business Conference

Danasa: Afro-Caribbean Party

African Food Night

Membership Expenses

Income and Revenue

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

\$1910

\$2,210.00

(-\$300.00 / -13.57%)

\$1,910.00

↓

BUDGET SECTION:

Annual Harvard Africa Business Conference

1.

Return airfare from PIT to BOS

Travel-Airfare Domestic

2 x \$130.00

\$260.00

2.

Hotel in Boston during conference

Travel-Hotel and Lodging

1 x \$240.00

\$240.00

3.

Ticket cost of Annual Harvard Business Conference

Travel-Other

2 x \$115.00

\$230.00

Danasa: Afro-Caribbean Party

1.

Venue for Danasa

Ops-Rental Facilities

1 x \$1,600.00

\$0.00

↓

2.

DJ

Ops-Professional Services and Performances

1 x \$150.00

\$150.00

3. Advertising for Danasa	Ops-Advertising and Publicity	1 x \$50.00	\$50.00
4. Speakers and other equipment	Ops-Rental Equipment	1 x \$100.00	\$100.00
5. Speakers and other equipment	Ops-Rental Equipment	1 x \$100.00	\$0.00 ↓
6. Bus Service from CMU campus to venue	Travel-Professional Vehicle Services	1 x \$500.00	\$500.00

African Food Night


1. Food for food night	Food-Meals for Members	1 x \$500.00	\$0.00 ↓
2. Renting speakers	Ops-AB Tech	1 x \$80.00	\$80.00
3. Performances for Food Night	Ops-Professional Services and Performances	1 x \$250.00	\$0.00 ↓
4. Advertising for event	Ops-Advertising and Publicity	1 x \$50.00	\$50.00

Membership Expenses


1. Food for General Body Meetings	Food-Refreshments for Events	1 x \$150.00	\$150.00
2. Recruitment at Multicultural BBQ	Food-Recruitment	1 x \$200.00	\$100.00 ↓

Income and Revenue


1. Donations from corporations and family members	Revenue-Donations or Grants (Income)	1 x (\$600.00)	\$0.00 ↓
2. Sales throughout the year	Revenue-Sales or Income (Income)	1 x (\$500.00)	\$0.00 ↓
3. Sales from Danasa tickets	Revenue-Sales or Income (Income)	1 x (\$900.00)	\$0.00 ↓
4. Membership Dues	Revenue-Sales or Income (Income)	1 x (\$250.00)	\$0.00 ↓




Mo... 4/6/2015, 8:39PM
 by **dkothand@andrew.c**




Mo... 4/4/2015, 4:09PM
 by **dkothand@andrew.c**




3/28/2015, 1:37PM
dkothand@andrew.c
 Double.
 Audience:



Mo... 3/28/2015, 1:07PM
 by **mwhiting@andrew.c**



3/28/2015, 1:07PM
mwhiting@andrew.c
"Recruitment at Multicultural BBO"



3/28/2015, 1:06PM
mwhiting@andrew.c
 Use revenue.
 Audience:

Finish Later

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