

Review Request

Request **Additional Information**

Budget **Knowing and Understanding the Passion of Christ**

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$2,257.37**

Reviewer Adjusted Total **\$1,806.00↓**

(-\$451.37 / -20%)

Request History

Sections (8)	# of Line Items (24)	Amount
Income/Revenue	5	(\$4,900.00)
KUPC Fall BBQ	2	\$169.50
Newcomer's Dinner	5	\$472.87
Fall Lock-In	2	\$305.00
KUPC Winter Retreat	5	\$5,365.00
KUPC Coffeehouse	1	\$200.00
Spring Carnival BBQ	1	\$170.00
Senior Banquet	3	\$475.00

 **Add Comment**

BUDGET SECTION:

Income/Revenue

1. Newcomer's Dinner Fee	Revenue-Sales or Income (Income)	1 x	\$0.00	↓
		(\$250.00)		
2. Retreat Registration Fee	Revenue-Sales or Income (Income)	1 x	\$0.00	↓
		(\$3,500.00)		
3. Retreat Fundraiser	Revenue-Sales or Income (Income)	1 x	\$0.00	↓
		(\$500.00)		
4. Retreat Sweaters	Revenue-Sales or Income (Income)	1 x	\$0.00	↓
		(\$450.00)		
5. Senior Banquet Fee	Revenue-Sales or Income (Income)	1 x	\$0.00	↓
		(\$200.00)		

KUPC Fall BBQ

1. Sidewalk Chalk	Ops-Advertising and Publicity	1 x \$9.50	\$9.50
2. BBQ food/drinks	Food-Refreshments for Events	1 x \$160.00	\$85.00 ↓

Newcomer's Dinner

1. Food/Drinks	Food-Catering	1 x \$300.00	\$50.00 ↓
2. Newcomer's Dessert	Ops-Event Supplies	1 x \$75.00	\$75.00
3. Newcomer's Supplies	Ops-Event Supplies	3 x \$22.99	\$68.97
4. Newcomer's Tablecloths	Ops-Decorations	10 x \$1.49	\$14.90
5. Newcomer's Supplies	Ops-Event Supplies	1 x \$14.00	\$14.00

Fall Lock-In

1. Lock-In Fried Rice Competition	Food-Refreshments for Events	1 x \$200.00	\$200.00
2. Lock-In Snacks	Food-Refreshments for Events	7 x \$15.00	\$105.00

KUPC Winter Retreat

1. Winter Retreat Breakfast	Food-Refreshments for Events	1 x \$150.00	\$150.00
2. Winter Retreat Fundraiser	Food-Refreshments for Events	1 x \$200.00	\$0.00 ↓
3. Winter Retreat Deposit	Ops-Rental Facilities	1 x \$810.00	\$388.63 ↓
4. Winter Retreat Whitehall	Ops-Rental Facilities	1 x \$3,075.00	\$0.00 ↓
5. Winter Retreat Sweatshirts	Equip-Clothing	1 x \$1,130.00	\$0.00 ↓

KUPC Coffeehouse

1. Food/Drinks	Food-Refreshments for Events	1 x \$200.00	\$200.00
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Spring Carnival BBQ

→ Moved to First Ro... 4/5/2015, 9:41PM

by

mmrosenb@andrew.cmu.edu



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4/5/2015, 1:06PM

"Winter Retreat Deposit" adjusted from \$810.00 to \$388.63.



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4/5/2015, 1:06PM

"Winter Retreat Deposit" adjusted from \$810.00 to \$389.00.



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4/5/2015, 1:05PM

"Senior Gifts" adjusted from \$75.00 to \$75.00.



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3/27/2015, 3:14PM



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3/27/2015, 3:14PM



1. Carnival Food/Drinks	Food-Refreshments for Events	1 x	\$170.00
			\$170.00

Senior Banquet

1. Senior Banquet Dinner	Food-Refreshments for Events	1 x	\$100.00
		\$300.00	↓
2. Senior Banquet Decorations	Ops-Event Supplies	1 x	\$100.00
		\$100.00	
3. Senior Gifts	Opts-Gifts and Prizes	1 x	\$75.00
		\$75.00	

Finish Later

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