

This page is being enhanced by Budget Module Extension.

## Review Request

**Request**

**Additional Information**

**Budget**

**Tartan Swing**

REVIEW STEP:

**First Round Appeals**

JFC Allocation:

**\$2000**

Reviewer Actions

Requested Total

**\$2,240.00**

Reviewer Adjusted Total

(-\$240.00 / -10.71%) **\$2,000.00** ↓

Sections (11)	# of Line Items (22)	Amount
Fall Formal Dance	3	\$620.00
Fall Guest Instructor	2	\$95.00
Fall Semi-Formal Dance	1	\$30.00
Conference Subsidy (PittStop)	1	\$75.00
Fall External Workshop	1	\$120.00
Spring Formal Dance	3	\$620.00
Spring Guest Instructor	2	\$95.00
Spring Semi-Formal Dance	1	\$30.00
Conference Subsidy (Steel City Blues)	1	\$75.00
Spring External Workshop	1	\$120.00
Misc. Costs	6	\$360.00

**Request History**

**Add Comment**

BUDGET SECTION:

**Fall Formal Dance**

- 1. TBA Band**      Ops-Professional Services and Performances      1 x \$750.00      **\$590.00** ↓
- 2. Ticket Sales**      Revenue-Sales or Income (**Income**)      40 x **(\$4.00)**      **\$0.00** ↓
- 3. General Refreshments**      Food-Refreshments for Events      1 x \$30.00      **\$15.00** ↓

### Fall Guest Instructor

1. TBA Dance Instructors	Salary-Instructors and Coaching	2 x \$100.00	\$95.00 ↓
2. Ticket Sales	Revenue-Sales or Income <b>(Income)</b>	35 x <b>(\$3.00)</b>	\$0.00 ↓

### Fall Semi-Formal Dance

1. General Refreshments	Food-Refreshments for Events	1 x \$30.00	\$0.00 ↓
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### Conference Subsidy (PittStop)

1. Registration Costs Per Student	Ops-Registration and Tournaments	15 x \$5.00	\$0.00 ↓
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### Fall External Workshop

1. Gas Expenses per Car	Travel-Gas	4 x \$30.00	\$0.00 ↓
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### Spring Formal Dance

1. General refreshments	Food-Refreshments for Events	1 x \$30.00	\$30.00
2. Ticket Sales	Revenue-Sales or Income <b>(Income)</b>	40 x <b>(\$4.00)</b>	\$0.00 ↓
3. TBA Band	Ops-Professional Services and Performances	1 x \$750.00	\$590.00 ↓

### Spring Guest Instructor

1. TBA Dance Instructors	Salary-Instructors and Coaching	2 x \$100.00	\$95.00 ↓
2. Ticket Sales	Revenue-Sales or Income <b>(Income)</b>	35 x <b>(\$3.00)</b>	\$0.00 ↓

### Spring Semi-Formal Dance

1. General refreshments	Food-Refreshments for Events	1 x \$30.00	\$30.00
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### Conference Subsidy (Steel City Blues)

1. Registration Costs per Student	Ops-Registration and Tournaments	15 x \$5.00	\$75.00
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### Spring External Workshop

1. Gas Expenses per Car	Travel-Gas	4 x \$30.00	\$120.00
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→ Mo... 4/6/2015, 9:25PM  
by dkothand@andrew.c

← Mo... 4/4/2015, 4:07PM  
by dkothand@andrew.c

→ Mo... 3/31/2015, 11:20PM  
by jpbuckle@andrew.c

 3/31/2015, 11:20PM  
jpbuckle@andrew.c  
JFC will fund \$2000 total.

 3/31/2015, 11:20PM  
jpbuckle@andrew.c  
**"General Refreshments"**

 3/31/2015, 11:20PM  
jpbuckle@andrew.c  
Audience:

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## Misc. Costs

1.	Performance Competition Gas Cost	Travel-Gas	2 x \$30.00	\$60.00
2.	Replacement Equipment	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00
3.	Decorations for Special Events	Ops-Decorations	1 x \$50.00	\$50.00
4.	Pizza for Meetings	Food-Meals for Members	4 x \$15.00	\$60.00
5.	Postering and Advertising	Ops-Advertising and Publicity	4 x \$20.00	\$80.00
6.	Name Tags	Ops-General Supplies	30 x \$2.00	\$60.00

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**Finish Later**

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