

Budgeting System

dkothand@andrew.cmu.edu ▾

Review Request

Request

Additional Information

Budget

Frame Gallery

The

Requested Total

\$1,016.00

Reviewer Adjusted Total

\$970.00↓

(-\$46.00 / -4.53%)

Sections (6)	# of Line Items (7)	Amount
Income and Revenue	1	(\$720.00)
Food	1	\$420.00
Advertising and Publicity	2	\$316.00
Maintenance	2	\$700.00
Events	1	\$300.00
(Extra)	0	\$0.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Income and Revenue

1. Exhibitor's Fee

Revenue-other (Income)

12 x (\$60.00)

\$0.00 ↓

Food

1. Event refreshments

Food-Refreshments for Events

12 x \$35.00

\$0.00 ↓

Advertising and Publicity

1. Website

Ops-Advertising and

1 x \$100.00

	Publicity	\$100.00	
2. <u>Printing/paper</u>	Ops-Advertising and Publicity	12 x \$18.00	\$170.00 ↓

Maintenance

1. <u>Minor repairs</u>	Ops-General Supplies	2 x \$200.00	\$400.00
2. <u>Major repairs</u>	Ops-General Supplies	1 x \$300.00	\$0.00 ↓


Events

1. <u>*Tradition* Grant exhibition</u>	Opts-Gifts and Prizes	1 x \$300.00	\$300.00
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(Extra)

Finish Later

← Previous


 **dkothand@andrew.cmu.edu** 4/16/2015, 6:31PM
"Website" adjusted from \$100.00 to \$100.00.
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 Moved to First R... 4/5/2015, 11:10AM
 by
dgingeri@andrew.cmu.edu

 **dgingeri@andrew.cmu.edu** 4/5/2015, 11:10AM
"Printing/paper" adjusted from \$216.00 to \$170.00.

 Moved to JFC All... 4/4/2015, 4:00PM
 by
dkothand@andrew.cmu.edu

 Moved to First R... 3/31/2015, 3:16PM
 by
dgingeri@andrew.cmu.edu

 **dgingeri@andrew.cmu.edu** 3/31/2015, 3:15PM
Cover with revenue from your Exhibitor's Fees. If urgent repairs are needed seek extra funding

 **dgingeri@andrew.cmu.edu** 3/31/2015, 3:14PM