

Review Request

Request **Additional Information**

Budget

NSBE JFC Budget

FY16

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$6,652.07**

Reviewer Adjusted Total **\$3,719.20↓**

(-\$2,932.87 / -44.09%)

Request History

Sections (16)	# of Line Items (30)	Amount
2016 NSBE Spring National Conference	2	\$15,052.00
2015 NSBE Fall Region II Conference	3	\$2,643.30
Multicultural Barbecue	2	\$100.00
Walk for Education	0	\$0.00
Fall Endzone Summit	3	\$437.40
Spring Endzone Summit	3	\$437.40
NSBE Annual Basketball Tournament	2	(\$180.00)
NSBE Annual Date Auction	2	(\$1,150.00)
Weekly Study Jams	1	\$500.00
Milkshake Social	1	\$150.00
Fall and Spring Corporate Mixers	1	\$800.00
Bi-Weekly General Body Meetings	1	\$700.00
Fall Regional Leadership Conference	3	\$801.10
Chapter Dues	1	(\$400.00)
Donations and Grants	3	(\$13,739.13)
Miscellaneous	2	\$500.00

 **Add Comment**

2016 NSBE Spring National Conference

1.	Hotel Accommodation for Spring National Conference	Travel-Hotel and Lodging	21 x	\$0.00	↓
				\$120.00	
2.	Airfare to National Conference	Travel-Airfare Domestic	25 x	\$0.00	↓
				\$501.28	

2015 NSBE Fall Region II Conference

1.	Hotel Accommodation for Fall Regional Conference	Travel-Hotel and Lodging	14 x	\$1,000.00	↓
				\$120.00	
2.	Rental Cars	Travel-Professional Vehicle Services	3 x	\$0.00	↓
				\$250.00	
3.	Gas Fare for Region II Conference	Travel-Gas	90 x	\$213.30	
				\$2.37	

Multicultural Barbecue

1.	Burgers, Hot dogs, Drinks, Cheese, Eggs, Water	Food-Refreshments for Events	1 x	\$75.00	
				\$75.00	
2.	Lighter Fluid, plates, charcoal, spoons, etc	Capital Expense Fund	1 x	\$25.00	
				\$25.00	

Walk for Education

Fall Endzone Summit

1.	Hotel Accommodations for Endzone Summit	Travel-Hotel and Lodging	2 x	\$220.00	↓
				\$120.00	
2.	Endzone Summit Rental Car	Travel-Professional Vehicle Services	1 x	\$150.00	
				\$150.00	
3.	Gas for Endzone Summit	Travel-Gas	20 x	\$47.40	
				\$2.37	

Spring Endzone Summit

1.	Hotel Accommodations for Endzone Summit	Travel-Hotel and Lodging	2 x	\$220.00	↓
				\$120.00	
2.	Rental Cars	Travel-Professional Vehicle Services	1 x	\$150.00	
				\$150.00	
3.	Gas for Endzone	Capital Expense Fund	20 x	\$47.40	

→ Moved to First Ro... 4/5/2015, 1:08PM
by
mwhiting@andrew.cmu.edu

 mwhiting@andrew.cmu.edu 4/5/2015, 1:07PM
Removed to get total travel to metric.

 mwhiting@andrew.cmu.edu 4/5/2015, 1:06PM
"Rental Cars" adjusted from \$750.00 to \$600.00.

 mwhiting@andrew.cmu.edu 4/5/2015, 1:05PM
"Hotel Accommodations for Endzone Summit" adjusted from \$240.00 to \$220.00.

 mwhiting@andrew.cmu.edu 4/5/2015, 1:05PM
"Hotel Accommodations for Endzone Summit" adjusted from \$240.00 to \$220.00.

 mwhiting@andrew.cmu.edu 4/5/2015, 1:04PM
"Rental car for RI C" adjusted from \$250.00 to

NSBE Annual Basketball Tournament

1. The NSBE Annual Basketball Tournament	Revenue-Sales or Income (Income)	1 x (\$300.00)	\$0.00 ↓
2. Prizes for Competition	Opts-Gifts and Prizes	1 x \$120.00	\$0.00 ↓

NSBE Annual Date Auction

1. Lighting and sound setup at the Underground	Ops-AB Tech	1 x \$100.00	\$0.00 ↓
2. Money Raised from the Date Auction Fundraiser	Revenue-other (Income)	1 x (\$1,250.00)	\$0.00 ↓

Weekly Study Jams

1. Snacks (chips, fruit, etc) weekly study jams	Food-Meals for Members	25 x \$20.00	\$200.00 ↓
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Milkshake Social

1. Food and Milkshake Supplies for the Social	Food-Refreshments for Events	1 x \$150.00	\$100.00 ↓
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Fall and Spring Corporate Mixers

1. Corporate mixer costs	Capital Expense Fund	2 x \$400.00	\$400.00 ↓
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Bi-Weekly General Body Meetings

1. Snacks and meals for General Body Meetings	Food-Meals for Members	20 x \$35.00	\$200.00 ↓
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Fall Regional Leadership Conference

1. Hotel accommodations for RLC	Travel-Hotel and Lodging	4 x \$120.00	\$300.00 ↓
2. Rental car for RLC	Travel-Professional Vehicle Services	1 x \$250.00	\$200.00



3. RLC Travel Gas Expense	Travel-Gas	30 x \$2.37	\$71.10
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Chapter Dues

1. \$10 Mandatory Chapter dues	Revenue-other (Income)	40 x (\$10.00)	\$0.00 ↓
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Donations and Grants

1. CIT Funding	Revenue-Donations or Grants (Income)	1 x (\$4,994.13)	\$0.00 ↓
2. Company Donations	Revenue-Donations or Grants (Income)	1 x (\$7,245.00)	\$0.00 ↓
3. Individual Donations	Revenue-Donations or Grants (Income)	1 x (\$1,500.00)	\$0.00 ↓

Miscellaneous

1. NSBE Shirts	Equip-Clothing	1 x \$400.00	\$0.00 ↓
2. Printing for Posters and Flyers	Ops-Advertising and Publicity	1 x \$100.00	\$100.00

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