

Review Request

Request **Additional Information**

Budget **2015-2016 Budget**

FORGE

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$5,555.00**

Reviewer Adjusted Total **\$5,200.00↓**

(-\$355.00 / -6.39%)

Request History

 **Add Comment**

| Sections (14) | # of Line Items (38) | Amount |
|--|----------------------|--------------|
| Income and Revenue | 4 | (\$2,820.00) |
| Holiday Card Fundraiser Expenditure | 4 | \$167.00 |
| Late Night Expenditure | 3 | \$200.00 |
| Transportation for Tutoring Refugees Expenditure | 2 | \$2,160.00 |
| Speakers and Educational Events Expenditure | 2 | \$90.00 |
| Fall Semester Refugee Gathering Expenditure | 3 | \$925.00 |
| Spring Semester Refugee Gathering Expenditure | 3 | \$710.00 |
| Fall Activities Fair Expenditure | 2 | \$40.00 |
| Spring Activities Fair Expenditure | 1 | \$15.00 |
| New Member Interest Meeting Expenditure | 2 | \$75.00 |
| Tutoring Supplies Expenditure | 1 | \$380.00 |
| PA Child Abuse Clearances Expenditure | 1 | \$58.00 |
| Bhutanese/Nepali Cultural Night | 3 | \$760.00 |
| SAT/College Prep Program for Refugee Youth | 7 | \$2,795.00 |

Income and Revenue

| | | | |
|--------------------------------------|---|------|---------------------|
| 1. Late Night Revenue | Revenue-Donations or Grants (Income) | 1 x | \$0.00 ↓ |
| | | | (\$200.00) |
| 2. Tutoring Transportation Donation | Revenue-Donations or Grants (Income) | 1 x | (\$1,620.00) |
| | | | (\$1,620.00) |
| 3. Holiday Card Sales | Revenue-Sales or Income (Income) | 1 x | \$0.00 ↓ |
| | | | (\$600.00) |
| 4. PA Child Abuse Clearances Revenue | Revenue-Donations or Grants (Income) | 40 x | (\$400.00) |
| | | | (\$10.00) |

Holiday Card Fundraiser Expenditure

| | | | |
|-----------------------|-----------------------------|---------|-----------------|
| 1. Cardstock | Equip-Non-Capital Equipment | 3 x | \$0.00 ↓ |
| | | \$16.00 | |
| 2. Shipping | Equip-Non-Capital Equipment | 10 x | \$0.00 ↓ |
| | | \$2.50 | |
| 3. Envelopes | Equip-Non-Capital Equipment | 6 x | \$0.00 ↓ |
| | | \$14.00 | |
| 4. Construction Paper | Equip-Non-Capital Equipment | 1 x | \$0.00 ↓ |
| | | \$10.00 | |

Late Night Expenditure

| | | | |
|-------------------------|-------------------------------|----------|-----------------|
| 1. Momos and Nepali Tea | Food-Refreshments for Events | 1 x | \$0.00 ↓ |
| | | \$100.00 | |
| 2. Arts & Crafts | Ops-Event Supplies | 1 x | \$0.00 ↓ |
| | | \$70.00 | |
| 3. Fliers | Ops-Advertising and Publicity | 1 x | \$0.00 ↓ |
| | | \$30.00 | |

Transportation for Tutoring Refugees Expenditure

| | | | |
|---------------------------|----------------------|--------|-------------------|
| 1. Gelfand Center Shuttle | Ops-Program Expenses | 120 x | \$1,080.00 |
| | | \$9.00 | |
| 2. Zipcar | Ops-Program Expenses | 120 x | \$1,080.00 |
| | | \$9.00 | |

Speakers and Educational Events Expenditure

| | | | |
|-----------------------|-----------------------|---------|----------------|
| 1. Gifts for Speakers | Opts-Gifts and Prizes | 3 x | \$45.00 |
| | | \$15.00 | |
| 2. Refreshments | Ops-Event Supplies | 3 x | \$45.00 |
| | | \$15.00 | |

→ Moved to First Ro... 4/5/2015, 1:08AM
by
asottuve@andrew.cmu.edu

 **asottuve@andrew.cmu.edu** 4/5/2015, 1:08AM
"Fall Gathering Ticket Expenses" adjusted from \$600.00 to \$322.00.

 **asottuve@andrew.cmu.edu** 4/5/2015, 1:07AM
"Fall Gathering Ticket Expenses" adjusted from \$600.00 to \$312.00.

 **asottuve@andrew.cmu.edu** 4/5/2015, 1:06AM
"PA Child Abuse Clearances Revenue" adjusted from \$400.00 to \$400.00.

 **asottuve@andrew.cmu.edu** 4/5/2015, 1:06AM
"Tutoring Transportation Donation" adjusted from \$1.620.00 to \$1.620.00.

 **asottuve@andrew.cmu.edu** 4/5/2015, 1:04AM
"Fall Gathering Ticket Expenses" adjusted from

Fall Semester Refugee Gathering Expenditure

| | | | | |
|----|--------------------------------|------------------------------|-----------------|----------------------|
| 1. | Fall Gathering Ticket Expenses | Ops-Charges, Fees and Fines | 30 x \$20.00 | \$322.00 ↓ |
| 2. | Transportation | Ops-Program Expenses | 1 x \$290.00 | \$290.00 |
| 3. | Food | Food-Refreshments for Events | 1 x \$35.00 | \$35.00 |

Spring Semester Refugee Gathering Expenditure

| | | | | |
|----|---|------------------------------|-----------------|----------|
| 1. | Spring Gather Ticket Expenses | Ops-Charges, Fees and Fines | 55 x \$7.00 | \$385.00 |
| 2. | Bus to Transport Student's and Refugees | Ops-Program Expenses | 1 x \$290.00 | \$290.00 |
| 3. | Food | Food-Refreshments for Events | 1 x \$35.00 | \$35.00 |

Fall Activities Fair Expenditure

| | | | | |
|----|--|-------------------------------|----------------|---------|
| 1. | Advertisement for Fall Activities Fair | Ops-Advertising and Publicity | 1 x \$30.00 | \$30.00 |
| 2. | Activities Fair Table Refreshments | Equip-Clothing | 1 x \$10.00 | \$10.00 |

Spring Activities Fair Expenditure

| | | | | |
|----|--|-------------------------------|----------------|---------|
| 1. | Advertising for Spring Activities Fair | Ops-Advertising and Publicity | 1 x \$15.00 | \$15.00 |
|----|--|-------------------------------|----------------|---------|

New Member Interest Meeting Expenditure

| | | | | |
|----|---|------------------------------|----------------|---------|
| 1. | Food-Refreshments for General Body Meetings | Food-Refreshments for Events | 1 x \$50.00 | \$50.00 |
| 2. | Food-Refreshments for General Body Meetings (+) | Food-Refreshments for Events | 1 x \$25.00 | \$25.00 |

Tutoring Supplies Expenditure

| | | | | |
|----|-------------------|----------------------|-----------------|----------|
| 1. | Tutoring Supplies | Capital Expense Fund | 19 x \$20.00 | \$380.00 |
|----|-------------------|----------------------|-----------------|----------|

PA Child Abuse Clearances Expenditure

| | | | |
|---|-----------------------------|---------|---------|
| 1. PA Child Abuse Clearances Expenditures | Ops-Charges, Fees and Fines | 1 x | \$58.00 |
| | | \$58.00 | |

Bhutanese/Nepali Cultural Night

| | | | |
|--------------------------|----------------------|----------|----------|
| 1. Samosas/ Refreshments | Food-Catering | 1 x | \$350.00 |
| | | \$350.00 | |
| 2. Transportation | Ops-Program Expenses | 1 x | \$360.00 |
| | | \$360.00 | |
| 3. AB tech fees | Ops-AB Tech | 1 x | \$50.00 |
| | | \$50.00 | |

SAT/College Prep Program for Refugee Youth

| | | | |
|--|----------------------------------|---------|------------|
| 1. SAT Books | Ops-General Supplies | 15 x | \$0.00 ↓ |
| | | \$20.00 | |
| 2. SAT Exam Registration Fee | Ops-Registration and Tournaments | 4 x | \$0.00 ↓ |
| | | \$52.50 | |
| 3. Gas Reimbursement for Drivers | Travel-Gas | 130 x | \$650.00 |
| | | \$5.00 | |
| 4. Zipcar Fees for Drivers | Travel-Other | 52 x | \$1,300.00 |
| | | \$25.00 | |
| 5. Food - Refreshments for SAT Sessions | Food-Refreshments for Events | 13 x | \$195.00 |
| | | \$15.00 | |
| 6. Fall Semester Tutor-Student Bonding Event | Capital Expense Fund | 14 x | \$70.00 |
| | | \$5.00 | |
| 7. Spring Semester Tutor-Student Bonding Event | Ops-Event Supplies | 14 x | \$70.00 |
| | | \$5.00 | |

[Finish Later](#)

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