

Review Request

Request Additional Information

Budget

SPICMACAY FY '16

Requested Total **\$5,950.00**

Reviewer Adjusted Total **\$5,190.00↓**

(-\$760.00 / -12.77%)

Sections (5)	# of Line Items (19)	Amount
Big Concert	9	\$4,160.00
Small Concert	1	\$1,000.00
Student performance - Fall semester	4	\$370.00
Student performance - Spring semester	4	\$220.00
General body meetings (once per semester)	1	\$200.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

BUDGET SECTION:

Big Concert

1. Band fees for the big concert	Ops-Professional Services and Performances	1 x \$3,500.00	\$2,480.00 ↓
2. Sound reinforcement	Ops-AB Tech	1 x \$350.00	\$350.00
3. Program Brochures	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$60.00	\$50.00 ↓
4. Flyers for publicity	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
5. Artist pick-up and drop-off from PIT airport	Travel-Other	1 x \$220.00	\$220.00
6. Cash box donations	Revenue-Donations or Grants (Income)	1 x (\$200.00)	\$0.00 ↓

7. Bake sale	Revenue-Sales or Income (Income)	1 x	\$0.00 ↓
			(\$100.00)
8. Ingredients for bake sale	Food-Refreshments for Events	1 x	\$0.00 ↓
			\$30.00
9. Mellon Institute auditorium	Ops-Rental Facilities	1 x	\$200.00
			\$200.00

Small Concert

1. Band fees for small concert	Ops-Professional Services and Performances	1 x	\$1,000.00
			\$1,000.00

Student performance - Fall semester

1. Sound reinforcement	Ops-AB Tech	1 x	\$150.00
			\$150.00
2. Snacks and Finger food during student performances	Food-Refreshments for Events	1 x	\$150.00
			\$150.00
3. Printing flyers	Ops-Advertising and Publicity	1 x	\$10.00
			\$10.00
4. Transportation of musical instruments	Travel-Other	1 x	\$60.00
			\$60.00

Student performance - Spring semester

1. Sound reinforcement - ABTech	Ops-AB Tech	1 x	\$0.00
			\$0.00
2. Snacks and finger food during student performances	Food-Refreshments for Events	1 x	\$150.00
			\$150.00
3. Printing flyers	Ops-Advertising and Publicity	1 x	\$10.00
			\$10.00
4. Transportation of musical instruments	Travel-Other	1 x	\$60.00
			\$60.00

General body meetings (once per semester)

1. Food for meeting	Food-Meals for Members	1 x	\$200.00
			\$200.00

→ Moved to First Ro... 4/5/2015, 12:35PM
by
yongyonp@andrew.cmu.edu

 **yongyonp@andrew.cmu.edu** 4/5/2015, 12:35PM
"**Band fees for the big concert**" adjusted from \$3,500.00 to \$2,480.00.

 **yongyonp@andrew.cmu.edu** 4/5/2015, 12:34PM
"**Band fees for the big concert**" adjusted from \$3,500.00 to \$1,480.00.

 **yongyonp@andrew.cmu.edu** 3/30/2015, 4:11PM
"**Band fees for the big concert**" adjusted from \$3,500.00 to \$3,100.00.

 **tlzhu@andrew.cmu.edu** 3/27/2015, 3:38PM


 **tlzhu@andrew.cmu.edu** 3/27/2015, 3:38PM


Finish Later

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