

Review Request

Request **Additional Information**

Budget

Events 2015-2016 Budget

AB Special

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total **\$44,100.00**

Reviewer Adjusted Total **\$30,330.00↓**

(-\$13,770.00 / -31.22%)

Sections (6)	# of Line Items (19)	Amount
Petting Zoo and Pony Rides	3	\$2,650.00
Fall Last Day of Classes Event	4	\$4,950.00
Spring Last Day of Classes Event	4	\$6,950.00
Collaborative Events	1	\$3,500.00
September Novelty Event	3	\$4,950.00
Other Novelty Events	4	\$21,100.00

BUDGET SECTION:

Petting Zoo and Pony Rides

- 1. Petting Zoo and Pony Rides Ops-Professional Services and Performances 1 x \$2,470.00
\$2,500.00 ↓
- 2. Posters and Advertising Ops-Advertising and Publicity 1 x \$20.00
\$50.00 ↓
- 3. FMS Charges - Water Supply Ops-Charges, Fees and Fines 1 x \$100.00
\$100.00

Fall Last Day of Classes Event

- 1. LDOC Rental Ops-Rental Equipment 1 x \$3,000.00
\$4,000.00 ↓
- 2. Food/Refreshments Food-Refreshments for Events 1 x \$300.00
\$500.00 ↓
- 3. Space Rental Ops-Charges, Fees 1 x \$400.00

	and Fines		\$400.00	
4.	Posters and Advertising	Ops-Advertising and Publicity	1 x \$50.00	\$20.00 ↓

Spring Last Day of Classes Event

1.	LDOC Rental	Ops-Rental Equipment	1 x \$5,000.00	\$4,000.00 ↓
2.	Food/Refreshments	Food-Refreshments for Events	1 x \$1,500.00	\$300.00 ↓
3.	Space Rental	Ops-Charges, Fees and Fines	1 x \$400.00	
4.	Posters and Advertising	Ops-Advertising and Publicity	1 x \$50.00	\$20.00 ↓

Collaborative Events

1.	AB Films Popcorn	Food-Refreshments for Events	1 x \$3,500.00	\$0.00 ↓
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September Novelty Event

1.	September Rental	Ops-Rental Equipment	1 x \$4,500.00	\$3,000.00 ↓
2.	Space Rental	Ops-Charges, Fees and Fines	1 x \$400.00	
3.	Posters and Advertising	Ops-Advertising and Publicity	1 x \$50.00	\$20.00 ↓

Other Novelty Events

1.	Event Rental	Ops-Professional Services and Performances	1 x \$20,000.00	\$15,000.00 ↓
2.	AB Tech Expenses	Ops-AB Tech	1 x \$400.00	
3.	Space Rental	Ops-Charges, Fees and Fines	1 x \$400.00	
4.	Posters and Advertising	Ops-Advertising and Publicity	1 x \$300.00	\$80.00 ↓

→ Moved to First Ro... 4/6/2015, 10:54PM
by **dkothand@andrew.cmu.edu**

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:54PM
"**Petting Zoo and Pony Rides**" adjusted from \$2,500.00 to \$2,470.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:53PM
"**September Rental**" adjusted from \$4,500.00 to \$3,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:53PM
"**LDOC Rental**" adjusted from \$5,000.00 to \$4,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:53PM
"**LDOC Rental**" adjusted from \$4,000.00 to \$3,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:53PM
"**Petting Zoo and Pony Rides**" adjusted from

Finish Later

← Previous