

Review Request

Request

Budget

Additional Information

Fringe

Requested Total

\$10,770.00

Reviewer Adjusted Total

\$7,594.00↓

(-\$3,176.00 / -29.49%)

Sections (1)

of Line Items (29)

Amount

Event/Category

29

\$10,770.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History







BUDGET SECTION:

Add Comment

Event/Category

1.	Dues	Revenue-Sales or Income (Income)	30 x \$0.00 ↓ (\$50.00)
2.	Donations from alumni	Revenue-Sales or Income (Income)	1 x \$0.00 ↓ (\$250.00)
3.	Buggy machining costs	Ops-General Supplies	1 x \$3,000.00 ↑ \$2,100.00
4.	Buggy - Shell Materials	Ops-General Supplies	1 x \$0.00 ↓ \$1,000.00
5.	Buggy Paint	Ops-General Supplies	1 x \$0.00 ↓ \$400.00
6.	Buggy - Core Materials	Ops-General Supplies	1 x \$0.00 ↓ \$600.00
7.	Buggy Brake Cables	Ops-General Supplies	1 x \$0.00 ↓ \$200.00
8.	Buggy Sweepstakes registration	Ops-Registration and Tournaments	1 x \$174.00 ↓ \$200.00
9.	Buggy - in house machining costs	Ops-General Supplies	1 x \$0.00 ↓ \$200.00
10.	Buggy - driver safety equipment	Ops-General Supplies	1 x \$0.00 ↓ \$200.00
11.	Buggy - wheels	Ops-General Supplies	6 x \$0.00 ↓

			\$200.00	
12.	Buggy - maintenance	Ops-General Supplies	1 x \$0.00 ↓ \$900.00	
13.	Recruitment - water balloon fight	Ops-Event Supplies	1 x \$50.00 \$50.00	
14.	Recruitment - Fall Ice cream social	Food-Recruitment	1 x \$80.00 \$80.00	
15.	Recruitment - BBQ on the cut	Food-Recruitment	1 x \$100.00 \$100.00	
16.	Painting the fence	Ops-General Supplies	1 x \$50.00 \$50.00	
17.	Recruitment Fringe Swag	Ops-Event Supplies	1 x \$100.00 ↓ \$400.00	
18.	Mill calibration	Ops-Equipment Repair	1 x \$300.00 \$300.00	
19.	Booth - Structural design material	Ops-General Supplies	1 x \$2,500.00 ↑ \$700.00	
20.	Booth - paint	Ops-General Supplies	1 x \$0.00 ↓ \$300.00	
21.	Booth - Fireproofing	Ops-General Supplies	1 x \$0.00 ↓ \$160.00	
22.	Booth - Hardware	Capital Expense Fund	1 x \$0.00 ↓ \$100.00	
23.	Booth - Lumber	Ops-General Supplies	1 x \$0.00 ↓ \$1,500.00	
24.	Booth - Booth shirts	Equip-Clothing	20 x \$75.00 ↓ \$15.00	
25.	Buggy - uniforms	Equip-Clothing	42 x \$105.00 ↓ \$10.00	
26.	Booth - Registration fee	Ops-Registration and Tournaments	1 x \$310.00 \$310.00	
27.	Booth and Buggy - UHaul	Ops-Rental Equipment	1 x \$500.00 \$500.00	
28.	Misc - Chili cookoff supplies	Ops-Event Supplies	1 x \$100.00 \$100.00	
29.	Buggy - pasta party	Food-Meals for Members	1 x \$150.00 \$150.00	

→	Moved to First Ro...	4/6/2015, 9:13PM
	by dkothand@andrew.cmu.edu	
	tlzhu@andrew.cmu.edu	3/27/2015, 3:01PM
	 Addition	
	tlzhu@andrew.cmu.edu	3/27/2015, 3:01PM
	 Addition	
→	Moved to JFC Allo...	2/8/2015, 1:07PM
	by dkothand@andrew.cmu.edu	
	dkothand@andrew.cmu.edu	2/8/2015, 1:06PM
	"Buggy Sweepstakes registration" adjusted from \$200.00 to \$174.00.	
	dkothand@andrew.cmu.edu	2/8/2015, 1:03PM
	"Buggy Sweepstakes registration" adjusted from \$200.00 to \$174.00.	

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