

Budgeting System

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Review Request

Request Additional Information

CMU

Budget

Quidditch Club

Requested Total **\$1,127.00**

Reviewer Adjusted Total **\$1,727.00↑**
 (+\$600.00 / +53.24%)

Sections (5)	# of Line Items (16)	Amount
Revenue	4	(\$1,477.00)
US Quidditch Requirements/Fees	3	\$650.00
Mid-Atlantic Regional Championship (MARC)	3	\$1,269.00
Away Games	4	\$335.00
Equipment	2	\$350.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

BUDGET SECTION:

Revenue

1. <u>Membership Dues</u>	Revenue-Sales or Income (Income)	23 x (\$30.00)	\$0.00 ↓
2. <u>T-Shirt Sales (Members)</u>	Revenue-Sales or Income (Income)	7 x (\$16.00)	\$0.00 ↓
3. <u>T-Shirt Sales (Campus Community)</u>	Revenue-Sales or Income (Income)	15 x (\$15.00)	\$0.00 ↓
4. <u>Various Fundraisers</u>	Revenue-Sales or Income (Income)	1 x (\$450.00)	\$0.00 ↓

US Quidditch Requirements/Fees

1. US Quidditch Individual Memberships	Ops-Registration and Tournaments	23 x \$20.00	\$460.00
2. US Quidditch Team Membership	Ops-Registration and Tournaments	1 x \$150.00	\$0.00 ↓
3. US Quidditch Referee and Coach Fees	Capital Expense Fund	1 x \$40.00	\$0.00 ↓

Mid-Atlantic Regional Championship (MARC)

1. MARC Hotel	Travel-Hotel and Lodging	1 x \$900.00	\$900.00
2. MARC Gas	Travel-Gas	1 x \$316.00	\$317.00 ↑
3. MARC Highway Tolls	Travel-Other	1 x \$53.00	\$0.00 ↓

Away Games

1. Away Game at Grove City	Travel-Gas	1 x \$60.00	\$0.00 ↓
2. Away Game at West Virginia University	Travel-Gas	1 x \$75.00	\$0.00 ↓
3. Away Game at Wooster, OH	Travel-Gas	1 x \$125.00	\$0.00 ↓
4. Back Broom Brawl at West Virginia University	Travel-Gas	1 x \$75.00	\$0.00 ↓

Equipment

1. New Playing Hoops and Brooms	Capital Expense Fund	1 x \$300.00	\$0.00 ↓
2. Medical Kit	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00

 **dkothand@andrew.cmu.edu** 4/16/2015, 11:05PM
"MARC Gas" adjusted from \$316.00 to \$317.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 11:02PM

 Audience:

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Finish Later

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