

Review Request

Request **Additional Information**

Budget

AB Tech

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$44,640.00**

Reviewer Adjusted Total **\$20,500.00↓**
 (-\$24,140.00 / -54.08%)

| Sections (12) | # of Line Items (37) | Amount |
|---------------------|----------------------|---------------|
| Income and Revenue | 2 | (\$55,000.00) |
| Office Supplies | 4 | \$520.00 |
| Refreshments | 3 | \$4,800.00 |
| Safety and Security | 5 | \$640.00 |
| Trucks | 2 | \$1,650.00 |
| Rental Equipment | 3 | \$15,600.00 |
| Expendables | 7 | \$4,010.00 |
| Payroll | 1 | \$30,000.00 |
| Convention | 3 | \$1,820.00 |
| Equipment Repair | 1 | \$8,000.00 |
| Capital Equipment | 4 | \$22,600.00 |
| Loan Repayment | 2 | \$10,000.00 |

Request History

 **Add Comment**

BUDGET SECTION:

Income and Revenue

| | | | |
|---------------------------|-----------------------------------------|----------------------|---------------|
| 1. <u>IFC Revenue</u> | Revenue-Sales or Income (Income) | 1 x | \$0.00 |
| | | (\$50,000.00) | ↓ |
| 2. <u>Non-IFC Revenue</u> | Revenue-Sales or Income (Income) | 1 x | \$0.00 |
| | | (\$5,000.00) | ↓ |

Office Supplies

| | | | |
|--------------------------|---------------------|-----|---------------|
| 1. <u>Business Cards</u> | Ops-Non-Promotional | 1 x | \$0.00 |
|--------------------------|---------------------|-----|---------------|

| | | | |
|---------------------------------------|------------------------------------|--------------|----------|
| | Paper, Printing, and Pub. | \$40.00 | ↓ |
| 2. <u>Publicity</u> | Ops-Advertising and Publicity | 1 x \$40.00 | \$0.00 ↓ |
| 3. <u>Sharpies, Pens, and Paper</u> | Ops-General Supplies | 1 x \$40.00 | \$0.00 ↓ |
| 4. <u>Web Application Maintenance</u> | Ops-Operational Computing Expenses | 40 x \$10.00 | \$0.00 ↓ |

 **dkothand@andrew.cmu.edu** 5/12/2015, 1:17PM

"Equipment Repair" adjusted from \$8,000.00 to \$6,000.00.

→ Moved to First R... 4/7/2015, 1:00AM
by **dkothand@andrew.cmu.edu**

 **dkothand@andrew.cmu.edu** 4/7/2015, 1:00AM

"Load Cells" adjusted from \$6,800.00 to \$5,100.00.

 **dkothand@andrew.cmu.edu** 4/7/2015, 12:59AM

"Chain Motors" adjusted from \$5,500.00 to \$2,750.00.

 **dkothand@andrew.cmu.edu** 4/7/2015, 12:59AM

Audience:

Refreshments

| | | | |
|----------------------------|------------------------------|----------------|------------|
| 1. <u>Recruitment Food</u> | Food-Recruitment | 60 x \$10.00 | \$200.00 ↓ |
| 2. <u>GBM Food</u> | Food-Refreshments for Events | 60 x \$20.00 | \$200.00 ↓ |
| 3. <u>Food</u> | Food-Meals for Members | 1 x \$3,000.00 | \$0.00 ↓ |

Safety and Security

| | | | |
|------------------------------|--------------------|--------------|------------|
| 1. <u>T-Shirts</u> | Equip-Uniforms | 60 x \$7.00 | \$105.00 ↓ |
| 2. <u>Lams</u> | Equip-Uniforms | 1 x \$100.00 | \$0.00 ↓ |
| 3. <u>Hearing Protection</u> | Ops-Event Supplies | 1 x \$60.00 | \$0.00 ↓ |
| 4. <u>First Aid Supplies</u> | Ops-Event Supplies | 1 x \$20.00 | \$0.00 ↓ |
| 5. <u>Gloves</u> | Ops-Event Supplies | 4 x \$10.00 | \$0.00 ↓ |

Trucks

| | | | |
|------------------|--------------|----------------|----------|
| 1. <u>Trucks</u> | Travel-Other | 1 x \$1,500.00 | \$0.00 ↓ |
| 2. <u>Fuel</u> | Travel-Gas | 1 x \$150.00 | \$0.00 ↓ |

Rental Equipment

| | | | |
|-----------------------------|----------------------|-----------------|----------|
| 1. <u>Generators</u> | Ops-Rental Equipment | 3 x \$1,200.00 | \$0.00 ↓ |
| 2. <u>Equipment Rentals</u> | Ops-Rental Equipment | 1 x \$10,000.00 | \$0.00 ↓ |

| | | | | |
|----|------------|--------------------------------------------|-------------------|--------------------|
| 3. | <u>FMS</u> | Ops-Professional Services and Performances | 1 x \$2,000.00 | \$0.00 ↓ |
|----|------------|--------------------------------------------|-------------------|--------------------|

Expendables

| | | | | |
|----|----------------------------------|--------------------|-------------------|--------------------|
| 1. | <u>Colored Gels for Lighting</u> | Ops-Event Supplies | 30 x \$7.00 | \$0.00 ↓ |
| 2. | <u>Tape</u> | Ops-Event Supplies | 1 x \$1,000.00 | \$0.00 ↓ |
| 3. | <u>Lamps and Lenses</u> | Ops-Event Supplies | 1 x \$2,000.00 | \$0.00 ↓ |
| 4. | <u>Atmospheric Fluid</u> | Ops-Event Supplies | 1 x \$250.00 | \$0.00 ↓ |
| 5. | <u>Batteries</u> | Ops-Event Supplies | 1 x \$375.00 | \$0.00 ↓ |
| 6. | <u>Tieline</u> | Ops-Event Supplies | 1 x \$125.00 | \$0.00 ↓ |
| 7. | <u>Microphone Pouches</u> | Ops-Event Supplies | 1 x \$50.00 | \$0.00 ↓ |

Payroll

| | | | | |
|----|----------------|-----------------------------|--------------------|--------------------|
| 1. | <u>Payroll</u> | Salary-Payroll and Benefits | 1 x \$30,000.00 | \$0.00 ↓ |
|----|----------------|-----------------------------|--------------------|--------------------|

Convention

| | | | | |
|----|-------------------------|----------------------------------|-----------------------------|----------------------|
| 1. | <u>AES Airfare</u> | Travel-Airfare Domestic | 1 x \$1,000.00 | \$500.00 ↓ |
| 2. | <u>AES Lodging</u> | Travel-Hotel and Lodging | 2 x \$200.00 | \$225.00 ↓ |
| 3. | <u>AES Registration</u> | Ops-Registration and Tournaments | 2 x \$420.00 \$210.00 | |

Equipment Repair

| | | | | |
|----|-------------------------|----------------------|-------------------|------------------------|
| 1. | <u>Equipment Repair</u> | Ops-Equipment Repair | 1 x \$8,000.00 | \$6,000.00 ↓ |
|----|-------------------------|----------------------|-------------------|------------------------|

Capital Equipment

| | | | | |
|----|---------------------------|----------------------|-------------------|------------------------|
| 1. | <u>Load Cells</u> | Capital Expense Fund | 4 x \$1,700.00 | \$5,100.00 ↓ |
| 2. | <u>Rio 1608 Stage Box</u> | Capital Expense Fund | 1 x \$3,500.00 | \$0.00 ↓ |

| | | | | |
|----------------------------|----------------------|-----|-------------------|---|
| 3. <u>Chain Motors</u> | Capital Expense Fund | 2 x | \$2,750.00 | ↓ |
| | | | \$2,750.00 | |
| 4. <u>Source Four LEDs</u> | Capital Expense Fund | 8 x | \$0.00 | ↓ |
| | | | \$850.00 | |

Loan Repayment

| | | | | |
|-------------------------|--------------------------------|-----|---------------|---|
| 1. <u>Lighting Loan</u> | Ops-Charges, Fees and Fines | 1 x | \$5,000.00 | |
| | | | \$5,000.00 | |
| 2. <u>Lighting Loan</u> | Ops-Charges, Fees and Fines | 1 x | \$0.00 | ↓ |
| | | | \$5,000.00 | |

Finish Later

← Previous