

# Review Request

**Request**      **Additional Information**

**Budget**

**Snowboard Team**

**Ski and**

REVIEW STEP:

**First Round Appeals**

Reviewer Actions

Requested Total **\$30,245.00**

Reviewer Adjusted Total **\$21,000.00↓**

(-\$9,245.00 / -30.57%)

Sections (7)	# of Line Items (29)	Amount
Income and revenue	3	(\$16,750.00)
Conference Registration Fees	4	\$2,995.00
Regular Season Race Expenses	5	\$22,200.00
Regular Season Practice Expenses	3	\$5,610.00
Winter Training Expenses	4	\$8,480.00
Regional Competition Expenses	5	\$6,275.00
Misc.	5	\$1,435.00

**Request History**

 **Add Comment**

BUDGET SECTION:

**Income and revenue**

1. Membership Dues	Revenue-other (Income)	30 x (\$350.00)	\$0.00 ↓
2. Winter Training Dues	Revenue-other (Income)	15 x (\$350.00)	\$0.00 ↓
3. Fundraising	Revenue-Sales or Income (Income)	1 x (\$1,000.00)	\$0.00 ↓

**Conference Registration Fees**

1. ACSC team Registration Fees	Ops-Registration and Tournaments	1 x \$400.00	\$400.00
2. ACSC individual	Ops-Registration and	35 x \$1,000.00	\$1,000.00

registration	Tournaments	\$45.00	↓
3. USCSA team registration	Ops-Registration and Tournaments	1 x \$670.00 \$670.00	
4. USCSA individual registration	Ops-Registration and Tournaments	35 x \$350.00 \$10.00	



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4/6/2015,  
11:48PM

*"Regionals individual race fees" adjusted from \$1,200.00 to \$870.00.*



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4/6/2015,  
11:48PM

*"Regionals individual race fees" adjusted from \$1,200.00 to \$900.00.*



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4/6/2015,  
11:47PM

*"Ski Wax" adjusted from \$125.00 to \$75.00.*



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4/6/2015,  
11:47PM

*"Hard ear helmets" adjusted from \$210.00 to \$140.00.*



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4/6/2015,  
11:47PM

*"Lift tickets" adjusted from \$2,400.00 to \$1,000.00.*

### Regular Season Race Expenses

1. Individual race fees	Ops-Registration and Tournaments	100 x \$2,500.00 \$25.00	
2. Lift Ticket Fees	Ops-Event Supplies	125 x \$4,000.00 \$80.00	↓
3. Hotels/ lodging	Travel-Hotel and Lodging	60 x \$6,875.00 \$100.00	↑
4. Gas	Travel-Gas	50 x \$0.00 \$65.00	↓
5. Rental Cars	Travel-Professional Vehicle Services	3 x \$0.00 \$150.00	↓

### Regular Season Practice Expenses

1. Practice race course setup fee	Ops-Rental Equipment	6 x \$900.00 \$150.00	
2. Lift tickets for practices	Ops-General Supplies	126 x \$1,000.00 \$25.00	↓
3. Gas	Travel-Gas	24 x \$0.00 \$65.00	↓

### Winter Training Expenses

1. Hotels/ lodging	Travel-Hotel and Lodging	20 x \$0.00 \$100.00	↓
2. Lift tickets	Ops-General Supplies	100 x \$1,000.00 \$25.00	↓
3. Gas	Travel-Gas	12 x \$0.00 \$65.00	↓
4. Wisp coaching fees	Salary-Instructors and Coaching	80 x \$0.00 \$40.00	↓

### Regional Competition Expenses

1. Lift tickets	Ops-General Supplies	20 x \$1,000.00 \$120.00	↓
2. Hotels/ lodging	Travel-Hotel and Lodging	15 x \$0.00 \$100.00	↓

3. Gas	Travel-Gas	15 x \$65.00	<b>\$0.00</b> ↓
4. Rental Car	Travel-Professional Vehicle Services	1 x \$200.00	<b>\$0.00</b> ↓
5. Regionals individual race fees	Ops-Registration and Tournaments	20 x \$60.00	<b>\$870.00</b> ↓

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### Misc.

1. Stamps	Ops-Postal Services	40 x \$0.50	\$20.00
2. Gas	Travel-Gas	12 x \$65.00	<b>\$0.00</b> ↓
3. Ski Wax	Equip-Non-Capital Equipment	5 x \$25.00	<b>\$75.00</b> ↓
4. Hard ear helmets	Capital Expense Fund	3 x \$70.00	<b>\$140.00</b> ↓
5. Food for several recruiting events	Food-Recruitment	3 x \$100.00	<b>\$200.00</b> ↓

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**Finish Later**

**← Previous**