

Review Request

Request **Additional Information**

Budget

Persian Student Organization FY16 Budget

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$21,440.00**

Reviewer Adjusted Total **\$6,760.00↓**

(-\$14,680.00 / -68.47%)

Request History

 **Add Comment**

Sections (15)	# of Line Items (45)	Amount
Yalda Celebration (Winter Solstice)	7	\$4,950.00
Welcoming Picnic (Beginning of Fall Semester)	3	\$1,200.00
Body Meeting	1	\$200.00
Chahar-Shanbe Soori (End of the year Fireworks)	3	\$2,010.00
Persian Dance	2	\$1,590.00
Farewell Picnic (In Summer)	3	\$1,200.00
Nowruz Celebration (Persian New Year)	7	\$5,850.00
Movie Night	3	\$1,400.00
Website	1	\$150.00
Open House, Cultural Room	4	\$230.00
Mehregan Celebration Dinner	4	\$1,350.00
13 Bedar (Nature's Day Picnic on April)	2	\$850.00
PSO Weekly Soccer	2	\$210.00
PSO weekly Volleyball	1	\$150.00
International Graduate Student Orientation	2	\$100.00

BUDGET SECTION:

Yalda Celebration (Winter Solstice)

1. Yalda-style Snack	Food-Catering	300 x	\$0.00 ↓
		\$10.00	
2. Sound and video system	Ops-AB Tech	1 x	\$200.00 ↓
		\$450.00	
3. Publications	Ops-Non-Promotional Paper, Printing, and Pub.	1 x	\$100.00
		\$100.00	
4. Persian performance	Ops-Professional Services and Performances	1 x	\$3,000.00 ↓
		\$8,000.00	
5. Supplies	Ops-Event Supplies	1 x	\$300.00
		\$300.00	
6. Projector	Ops-cmuTV	1 x	\$50.00
		\$50.00	
7. Ticket Sales	Revenue-Sales or Income (Income)	1 x	\$0.00 ↓
		(\$6,950.00)	

Welcoming Picnic (Beginning of Fall Semester)

1. Snacks	Food-Refreshments for Events	150 x	\$200.00 ↓
		\$7.00	
2. Flyers and advertisement	Ops-Event Supplies	1 x	\$0.00 ↓
		\$50.00	
3. plates	Ops-Event Supplies	1 x	\$0.00 ↓
		\$100.00	

Body Meeting

1. Body meeting refreshments	Food-Meals for Members	1 x	\$200.00
		\$200.00	

Chahar-Shanbe Soori (End of the year Fireworks)

1. BBQ and Refreshments	Food-Refreshments for Events	150 x	\$0.00 ↓
		\$10.00	
2. Fireworks	Ops-Event Supplies	1 x	\$400.00 ↓
		\$410.00	
3. BBQ Supplies	Ops-Event Supplies	1 x	\$0.00 ↓
		\$100.00	

Persian Dance

1. Dresses	Equip-Clothing	10 x	\$375.00 ↓
		\$150.00	
2. Training DVDs	Ops-Operational Computing Expenses	2 x	\$90.00
		\$45.00	

→ Moved to First Ro... 4/5/2015, 12:24PM

by

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4/5/2015, 12:24PM

"Snacks" adjusted from \$1,000.00 to \$485.00.



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3/27/2015, 3:25PM



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3/27/2015, 3:25PM



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3/27/2015, 3:24PM



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3/27/2015, 3:24PM



Farewell Picnic (In Summer)

1. Food	Food-Catering	150 x	\$0.00 ↓
		\$7.00	
2. flyers	Ops-Event Supplies	50 x	\$50.00
		\$1.00	
3. disposal plates	Capital Expense Fund	1 x	\$100.00
		\$100.00	

Nowruz Celebration (Persian New Year)

1. Persian Dinner	Food-Catering	400 x \$17.00	\$0.00 ↓
2. Refreshments	Food-Refreshments for Events	400 x \$5.00	\$0.00 ↓
3. Performance	Ops-Professional Services and Performances	1 x \$8,000.00	\$0.00 ↓
4. Equipement for performers	Ops-Rental Equipment	1 x \$750.00	\$0.00 ↓
5. Publication supplies	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$100.00	\$0.00 ↓
6. Food and refreshment supplies	Ops-Event Supplies	1 x \$200.00	\$0.00 ↓
7. Ticket Selling	Revenue-Sales or Income (Income)	1 x (\$12,000.00)	\$0.00 ↓

Movie Night

1. Snacks	Food-Refreshments for Events	200 x \$5.00	\$485.00 ↓
2. disposal plates	Food-Refreshments for Events	10 x \$20.00	\$0.00 ↓
3. projector	Ops-cmuTV	10 x \$20.00	\$50.00 ↓

Website

1. host name	Ops-Advertising and Publicity	1 x \$150.00	\$80.00 ↓
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Open House, Cultural Room

1. Food and Refreshments	Food-Refreshments for Events	1 x \$600.00	\$30.00 ↓
2. Clothing	Equip-Clothing	1 x \$150.00	\$150.00
3. Publication supplies	Equip-Clothing	1 x \$50.00	\$50.00
4. Selling Food	Revenue-Sales or Income (Income)	1 x (\$570.00)	\$0.00 ↓

Mehregan Celebration Dinner

1. sound system	Ops-AB Tech	1 x \$100.00	\$0.00 ↓
2. Food	Food-Catering	150 x \$13.00	\$0.00 ↓
3. Projector	Ops-cmuTV	1 x \$50.00	\$0.00 ↓
4. Ticket Sales	Revenue-Sales or Income (Income)	150 x (\$5.00)	\$0.00 ↓

13 Bedar (Nature's Day Picnic on April)

1. BBQ and Drinks	Food-Refreshments for Events	150 x \$5.00	\$750.00
2. Food supplies	Ops-Event Supplies	1 x \$100.00	\$100.00

PSO Weekly Soccer

1. Team Jerseys	Equip-Clothing	14 x \$10.00	\$0.00 ↓
2. Soccer Ball	Equip-Non-Capital Equipment	1 x \$70.00	\$0.00 ↓

PSO weekly Volleyball

1. Ball and Net	Equip-Non-Capital Equipment	1 x \$150.00	\$0.00 ↓
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International Graduate Student Orientation

1. Publication supplies	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$50.00	\$0.00 ↓
2. Snacks	Food-Refreshments for Events	50 x \$1.00	\$0.00 ↓



Finish Later

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