

Review Request

Request	Additional Information	
Budget	JFC Budget	KSA FY16
Requested Total		\$5,305.77
Reviewer Adjusted Total		\$4,625.77↓
		(-\$680.00 / -12.82%)
Sections (16)	# of Line Items (38)	Amount
Income and Revenue (non-event)	1	(\$600.00)
Korean BBQ Fundraiser(Fall)	5	(\$250.00)
Clothing Fundraiser	3	\$20.00
Co-Hosted Club Party 1 (Black and White)	1	\$800.00
KSA Welcoming Dinner	4	\$910.00
Han-Geul-Nal (Korean Alphabet Day)	5	\$280.78
Chu-seok (Korean Thanksgiving)	2	\$735.00
Seol-Nal (Lunar new Year)	2	\$750.00
Culture Night Performance Preparation	2	\$600.00
General Body Meetings	1	\$400.00
Korean Movie Night	1	\$120.00
Korean Popular Game Day (Running Man)	2	\$240.00
End of Year Banquet (by RSVP)	3	\$2,670.00
Members Get Together Trip	3	\$1,189.99
Weekly Foodsale Fundraiser	2	(\$4,160.00)
Weekly Korean Radio Talk Show	1	\$1,600.00

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Income and Revenue (non-event)

1. Freshmen Welcoming Dinner	Revenue-other (Income)	60 x (\$10.00)	\$0.00 ↓
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Korean BBQ Fundraiser(Fall)

1. Utensils/napkins. \$0.50/person. (60 people)	Ops-Event Supplies	60 x \$0.50	\$30.00
2. Charcoal for the BBQ	Ops-Event Supplies	1 x \$50.00	\$50.00
3. Meat for Approx. 60 people	Food-Meals for Members	70 x \$5.00	\$350.00
4. Beverages \$2/person. (60 people)	Food-Refreshments for Events	60 x \$2.00	\$120.00
5. Foodsale from the BBQ	Revenue-Sales or Income (Income)	80 x (\$10.00)	\$0.00 ↓

Clothing Fundraiser

1. Custom T-Shirt Printing Sales	Revenue-Sales or Income (Income)	60 x (\$11.00)	\$0.00 ↓
2. Custom Hoodie Printing Sales	Revenue-Sales or Income (Income)	70 x (\$20.00)	\$0.00 ↓
3. Custom T-Shirt and Hoddie Printing for Sale	Equip-Clothing	130 x \$16.00	\$0.00 ↓

Co-Hosted Club Party 1 (Black and White)

1. Transportation - bus	Travel-Professional Vehicle Services	1 x \$800.00	\$100.00 ↓
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KSA Welcoming Dinner

1. Cooking	Ops-Event Supplies	70 x \$10.00	\$0.00 ↓
2. Beverages	Food-Refreshments for Events	70 x \$2.00	\$140.00
3. Utensils/napkins	Ops-Event Supplies	70 x \$0.50	\$35.00
4. Butane fuel gas	Ops-Event Supplies	1 x \$35.00	\$35.00

→	Moved to First Ro... by mwhiting@andrew.cmu.edu	4/5/2015, 1:16PM
→	Moved to JFC Allo... by dkothand@andrew.cmu.edu	4/4/2015, 4:10PM
→	Moved to JFC Allo... by mwhiting@andrew.cmu.edu	3/28/2015, 1:03PM
	mwhiting@andrew.cmu.edu <i>"Meal for members" adjusted from \$400.00 to \$300.00.</i>	3/28/2015, 1:03PM
	mwhiting@andrew.cmu.edu <i>"Name Tags" adjusted from \$120.00 to \$100.00.</i> -	3/28/2015, 1:03PM
	mwhiting@andrew.cmu.edu <i>"Transportation - bus" adjusted from \$800.00 to \$100.00.</i>	3/28/2015, 1:02PM
	mwhiting@andrew.cmu.edu	3/28/2015, 1:02PM

Han-Geul-Nal (Korean Alphabet Day)

1.	Nametags	Ops-Event Supplies	4 x \$5.00	\$20.00
2.	Magic Pop	Food-Refreshments for Events	1 x \$35.99	\$35.99
3.	Choco-pie	Food-Refreshments for Events	3 x \$29.99	\$89.97
4.	Cans of Paint (fence)	Ops-Event Supplies	4 x \$31.98	\$127.92
5.	Painting Brushes (fence)	Capital Expense Fund	6 x \$1.15	\$6.90

Chu-seok (Korean Thanksgiving)

1.	Korean Food Cooking Together	Food-Refreshments for Events	70 x \$10.00	\$300.00 ↓
2.	Utensils/Napkins	Ops-Event Supplies	70 x \$0.50	\$35.00

Seol-Nal (Lunar new Year)

1.	Ingredients	Food-Refreshments for Events	70 x \$10.00	\$200.00 ↓
2.	decoration	Ops-Decorations	1 x \$50.00	\$50.00

Culture Night Performance Preparation

1.	KSA dancers' costume/make-up	Equip-Uniforms	10 x \$40.00	\$400.00
2.	KSA food	Food-Refreshments for Events	10 x \$20.00	\$200.00

General Body Meetings

1.	Korean Snacks for GBM	Food-Refreshments for Events	80 x \$5.00	\$0.00 ↓
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Korean Movie Night

1.	Korean snacks	Food-Refreshments for Events	6 x \$20.00	\$120.00
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Korean Popular Game Day (Running Man)

1.	Beverage	Food-Refreshments for	60 x	\$120.00
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Events \$2.00

2. Name Tags Ops-Event Supplies 60 x \$100.00
\$2.00 ↓

End of Year Banquet (by RSVP)

1. Venue Rental Ops-Rental 1 x \$300.00
Equipment \$2,100.00 ↓

2. Decoration Fee Ops-Decorations 1 x \$70.00
\$70.00

3. Bus Services Travel-Professional 2 x \$500.00
Vehicle Services \$250.00

Members Get Together Trip

1. Transportation Travel-Professional 2 x \$590.00
Vehicle Services \$295.00

2. Meal for members Food-Meals for 40 x \$300.00
Members \$10.00 ↓

3. Lodging for One Night Travel-Hotel and 1 x \$199.99
Lodging \$199.99

Weekly Foodsale Fundraiser

1. Catering Boxes from Food-Catering 16 x \$0.00
Korea Garden \$650.00 ↓
(weekly base)

2. Weekly Korean Food Revenue-Sales or 16 x \$0.00
Sale Income Income **(Income)** (\$910.00) ↓

Weekly Korean Radio Talk Show

1. CMU Weekly Talk Ops-cmuTV 20 x \$0.00
Show \$80.00 ↓

Finish Later

← Previous