

Review Request

Request **Additional Information**

Budget

Proposed Budget for FY2016

Budaya's

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total **\$3,320.00**

Reviewer Adjusted Total **\$3,000.00↓**

(-\$320.00 / -9.64%)

Sections (8)	# of Line Items (15)	Amount
Income and Revenue	1	(\$500.00)
Malaysian Food Festival	3	\$1,190.00
Diwali	0	\$0.00
Diwali	3	\$590.00
Chinese New Year Lunch	2	\$650.00
Thanksgiving Dinner	4	\$1,190.00
Fall General Meeting	1	\$100.00
Spring General Meeting	1	\$100.00

BUDGET SECTION:

Income and Revenue

1. Revenue from Malaysian Food Festival	Revenue-Sales or Income (Income)	1 x (\$500.00)	\$0.00 ↓
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Malaysian Food Festival

1. Advertisement and Publicity for Event	Ops-Advertising and Publicity	1 x \$40.00	\$40.00
2. Utensils and Necessary Cooking Supplies	Equip-Non-Capital Equipment	1 x \$150.00	\$130.00 ↓
3. Ingredients for Preparation of Malaysian Food	Food-Refreshments for Events	1 x \$1,000.00	\$200.00 ↓

Diwali

Diwali

1. Advertisement and Publicity for Diwali Event	Ops-Advertising and Publicity	1 x \$40.00	\$40.00
2. Event-Specific Props and Equipment	Equip-Non-Capital Equipment	1 x \$100.00	\$100.00
3. Diwali Meal	Food-Refreshments for Events	1 x \$450.00	\$450.00

Chinese New Year Lunch

1. Chinese New Year Lunch	Food-Refreshments for Events	1 x \$600.00	\$600.00
2. Utensils and Plates	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00

Thanksgiving Dinner

1. Ads for Thanksgiving Meal and Shopping Trip	Ops-Advertising and Publicity	1 x \$40.00	\$40.00
2. Bus Rental	Travel-Professional Vehicle Services	1 x \$500.00	\$500.00
3. Utensils and Plates	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00
4. Thanksgiving Dinner	Food-Refreshments for Events	1 x \$600.00	\$600.00

Fall General Meeting

1. Refreshments	Food-Meals for Members	1 x \$100.00	\$100.00
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Spring General Meeting

1. Refreshments	Food-Meals for Members	1 x \$100.00	\$100.00
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→ Moved to First Ro... 4/5/2015, 12:26PM
by
yongyonp@andrew.cmu.edu

 **yongyonp@andrew.cmu.edu** 4/5/2015, 12:26PM
"Utensils and Necessary Cooking Supplies"
adjusted from \$150.00 to \$130.00.

 **yongyonp@andrew.cmu.edu** 4/5/2015, 12:26PM
"Diwali Meal" *adjusted from \$450.00 to \$450.00.*

 **tlzhu@andrew.cmu.edu** 3/27/2015, 12:59AM

Adjusted from \$600.00 to \$600.00.

 **dkothand@andrew.cmu.edu** 2/22/2015, 1:01PM
"Chinese New Year Lunch" *adjusted from \$600.00 to \$600.00.*

 **dkothand@andrew.cmu.edu** 2/22/2015, 1:00PM
"Ingredients for Preparation of Malaysian"

Finish Later

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