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Review Request

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Request Additional Information

Budget budget proposal

C# Spring

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$1,071.26**

Reviewer Adjusted Total **\$1,000.00↓**

(-\$71.26 / -6.65%)

Sections (6)	# of Line Items (12)	Amount
General Expenses - Rehearsal	2	\$320.00
General Expenses - Group Development	5	\$621.17
Group Retreat	2	\$160.00
Organization Debt	1	\$250.09
Income and Revenue	1	(\$400.00)
Fundraising Supplies	1	\$120.00

Request History

 Add Comment

BUDGET SECTION:

General Expenses - Rehearsal

- 1. Piano Subsidization Capital Expense Fund 1 x \$300.00
\$300.00
- 2. Pitch Pipe Capital Expense Fund 1 x \$20.00
\$20.00

General Expenses - Group Development

- 1. Website Domain Renewal Ops-Operational Computing Expenses 1 x \$15.17
\$15.17
- 2. Publicity Supplies for Recruitment Ops-Event Supplies 1 x \$100.00
\$100.00
- 3. Event Supplies for Recruitment Food-Refreshments for Events 4 x \$100.00
\$40.00 ↓
- 4. Club Events Food-Refreshments for Events 8 x \$320.00
\$40.00

5.	Sheet Music paper	Ops-Non-Promotional Paper, Printing, and Pub.	13 x \$2.00	\$26.00
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Group Retreat

1.	Ice Skating	Ops-Program Expenses	16 x \$6.50	\$62.83 ↓
2.	Refreshments	Food-Refreshments for Events	16 x \$3.50	\$56.00

Organization Debt

1.	Current Debt	Ops-General Supplies	1 x \$250.09	\$0.00 ↓
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Income and Revenue

1.	Baked Goods Sales	Revenue-Sales or Income (Income)	4 x (\$100.00)	\$0.00 ↓
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Fundraising Supplies

1.	Baked goods supplies	Ops-Event Supplies	4 x \$30.00	\$0.00 ↓
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- Moved to First Ro...
by
mmrosenb@andrew.cmu.edu

4/5/2015,
9:37PM

- ←

Moved to JFC Allo...
by
dkothand@andrew.cmu.edu

4/4/2015,
4:05PM

- Moved to First Ro...
by
mmrosenb@andrew.cmu.edu

3/31/2015,
7:30PM

- 

mmrosenb@andrew.cmu.edu
"Ice Skating" adjusted from \$104.00 to \$62.83.

3/31/2015,
5:32PM

- 

mmrosenb@andrew.cmu.edu
"Club Events" adjusted from \$320.00 to \$320.00.

3/30/2015,
4:37PM

- 

mmrosenb@andrew.cmu.edu
"Club Events" adjusted from \$320.00 to \$278.83.

3/30/2015,
4:10PM

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tlzhu@andrew.cmu.edu

3/27/2015,
12:59AM

Finish Later

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