

Review Request

Request Additional Information

Budget FY16 Budget Proposal

Enactus

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Requested Total \$17,724.13

Reviewer Adjusted Total \$5,715.00↓

(-\$12,009.13 / -67.76%)

| Sections (9)                             | # of Line Items (54) | Amount     |
|--|----------------------|------------|
| Project Pulse                            | 3                    | \$495.00   |
| Project CamBam                           | 5                    | \$261.88   |
| Citizens Empowerment                     | 6                    | \$446.25   |
| Eco Markets                              | 7                    | \$477.00   |
| Enactus Mexico                           | 11                   | \$5,688.00 |
| Enactus Chile                            | 9                    | \$7,406.00 |
| Nationals (Project Showcase Competition) | 9                    | \$2,010.00 |
| BAB Dinner                               | 2                    | \$650.00   |
| Enactus General                          | 2                    | \$290.00   |

Request History

Add Comment

BUDGET SECTION:

Project Pulse

1.

Zipcar or equivalent rental

Travel-Other

5 x \$205.00

\$41.00
2.

Semi-annual start-up showcase and recruitment

Ops-Advertising and Publicity

2 x \$80.00

\$40.00
3.

Food for GBMs and client meetings

Food-Refreshments for Events

6 x \$210.00

\$35.00

Project CamBam

1.

Food Fundraiser

Revenue-Sales or

1 x \$0.00


|   |                                    |                        |   |
|---|------------------------------------|------------------------|---|
|   | Income <b>(Income)</b>             | <b>(\$100.00)</b>      | ↓ |
| 2. Set-up fee for the Indiegogo project   | Ops-Program Expenses               | 1 x \$0.00<br>\$100.00 | ↓ |
| 3. Website Host for the Indiegogo project | Ops-Operational Computing Expenses | 12 x \$0.00<br>\$5.99  | ↓ |
| 4. Food for GBMs                          | Food-Refreshments for Events       | 4 x \$0.00<br>\$35.00  | ↓ |
| 5. Food Fundraiser Expense                | Ops-Event Supplies                 | 2 x \$0.00<br>\$25.00  | ↓ |

## Citizens Empowerment

|   |   |                                 |   |
|---|---|---------------------------------|---|
| 1. Food Fundraiser                          | Revenue-Sales or Income <b>(Income)</b>       | 2 x \$0.00<br><b>(\$100.00)</b> | ↓ |
| 2. Food Fundraiser Expense                  | Ops-Event Supplies                            | 2 x \$0.00<br>\$25.00           | ↓ |
| 3. Educational Materials for Veterans       | Ops-Non-Promotional Paper, Printing, and Pub. | 1 x \$0.00<br>\$120.00          | ↓ |
| 4. Posters and PR Materials for recruitment | Ops-Advertising and Publicity                 | 2 x \$0.00<br>\$40.00           | ↓ |
| 5. Zipcar or equivalent rental              | Travel-Other                                  | 5 x \$0.00<br>\$51.25           | ↓ |
| 6. Food for GBMs                            | Food-Refreshments for Events                  | 4 x \$0.00<br>\$35.00           | ↓ |

## Eco Markets

|  |   |                                 |   |
|--|---|---------------------------------|---|
| 1. Food Fundraiser                                 | Revenue-Sales or Income <b>(Income)</b> | 2 x \$0.00<br><b>(\$100.00)</b> | ↓ |
| 2. Food Fundraiser Expense                         | Ops-Event Supplies                      | 2 x \$0.00<br>\$100.00          | ↓ |
| 3. Earth Day Recycling Competition Prize           | Ops-Gifts and Prizes                    | 1 x \$0.00<br>\$75.00           | ↓ |
| 4. Earth Day Recycling Competition PR              | Ops-Advertising and Publicity           | 1 x \$0.00<br>\$40.00           | ↓ |
| 5. Zipcar or equivalent rental for Farmer's market | Travel-Other                            | 2 x \$0.00<br>\$71.00           | ↓ |
| 6. Farmer's Market PR                              | Ops-Advertising and Publicity           | 2 x \$0.00<br>\$40.00           | ↓ |
| 7. Food for GBMs                                   | Food-Refreshments for Events            | 4 x \$0.00<br>\$35.00           | ↓ |

|  |  |                   |
|--|--|-------------------|
| →  | Moved to First Ro...   | 4/6/2015, 9:57PM  |
|  | by<br><b>dkothand@andrew.cmu.edu</b>                                 |                   |
| →  | Moved to JFC Allo...   | 4/4/2015, 4:10PM  |
|  | by<br><b>dkothand@andrew.cmu.edu</b>                                 |                   |
| →  | Moved to JFC Allo...   | 3/28/2015, 9:11AM |
|  | by<br><b>dkothand@andrew.cmu.edu</b>                                 |                   |
|  | <b>dkothand@andrew.cmu.edu</b>                                       | 3/28/2015, 9:11AM |
|  | <i>"Annual Thank-You Dinner" adjusted from \$600.00 to \$200.00.</i> |                   |

|  |                                |                   |
|--|--------------------------------|-------------------|
|  | <b>dkothand@andrew.cmu.edu</b> | 3/28/2015, 9:10AM |
|  | Cover with revenue             |                   |
|  | Audience:                      |                   |

|  |                                |                   |
|--|--------------------------------|-------------------|
|  | <b>dkothand@andrew.cmu.edu</b> | 3/28/2015, 9:09AM |
|  | Audience:                      |                   |

|  |                                |                   |
|--|--------------------------------|-------------------|
|  | <b>dkothand@andrew.cmu.edu</b> | 3/28/2015, 9:09AM |
|--|--------------------------------|-------------------|

## Enactus Mexico

|     |  |   |                          |                     |
|-----|--|---|--------------------------|---------------------|
| 1.  | Trip Membership Dues                         | Revenue-Sales or Income <b>(Income)</b> | 8 x<br><b>(\$300.00)</b> | <b>\$0.00</b> ↓     |
| 2.  | Expected Study Aboard Scholarship            | Revenue-other <b>(Income)</b>           | 1 x<br><b>(\$800.00)</b> | <b>\$0.00</b> ↓     |
| 3.  | Food Fundraiser                              | Revenue-Sales or Income <b>(Income)</b> | 2 x<br><b>(\$100.00)</b> | <b>\$0.00</b> ↓     |
| 4.  | Food Fundraiser Expense                      | Ops-Event Supplies                      | 2 x<br>\$25.00           | <b>\$0.00</b> ↓     |
| 5.  | International Flights                        | Travel-Airfare Foreign                  | 8 x<br>\$780.00          | <b>\$2,200.00</b> ↓ |
| 6.  | Food for members in Mexico                   | Food-Meals for Members                  | 8 x<br>\$126.00          | <b>\$200.00</b> ↓   |
| 7.  | Car Rental in Mexico                         | Travel-Other                            | 6 x<br>\$180.00          | <b>\$0.00</b> ↓     |
| 8.  | Shipping expense of donated computers        | Travel-Other                            | 1 x<br>\$300.00          | <b>\$300.00</b>     |
| 9.  | Gifts for guest speakers and host families   | Opts-Gifts and Prizes                   | 1 x<br>\$120.00          | <b>\$90.00</b> ↓    |
| 10. | Educational Materials for students in Mexico | Ops-Program Expenses                    | 1 x<br>\$150.00          | <b>\$0.00</b> ↓     |
| 11. | Food for GBMs                                | Food-Refreshments for Events            | 4 x<br>\$35.00           | <b>\$40.00</b> ↓    |

## Enactus Chile

|    |                                 |  |                          |                 |
|----|---------------------------------|--|--------------------------|-----------------|
| 1. | Trip Membership Dues            | Revenue-Sales or Income <b>(Income)</b>  | 6 x<br><b>(\$300.00)</b> | <b>\$0.00</b> ↓ |
| 2. | Food Fundraiser                 | Revenue-Sales or Income <b>(Income)</b>  | 2 x<br><b>(\$100.00)</b> | <b>\$0.00</b> ↓ |
| 3. | Food Fundraiser Expense         | Capital Expense Fund                     | 2 x<br>\$25.00           | <b>\$0.00</b> ↓ |
| 4. | International Flights           | Travel-Airfare Foreign                   | 6 x<br>\$1,200.00        | <b>\$0.00</b> ↓ |
| 5. | Food for members in Chile       | Food-Meals for Members                   | 6 x<br>\$126.00          | <b>\$0.00</b> ↓ |
| 6. | Car Rental in Chile             | Travel-Other                             | 6 x<br>\$180.00          | <b>\$0.00</b> ↓ |
| 7. | Educational Materials for local | Ops-Non-Promotional Paper, Printing, and | 1 x<br>\$120.00          | <b>\$0.00</b> ↓ |

|    |                        |                              |                |                    |
|----|------------------------|------------------------------|----------------|--------------------|
|    | people                 | Pub.                         |                |                    |
| 8. | Food for GBMs          | Food-Refreshments for Events | 4 x<br>\$35.00 | <b>\$0.00</b><br>↓ |
| 9. | Gift for Host Families | Opts-Gifts and Prizes        | 6 x<br>\$10.00 | <b>\$0.00</b><br>↓ |

### Nationals (Project Showcase Competition)

|    |   |   |                          |                      |
|----|---|---|--------------------------|----------------------|
| 1. | Membership Dues for Nationals                 | Revenue-Sales or Income <b>(Income)</b>       | 6 x<br><b>(\$50.00)</b>  | <b>\$0.00</b> ↓      |
| 2. | Expected Tepper Undergraduate Funding         | Revenue-Donations or Grants <b>(Income)</b>   | 1 x<br><b>(\$500.00)</b> | <b>\$0.00</b> ↓      |
| 3. | Food Fundraiser                               | Revenue-Sales or Income <b>(Income)</b>       | 5 x<br><b>(\$50.00)</b>  | <b>\$0.00</b> ↓      |
| 4. | Domestic Flights for Nationals                | Travel-Airfare Domestic                       | 6 x<br>\$250.00          | \$1,500.00           |
| 5. | Hotels for Nationals                          | Ops-Registration and Tournaments              | 3 x<br>\$320.00          | <b>\$150.00</b><br>↓ |
| 6. | Taxi or Shuttle Services for Nationals        | Travel-Other                                  | 1 x<br>\$400.00          | <b>\$0.00</b> ↓      |
| 7. | Competition Materials                         | Ops-Non-Promotional Paper, Printing, and Pub. | 1 x<br>\$30.00           | \$30.00              |
| 8. | Professional Service from cmuTV for Nationals | Ops-cmuTV                                     | 1 x<br>\$50.00           | \$50.00              |
| 9. | Competition Registration Fee                  | Ops-Program Expenses                          | 6 x<br>\$20.00           | \$120.00             |

### BAB Dinner

|    |                         |                        |                 |                      |
|----|-------------------------|------------------------|-----------------|----------------------|
| 1. | Projector Rental        | Ops-cmuTV              | 1 x<br>\$50.00  | \$50.00              |
| 2. | Annual Thank-You Dinner | Food-Meals for Members | 50 x<br>\$12.00 | <b>\$200.00</b><br>↓ |

### Enactus General

|    |                                |                               |                |          |
|----|--------------------------------|-------------------------------|----------------|----------|
| 1. | Food for GMBs                  | Food-Recruitment              | 6 x<br>\$35.00 | \$210.00 |
| 2. | PR Materials for Activity Fair | Ops-Advertising and Publicity | 2 x<br>\$40.00 | \$80.00  |



**Finish Later**

**◀ Previous**