Review Request

Request **Additional Information**

Budget **Coffeehouse FY '16** **AB**

Requested Total	**$47,200.00**

Reviewer Adjusted Total	**$38,240.00**↓

(-$8,960.00 / -18.98%)

Sections (5)	# of Line Items (39)	Amount
Large Fall Show	10	$14,750.00
Small Fall Show	9	$8,400.00
Large Spring Show	9	$14,400.00
Small Spring Show	9	$8,400.00
Yearly Expenses	2	$1,250.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

💬 **Add Comment**

BUDGET SECTION:

Large Fall Show

1.	Artist Fees	Ops-Professional Services and Performances	1 x $10,000.00	**$7,600.00** ↓
2.	AB Tech Fees	Ops-AB Tech	1 x $1,100.00	$1,100.00
3.	Pre-show Advertising	Ops-Advertising and Publicity	1 x $150.00	**$100.00** ↓
4.	Refreshments During Changeover	Food-Refreshments for Events	1 x $150.00	$150.00
5.	Band Member Meals	Food-Catering	1 x $200.00	$200.00
6.	External Vendor Rental Equipment	Ops-Rental Equipment	1 x $1,750.00	$1,750.00
7.	FMS Outdoor Power Fees	Ops-Rental Facilities	1 x $350.00	$350.00

8.	Show Emergency Services	Ops-Program Expenses	1 x $1,000.00	$1,000.00
9.	Ticket Sales	Revenue-Sales or Income **(Income)**	1 x $0.00	$0.00
10.	Day-of-show Printing	Ops-Non-Promotional Paper, Printing, and Pub.	1 x $50.00	$50.00

Small Fall Show

1.	Ticket Sales	Revenue-Sales or Income **(Income)**	1 x ($100.00)	**$0.00** ⬇
2.	Artist Fees	Ops-Professional Services and Performances	1 x $6,000.00	**$4,000.00** ⬇
3.	AB Tech Fees	Ops-AB Tech	1 x $600.00	$600.00
4.	Pre-show Advertising	Ops-Advertising and Publicity	1 x $150.00	**$20.00** ⬇
5.	Refreshments During Changeover	Food-Refreshments for Events	1 x $150.00	$150.00
6.	Band Member Meals	Food-Catering	1 x $200.00	$200.00
7.	External Vendor Rental Equipment	Ops-Rental Equipment	1 x $750.00	$750.00
8.	Show Emergency Services	Ops-Program Expenses	1 x $600.00	$600.00
9.	Day-of-show Printing	Ops-Non-Promotional Paper, Printing, and Pub.	1 x $50.00	$50.00

Large Spring Show

1.	Ticket Sales	Revenue-Sales or Income **(Income)**	1 x $0.00	$0.00
2.	Artist Fees	Ops-Professional Services and Performances	1 x $10,000.00	**$7,600.00** ⬇
3.	AB Tech Fees	Ops-AB Tech	1 x $1,100.00	$1,100.00
4.	Pre-show Advertising	Ops-Advertising and Publicity	1 x $150.00	**$100.00** ⬇
5.	Refreshments During Changeover	Food-Refreshments for Events	1 x $150.00	$150.00
6.	Band Member	Food-Catering	1 x $200.00	

	Meals			$200.00
7.	External Vendor Rental Equipment	Ops-Rental Equipment	1 x $1,750.00	$1,750.00
8.	Show Emergency Services	Ops-Program Expenses	1 x $1,000.00	$1,000.00
9.	Day-of-show Printing	Ops-Non-Promotional Paper, Printing, and Pub.	1 x $50.00	$50.00

Small Spring Show

1.	Ticket Sales	Revenue-Sales or Income **(Income)**	1 x ($100.00)	**$0.00** ⬇
2.	Artist Fees	Ops-Professional Services and Performances	1 x $6,000.00	**$4,000.00** ⬇
3.	AB Tech Fees	Ops-AB Tech	1 x $600.00	$600.00
4.	Pre-show Advertising	Ops-Advertising and Publicity	1 x $150.00	**$20.00** ⬇
5.	Refreshments During Changeover	Food-Refreshments for Events	1 x $150.00	$150.00
6.	Band Member Meals	Food-Catering	1 x $200.00	$200.00
7.	External Vendor Rental Equipment	Ops-Rental Equipment	1 x $750.00	$750.00
8.	Show Emergency Services	Ops-Program Expenses	1 x $600.00	$600.00
9.	Day-of-show Printing	Ops-Non-Promotional Paper, Printing, and Pub.	1 x $50.00	$50.00

Yearly Expenses

1.	Artist Local Transportation	Travel-Professional Vehicle Services	1 x $750.00	$750.00
2.	Crowd Management Rentals	Ops-Rental Equipment	1 x $500.00	$500.00