

Review Request

Request	Additional Information		Juntos		REVIEW STEP: First Round Appeals
Budget					Reviewer Actions
Requested Total			\$7,191.00		
Reviewer Adjusted Total			\$3,851.00↓		
			(-\$3,340.00 / -46.45%)		
Sections (5)	# of Line Items (27)		Amount		
Fundraising	2		(\$3,600.00)		Request History
Grants and Donations	5		(\$4,700.00)		
Travel Expenditure	2		\$13,965.00		
Fried Rice Fundraiser Expenditures	11		\$1,226.00		
Art Workshops Supplies	7		\$300.00		

BUDGET SECTION:				
Fundraising				
1. Weekly Fried Rice Sales	Revenue-Sales or Income (Income)	20 x (\$150.00)	\$0.00	↓
2. Carnival Shifts	Revenue-Sales or Income (Income)	60 x (\$10.00)	\$0.00	↓
Grants and Donations				
1. Tartans Abroad Scholarship	Revenue-Donations or Grants (Income)	1 x (\$1,000.00)	\$0.00	↓
2. Individual Traveling Member Deposits	Revenue-Donations or Grants (Income)	7 x (\$300.00)	\$0.00	↓
3. Juntos Alumni Donations	Revenue-Donations or Grants (Income)	1 x (\$500.00)	\$0.00	↓
4. Donations from Friends and Family	Revenue-Donations or Grants (Income)	1 x (\$800.00)	\$0.00	↓
5. Membership Fee	Revenue-Donations or	20 x	\$0.00	

Grants (Income) (\$15.00) ↓

## Travel Expenditure

- |  |                        |                |   |
|--|------------------------|----------------|---|
| 1. Program Expenses to Bridges to Community      | Ops-Program Expenses   | 7 x \$2,625.00 | ↓ |
|  |                        | \$1,295.00     |   |
| 2. Round trip airfare from Pittsburgh to Managua | Travel-Airfare Foreign | 7 x \$0.00     | ↓ |
|  |                        | \$700.00       |   |


## Fried Rice Fundraiser Expenditures


- |                               |                      |               |  |
|-------------------------------|----------------------|---------------|--|
| 1. Cutting Board              | Capital Expense Fund | 1 x \$18.00   |  |
|                               |                      | \$18.00       |  |
| 2. Cutting Knives             | Capital Expense Fund | 2 x \$40.00   |  |
|                               |                      | \$20.00       |  |
| 3. Bags of Rice               | Ops-Event Supplies   | 10 x \$250.00 |  |
|                               |                      | \$25.00       |  |
| 4. Bags of Chicken Breasts    | Ops-Event Supplies   | 20 x \$200.00 |  |
|                               |                      | \$10.00       |  |
| 5. Bottles of Soy Sauce       | Ops-Event Supplies   | 2 x \$40.00   |  |
|                               |                      | \$20.00       |  |
| 6. Bags of Frozen Vegetables  | Ops-Event Supplies   | 20 x \$200.00 |  |
|                               |                      | \$10.00       |  |
| 7. Packs of Vegetable Oil     | Ops-Event Supplies   | 4 x \$140.00  |  |
|                               |                      | \$35.00       |  |
| 8. Bags of Onions             | Ops-Event Supplies   | 20 x \$80.00  |  |
|                               |                      | \$4.00        |  |
| 9. Bags of Takeout Containers | Ops-Event Supplies   | 6 x \$90.00   |  |
|                               |                      | \$15.00       |  |
| 10. Boxes of Spoons and Forks | Ops-Event Supplies   | 20 x \$120.00 |  |
|                               |                      | \$6.00        |  |
| 11. Bags of Curry Powder      | Ops-Event Supplies   | 12 x \$48.00  |  |
|                               |                      | \$4.00        |  |


## Art Workshops Supplies


- |                          |                    |             |        |   |
|--------------------------|--------------------|-------------|--------|---|
| 1. Boxes of Markers      | Ops-Event Supplies | 8 x \$5.00  | \$0.00 | ↓ |
|                          |                    |             |        |   |
| 2. Buckets of Clay       | Ops-Event Supplies | 4 x \$10.00 | \$0.00 | ↓ |
|                          |                    |             |        |   |
| 3. Boxes of Crayons      | Ops-Event Supplies | 8 x \$3.00  | \$0.00 | ↓ |
|                          |                    |             |        |   |
| 4. Packs of Construction | Ops-Event Supplies | 2 x \$3.00  | \$0.00 |   |


→ Moved to First Ro... 4/6/2015, 9:44PM  
by  
dkothand@andrew.cmu.edu

 dkothand@andrew.cmu.edu 4/6/2015, 9:44PM  
"Bags of Curry Powder" adjusted from \$48.00 to \$48.00.

 dkothand@andrew.cmu.edu 4/6/2015, 9:44PM  
"Boxes of Spoons and Forks" adjusted from \$120.00 to \$120.00.

 dkothand@andrew.cmu.edu 4/6/2015, 9:44PM  
"Bags of Takeout Containers" adjusted from \$90.00 to \$90.00.

 dkothand@andrew.cmu.edu 4/6/2015, 9:44PM  
"Bags of Onions" adjusted from \$80.00 to \$80.00.

 dkothand@andrew.cmu.edu 4/6/2015, 9:44PM  
"Packs of Vegetable Oil" adjusted from \$140.00 to \$140.00.

	Paper			↓
5.	Boxes of Glue Sticks	Ops-Event Supplies	1 x \$10.00	<b>\$0.00</b> ↓
6.	Bottles of Acrylic Paint	Ops-Event Supplies	30 x \$2.00	<b>\$0.00</b> ↓
7.	Paint Brushes	Ops-Event Supplies	40 x \$3.00	<b>\$0.00</b> ↓
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**Finish Later**

**← Previous**