

Review Request

Request	Additional Information	
Budget	Club FY 16 Budget Request	Robotics
Requested Total		\$38,324.29
Reviewer Adjusted Total		\$25,000.00↓
		(-\$13,324.29 / -34.77%)
Sections (12)	# of Line Items (97)	Amount
Income and Revenue	3	(\$4,500.00)
Office Supplies	2	\$460.00
Communication Supplies	1	\$20.00
Public Relations	3	\$950.00
Upkeep	2	\$300.00
Other	9	\$4,930.00
Computing Services	4	\$21,360.00
Electronics Equipment	6	\$2,896.75
Electronics Stock	12	\$4,335.00
Shop Consumable Hardware	24	\$1,909.91
Shop Tools	17	\$4,000.42
Shop Stock (Consumable)	14	\$1,662.21

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Income and Revenue

1. Membership Fees	Revenue-Sales or Income (Income)	120 x (\$25.00)	\$0.00 ↓
2. T-shirt Sales	Revenue-Sales or Income (Income)	100 x (\$5.00)	\$0.00 ↓
3. Solidworks Licenses	Revenue- other (Income)	5 x (\$200.00)	\$0.00 ↓

Office Supplies

1. Toner	Ops-Non-Promotional Paper, Printing, and Pub.	4 x	\$360.00
2. Miscellany	Ops-General Supplies	1 x	\$100.00
			\$100.00

Communication Supplies

1. Website Domain Registration (1 year)	Capital Expense Fund	1 x	\$20.00
			\$20.00

Public Relations

1. General Body Meetings and Carnival Open House	Ops-Advertising and Publicity	1 x	\$0.00
			\$500.00
2. Food for Social Events held for Club Members	Food-Refreshments for Events	1 x	\$250.00
			\$250.00
3. Promotional Items	Ops-Advertising and Publicity	1 x	\$100.00
			\$200.00

Upkeep

1. Storage Equipment	Equip-Non-Capital Equipment	1 x	\$100.00
			\$100.00
2. Cleaning Supplies	Equip-Non-Capital Equipment	1 x	\$200.00
			\$200.00

Other

1. Safety Glasses	Equip-Non-Capital Equipment	1 x	\$220.00
			\$220.00
2. Ear Protection	Equip-Non-Capital Equipment	5 x	\$100.00
			\$20.00
3. Spill Kit	Equip-Non-Capital Equipment	1 x	\$30.00
			\$30.00
4. Sharps Container	Equip-Non-Capital Equipment	10 x	\$100.00
			\$10.00
5. First Aid	Equip-Non-Capital Equipment	1 x	\$100.00
			\$100.00
6. T-shirts	Equip-Clothing	180 x	\$0.00
			\$6.00
7. PCB Printing	Ops-Professional Services and	2 x	\$300.00
			\$150.00



Moved to First Ro...

4/5/2015,
1:23AM

by

asottuve@andrew.cmu.edu



asottuve@andrew.cmu.edu

4/5/2015,
1:22AM

"MasterCam Software" adjusted from
\$20.000.00 to \$11.992.45.



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4/5/2015,
1:22AM

"MasterCam Software" adjusted from
\$20.000.00 to \$1.192.45.



asottuve@andrew.cmu.edu

4/5/2015,
1:19AM

"MasterCam Software" adjusted from
\$20.000.00 to \$12.000.00.



tlzhu@andrew.cmu.edu

3/27/2015,
3:28PM



Added to...



tlzhu@andrew.cmu.edu

3/27/2015,
3:27PM



Performances

8.	SHRG Funding	Ops-Program Expenses	3 x \$500.00	\$1,000.00 ↓
9.	Television	Capital Expense Fund	1 x \$1,500.00	\$0.00 ↓

Computing Services

1.	Cables	Equip-Non-Capital Equipment	20 x \$5.00	\$100.00
2.	CAD Package	Equip-Non-Capital Equipment	5 x \$200.00	\$0.00 ↓
3.	Speakers	Equip-Non-Capital Equipment	4 x \$65.00	\$0.00 ↓
4.	MasterCam Software	Capital Expense Fund	20000 x \$1.00	\$11,992.45 ↓

Electronics Equipment

1.	Soldering Materials	Equip-Non-Capital Equipment	1 x \$230.00	\$230.00
2.	Test Equipment	Equip-Non-Capital Equipment	1 x \$500.00	\$500.00
3.	Electronics Lab Tools	Equip-Non-Capital Equipment	1 x \$150.00	\$150.00
4.	Helping Hands	Equip-Non-Capital Equipment	1 x \$100.00	\$100.00
5.	Solder Fume Extraction Unit	Capital Expense Fund	1 x \$916.75	\$0.00 ↓
6.	Soldering Station	Capital Expense Fund	1 x \$1,000.00	\$0.00 ↓

Electronics Stock

1.	Batteries	Ops-General Supplies	1 x \$300.00	\$300.00
2.	Connectors	Ops-General Supplies	1 x \$700.00	\$700.00
3.	Integrated Circuits	Ops-General Supplies	1 x \$300.00	\$300.00
4.	Power Electronics	Ops-General Supplies	1 x \$200.00	\$200.00
5.	Arduinos	Ops-General Supplies	1 x \$330.00	\$330.00

6.	Beagle Bone Black	Ops-General Supplies	3 x \$45.00	\$135.00
7.	LEDs	Ops-General Supplies	1 x \$200.00	\$200.00
8.	Components	Ops-General Supplies	1 x \$150.00	\$150.00
9.	Sensors	Ops-General Supplies	1 x \$400.00	\$400.00
10.	Wire	Ops-General Supplies	1 x \$870.00	\$870.00
11.	Actuators	Ops-General Supplies	1 x \$600.00	\$600.00
12.	Microcontroller programmers	Ops-General Supplies	1 x \$150.00	\$150.00

Shop Consumable Hardware

1.	2-56 Socket Head Cap Screws	Ops-General Supplies	1 x \$64.41	\$64.41
2.	4-40 Socket Head Cap Screws	Ops-General Supplies	1 x \$81.09	\$81.09
3.	Replacement Plug and Bottoming taps	Ops-General Supplies	1 x \$76.72	\$76.72
4.	Lubricants	Ops-General Supplies	1 x \$124.22	\$124.22
5.	6-32 Socket Head Cap Screws	Ops-General Supplies	1 x \$85.86	\$85.86
6.	8-32 Socket Head Cap Screws	Ops-General Supplies	1 x \$89.89	\$89.89
7.	10-24 Socket Head Cap Screws	Ops-General Supplies	1 x \$100.06	\$100.06
8.	10-32 Socket Head Cap Screws, lengths	Ops-General Supplies	1 x \$91.48	\$91.48
9.	1/4-20 Socket Head Cap Screws	Ops-General Supplies	1 x \$82.59	\$82.59
10.	2-56 Flat Head Socket Cap Screws	Ops-General Supplies	1 x \$38.56	\$38.56
11.	4-40 Flat Head Socket Cap Screws	Ops-General Supplies	1 x \$79.54	\$79.54
12.	6-32 Flat Head Socket Cap Screws	Ops-General Supplies	1 x \$102.42	\$102.42
13.	8-32 Flat Head Socket Cap Screws	Ops-General Supplies	1 x \$100.80	\$100.80
14.	10-24 Flat Head	Ops-General Supplies	1 x	\$77.85

	Socket Cap Screws		\$77.85	
15.	10-32 Flat Head Socket Cap Screws	Ops-General Supplies	1 x \$88.54	\$88.54
16.	1/4-20 Flat Head Socket Cap Screws	Ops-General Supplies	1 x \$69.24	\$69.24
17.	2-56 Button Head Socket Cap Screws	Ops-General Supplies	1 x \$11.72	\$11.72
18.	2-56 Button Head Socket Cap Screws	Ops-General Supplies	1 x \$55.64	\$55.64
19.	4-40 Button Head Socket Cap Screws	Ops-General Supplies	1 x \$74.25	\$74.25
20.	6-32 Button Head Socket Cap Screws	Ops-General Supplies	1 x \$82.77	\$82.77
21.	8-32 Button Head Socket Cap Screws	Ops-General Supplies	1 x \$89.28	\$89.28
22.	10-24 Button Head Socket Cap Screws	Ops-General Supplies	1 x \$83.42	\$83.42
23.	10-32 Button Head Socket Cap Screws	Ops-General Supplies	1 x \$85.93	\$85.93
24.	1/4-20 Button Head Socket Cap Screws	Ops-General Supplies	1 x \$73.63	\$73.63

Shop Tools

1.	Aluminum Oxide Sanding Belt	Ops-Equipment Repair	1 x \$12.20	\$12.20
2.	High-Speed Steel Two-Flute End Mill 1" Mill Dia	Ops-Equipment Repair	1 x \$38.38	\$38.38
3.	High-Speed Steel Two-Flute End Mill 7/8" Mill Dia	Ops-Equipment Repair	1 x \$33.42	\$33.42
4.	High-Speed Steel Two-Flute End Mill 1/2" Mill Dia	Ops-Equipment Repair	1 x \$22.93	\$22.93
5.	Double-End HSS Two-Flute End Mill 3/4" Mill Dia	Ops-Equipment Repair	1 x \$44.47	\$44.47
6.	Double-End HSS Two-Flute End Mill 1/2" Mill Dia	Ops-Equipment Repair	1 x \$25.47	\$25.47
7.	Double-End HSS Two-Flute End Mill 3/8" Mill Dia	Ops-Equipment Repair	1 x \$16.82	\$16.82
8.	Double-End HSS	Ops-Equipment	1 x	\$16.82

	Two-Flute End Mill 1/4" Mill Dia	Repair	\$16.82	
9.	HSS Four-Flute Noncenter End Mill 1/2" Mill Dia	Ops-Equipment Repair	1 x \$23.93	\$23.93
10.	HSS Combination Jobbers Drill Set	Ops-Equipment Repair	1 x \$283.84	\$283.84
11.	Aluminum Oxide Sanding Belt	Ops-Equipment Repair	1 x \$12.20	\$12.20
12.	Other Tool Replacement	Ops-Equipment Repair	1 x \$150.00	\$150.00
13.	Hand Tool Replacement	Ops-Equipment Repair	1 x \$300.00	\$300.00
14.	High-quality toolchest	Capital Expense Fund	2 x \$1,155.00	\$0.00 ↓
15.	Lumber rack	Capital Expense Fund	1 x \$249.99	\$0.00 ↓
16.	Diamond-tipped hole saws	Ops-Equipment Repair	1 x \$59.95	\$59.95
17.	Belt Sander	Capital Expense Fund	1 x \$400.00	\$0.00 ↓

Shop Stock (Consumable)

1.	Multipurpose Aluminum	Ops-General Supplies	1 x \$26.78	\$26.78
2.	Multipurpose Aluminum	Ops-General Supplies	1 x \$20.11	\$20.11
3.	Multipurpose Aluminum	Ops-General Supplies	1 x \$19.05	\$19.05
4.	Multipurpose Aluminum	Ops-General Supplies	1 x \$31.27	\$31.27
5.	Multipurpose Aluminum	Ops-General Supplies	1 x \$30.22	\$30.22
6.	Multipurpose Aluminum	Ops-General Supplies	1 x \$21.81	\$21.81
7.	Multipurpose Aluminum	Ops-General Supplies	1 x \$35.17	\$35.17
8.	Low-Carbon Steel Rod	Ops-General Supplies	1 x \$13.89	\$13.89
9.	3D Printer filament	Ops-General Supplies	3 x \$65.00	\$195.00
10.	Multipurpose 4140/4142 Alloy Steel	Ops-General Supplies	1 x \$72.75	\$72.75

11.	Multipurpose 4140/4142 Alloy Steel	Ops-General Supplies	1 x \$113.00	\$113.00
12.	Multipurpose 4140/4142 Alloy Steel	Ops-General Supplies	1 x \$167.90	\$167.90
13.	Multipurpose 4140/4142 Alloy Steel	Ops-General Supplies	1 x \$215.26	\$215.26
14.	Acrylic	Ops-General Supplies	1 x \$700.00	\$700.00

Finish Later

◀ Previous