

Review Request

Request **Additional Information**

Budget **Alpha Epsilon Delta Budget**

FY16

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total		\$4,130.00
Reviewer Adjusted Total		\$860.00↓
		(-\$3,270.00 / -79.18%)
Sections (8)	# of Line Items (18)	Amount
Income and Revenue	2	(\$2,025.00)
General Expenses/Group Development	4	\$1,415.00
Rush Events	2	\$900.00
Speaker Events	2	\$550.00
Community Service/Outreach	2	\$1,370.00
Social Events	1	\$400.00
Initiation	2	\$900.00
Booth	3	\$620.00

BUDGET SECTION:

Income and Revenue

1. Fundraiser	Revenue-Sales or Income (Income)	2 x (\$75.00)	\$0.00 ↓
2. Organization Dues	Revenue-other (Income)	25 x (\$75.00)	\$0.00 ↓

General Expenses/Group Development

1. Food for General Body Meetings	Food-Refreshments for Events	70 x \$5.00	\$300.00 ↓
2. General Organization Promotion	Ops-Advertising and Publicity	5 x \$20.00	\$100.00
3. Apparel for AED	Equip-Clothing	15 x	\$0.00

Members		\$57.00	↓
4. Advertising and Publicity	Capital Expense Fund	1 x \$110.00	↓
		\$110.00	

Rush Events

1. Food For Rush/Recruitment	Food-Meals for Members	10 x \$50.00	\$200.00 ↓
2. Speakers for Music	Ops-Event Supplies	1 x \$400.00	\$0.00 ↓

Speaker Events

1. Speaker Lodging	Travel-Hotel and Lodging	1 x \$150.00	\$0.00 ↓
2. Speaker Travel	Travel-Airfare Domestic	1 x \$400.00	\$0.00 ↓

Community Service/Outreach

1. Volunteering/Outreach Trips	Travel-Gas	8 x \$15.00	\$0.00 ↓
2. Clearance Forms	Ops-Registration and Tournaments	25 x \$50.00	\$0.00 ↓

Social Events

1. Food for Social Events	Food-Meals for Members	2 x \$200.00	\$0.00 ↓
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Initiation

1. Initiation Dinner	Food-Catering	50 x \$15.00	\$0.00 ↓
2. Initiation Dinner Supplies	Capital Expense Fund	1 x \$150.00	\$150.00 ↓

Booth

1. Painting Supplies	Ops-Event Supplies	1 x \$120.00	\$0.00 ↓
2. Lumber for construction	Ops-Event Supplies	1 x \$400.00	\$0.00 ↓
3. Other construction supplies	Ops-Event Supplies	1 x \$100.00	\$0.00 ↓

→ Moved to First Ro... 4/6/2015, 9:07PM
by **dkothand@andrew.cmu.edu**

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:06PM
"Advertising and Publicity" adjusted from \$110.00 to \$110.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:06PM
"Food for General Body Meetings" adjusted from \$350.00 to \$300.00.

→ Moved to JFC Allo... 4/4/2015, 4:10PM
by **dkothand@andrew.cmu.edu**

 **dkothand@andrew.cmu.edu** 3/28/2015, 12:46PM
Audience:

 **dkothand@andrew.cmu.edu** 3/28/2015, 12:46PM
Audience:



Finish Later

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