

# Review Request

**Request**      **Additional Information**

**Budget**

**Men's Soccer Team**

**AC Mellon**

REVIEW STEP:

**First Round Appeals**

Reviewer Actions

Requested Total **\$10,645.00**

Reviewer Adjusted Total **\$7,381.25↓**

(-\$3,263.75 / -30.66%)

| Sections (9)          | # of Line Items (26) | Amount       |
|-----------------------|----------------------|--------------|
| Try-Outs              | 3                    | \$150.00     |
| Apparel and Equipment | 4                    | \$3,465.00   |
| Indoor Season         | 3                    | \$3,580.00   |
| Outdoor Soccer League | 3                    | \$3,350.00   |
| Fall Tournament #1    | 3                    | \$1,400.00   |
| Fall Tournament #2    | 3                    | \$1,550.00   |
| Spring Tournament     | 3                    | \$1,400.00   |
| Tech Services         | 1                    | \$750.00     |
| Revenue               | 3                    | (\$5,000.00) |

**Request History**

 **Add Comment**

BUDGET SECTION:

## Try-Outs

- 1. Try-Out Dinner      Food-Meals for Members      10 x **\$50.00**  
\$10.00      ↓
- 2. Beverages      Food-Recruitment      1 x \$20.00  
\$20.00
- 3. Name Tags      Equip-Non-Capital Equipment      1 x **\$20.00**  
\$30.00      ↓

## Apparel and Equipment

- 1. Jersey Kit      Equip-Clothing      35 x **\$656.25**  
\$75.00      ↓

|    |                          |                             |      |                 |   |
|----|--------------------------|-----------------------------|------|-----------------|---|
| 2. | Match Soccer Balls       | Equip-Non-Capital Equipment | 3 x  | \$210.00        |   |
|    |                          |                             |      | \$70.00         |   |
| 3. | Training Soccer Balls    | Equip-Non-Capital Equipment | 15 x | <b>\$100.00</b> | ↓ |
|    |                          |                             |      | \$30.00         |   |
| 4. | Scrimmage Vests (6 Pack) | Equip-Clothing              | 10 x | <b>\$0.00</b>   | ↓ |
|    |                          |                             |      | \$18.00         |   |

### Indoor Season

|    |                       |  |      |                 |   |
|----|-----------------------|--|------|-----------------|---|
| 1. | PISA Registration Fee | Ops-Registration and Tournaments           | 2 x  | <b>\$800.00</b> | ↓ |
|    |                       |  |      | \$1,400.00      |   |
| 2. | Referee Fee           | Ops-Professional Services and Performances | 24 x | <b>\$200.00</b> | ↓ |
|    |                       |  |      | \$20.00         |   |
| 3. | Gas                   | Travel-Gas                                 | 12 x | <b>\$150.00</b> | ↓ |
|    |                       |  |      | \$25.00         |   |

### Outdoor Soccer League

|    |                |  |      |                 |   |
|----|----------------|--|------|-----------------|---|
| 1. | Referee        | Ops-Professional Services and Performances | 20 x | <b>\$800.00</b> | ↓ |
|    |                |  |      | \$100.00        |   |
| 2. | Gas            | Travel-Gas                                 | 3 x  | <b>\$500.00</b> | ↓ |
|    |                |  |      | \$350.00        |   |
| 3. | Water/Gatorade | Food-Refreshments for Events               | 15 x | <b>\$200.00</b> | ↓ |
|    |                |  |      | \$20.00         |   |

### Fall Tournament #1

|    |         |  |     |                 |   |
|----|---------|--|-----|-----------------|---|
| 1. | Hotel   | Travel-Hotel and Lodging                   | 5 x | \$550.00        |   |
|    |         |  |     | \$110.00        |   |
| 2. | Gas     | Travel-Gas                                 | 5 x | <b>\$175.00</b> | ↓ |
|    |         |  |     | \$70.00         |   |
| 3. | Referee | Ops-Professional Services and Performances | 5 x | <b>\$250.00</b> | ↓ |
|    |         |  |     | \$100.00        |   |

### Fall Tournament #2

|    |         |  |     |                 |   |
|----|---------|--|-----|-----------------|---|
| 1. | Hotel   | Travel-Hotel and Lodging                   | 5 x | \$550.00        |   |
|    |         |  |     | \$110.00        |   |
| 2. | Gas     | Travel-Gas                                 | 5 x | <b>\$250.00</b> | ↓ |
|    |         |  |     | \$100.00        |   |
| 3. | Referee | Ops-Professional Services and Performances | 5 x | <b>\$250.00</b> | ↓ |
|    |         |  |     | \$100.00        |   |

→ Moved to First Ro... 4/6/2015, 10:43PM  
by  
**dkothand@andrew.cmu.edu**

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:43PM  
Due to insufficient funds, the JFC was only able to subsidize \$7381.25. Please spend as you wish

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:42PM  
"Gas" adjusted from \$500.00 to \$250.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:41PM  
"Gas" adjusted from \$350.00 to \$175.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:41PM  
"Gas" adjusted from \$300.00 to \$150.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:41PM

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## Spring Tournament

|            |  |     |                 |   |
|------------|--|-----|-----------------|---|
| 1. Hotel   | Travel-Hotel and Lodging                   | 5 x | \$550.00        |   |
|            |  |     | \$110.00        |   |
| 2. Gas     | Travel-Gas                                 | 5 x | \$350.00        |   |
|            |  |     | \$70.00         |   |
| 3. Referee | Ops-Professional Services and Performances | 5 x | <b>\$250.00</b> | ↓ |
|            |  |     | \$100.00        |   |

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## Tech Services

|                 |             |      |                 |   |
|-----------------|-------------|------|-----------------|---|
| 1. Videographer | Ops-AB Tech | 15 x | <b>\$500.00</b> | ↓ |
|                 |             |      | \$50.00         |   |

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## Revenue

|                              |   |       |                   |   |
|------------------------------|---|-------|-------------------|---|
| 1. Seasonal Dues             | Revenue-other ( <b>Income</b> )               | 35 x  | <b>\$0.00</b>     | ↓ |
|                              |   |       | <b>(\$100.00)</b> |   |
| 2. Alumni & Family Donations | Revenue-Donations or Grants ( <b>Income</b> ) | 100 x | <b>\$0.00</b>     | ↓ |
|                              |   |       | <b>(\$5.00)</b>   |   |
| 3. Campus Fundraising        | Revenue-Sales or Income ( <b>Income</b> )     | 4 x   | <b>\$0.00</b>     | ↓ |
|                              |   |       | <b>(\$250.00)</b> |   |

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