

Review Request

Request **Additional Information**

Budget

Involvement Association (CIA)

Carnegie

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$7,220.17**

Reviewer Adjusted Total **\$6,195.47↓**

(-\$1,024.70 / -14.19%)

Sections (7)	# of Line Items (35)	Amount
Income and Revenue	2	(\$1,500.00)
Buggy Build	8	\$2,803.50
Raceday	3	\$1,171.00
Driver Safety	4	\$604.00
Recruitment	6	\$1,046.00
Garage Supplies	6	\$2,190.20
Capital Items	6	\$905.47

Request History

 **Add Comment**

BUDGET SECTION:

Income and Revenue

1. T-shirts	Revenue-Sales or Income (Income)	30 x	\$0.00
		(\$20.00)	↓
2. Dues	Revenue-other (Income)	30 x	\$0.00
		(\$30.00)	↓

Buggy Build

1. Shell Materials	Equip-Non-Capital Equipment	1 x	\$3,000.00
		\$1,634.00	↑
2. Brake System	Equip-Non-Capital Equipment	1 x	\$0.00
		\$139.00	↓
3. Driver Retention System	Equip-Non-Capital Equipment	1 x	\$0.00
		\$183.50	↓
4. Finishing Supplies	Equip-Non-Capital	1 x	\$0.00
			↓

	Equipment		\$93.00	
5. Safety Requirement - stitching	Ops-Professional Services and Performances	1 x	\$0.00 ↓	\$30.00
6. Vacuum Bagging Equipment	Equip-Non-Capital Equipment	1 x	\$0.00 ↓	\$194.00
7. Pushbar Supplies	Equip-Non-Capital Equipment	1 x	\$0.00 ↓	\$80.00
8. Steering System	Equip-Non-Capital Equipment	1 x	\$0.00 ↓	\$450.00

Raceday

1. Entry Fees	Ops-Registration and Tournaments	1 x	\$261.00	
2. Raceday shirts (covered)	Equip-Clothing	1 x	\$0.00 ↓	\$700.00
3. Truck Rental	Ops-Rental Equipment	1 x	\$210.00	\$210.00

Driver Safety

1. Harness	Equip-Non-Capital Equipment	1 x	\$200.00	
2. Helmet	Equip-Non-Capital Equipment	1 x	\$150.00	\$150.00
3. Gloves, Mouthguards, Goggles	Capital Expense Fund	1 x	\$134.00	\$134.00
4. Defogging Solutions	Capital Expense Fund	1 x	\$120.00	\$120.00

Recruitment

1. Fall General Body Meetings	Food-Refreshments for Events	1 x	\$120.00	\$120.00
2. Spring General Body Meetings	Food-Refreshments for Events	1 x	\$120.00	\$120.00
3. Pancake Recruitment	Food-Recruitment	1 x	\$300.00 ↓	\$396.00
4. PreRaceday Rules Meeting	Food-Refreshments for Events	1 x	\$90.00	\$90.00
5. Spring and Fall Recruitment	Food-Recruitment	1 x	\$100.00 ↓	\$300.00
6. Advertising	Ops-Non-Promotional Paper, Printing, and	200 x	\$20.00	\$0.10

→ Moved to First Ro... 4/5/2015, 12:16PM
by ehauser@andrew.cmu.edu

 tlzhu@andrew.cmu.edu 3/27/2015, 1:02AM


 tlzhu@andrew.cmu.edu 3/27/2015, 1:02AM


→ Moved to JFC Allo... 2/8/2015, 1:13PM
by dkothand@andrew.cmu.edu

 dkothand@andrew.cmu.edu 2/8/2015, 1:09PM
"Entry Fees" adjusted from \$261.00 to \$261.00.

→ Moved to JFC Allo... 2/6/2015, 1:04PM
by ehauser@andrew.cmu.edu

 ehauser@andrew.cmu.edu 2/6/2015, 1:03PM

Garage Supplies

1.	Consumable Supplies	Ops-General Supplies	1 x	\$211.00	
				\$211.00	
2.	Sanding Materials	Ops-Equipment Repair	1 x	\$126.00	
				\$126.00	
3.	Wheel Maintenance	Equip-Non-Capital Equipment	1 x	\$0.00	↓
				\$1,200.00	
4.	General Supplies	Ops-General Supplies	1 x	\$60.00	
				\$60.00	
5.	Bearings	Equip-Non-Capital Equipment	1 x	\$0.00	↓
				\$360.00	
6.	Saw Repair	Ops-Equipment Repair	1 x	\$68.00	↓
				\$233.20	

Capital Items

1.	Fire Extinguisher	Capital Expense Fund	2 x	\$57.58	
				\$28.79	
2.	Soldering Iron	Capital Expense Fund	1 x	\$43.89	
				\$43.89	
3.	Bandsaw	Capital Expense Fund	1 x	\$630.00	
				\$630.00	
4.	Toolbox	Capital Expense Fund	1 x	\$94.00	
				\$94.00	
5.	Air Purifier	Capital Expense Fund	1 x	\$30.00	
				\$30.00	
6.	ShopVac	Capital Expense Fund	1 x	\$50.00	
				\$50.00	

Finish Later

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