

Review Request

Request	Additional Information	
Budget	2015-2016 Budget	BGSO
Requested Total		\$3,960.00
Reviewer Adjusted Total		\$2,550.00↓
		(-\$1,410.00 / -35.61%)
Sections (5)	# of Line Items (19)	Amount
Income & Revenue	4	(\$790.00)
Social	9	\$2,500.00
Cultural	3	\$1,550.00
Community Service	2	\$300.00
Misc	1	\$400.00

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Income & Revenue

1. Molley's Trolleys	Revenue-Sales or	25 x	\$0.00
Event Ticket Sales	Income (Income)	(\$5.00)	↓
2. Snow Tubing Event	Revenue-Sales or	30 x	\$0.00
Ticket Sales	Income (Income)	(\$10.00)	↓
3. Membership Dues	Revenue-	20 x	\$0.00
	other (Income)	(\$12.00)	↓
4. Fundraising Initiative	Revenue-Sales or	1 x	\$0.00
	Income (Income)	(\$125.00)	↓

Social

1. Welcome Back	Ops-Rental Facilities	1 x	\$150.00
Cookout		\$150.00	
2. Welcome Back	Food-Meals for	1 x	\$100.00
Cookout	Members	\$125.00	↓
3. Game Nights	Food-Meals for	2 x	\$100.00

	Members	\$100.00	↓
4. Collaborative Happy Hour	Food-Refreshments for Events	1 x \$150.00	
5. Snow Tubing Event	Ops-Rental Facilities	1 x \$600.00	\$0.00 ↓
6. End-of-the-year Banquet	Ops-Rental Facilities	1 x \$275.00	\$200.00 ↓
7. End-of-the-year Banquet	Food-Catering	1 x \$200.00	\$100.00 ↓
8. General Body Meetings	Food-Catering	5 x \$100.00	\$300.00 ↓
9. Social Event Fund	Ops-Rental Facilities	1 x \$300.00	\$100.00 ↓

Cultural





1. Cultural Event Tickets	Ops-Event Supplies	3 x \$150.00	\$450.00
2. Molley's Trolleys Tour	Ops-Rental Facilities	1 x \$600.00	\$100.00 ↓
3. MLK Event	Ops-Program Expenses	1 x \$500.00	\$500.00

Community Service

1. Community Service Refreshments	Food-Refreshments for Events	2 x \$75.00	\$150.00
2. Community Service Supplies	Ops-General Supplies	1 x \$150.00	\$150.00

Misc

1. Member T-Shirts	Equip-Clothing	20 x \$20.00	\$0.00 ↓
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→	Moved to First Ro... by mwhiting@andrew.cmu.edu	4/5/2015, 1:24PM
	mwhiting@andrew.cmu.edu " Social Event Fund " adjusted from \$300.00 to \$100.00.	4/5/2015, 1:24PM
	mwhiting@andrew.cmu.edu " End-of-the-year Banquet " adjusted from \$200.00 to \$100.00.	4/5/2015, 1:24PM
	mwhiting@andrew.cmu.edu " Welcome Back Cookout " adjusted from \$125.00 to \$100.00.	4/5/2015, 1:24PM
	mwhiting@andrew.cmu.edu " Game Nights " adjusted from \$200.00 to \$100.00.	4/5/2015, 1:24PM
→	Moved to JFC Allo... by dkothand@andrew.cmu.edu	4/4/2015, 4:09PM

Finish Later

← Previous