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# Review Request

## Budgeting System

dkothand@andrew.cmu.edu ▼

REVIEW STEP:

### First Round Appeals

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## Request Additional Information

**Mayur**

**Budget** SASA

Requested Total **\$7,767.50**

Reviewer Adjusted Total **\$3,815.00↓**

(-\$3,952.50 / -50.89%)

#### Reviewer Actions

Sections (19)	# of Line Items (54)	Amount
South Asian Barbecue	2	\$407.00
Official Labor Day Party	5	(\$274.00)
Chai Chat - Weekly discussions over a cup of tea	2	\$600.00
Jai Ho Jam	1	\$250.00
Bhangra in the Burgh After Party	6	\$751.50
SASA Formal	3	\$2,500.00
Mentor Mentee Reveal	1	\$250.00
Mayur Show	5	\$160.00
Fall and Spring Activities Fairs	2	\$250.00
General Body Meetings	2	\$270.00
Freshmen Social	2	\$80.00
Diwali Gala	4	\$600.00
Booth	5	\$940.00
Movie Nights and Discussions	2	\$107.00
Carnival Club Party	5	(\$274.00)
Mayur Mela	2	\$150.00

#### Request History

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**Add Comment**

Cricket Tournament	2	\$40.00
Philanthropy Travel	1	\$240.00
South Asian Conference	2	\$720.00

BUDGET SECTION:

South Asian Barbecue

1. <u>Barbecue supplies</u>	Food-Recruitment	1 x	<b>\$67.50</b>
		\$200.00	↓
2. <u>Fliers</u>	Ops-Program Expenses	300 x	<b>\$100.00</b>
		\$0.69	↓

Official Labor Day Party

1. <u>Bus Service to and from the Club</u>	Travel-Professional Vehicle Services	1 x	<b>\$0.00</b>
		\$433.00	↓
2. <u>Ticket Sales</u>	Revenue-Sales or Income <b>(Income)</b>	133 x	<b>\$0.00</b>
		<b>(\$10.00)</b>	↓
3. <u>Club Rental</u>	Ops-Rental Facilities	1 x	<b>\$0.00</b>
		\$533.00	↓
4. <u>Fliers</u>	Ops-Advertising and Publicity	100 x	<b>\$0.00</b>
		\$0.50	↓
5. <u>Printing Tickets</u>	Ops-Advertising and Publicity	1 x	<b>\$0.00</b>
		\$40.00	↓

Chai Chat - Weekly discussions over a cup of tea

1. <u>Tea and Snacks</u>	Ops-Event Supplies	1 x	\$100.00
		\$100.00	
2. <u>Speaker Invitation</u>	Ops-Professional Services and Performances	1 x	<b>\$0.00</b>
		\$500.00	↓

Jai Ho Jam

1. <u>Rental and setup of Equipment and monitors</u>	Ops-AB Tech	1 x	\$250.00
		\$250.00	

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:39PM

 Audience

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:39PM

**"Food for long rehearsals for members."**  
adjusted from \$210.00 to \$160.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:39PM

**"Lighting, Sound, Mics, Monitors and Ramp for show."** adjusted from \$450.00 to \$160.00.

 Moved to First R... 4/4/2015, 9:30PM  
by **weikunl@andrew.cmu.edu**

 **weikunl@andrew.cmu.edu** 4/4/2015, 9:30PM

**"Barbecue supplies"** adjusted from \$200.00 to \$67.50.

 **tlzhu@andrew.cmu.edu** 3/27/2015, 3:17PM

**Bhangra in the Burgh After Party**

1.	<u>Bus Service for students</u>	Travel-Professional Vehicle Services	1 x \$1,668.00	<b>\$268.00</b> ↓
2.	<u>Club Reservation</u>	Ops-Rental Facilities	1 x \$1,600.00	<b>\$0.00</b> ↓
3.	<u>Ticket Revenue</u>	Revenue-Sales or Income <b>(Income)</b>	300 x <b>(\$10.00)</b>	<b>\$0.00</b> ↓
4.	<u>Fliers</u>	Ops-Advertising and Publicity	300 x \$0.67	<b>\$100.00</b> ↓
5.	<u>Tickets</u>	Ops-Advertising and Publicity	250 x \$0.25	\$62.50
6.	<u>DJ Hire</u>	Capital Expense Fund	1 x \$220.00	\$220.00

**SASA Formal**

1.	<u>Soldiers and Sailors Ballroom</u>	Ops-Rental Facilities	1 x \$2,500.00	<b>\$0.00</b> ↓
2.	<u>Catering from venue's list of required caterers</u>	Food-Catering	200 x \$15.00	<b>\$0.00</b> ↓
3.	<u>Revenue from attendees</u>	Revenue-Sales or Income <b>(Income)</b>	200 x <b>(\$15.00)</b>	<b>\$0.00</b> ↓

**Mentor Mentee Reveal**

1.	<u>Activites planned for Revelaing Mentor/Mentee</u>	Ops-Event Supplies	50 x \$5.00	<b>\$0.00</b> ↓
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**Mayur Show**

1.	<u>Lighting, Sound, Mics, Monitors and Ramp for show.</u>	Ops-AB Tech	1 x \$450.00	<b>\$160.00</b> ↓
2.	<u>Food for long rehearsals for members.</u>	Food-Meals for Members	7 x \$30.00	<b>\$0.00</b> ↓
3.	<u>Subsidized Senior T-Shirts</u>	Equip-Clothing	40 x \$5.00	<b>\$0.00</b> ↓
4.	<u>Ticket Sales</u>	Revenue-Sales or	200 x	<b>\$0.00</b>

	Income <b>(Income)</b>	<b>(\$5.00)</b>	<b>↓</b>
5. <u>Costumes</u>	Equip-Clothing	1 x \$300.00	<b>\$0.00</b> <b>↓</b>

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### Fall and Spring Activities Fairs

1. <u>Giveaways</u>	Opts-Gifts and Prizes	50 x \$3.00	\$150.00
2. <u>Fliers</u>	Capital Expense Fund	100 x \$1.00	\$100.00

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### General Body Meetings

1. <u>Samosas and Snacks</u>	Food-Refreshments for Events	100 x \$1.50	\$150.00
2. <u>Pizza</u>	Food-Refreshments for Events	3 x \$40.00	\$120.00

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### Freshmen Social

1. <u>Kulfi IceCream</u>	Food-Refreshments for Events	1 x \$40.00	\$40.00
2. <u>Food for Planning Committee</u>	Food-Meals for Members	5 x \$8.00	\$40.00

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### Diwali Gala

1. <u>ABTech setup</u>	Ops-AB Tech	1 x \$250.00	\$250.00
2. <u>Catering from Tamarind</u>	Food-Catering	130 x \$10.00	<b>\$0.00</b> <b>↓</b>
3. <u>Food Ticket Sales</u>	Revenue-Sales or Income <b>(Income)</b>	130 x <b>(\$10.00)</b>	<b>\$0.00</b> <b>↓</b>
4. <u>Buying Non-reusable Decorations and Utensils</u>	Ops-Program Expenses	1 x \$350.00	\$350.00

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### Booth

1. <u>Student Activities Fees</u>	Ops-Charges, Fees and Fines	1 x \$65.00	<b>\$750.00</b> <b>↑</b>
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2.	<u>Electrical lighting and wiring</u>	Ops-Equipment Repair	1 x \$150.00	<b>\$0.00</b> ↓
3.	<u>Paint</u>	Ops-General Supplies	1 x \$300.00	<b>\$0.00</b> ↓
4.	<u>Registration and Expenses</u>	Ops-Charges, Fees and Fines	1 x \$125.00	<b>\$0.00</b> ↓
5.	<u>Theme Related Decorations</u>	Ops-Decorations	1 x \$300.00	<b>\$0.00</b> ↓

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### Movie Nights and Discussions

1.	<u>Movie Rental</u>	Ops-Rental Equipment	6 x \$12.00	\$72.00
2.	<u>Refreshments</u>	Food-Refreshments for Events	1 x \$35.00	\$35.00

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### Carnival Club Party

1.	<u>Club Reservation</u>	Ops-Rental Facilities	1 x \$533.00	<b>\$0.00</b> ↓
2.	<u>Bus Service to and from the Venue</u>	Travel-Professional Vehicle Services	1 x \$433.00	<b>\$0.00</b> ↓
3.	<u>Fliers</u>	Capital Expense Fund	100 x \$0.50	<b>\$0.00</b> ↓
4.	<u>Ticket Printing</u>	Ops-Advertising and Publicity	1 x \$40.00	<b>\$0.00</b> ↓
5.	<u>Ticket Sales</u>	Revenue-Sales or Income ( <b>Income</b> )	133 x <b>(\$10.00)</b>	<b>\$0.00</b> ↓

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### Mayur Mela

1.	<u>Snacks for Late Night Attendees</u>	Food-Refreshments for Events	100 x \$1.00	\$100.00
2.	<u>Artifacts</u>	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00

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### Cricket Tournament

1.	<u>Cricket Equipment</u>	Capital Expense Fund	1 x \$200.00	<b>\$40.00</b> ↓
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2.	<u>Tournament Entry Fee</u>	Revenue-Sales or Income ( <b>Income</b> )	32 x (\$5.00)	<b>\$0.00</b> ↓
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Philanthropy Travel

1.	<u>Car Rental</u>	Travel-Other	6 x \$40.00	\$240.00
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South Asian Conference

1.	<u>Lodging</u>	Travel-Hotel and Lodging	12 x \$50.00	<b>\$0.00</b> ↓
2.	<u>Car Rental</u>	Travel-Other	3 x \$40.00	<b>\$0.00</b> ↓

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**Finish Later**

**← Previous**