

Review Request

Request	Additional Information	
Budget	Symposium FY16 JFC Budget	Dancers'
Requested Total		
		\$13,062.00
Reviewer Adjusted Total		
		\$12,000.00↓
		(-\$1,062.00 / -8.13%)
Sections (9)	# of Line Items (58)	Amount
Income and Revenue	6	(\$8,780.00)
Fall Auditions	5	\$205.00
Fall Show	12	\$8,120.00
Spring Auditions	5	\$205.00
Spring Show	12	\$8,120.00
Infra Dance Company	7	\$1,577.00
Soulstylz	4	\$865.00
Special Events	3	\$700.00
Spring Afterparty	4	\$2,050.00

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Income and Revenue

1.	Fall T-shirt Order	Revenue-Sales or Income (Income)	20 x (\$12.00)	\$0.00 ↓
2.	Spring T-shirt Order	Revenue-Sales or Income (Income)	20 x (\$12.00)	\$0.00 ↓
3.	Ticket Sales for Fall Show	Revenue-Sales or Income (Income)	400 x (\$10.00)	\$0.00 ↓
4.	Ticket Sales for Spring Show	Revenue-Sales or Income (Income)	400 x (\$10.00)	\$0.00 ↓
5.	Soulstylz T-shirt Sales	Revenue-Sales or Income (Income)	15 x (\$10.00)	\$0.00 ↓
6.	Infra T-shirt Sales	Revenue-Sales or	15 x	\$0.00

Income (Income) (\$10.00) ↓


## Fall Auditions


1.	Fall Audition Supplies	Ops-General Supplies	1 x	\$10.00	↓
			\$25.00		
2.	Fall Audition Preference Sheets	Ops-Non-Promotional Paper, Printing, and Pub.	1 x	\$15.00	↓
			\$30.00		
3.	ABTech Rentals	Ops-AB Tech	1 x	\$60.00	
			\$60.00		
4.	Post-Audition Director Dinner	Food-Meals for Members	1 x	\$30.00	↓
			\$60.00		
5.	Poster Printing	Ops-Advertising and Publicity	1 x	\$20.00	↓
			\$30.00		


## Fall Show


1.	Poster Printing	Ops-Advertising and Publicity	1 x	\$100.00	
			\$100.00		
2.	ABTech Rental	Ops-AB Tech	1 x	\$2,500.00	
			\$2,500.00		
3.	cmuTV Services	Ops-cmuTV	1 x	\$1,000.00	
			\$1,000.00		
4.	Fall T-shirt Order	Equip-Clothing	20 x	\$0.00	↓
			\$29.25		
5.	Doherty Banner	Ops-Advertising and Publicity	1 x	\$100.00	
			\$100.00		
6.	Program Printing	Ops-Non-Promotional Paper, Printing, and Pub.	800 x	\$0.00	↓
			\$0.38		
7.	Laundry	Ops-General Supplies	1 x	\$6.50	↓
			\$10.00		
8.	Show Costumes	Equip-Uniforms	250 x	\$500.00	↓
			\$10.00		
9.	After Show Refreshments	Food-Refreshments for Events	1 x	\$50.00	↓
			\$75.00		
10.	Security At Show	Ops-Professional Services and Performances	2 x	\$750.00	
			\$375.00		
11.	Gift for Graphic Designer of Show Theme	Salary-Consulting Services	1 x	\$30.00	↓
			\$100.00		
12.	Ticket Printing	Ops-Non-Promotional Paper,	800 x	\$0.00	↓
			\$0.13		

→ Moved to First Ro... 4/6/2015, 9:30PM  
by  
dkothand@andrew.cmu.edu

 dkothand@andrew.cmu.edu 4/6/2015, 9:30PM  
"Laundry" adjusted from \$10.00 to \$6.50.

 dkothand@andrew.cmu.edu 4/6/2015, 9:30PM  
"Laundry" adjusted from \$10.00 to \$6.50.

 dkothand@andrew.cmu.edu 4/6/2015, 9:30PM  
"Laundry" adjusted from \$10.00 to \$8.00.

 dkothand@andrew.cmu.edu 4/6/2015, 9:30PM  
"Laundry" adjusted from \$10.00 to \$8.00.

 dkothand@andrew.cmu.edu 4/6/2015, 9:30PM  
"Laundry" adjusted from \$10.00 to \$5.00

### Spring Auditions

1. Spring Audition Supplies	Ops-General Supplies	1 x \$25.00	<b>\$10.00</b> ↓
2. Spring Audition Preference Sheets	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$30.00	<b>\$15.00</b> ↓
3. ABTech Rental	Ops-AB Tech	1 x \$60.00	\$60.00
4. Poster Printing	Ops-Advertising and Publicity	1 x \$30.00	<b>\$20.00</b> ↓
5. Post-Audition Director Dinner	Food-Meals for Members	1 x \$60.00	<b>\$30.00</b> ↓

### Spring Show

1. ABTech Rental	Ops-AB Tech	1 x \$2,500.00	\$2,500.00
2. cmuTV Services	Ops-cmuTV	1 x \$1,000.00	\$1,000.00
3. Spring T-shirt Order	Equip-Clothing	60 x \$9.75	<b>\$0.00</b> ↓
4. Doherty Banner	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
5. Program Printing	Ops-Non-Promotional Paper, Printing, and Pub.	800 x \$0.38	<b>\$0.00</b> ↓
6. Ticket Printing	Ops-Non-Promotional Paper, Printing, and Pub.	800 x \$0.13	<b>\$0.00</b> ↓
7. Laundry	Ops-General Supplies	1 x \$10.00	<b>\$6.50</b> ↓
8. Show Costumes	Equip-Uniforms	250 x \$10.00	<b>\$500.00</b> ↓
9. After Show Refreshments	Food-Refreshments for Events	1 x \$75.00	<b>\$50.00</b> ↓
10. Security at Show	Ops-Professional Services and Performances	2 x \$375.00	\$750.00
11. Poster Printing	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
12. Gift for Graphic Designer of Show	Salary-Consulting Services	1 x \$100.00	<b>\$30.00</b> ↓

### Infra Dance Company

1. Annual T-shirts	Equip-Clothing	15 x \$17.00	<b>\$0.00</b> ↓
2. Costumes	Equip-Uniforms	10 x \$40.00	<b>\$80.00</b> ↓
3. Guest Choreographers	Salary-Instructors and Coaching	3 x \$100.00	<b>\$150.00</b> ↓
4. ABTech Rentals	Ops-AB Tech	1 x \$200.00	\$200.00
5. Dancefest Workshop Supplies	Ops-Event Supplies	1 x \$400.00	<b>\$200.00</b> ↓
6. Website Host	Ops-Advertising and Publicity	1 x \$12.00	\$12.00
7. Laundry	Ops-General Supplies	1 x \$10.00	<b>\$5.00</b> ↓

### Soulstylz

1. Annual T-shirts	Equip-Clothing	15 x \$17.00	<b>\$0.00</b> ↓
2. Costumes	Equip-Uniforms	10 x \$40.00	<b>\$80.00</b> ↓
3. ABTech Rental	Ops-AB Tech	1 x \$200.00	\$200.00
4. Laundry	Ops-General Supplies	1 x \$10.00	<b>\$5.00</b> ↓

### Special Events

1. Soulstylz Workshop	Salary-Instructors and Coaching	1 x \$250.00	<b>\$200.00</b> ↓
2. Infra and Soulstylz Master Classes	Salary-Instructors and Coaching	2 x \$150.00	<b>\$150.00</b> ↓
3. Fall DVD Social	Food-Refreshments for Events	1 x \$150.00	<b>\$75.00</b> ↓

### Spring Afterparty

1. Refreshments	Food-Refreshments for Events	100 x \$3.00	\$300.00
2. Venue	Ops-Rental Facilities	1 x \$1,000.00	<b>\$0.00</b> ↓

3.	Entertainment	Ops-Professional	1 x	\$0.00
		Services and Performances	\$250.00	↓
4.	ABTech Rentals	Ops-AB Tech	1 x	\$0.00
			\$500.00	↓

**Finish Later**

**← Previous**