

Review Request

Request Additional Information

Budget Counterpoint

Requested Total **\$1,122.00**

Reviewer Adjusted Total **\$1,122.00**

Sections (7)	# of Line Items (21)	Amount
The A CaPittsburgh Project	8	\$477.00
Auditions	2	\$40.00
Dues	2	\$0.00
International Championship of Collegiate A Cappella (ICCA)	3	\$510.00
Singing Valentines	2	(\$70.00)
Spring Concert	3	\$150.00
Website	1	\$15.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

BUDGET SECTION:

The A CaPittsburgh Project

1. AB Tech	Ops-AB Tech	1 x	\$475.00
			\$475.00
2. Ticket Printing	Ops-Non-Promotional Paper, Printing, and Pub.	1 x	\$40.00
			\$40.00
3. Advertising Poster Printing	Ops-Advertising and Publicity	1 x	\$20.00
			\$40.00 ↓
4. Ticket Sales Revenue	Revenue-Sales or Income (Income)	575 x	\$0.00
			(\$6.00) ↓
5. Sales Revenue Donation to Charity	Ops-Program Expenses	1 x	\$0.00
			\$3,000.00 ↓
6. Tshirt Sales Revenue	Revenue-Sales or Income (Income)	14 x	\$0.00
			(\$15.00) ↓
7. Tshirt Printing Cost	Equip-Clothing	30 x	\$0.00

			\$15.00	↓
8. Programs	Ops-Non-Promotional Paper, Printing, and Pub.	600 x	\$82.00	↓
			\$0.22	↓

Auditions

1. Audition Advertising Posters	Ops-Advertising and Publicity	1 x	\$20.00	↓
			\$30.00	↓
2. Bows for Activities Fair	Ops-Advertising and Publicity	1 x	\$10.00	
			\$10.00	

Dues

1. Dues	Revenue-Sales or Income (Income)	16 x	\$0.00	↓
			(\$10.00)	↓
2. Tshirts	Equip-Uniforms	16 x	\$0.00	↓
			\$10.00	↓

International Championship of Collegiate A Cappella (ICCA)

1. ICCA Application Fee	Ops-Charges, Fees and Fines	1 x	\$250.00	
			\$250.00	
2. Refreshments for day of competition	Food-Meals for Members	1 x	\$50.00	↓
			\$100.00	↓
3. Preparatory Retreat Food Cost	Food-Meals for Members	1 x	\$0.00	↓
			\$160.00	↓

Singing Valentines

1. Singing Valentines Advertising Posters	Ops-Advertising and Publicity	1 x	\$20.00	↓
			\$30.00	↓
2. Revenue from Singing Valentines	Revenue-Sales or Income (Income)	20 x	\$0.00	↓
			(\$5.00)	↓

Spring Concert

1. Free Concert	Revenue-Sales or Income (Income)	1 x	\$0.00	\$0.00
2. ABTech Underground Fee	Ops-AB Tech	1 x	\$120.00	
			\$120.00	
3. Concert Advertising Posters	Ops-Advertising and Publicity	1 x	\$20.00	↓
			\$30.00	↓

→ Moved to First Ro... 4/6/2015, 10:00PM
by **dkothand@andrew.cmu.edu**

← Moved to JFC Allo... 4/4/2015, 4:04PM
by **dkothand@andrew.cmu.edu**

→ Moved to First Ro... 3/31/2015, 12:29AM
by **bbzhang@andrew.cmu.edu**

 **bbzhang@andrew.cmu.edu** 3/31/2015, 12:29AM
"Refreshments for day of competition" adjusted from \$100.00 to \$50.00.

 **bbzhang@andrew.cmu.edu** 3/31/2015, 12:28AM
"Programs" adjusted from \$132.00 to \$82.00.

 **bbzhang@andrew.cmu.edu** 3/31/2015, 12:28AM
"Advertising Poster Printing" adjusted from \$40.00 to \$20.00.

 **bbzhang@andrew.cmu.edu** 3/31/2015, 12:27AM

Website

1. Website Pointer	Ops-Charges, Fees and Fines	1 x \$15.00	\$15.00
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Finish Later

← Previous