

Review Request

Request

Additional Information

Budget

Lunar Gala

Requested Total **\$8,929.00**

Reviewer Adjusted Total **\$7,910.00↓**

(-\$1,019.00 / -11.41%)

Sections (4)	# of Line Items (33)	Amount
Income/Revenue	5	(\$21,860.00)
Public Relations	4	\$580.00
Weekly Meeting Expenses	5	\$594.00
Main Show Expenses	19	\$29,615.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

BUDGET SECTION:

Income/Revenue

1. Ticketing Sales- General Admission	Revenue-Sales or Income (Income)	650 x (\$20.00)	\$0.00 ↓
2. Ticketing Sales- VIP admission	Revenue-Sales or Income (Income)	200 x (\$30.00)	\$0.00 ↓
3. T-shirt Sales	Revenue-Sales or Income (Income)	110 x (\$20.00)	\$0.00 ↓
4. After Party Revenue	Revenue-Sales or Income (Income)	20 x (\$8.00)	\$0.00 ↓
5. Advertisement Revenue	Revenue-Sales or Income (Income)	1 x (\$500.00)	\$0.00 ↓

Public Relations

1. Doherty Banner	Ops-Advertising and Publicity	1 x \$250.00	\$0.00 ↓
2. Recruitment Posters and Flyers	Ops-Advertising and Publicity	1 x \$100.00	\$100.00

3. Website Renewal	Ops-Advertising and Publicity	1 x	\$130.00
			\$130.00
4. Mobile App	Ops-Advertising and Publicity	1 x	\$100.00
			\$100.00

Weekly Meeting Expenses

1. Promotional Banner	Capital Expense Fund	1 x	\$100.00
			\$140.00 ↓
2. Tape	Equip-Non-Capital Equipment	1 x	\$0.00
			\$30.00 ↓
3. Google Drive Storage	Ops-Operational Computing Expenses	1 x	\$24.00
			\$24.00
4. Refreshments, General Body Meetings	Food-Meals for Members	1 x	\$300.00
			\$300.00
5. Travel Rental Car	Travel-Other	1 x	\$100.00
			\$100.00

Main Show Expenses

1. Posters and Flyers	Ops-Advertising and Publicity	1 x	\$100.00
			\$250.00 ↓
2. Printed Show Documentation	Ops-Advertising and Publicity	1 x	\$1,286.00
			\$2,000.00 ↓
3. Promotional T-shirts	Equip-Clothing	110 x	\$0.00 ↓
			\$10.00
4. Dance Troupe Costumes	Equip-Uniforms	1 x	\$150.00
			\$600.00 ↓
5. Wiegand Gym Mat Rental	Ops-Rental Facilities	1 x	\$0.00 ↓
			\$350.00
6. Press Pass Printing	Ops-Advertising and Publicity	1 x	\$55.00
			\$0.00 ↓
7. VIP Wristbands	Ops-Event Supplies	1 x	\$70.00
			\$0.00 ↓
8. Ticket Printing	Ops-Non-Promotional Paper, Printing, and Pub.	1 x	\$50.00
			\$0.00 ↓
9. After Party Venue Rental	Ops-Rental Facilities	1 x	\$0.00 ↓
			\$2,000.00
10. Hanging Doherty Banner	Ops-Advertising and Publicity	1 x	\$120.00
			\$120.00
11. VIP beanies	Equip-Clothing	1 x	\$0.00 ↓
			\$1,000.00
12. VIP tote bags	Equip-Clothing	1 x	\$0.00 ↓

→	Moved to First Ro...	4/5/2015, 12:32PM
	by	
	xiaohanl@andrew.cmu.edu	
←	Moved to JFC Allo...	4/4/2015, 4:04PM
	by	
	dkothand@andrew.cmu.edu	
→	Moved to First Ro...	3/31/2015, 10:32AM
	by	
	xiaohanl@andrew.cmu.edu	

 **xiaohanl@andrew.cmu.edu** 3/31/2015, 10:32AM
"Printed Show Documentation" adjusted from \$2,000.00 to \$1,286.00.

 **xiaohanl@andrew.cmu.edu** 3/31/2015, 10:32AM
"Printed Show Documentation" adjusted from \$2,000.00 to \$1,300.00.

 **xiaohanl@andrew.cmu.edu** 3/31/2015, 10:31AM
"Printed Show Documentation" adjusted from \$2,000.00 to \$1,400.00.

 **xiaohanl@andrew.cmu.edu** 3/30/2015, 4:05PM

			\$420.00	
13.	FMS Power cost	Ops-Program Expenses	1 x \$150.00	\$0.00 ↓
14.	Rental for Show	Ops-Program Expenses	1 x \$16,000.00	\$0.00 ↓
15.	CMUtv Live Video recording	Ops-cmuTV	1 x \$1,700.00	\$1,700.00
16.	AB tech	Ops-AB Tech	1 x \$2,000.00	\$2,000.00
17.	After Party Bus Rental	Travel-Professional Vehicle Services	1 x \$900.00	\$900.00
18.	Campus Police Security	Ops-Program Expenses	1 x \$500.00	\$500.00
19.	Food for Event Participants	Food-Refreshments for Events	1 x \$350.00	\$300.00 ↓

Finish Later

← Previous