

Review Request

Request **Additional Information**

Budget

Comedy 2015-2016

AB

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total **\$49,888.00**

Reviewer Adjusted Total **\$40,888.00↓**

(-\$9,000.00 / -18.04%)

Sections (4)	# of Line Items (17)	Amount
Carnival	6	\$26,500.00
Advertising	3	\$750.00
Contract Operations Cost	6	\$2,638.00
Lecture Fees for other shows	2	\$20,000.00

BUDGET SECTION:

Carnival

1. EMS	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
2. Rental Equipment	Ops-Rental Equipment	1 x \$200.00	\$200.00
3. Security	Ops-Professional Services and Performances	1 x \$700.00	\$700.00
4. Carnival Comedy Show	Ops-Professional Services and Performances	1 x \$25,000.00	\$22,000.00 ↓
5. Rental Equipment	Ops-Rental Equipment	1 x \$200.00	\$200.00
6. Food for performers	Food-Catering	1 x \$200.00	\$200.00

Advertising

1. Posters	Ops-Advertising and Publicity	1 x	\$200.00
		\$200.00	
2. Doherty banner	Ops-Advertising and Publicity	1 x	\$350.00
		\$350.00	
3. Printing fee	Ops-Advertising and Publicity	1 x	\$200.00
		\$200.00	

Contract Operations Cost

1. Hotel Accomodations	Travel-Hotel and Lodging	1 x	\$350.00
		\$350.00	
2. Airfare	Travel-Airfare Domestic	1 x	\$1,000.00
		\$1,000.00	
3. Food for performers	Food-Catering	1 x	\$300.00
		\$300.00	
4. Local Transportation	Travel-Professional Vehicle Services	1 x	\$528.00
		\$528.00	
5. Travel Expenses	Travel-Gas	1 x	\$60.00
		\$60.00	
6. AB Tech	Ops-AB Tech	1 x	\$400.00
		\$400.00	

Lecture Fees for other shows

1. Orientation Show	Ops-Program Expenses	1 x	\$4,000.00
		\$5,000.00	↓
2. 3 fall shows and 3 spring shows.	Ops-Professional Services and Performances	1 x	\$10,000.00
		\$15,000.00	↓

→ Moved to First Ro... 4/6/2015, 10:13PM
by **dkothand@andrew.cmu.edu**

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:13PM
"**Carnival Comedy Show**" adjusted from \$25,000.00 to \$22,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:13PM
"**Orientation Show**" adjusted from \$5,000.00 to \$4,000.00.

→ Moved to JFC Allo... 2/14/2015, 11:24AM
by **dkothand@andrew.cmu.edu**

→ Moved to JFC Allo... 2/14/2015, 10:25AM
by **Elena Karras**

 **Elena Karras** 1/28/2015, 11:00PM
"**3 fall shows and 3 spring shows.**" adjusted from \$15,000.00 to \$10,000.00.

 **Elena Karras** 1/28/2015, 2:30PM

Finish Later

← Previous