

Review Request

Request Additional Information

Budget Men's Soccer Team

AC Mellon

REVIEW STEP:
First Round Appeals

Reviewer Actions

Requested Total \$10,645.00

Reviewer Adjusted Total \$7,381.25↓

(-\$3,263.75 / -30.66%)

Sections (9)	# of Line Items (26)	Amount
Try-Outs	3	\$150.00
Apparel and Equipment	4	\$3,465.00
Indoor Season	3	\$3,580.00
Outdoor Soccer League	3	\$3,350.00
Fall Tournament #1	3	\$1,400.00
Fall Tournament #2	3	\$1,550.00
Spring Tournament	3	\$1,400.00
Tech Services	1	\$750.00
Revenue	3	(\$5,000.00)

Request History

Add Comment

BUDGET SECTION:

Try-Outs

1.

Try-Out Dinner

Food-Meals for Members

10 x \$10.00

\$50.00 ↓
2.

Beverages

Food-Recruitment

1 x \$20.00

\$20.00
3.

Name Tags

Equip-Non-Capital Equipment

1 x \$30.00

\$20.00 ↓

Apparel and Equipment

1.

Jersey Kit

Equip-Clothing

35 x \$75.00

\$656.25 ↓

2.	Match Soccer Balls	Equip-Non-Capital Equipment	3 x	\$210.00	
				\$70.00	
3.	Training Soccer Balls	Equip-Non-Capital Equipment	15 x	\$100.00	↓
				\$30.00	
4.	Scrimmage Vests (6 Pack)	Equip-Clothing	10 x	\$0.00	↓
				\$18.00	

Indoor Season

1.	PISA Registration Fee	Ops-Registration and Tournaments	2 x	\$800.00	↓
				\$1,400.00	
2.	Referee Fee	Ops-Professional Services and Performances	24 x	\$200.00	↓
				\$20.00	
3.	Gas	Travel-Gas	12 x	\$150.00	↓
				\$25.00	

Outdoor Soccer League

1.	Referee	Ops-Professional Services and Performances	20 x	\$800.00	↓
				\$100.00	
2.	Gas	Travel-Gas	3 x	\$500.00	↓
				\$350.00	
3.	Water/Gatorade	Food-Refreshments for Events	15 x	\$200.00	↓
				\$20.00	

Fall Tournament #1

1.	Hotel	Travel-Hotel and Lodging	5 x	\$550.00	
				\$110.00	
2.	Gas	Travel-Gas	5 x	\$175.00	↓
				\$70.00	
3.	Referee	Ops-Professional Services and Performances	5 x	\$250.00	↓
				\$100.00	

Fall Tournament #2

1.	Hotel	Travel-Hotel and Lodging	5 x	\$550.00	
				\$110.00	
2.	Gas	Travel-Gas	5 x	\$250.00	↓
				\$100.00	
3.	Referee	Ops-Professional Services and Performances	5 x	\$250.00	↓
				\$100.00	

→ Moved to First Ro... 4/6/2015, 10:43PM

by

dkothand@andrew.cmu.edu



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4/6/2015, 10:43PM

Due to insufficient funds, the JFC was only able to subsidize \$7381.25. Please spend as you wish



dkothand@andrew.cmu.edu

4/6/2015, 10:42PM

"Gas" adjusted from \$500.00 to \$250.00.

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4/6/2015, 10:41PM

"Gas" adjusted from \$350.00 to \$175.00.

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4/6/2015, 10:41PM

"Gas" adjusted from \$300.00 to \$150.00.

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4/6/2015, 10:41PM

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Spring Tournament

1. Hotel	Travel-Hotel and Lodging	5 x \$110.00	\$550.00	
2. Gas	Travel-Gas	5 x \$70.00	\$350.00	
3. Referee	Ops-Professional Services and Performances	5 x \$100.00	\$250.00	↓

Tech Services

1. Videographer	Ops-AB Tech	15 x \$50.00	\$500.00	↓
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Revenue

1. Seasonal Dues	Revenue- other (Income)	35 x (\$100.00)	\$0.00	↓
2. Alumni & Family Donations	Revenue-Donations or Grants (Income)	100 x (\$5.00)	\$0.00	↓
3. Campus Fundraising	Revenue-Sales or Income (Income)	4 x (\$250.00)	\$0.00	↓

Finish Later

← Previous