

# Review Request

## Request Additional Information

**Budget** eSports

CMU

REVIEW STEP:

**First Round Appeals**

Reviewer Actions

Requested Total **\$4,000.00**

Reviewer Adjusted Total **\$2,000.00↓**

(-\$2,000.00 / -50%)

Sections (4)	# of Line Items (13)	Amount
Capital Expenses	4	\$750.00
Event Expenses	4	\$2,400.00
Income and Revenue	1	(\$200.00)
Tournament Expenses	4	\$1,050.00

## Request History

 **Add Comment**

BUDGET SECTION:

### Capital Expenses

1. New TVs	Capital Expense Fund	2 x	<b>\$0.00</b>
		\$100.00	↓
2. Next gen consoles	Capital Expense Fund	1 x	<b>\$150.00</b>
		\$300.00	↓
3. Repairing broken/defective equipment	Ops-Equipment Repair	1 x	<b>\$0.00</b>
		\$100.00	↓
4. New game releases	Ops-Program Expenses	3 x	<b>\$100.00</b>
		\$50.00	↓

### Event Expenses

1. Prizes for tournaments	Opts-Gifts and Prizes	5 x	<b>\$150.00</b>
		\$50.00	↓
2. Raffle Prizes	Opts-Gifts and Prizes	5 x	\$150.00
		\$30.00	
3. Refreshments for Meetings	Food-Refreshments for Events	25 x	<b>\$400.00</b>
		\$20.00	↓

4.	Refreshments for LAN events and Tournaments	Food-Refreshments for Events	10 x \$150.00	<b>\$500.00</b> ↓
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### Income and Revenue

1.	T-shirt Sales	Revenue-Sales or Income <b>(Income)</b>	1 x <b>(\$200.00)</b>	<b>\$0.00</b> ↓
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### Tournament Expenses

1.	Fighting game tournament registration	Ops-Registration and Tournaments	25 x \$10.00	<b>\$230.00</b> ↓
2.	Subscriptions to professional gaming organizations	Ops-General Supplies	5 x \$20.00	<b>\$80.00</b> ↓
3.	Uniforms	Equip-Clothing	10 x \$40.00	<b>\$0.00</b> ↓
4.	Online game tournament registration	Ops-Registration and Tournaments	10 x \$30.00	<b>\$240.00</b> ↓

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→ Moved to First Ro... 4/6/2015, 9:32PM  
by **dkothand@andrew.cmu.edu**

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:32PM  
**"Fighting game tournament registration"**  
*adjusted from \$250.00 to \$230.00.*

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:31PM  
**"Online game tournament registration"**  
*adjusted from \$300.00 to \$240.00.*

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:31PM  
**"Subscriptions to professional gaming organizations"** *adjusted from \$100.00 to \$80.00.*

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:31PM  
**"Refreshments for LAN events and Tournaments"** *adjusted from \$1.500.00 to*

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:31PM  
**"Refreshments for Meetings"** *adjusted from*

**Finish Later**

**← Previous**