

Review Request

Request		Additional Information		FY16	REVIEW STEP: First Round Appeals
Budget	Budget				
Requested Total				\$21,860.00	Reviewer Actions
Reviewer Adjusted Total				\$16,073.75↓	
				(-\$5,786.25 / -26.47%)	
Sections (7)		# of Line Items (23)		Amount	Request History
Field Equipment		3		\$840.00	
National College Lacrosse League		4		\$5,125.00	
Player Equipment		5		\$7,815.00	Add Comment
Coaching Staff		2		\$3,500.00	
Travel		2		\$11,100.00	
Rental Equipment		4		\$1,380.00	
Revenue		3		(\$7,900.00)	

BUDGET SECTION:

Field Equipment

1. Practice Goals	Capital Expense Fund	2 x	\$340.00
			\$170.00
2. Game nets	Equip-Non-Capital Equipment	2 x	\$160.00
			\$80.00
3. Case of Balls	Equip-Non-Capital Equipment	2 x	\$340.00
			\$170.00

National College Lacrosse League

1. League Registration	Ops-Registration and Tournaments	1 x	\$1,175.00
			\$1,175.00
2. Referee Payments	Salary-Consulting Services	5 x	\$1,950.00
			\$390.00

3.	US Lacrosse Membership (Insurance)	Ops-Registration and Tournaments	30 x \$50.00	<b>\$0.00</b> ↓
4.	Fall Tournament	Capital Expense Fund	1 x \$500.00	\$500.00

### Player Equipment

1.	Uniform Socks	Equip-Uniforms	30 x \$28.00	<b>\$210.00</b> ↓
2.	Pinnies	Equip-Uniforms	30 x \$25.00	<b>\$212.50</b> ↓
3.	Gloves	Equip-Uniforms	15 x \$100.00	<b>\$375.00</b> ↓
4.	Helmets	Equip-Uniforms	15 x \$265.00	<b>\$993.75</b> ↓
5.	Shooting Shirt	Equip-Uniforms	30 x \$25.00	<b>\$187.50</b> ↓

### Coaching Staff

1.	Assistant Coach Salary	Salary-Instructors and Coaching	1 x \$1,500.00	<b>\$0.00</b> ↓
2.	Head Coach Salary	Salary-Instructors and Coaching	1 x \$2,000.00	<b>\$0.00</b> ↓








### Travel

1.	Long Bus Trips	Travel-Professional Vehicle Services	3 x \$2,200.00	<b>\$8,250.00</b> ↑
2.	Short Bus Trips	Travel-Professional Vehicle Services	3 x \$1,500.00	<b>\$0.00</b> ↓

### Rental Equipment

1.	Rental Stick- Defense	Capital Expense Fund	1 x \$240.00	\$240.00
2.	Rental Stick- Attack/Middie	Capital Expense Fund	3 x \$190.00	\$570.00
3.	Rental Arm Pads	Capital Expense Fund	3 x \$80.00	\$240.00
4.	Rental Shoulder Pads	Capital Expense Fund	3 x \$110.00	\$330.00

### Revenue

→	Moved to First Ro...	4/6/2015, 10:16PM
	by <b>dkothand@andrew.cmu.edu</b>	
	<b>tlzhu@andrew.cmu.edu</b>	3/26/2015, 9:17PM
		
	<b>tlzhu@andrew.cmu.edu</b>	3/26/2015, 9:17PM
		
	<b>tlzhu@andrew.cmu.edu</b>	3/26/2015, 9:17PM
		
→	Moved to JFC Allo...	3/23/2015, 4:12PM
	by <b>dkothand@andrew.cmu.edu</b>	
→	Moved to JFC Allo...	3/23/2015, 1:17PM
	by <b>dkothand@andrew.cmu.edu</b>	
	<b>dkothand@andrew.cmu.edu</b>	3/23/2015, 1:16PM

1. Player Dues	Revenue-Sales or Income <b>(Income)</b>	30 x <b>(\$250.00)</b>	<b>\$0.00</b> ↓
2. Equipment Donations	Revenue-Donations or Grants <b>(Income)</b>	5 x <b>(\$50.00)</b>	<b>\$0.00</b> ↓
3. Equipment Rental	Revenue-Sales or Income <b>(Income)</b>	2 x <b>(\$75.00)</b>	<b>\$0.00</b> ↓

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**Finish Later**

**← Previous**