

Review Request

Request	Additional Information	
Budget	Rwanda Budget	Project
Requested Total		\$37,544.00
Reviewer Adjusted Total		\$1,000.00↓
		(-\$36,544.00 / -97.34%)
Sections (10)	# of Line Items (38)	Amount
Event/Category	0	\$0.00
Trip to Rwanda - Travel	8	\$24,374.00
Trip to Rwanda - Daily Expenses	6	\$7,498.00
Trip to Rwanda - Summit (Curriculum for Primary School Students)	4	\$1,610.00
Trip to Rwanda - Miscellaneous	2	\$200.00
Trip to Rwanda - Penpal Program / Year Long Workshop	7	\$1,002.00
Campus Outreach - Genocide Commemoration Week (GCW)	6	\$1,960.00
Campus Outreach - Late Night	2	\$400.00
Campus Outreach - Rwanda Day	2	\$400.00
Campus Outreach - Kigali: Sharing pR Trip Experience	1	\$100.00

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Event/Category

Trip to Rwanda - Travel

1. Airfare to / from Travel-Airfare Foreign 10 x \$1,000.00

	Rwanda		\$1,844.50	↓
2.	Airport to/from Homestay	Travel-Professional Vehicle Services	10 x \$0.00 \$10.00	↓
3.	Homestay to/from School Site	Travel-Professional Vehicle Services	10 x \$0.00 \$45.00	↓
4.	Homestay to/from Cultural Excursion Site	Travel-Professional Vehicle Services	10 x \$0.00 \$75.00	↓
5.	Yellow Fever Vaccinations	Ops-Charges, Fees and Fines	10 x \$0.00 \$125.50	↓
6.	Malerone Pills	Ops-Charges, Fees and Fines	10 x \$0.00 \$180.00	↓
7.	Visas	Ops-Charges, Fees and Fines	10 x \$0.00 \$36.00	↓
8.	Travel Insurance	Ops-Charges, Fees and Fines	10 x \$0.00 \$121.40	↓

### Trip to Rwanda - Daily Expenses

1.	Breakfast	Food-Meals for Members	10 x \$0.00 \$90.00	↓
2.	Lunch	Food-Meals for Members	10 x \$0.00 \$159.10	↓
3.	Dinner	Food-Meals for Members	10 x \$0.00 \$160.00	↓
4.	Guest House	Travel-Hotel and Lodging	10 x \$0.00 \$275.50	↓
5.	Repellents, Coils, Nets	Capital Expense Fund	10 x \$0.00 \$57.00	↓
6.	Prepaid SIM Card (Communication Mechanism)	Capital Expense Fund	10 x \$0.00 \$8.20	↓

### Trip to Rwanda - Summit (Curriculum for Primary School Students)

1.	School Supplies (Pencils, Erasers, Notebooks)	Equip-Non-Capital Equipment	1 x \$0.00 \$300.00	↓
2.	2 GB SD Cards (Workshop Supplies for OLPC)	Equip-Non-Capital Equipment	25 x \$0.00 \$20.00	↓
3.	8 GB USB Drive (Workshop Supplies for OLPC)	Equip-Non-Capital Equipment	4 x \$0.00 \$15.00	↓
4.	Food for CMU-R	Food-Meals for	75 x \$0.00	

→ Moved to First Ro... 4/5/2015, 12:18PM

by

efaulk@andrew.cmu.edu



efaulk@andrew.cmu.edu

4/5/2015, 12:18PM

"Airfare to / from Rwanda" adjusted from \$18.445.00 to \$1.000.00.



efaulk@andrew.cmu.edu

4/5/2015, 12:17PM

New group metric.

Audience:



efaulk@andrew.cmu.edu

4/5/2015, 12:17PM

New group metric.

Audience:



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4/5/2015, 12:17PM

New group metric.

Audience:



efaulk@andrew.cmu.edu

4/5/2015, 12:16PM

New group metric.

Students	Members	\$10.00	↓
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### Trip to Rwanda - Miscellaneous

1. First Aid Kit	Capital Expense Fund	1 x \$50.00	\$0.00 ↓
2. Website	Ops-General Supplies	1 x \$150.00	\$0.00 ↓

### Trip to Rwanda - Penpal Program / Year Long Workshop

1. BRCK WiFi Router	Capital Expense Fund	1 x \$398.00	\$0.00 ↓
2. Prepaid Data	Equip-Non-Capital Equipment	1 x \$144.00	\$0.00 ↓
3. Power - Voltage Regulator	Capital Expense Fund	1 x \$50.00	\$0.00 ↓
4. Power - Power Strips	Capital Expense Fund	1 x \$5.00	\$0.00 ↓
5. Power - Extension Cords	Capital Expense Fund	1 x \$5.00	\$0.00 ↓
6. Projector	Capital Expense Fund	1 x \$350.00	\$0.00 ↓
7. Speakers	Capital Expense Fund	1 x \$50.00	\$0.00 ↓

### Campus Outreach - Genocide Commemoration Week (GCW)

1. Speaker Travel & Lodging	Travel-Airfare Domestic	1 x \$1,000.00	\$0.00 ↓
2. Advertisement / PR	Ops-Advertising and Publicity	1 x \$225.00	\$0.00 ↓
3. Technical Support	Ops-AB Tech	1 x \$200.00	\$0.00 ↓
4. Food for GCW	Food-Refreshments for Events	1 x \$100.00	\$0.00 ↓
5. Movie Night Movie	Ops-Charges, Fees and Fines	1 x \$295.00	\$0.00 ↓
6. Paint	Ops-Event Supplies	1 x \$140.00	\$0.00 ↓

### Campus Outreach - Late Night

1. Spring Late Night	Ops-Event Supplies	1 x	\$0.00
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\$200.00



2.	Fall Late Night	Ops-Event Supplies	1 x	\$0.00
			\$200.00	↓

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### Campus Outreach - Rwanda Day

1.	Bus Fare to Rwanda	Travel-Other	2 x	\$0.00
	Day Location		\$100.00	↓

2.	Lodging for Rwanda	Travel-Hotel and	1 x	\$0.00
	Day	Lodging	\$200.00	↓

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### Campus Outreach - Kigali: Sharing pR Trip Experience

1.	Food	Food-Refreshments for	1 x	\$0.00
		Events	\$100.00	↓

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**Finish Later**

**← Previous**