

Review Request

Request **Additional Information**

Budget **JFC Budget**

KSA FY16

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$5,305.77**

Reviewer Adjusted Total **\$4,625.77↓**

(-\$680.00 / -12.82%)

Request History

 **Add Comment**

Sections (16)	# of Line Items (38)	Amount
Income and Revenue (non-event)	1	(\$600.00)
Korean BBQ Fundraiser(Fall)	5	(\$250.00)
Clothing Fundraiser	3	\$20.00
Co-Hosted Club Party 1 (Black and White)	1	\$800.00
KSA Welcoming Dinner	4	\$910.00
Han-Geul-Nal (Korean Alphabet Day)	5	\$280.78
Chu-seok (Korean Thanksgiving)	2	\$735.00
Seol-Nal (Lunar new Year)	2	\$750.00
Culture Night Performance Preparation	2	\$600.00
General Body Meetings	1	\$400.00
Korean Movie Night	1	\$120.00
Korean Popular Game Day (Running Man)	2	\$240.00
End of Year Banquet (by RSVP)	3	\$2,670.00
Members Get Together Trip	3	\$1,189.99
Weekly Foodsale Fundraiser	2	(\$4,160.00)
Weekly Korean Radio Talk Show	1	\$1,600.00

BUDGET SECTION:

Income and Revenue (non-event)

1. Freshmen Welcoming Dinner	Revenue-other (Income)	60 x (\$10.00)	\$0.00 ↓
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Korean BBQ Fundraiser(Fall)

1. Utensils/napkins. \$0.50/person. (60 people)	Ops-Event Supplies	60 x \$0.50	\$30.00
2. Charcoal for the BBQ	Ops-Event Supplies	1 x \$50.00	\$50.00
3. Meat for Approx. 60 people	Food-Meals for Members	70 x \$5.00	\$350.00
4. Beverages \$2/person. (60 people)	Food-Refreshments for Events	60 x \$2.00	\$120.00
5. Foodsale from the BBQ	Revenue-Sales or Income (Income)	80 x (\$10.00)	\$0.00 ↓

Clothing Fundraiser

1. Custom T-Shirt Printing Sales	Revenue-Sales or Income (Income)	60 x (\$11.00)	\$0.00 ↓
2. Custom Hoodie Printing Sales	Revenue-Sales or Income (Income)	70 x (\$20.00)	\$0.00 ↓
3. Custom T-Shirt and Hoddie Printing for Sale	Equip-Clothing	130 x \$16.00	\$0.00 ↓

Co-Hosted Club Party 1 (Black and White)

1. Transportation - bus	Travel-Professional Vehicle Services	1 x \$800.00	\$100.00 ↓
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KSA Welcoming Dinner

1. Cooking	Ops-Event Supplies	70 x \$10.00	\$0.00 ↓
2. Beverages	Food-Refreshments for Events	70 x \$2.00	\$140.00
3. Utensils/napkins	Ops-Event Supplies	70 x \$0.50	\$35.00
4. Butane fuel gas	Ops-Event Supplies	1 x \$35.00	\$35.00

→ Moved to First Ro... 4/5/2015, 1:16PM

by

mwhiting@andrew.cmu.edu

→ Moved to JFC Allo... 4/4/2015, 4:10PM

by

dkothand@andrew.cmu.edu

→ Moved to JFC Allo... 3/28/2015, 1:03PM

by

mwhiting@andrew.cmu.edu

 **mwhiting@andrew.cmu.edu** 3/28/2015, 1:03PM

"Meal for members" adjusted from \$400.00 to \$300.00.

 **mwhiting@andrew.cmu.edu** 3/28/2015, 1:03PM

"Name Tags" adjusted from \$120.00 to \$100.00.

 **mwhiting@andrew.cmu.edu** 3/28/2015, 1:02PM

"Transportation - bus" adjusted from \$800.00 to \$100.00.

 **mwhiting@andrew.cmu.edu** 3/28/2015, 1:02PM

Han-Geul-Nal (Korean Alphabet Day)

1.	Nametags	Ops-Event Supplies	4 x \$5.00	\$20.00
2.	Magic Pop	Food-Refreshments for Events	1 x \$35.99	\$35.99
3.	Choco-pie	Food-Refreshments for Events	3 x \$29.99	\$89.97
4.	Cans of Paint (fence)	Ops-Event Supplies	4 x \$31.98	\$127.92
5.	Painting Brushes (fence)	Capital Expense Fund	6 x \$1.15	\$6.90

Chu-seok (Korean Thanksgiving)

1.	Korean Food Cooking Together	Food-Refreshments for Events	70 x \$10.00	\$300.00 ↓
2.	Utensils/Napkins	Ops-Event Supplies	70 x \$0.50	\$35.00

Seol-Nal (Lunar new Year)

1.	Ingredients	Food-Refreshments for Events	70 x \$10.00	\$200.00 ↓
2.	decoration	Ops-Decorations	1 x \$50.00	\$50.00

Culture Night Performance Preparation

1.	KSA dancers' costume/make-up	Equip-Uniforms	10 x \$40.00	\$400.00
2.	KSA food	Food-Refreshments for Events	10 x \$20.00	\$200.00

General Body Meetings

1.	Korean Snacks for GBM	Food-Refreshments for Events	80 x \$5.00	\$0.00 ↓
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Korean Movie Night

1.	Korean snacks	Food-Refreshments for Events	6 x \$20.00	\$120.00
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Korean Popular Game Day (Running Man)

1.	Beverage	Food-Refreshments for	60 x	\$120.00
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	Events		\$2.00	
2. Name Tags	Ops-Event Supplies	60 x	\$100.00	↓
			\$2.00	

End of Year Banquet (by RSVP)

1. Venue Rental	Ops-Rental Equipment	1 x	\$300.00	↓
		\$2,100.00		
2. Decoration Fee	Ops-Decorations	1 x	\$70.00	
		\$70.00		
3. Bus Services	Travel-Professional Vehicle Services	2 x	\$500.00	
		\$250.00		

Members Get Together Trip

1. Transportation	Travel-Professional Vehicle Services	2 x	\$590.00	
		\$295.00		
2. Meal for members	Food-Meals for Members	40 x	\$300.00	↓
		\$10.00		
3. Lodging for One Night	Travel-Hotel and Lodging	1 x	\$199.99	
		\$199.99		

Weekly Foodsale Fundraiser

1. Catering Boxes from Korea Garden (weekly base)	Food-Catering	16 x	\$0.00	↓
		\$650.00		
2. Weekly Korean Food Sale Income	Revenue-Sales or Income (Income)	16 x	\$0.00	↓
		(\$910.00)		

Weekly Korean Radio Talk Show

1. CMU Weekly Talk Show	Ops-cmuTV	20 x	\$0.00	↓
		\$80.00		

Finish Later

← Previous