

Review Request

Request	Additional Information	
Budget	2015-2016 Budget	FORGE
Requested Total		\$5,555.00
Reviewer Adjusted Total		\$5,200.00↓
		(-\$355.00 / -6.39%)
Sections (14)	# of Line Items (38)	Amount
Income and Revenue	4	(\$2,820.00)
Holiday Card Fundraiser Expenditure	4	\$167.00
Late Night Expenditure	3	\$200.00
Transportation for Tutoring Refugees Expenditure	2	\$2,160.00
Speakers and Educational Events Expenditure	2	\$90.00
Fall Semester Refugee Gathering Expenditure	3	\$925.00
Spring Semester Refugee Gathering Expenditure	3	\$710.00
Fall Activities Fair Expenditure	2	\$40.00
Spring Activities Fair Expenditure	1	\$15.00
New Member Interest Meeting Expenditure	2	\$75.00
Tutoring Supplies Expenditure	1	\$380.00
PA Child Abuse Clearances Expenditure	1	\$58.00
Bhutanese/Nepali Cultural Night	3	\$760.00
SAT/College Prep Program for Refugee Youth	7	\$2,795.00

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment

Income and Revenue

1. Late Night Revenue	Revenue-Donations or Grants (Income)	1 x	\$0.00 ↓
			(\$200.00)
2. Tutoring Transportation Donation	Revenue-Donations or Grants (Income)	1 x	(\$1,620.00)
			(\$1,620.00)
3. Holiday Card Sales	Revenue-Sales or Income (Income)	1 x	\$0.00 ↓
			(\$600.00)
4. PA Child Abuse Clearances Revenue	Revenue-Donations or Grants (Income)	40 x	(\$400.00)
			(\$10.00)

Holiday Card Fundraiser Expenditure

1. Cardstock	Equip-Non-Capital Equipment	3 x	\$0.00 ↓
		\$16.00	↓
2. Shipping	Equip-Non-Capital Equipment	10 x	\$0.00 ↓
		\$2.50	↓
3. Envelopes	Equip-Non-Capital Equipment	6 x	\$0.00 ↓
		\$14.00	↓
4. Construction Paper	Equip-Non-Capital Equipment	1 x	\$0.00 ↓
		\$10.00	↓

Late Night Expenditure

1. Momos and Nepali Tea	Food-Refreshments for Events	1 x	\$0.00 ↓
		\$100.00	↓
2. Arts & Crafts	Ops-Event Supplies	1 x	\$0.00 ↓
		\$70.00	↓
3. Fliers	Ops-Advertising and Publicity	1 x	\$0.00 ↓
		\$30.00	↓

Transportation for Tutoring Refugees Expenditure

1. Gelfand Center Shuttle	Ops-Program Expenses	120 x	\$1,080.00
		\$9.00	
2. Zipcar	Ops-Program Expenses	120 x	\$1,080.00
		\$9.00	

Speakers and Educational Events Expenditure

1. Gifts for Speakers	Opts-Gifts and Prizes	3 x	\$45.00
		\$15.00	
2. Refreshments	Ops-Event Supplies	3 x	\$45.00
		\$15.00	



Moved to First Ro...

4/5/2015,
1:08AM

by

asottuve@andrew.cmu.edu



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4/5/2015,
1:08AM

"Fall Gathering Ticket Expenses" adjusted from \$600.00 to \$322.00.



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4/5/2015,
1:07AM

"Fall Gathering Ticket Expenses" adjusted from \$600.00 to \$312.00.



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4/5/2015,
1:06AM

"PA Child Abuse Clearances Revenue" adjusted from \$400.00 to \$400.00.



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4/5/2015,
1:06AM

"Tutoring Transportation Donation" adjusted from \$1.620.00 to \$1.620.00.



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4/5/2015,
1:04AM

"Fall Gathering Ticket Expenses" adjusted from

Fall Semester Refugee Gathering Expenditure

1.	Fall Gathering Ticket Expenses	Ops-Charges, Fees and Fines	30 x \$20.00	\$322.00 ↓
2.	Transportation	Ops-Program Expenses	1 x \$290.00	\$290.00
3.	Food	Food-Refreshments for Events	1 x \$35.00	\$35.00

Spring Semester Refugee Gathering Expenditure

1.	Spring Gather Ticket Expenses	Ops-Charges, Fees and Fines	55 x \$7.00	\$385.00
2.	Bus to Transport Student's and Refugees	Ops-Program Expenses	1 x \$290.00	\$290.00
3.	Food	Food-Refreshments for Events	1 x \$35.00	\$35.00

Fall Activities Fair Expenditure

1.	Adverstisement for Fall Activites Fair	Ops-Advertising and Publicity	1 x \$30.00	\$30.00
2.	Activites Fair Table Refreshments	Equip-Clothing	1 x \$10.00	\$10.00

Spring Activities Fair Expenditure

1.	Advertising for Spring Activites Fair	Ops-Advertising and Publicity	1 x \$15.00	\$15.00
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New Member Interest Meeting Expenditure

1.	Food-Refreshments for General Body Meetings	Food-Refreshments for Events	1 x \$50.00	\$50.00
2.	Food-Refreshments for General Body Meetings (+)	Food-Refreshments for Events	1 x \$25.00	\$25.00

Tutoring Supplies Expenditure

1.	Tutoring Supplies	Capital Expense Fund	19 x \$20.00	\$380.00
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PA Child Abuse Clearances Expenditure

1. PA Child Abuse Clearances Expenditures	Ops-Charges, Fees and Fines	1 x \$58.00	\$58.00
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Bhutanese/Nepali Cultural Night

1. Samosas/ Refreshments	Food-Catering	1 x \$350.00	\$350.00
2. Transportation	Ops-Program Expenses	1 x \$360.00	\$360.00
3. AB tech fees	Ops-AB Tech	1 x \$50.00	\$50.00

SAT/College Prep Program for Refugee Youth

1. SAT Books	Ops-General Supplies	15 x \$20.00	\$0.00 ↓
2. SAT Exam Registration Fee	Ops-Registration and Tournaments	4 x \$52.50	\$0.00 ↓
3. Gas Reimbursement for Drivers	Travel-Gas	130 x \$5.00	\$650.00
4. Zipcar Fees for Drivers	Travel-Other	52 x \$25.00	\$1,300.00
5. Food - Refreshments for SAT Sessions	Food-Refreshments for Events	13 x \$15.00	\$195.00
6. Fall Semester Tutor-Student Bonding Event	Capital Expense Fund	14 x \$5.00	\$70.00
7. Spring Semester Tutor-Student Bonding Event	Ops-Event Supplies	14 x \$5.00	\$70.00

Finish Later

← Previous