

Review Request

Request **Additional Information**

Budget

Dance Club FY16

Ballroom

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$39,543.00**

Reviewer Adjusted Total **\$33,221.00↓**

(-\$6,322.00 / -15.99%)

Request History

 **Add Comment**

Sections (9)	# of Line Items (68)	Amount
Income and Revenue	9	(\$32,460.00)
Professional Dance Instruction	3	\$17,244.00
Professional Dance Workshop	2	\$2,025.00
Competitions	19	\$31,979.00
Dancing With The Stars	6	\$708.00
Scotch Ball	7	\$12,509.00
Ballroom Rush	6	\$1,376.00
General	5	\$502.00
Ballroom Closet	11	\$5,660.00

BUDGET SECTION:

Income and Revenue

1. Summer Lessons	Revenue-Sales or Income (Income)	1 x	\$0.00
		(\$1,600.00)	↓
2. Fall and Spring Lessons	Revenue-Sales or Income (Income)	2 x	\$0.00
		(\$3,250.00)	↓
3. Competition Team Dues	Revenue-Sales or Income (Income)	295 x	\$0.00
		(\$40.00)	↓
4. Professional Workshop	Revenue-Sales or Income (Income)	50 x	\$0.00
		(\$50.00)	↓
5. Dancing With The Stars: CMU Edition	Revenue-Sales or Income (Income)	1 x	\$0.00
		(\$900.00)	↓

6.	Scotch Ball	Revenue-Sales or Income (Income)	1 x (\$6,900.00)	\$0.00 ↓
7.	Salsa Lessons	Revenue-Sales or Income (Income)	24 x (\$40.00)	\$0.00 ↓
8.	Newcomer Shoes Subsidy	Revenue-Sales or Income (Income)	20 x (\$40.00)	\$0.00 ↓
9.	Newcomer Pants Subsidy	Revenue-Sales or Income (Income)	10 x (\$50.00)	\$0.00 ↓

Professional Dance Instruction

1.	Weekly Latin Lessons	Salary-Instructors and Coaching	28 x \$300.00	\$0.00 ↓
2.	Weekly Standard Lessons	Salary-Instructors and Coaching	28 x \$300.00	\$6,800.00 ↓
3.	Weekly Salsa Lessons	Salary-Instructors and Coaching	24 x \$18.50	\$444.00

Professional Dance Workshop

1.	Pizza Hour	Food-Refreshments for Events	1 x \$81.00	\$81.00
2.	Professional Workshop	Salary-Instructors and Coaching	1 x \$1,944.00	\$1,944.00

Competitions

1.	DCDI Registration	Ops-Registration and Tournaments	65 x \$35.00	\$0.00 ↓
2.	DCDI Rental Cars	Travel-Professional Vehicle Services	13 x \$150.00	\$0.00 ↓
3.	OSB Registration	Ops-Registration and Tournaments	45 x \$80.00	\$0.00 ↓
4.	OSB Rental Cars	Travel-Professional Vehicle Services	9 x \$150.00	\$0.00 ↓
5.	OSB Hotel	Travel-Hotel and Lodging	11 x \$150.00	\$0.00 ↓
6.	Steel City Registration	Ops-Registration and Tournaments	50 x \$45.00	\$1,275.00 ↓
7.	MADC Registration	Ops-Registration and Tournaments	40 x \$45.00	\$1,800.00
8.	MADC Rental Cars	Travel-Professional Vehicle Services	8 x \$150.00	\$1,200.00
9.	MADC Hotel	Travel-Hotel and	10 x	\$1,500.00

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	by jpbuckle@andrew.cmu.edu	
→	Moved to JFC Allo...	3/30/2015, 3:51PM
	by jpbuckle@andrew.cmu.edu	
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 **jpbuckle@andrew.cmu.edu** 3/30/2015, 3:51PM

Audience:

 **jpbuckle@andrew.cmu.edu** 3/30/2015, 3:50PM

Audience:

 **jpbuckle@andrew.cmu.edu** 3/30/2015, 3:50PM

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 **jpbuckle@andrew.cmu.edu** 3/30/2015, 3:50PM

	Lodging	\$150.00	
10.	Arnold Registration	Ops-Registration and Tournaments	50 x \$2,500.00 \$50.00
11.	Arnold Hotel	Travel-Hotel and Lodging	13 x \$1,950.00 \$150.00
12.	Arnold Rental Cars	Travel-Professional Vehicle Services	10 x \$1,500.00 \$150.00
13.	MichComp Registration	Ops-Registration and Tournaments	45 x \$1,800.00 \$40.00
14.	MichComp Rental Cars	Travel-Professional Vehicle Services	9 x \$774.00 \$86.00
15.	DCDI Gas, Tolls, and Parking	Travel-Gas	13 x \$1,560.00 \$120.00
16.	OSB Gas, Tolls, and Parking	Travel-Gas	9 x \$1,080.00 \$120.00
17.	MADC Gas, Tolls, and Parking	Travel-Gas	8 x \$960.00 \$120.00
18.	MichComp Gas, Tolls, and Parking	Travel-Gas	9 x \$1,080.00 \$120.00
19.	Arnold Gas, Tolls, and Parking	Travel-Gas	10 x \$1,200.00 \$120.00

Dancing With The Stars

1.	Tickets	Ops-Event Supplies	1 x \$0.00 \$13.00	↓
2.	Lighting and Sound	Ops-AB Tech	1 x \$0.00 \$535.00	↓
3.	Meet & Greet	Food-Refreshments for Events	1 x \$0.00 \$10.00	↓
4.	Trophy	Opts-Gifts and Prizes	1 x \$0.00 \$18.00	↓
5.	Posters	Ops-Advertising and Publicity	1 x \$0.00 \$48.00	↓
6.	Doherty Poster	Ops-Advertising and Publicity	1 x \$0.00 \$84.00	↓

Scotch Ball

1.	Venue	Ops-Rental Facilities	1 x \$0.00 \$1,840.00	↓
2.	Catering	Food-Catering	300 x \$200.00 \$26.00	↓
3.	Live Band	Ops-Professional	1 x \$2,500.00	

	Services and Performances	\$2,500.00	
4. Flyers	Ops-Advertising and Publicity	1 x \$228.00	\$100.00 ↓
5. Doherty Poster	Ops-Advertising and Publicity	1 x \$84.00	\$84.00
6. Tickets	Ops-Event Supplies	1 x \$11.00	\$11.00
7. Flowers	Ops-Event Supplies	1 x \$46.00	\$46.00

Ballroom Rush

1. BBQ Events	Food-Recruitment	2 x \$195.00	\$100.00 ↓
2. Refreshments for Rush Events	Food-Recruitment	8 x \$30.00	\$0.00 ↓
3. Casino Night Professional Dance Lesson	Ops-Professional Services and Performances	1 x \$90.00	\$90.00
4. Flyers	Ops-Advertising and Publicity	2 x \$228.00	\$100.00 ↓
5. Name Tags	Ops-Event Supplies	8 x \$4.00	\$32.00
6. Doherty Poster	Ops-Advertising and Publicity	2 x \$84.00	\$168.00

General

1. Membership Cards	Ops-General Supplies	2 x \$34.00	\$0.00 ↓
2. Posters	Ops-Advertising and Publicity	4 x \$48.00	\$100.00 ↓
3. Supplies	Ops-General Supplies	1 x \$50.00	\$50.00
4. Squarespace	Ops-Operational Computing Expenses	1 x \$192.00	\$192.00
5. DS Costumes	Equip-Uniforms	2 x \$0.00	\$0.00

Ballroom Closet

1. Ladies' Latin Shoes	Equip-Clothing	10 x \$75.00	\$0.00 ↓
2. Men's Standard Shoes	Capital Expense Fund	10 x \$85.00	\$0.00 ↓

3.	Ladies' Latin Skirts	Equip-Clothing	10 x \$32.00	\$0.00 ↓
4.	Ladies' Standard Skirts	Equip-Clothing	9 x \$70.00	\$0.00 ↓
5.	Ladies' Blouses	Equip-Clothing	10 x \$30.00	\$0.00 ↓
6.	Ladies' Dresses	Capital Expense Fund	10 x \$55.00	\$0.00 ↓
7.	Men's Dance Pants	Capital Expense Fund	10 x \$155.00	\$0.00 ↓
8.	Men's White Shirts	Equip-Clothing	10 x \$27.00	\$0.00 ↓
9.	Men's Black Shirts	Capital Expense Fund	10 x \$15.00	\$0.00 ↓
10.	Men's Vests	Equip-Clothing	10 x \$25.00	\$0.00 ↓
11.	Men's Ties	Capital Expense Fund	10 x \$4.00	\$0.00 ↓

Finish Later

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