

# Review Request

**Request**      **Additional Information**

**Budget**

**Hockey Club FY16 JFC Budget Request**

**Roller**

REVIEW STEP:

**First Round Appeals**

Reviewer Actions

Requested Total **\$6,669.20**

Reviewer Adjusted Total **\$6,000.00↓**

(-\$669.20 / -10.03%)

Sections (4)	# of Line Items (10)	Amount
Equipment	4	\$644.20
Facility Rental and League Dues	2	\$7,165.00
Other Expenditures	3	\$360.00
Revenue	1	(\$1,500.00)

**Request History**

 **Add Comment**

BUDGET SECTION:

## Equipment

1. Pucks	Equip-Non-Capital Equipment	20 x \$10.00	\$200.00
2. Water Bottles	Equip-Non-Capital Equipment	1 x \$30.00	\$30.00
3. First-Aid Kit	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00
4. Jerseys	Equip-Uniforms	4 x \$91.05	<b>\$91.05</b> ↓

## Facility Rental and League Dues

1. Practice Rental	Ops-Rental Facilities	28 x \$202.50	<b>\$4,860.00</b> ↓
2. League Registration	Ops-Registration and Tournaments	1 x \$1,495.00	<b>\$408.95</b> ↓

## Other Expenditures

1.	Recruitment Fliers	Ops-Advertising and Publicity	40 x	\$30.00
			\$0.75	
2.	AAU Team Membership	Ops-Registration and Tournaments	1 x	\$80.00
			\$80.00	
3.	AAU Individual Memberships	Ops-Registration and Tournaments	10 x	\$250.00
			\$25.00	

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## Revenue

1.	Membership Dues	Revenue-other ( <b>Income</b> )	10 x	<b>\$0.00</b>
			<b>(\$150.00)</b>	<b>↓</b>

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**Finish Later**

**← Previous**



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4/6/2015,  
8:53PM

**"League Registration"** adjusted from \$1,495.00 to \$408.95.



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4/6/2015,  
8:52PM

**"Practice Rental"** adjusted from \$5,670.00 to \$4,860.00.



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4/6/2015,  
8:52PM

**"League Registration"** adjusted from \$1,495.00 to \$300.00.



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4/6/2015,  
8:52PM

**"Recruitment Fliers"** adjusted from \$30.00 to \$30.00.



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4/6/2015,  
8:51PM

**"Practice Rental"** adjusted from \$5,670.00 to \$5,062.50.

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Moved to First Pa

4/5/2015