

Budgeting System

dkothand@andrew.cmu.edu ▾

Review Request

Request Additional Information

CMU

Budget Debate FY 2016 Budget

Requested Total		\$4,830.00
Reviewer Adjusted Total		\$4,830.00
Sections (3)	# of Line Items (13)	Amount
Tournament Expenses	6	\$5,970.00
CMU Debate Tournament	6	(\$840.00)
General	1	(\$300.00)

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 Add Comment

BUDGET SECTION:

Tournament Expenses

1. <u>Tournament Travel Car Rental</u>	Travel-Professional Vehicle Services	10 x \$1,250.00 \$125.00
2. <u>Tournament Travel Gas</u>	Travel-Gas	10 x \$0.00 ↓ \$100.00
3. <u>Tournament Travel Tolls</u>	Travel-Other	10 x \$400.00 \$40.00
4. <u>Tournament Housing</u>	Travel-Hotel and Lodging	4 x \$300.00 ↓ \$110.00
5. <u>Tournament Registration</u>	Ops-Registration and Tournaments	24 x \$2,400.00 \$100.00
6. <u>Judging Obligation Fee</u>	Ops-Program Expenses	6 x \$480.00 \$80.00

CMU Debate Tournament

1. <u>Tournament Registration Fees - Full</u>	Revenue-Sales or Income (Income)	15 x (\$120.00)	\$0.00 ↓
2. <u>Tournament Registration Fees - Discounted</u>	Revenue-Sales or Income (Income)	15 x (\$60.00)	\$0.00 ↓
3. <u>Tournament Judge Fees</u>	Revenue-Sales or Income (Income)	5 x (\$80.00)	\$0.00 ↓
4. <u>Judge Hiring Fees</u>	Ops-Program Expenses	5 x \$80.00	\$0.00 ↓
5. <u>Tournament Costs - Food</u>	Food-Refreshments for Events	100 x \$18.00	\$0.00 ↓
6. <u>Social Refreshments</u>	Food-Refreshments for Events	1 x \$60.00	\$0.00 ↓

General

1. <u>Membership Dues</u>	Revenue-Sales or Income (Income)	15 x (\$20.00)	\$0.00 ↓
---------------------------	---	--------------------------	--------------------

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:38PM
"Tournament Housing" adjusted from \$440.00 to \$300.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:38PM

 Audience:

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:37PM
"Tournament Travel Car Rental" adjusted from \$1.250.00 to \$1.250.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:37PM
"Judging Obligation Fee" adjusted from \$480.00 to \$480.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:37PM
"Tournament Registration" adjusted from \$2.400.00 to \$2.400.00.

Finish Later

← Previous