

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

Tanah

REVIEW STEP:

First Round Appeals

JFC Allocation:

\$1250

Requested Total

\$5,480.00

Reviewer Adjusted Total

(-\$4,230.00 / -77.19%) **\$1,250.00** ↓

Sections (1)

of Line Items (15)

Amount

Event/Category

15

\$5,480.00

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Event/Category

1.	Dance Costumes	Equip-Uniforms	10 x \$30.00	\$0.00 ↓
2.	Make-up and jewelry	Equip-Non-Capital Equipment	1 x \$150.00	\$0.00 ↓
3.	Props	Equip-Non-Capital Equipment	1 x \$200.00	\$0.00 ↓
4.	Performance Sets	Equip-Non-Capital Equipment	1 x \$200.00	\$50.00 ↓
5.	Troupe gear	Equip-Clothing	10 x \$20.00	\$200.00
6.	Airfare to Competitions	Travel-Airfare Domestic	10 x \$250.00	\$0.00 ↓
7.	Traveling by Car to Competitions/Showcases	Travel-Gas	4 x \$300.00	\$0.00 ↓
8.	Hotels for Competitions/Showcases	Travel-Hotel and Lodging	8 x \$60.00	\$0.00 ↓
9.	PR Materials	Ops-Advertising and Publicity	200 x \$0.50	\$100.00
10.	Dance Seminars	Ops-Program Expenses	2 x \$100.00	\$200.00
11.	Applications for competitions and showcases	Ops-Registration and Tournaments	15 x \$50.00	\$450.00 ↓
12.	Professional music mixing	Ops-Professional Services and	1 x \$350.00	\$200.00 ↓

		Performances		
13.	Troupe photo shoot	Ops-Professional Services and Performances	1 x \$50.00	\$50.00
14.	Fundraising	Revenue-other (Income)	3 x (\$200.00)	\$0.00 ↓
15.	Travel Contribution by Members	Revenue-Sales or Income (Income)	10 x (\$60.00)	\$0.00 ↓

Finish Later

← Previous

→ Mo... 4/5/2015, 12:30PM
by **jpuckle@andrew.cr**

← Mo... 4/4/2015, 4:04PM
by **dkothand@andrew.c**

→ Mo... 3/31/2015, 11:12PM
by **jpuckle@andrew.cr**

 3/31/2015, 11:12PM
jpuckle@andrew.cr
JFC will fund a total of \$1250

 3/31/2015, 11:12PM
jpuckle@andrew.cr
"Performance Sets" adjusted from

 3/31/2015, 11:12PM
jpuckle@andrew.cr
Audience: