

Review Request

Request **Additional Information**

Budget

Students' Association

Singapore

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$8,688.00**

Reviewer Adjusted Total **\$5,180.00↓**

(-\$3,508.00 / -40.38%)

Sections (36)	# of Line Items (71)	Amount
SSA Spring Food Sales	2	(\$1,200.00)
Booth	1	\$2,500.00
Spring Break Midsemester Party - Revenue	1	(\$400.00)
Spring Break Midsemester Party - Expenses	2	\$750.00
SSA Chinese New Year Dinner - Revenue	1	(\$1,000.00)
SSA Chinese New Year Dinner - Expenses	6	\$1,925.00
SSA Ski/Snowboarding Trip - Revenue	2	(\$1,000.00)
SSA Ski/Snowboarding Trip - Expenses	3	\$1,750.00
SSA Elections	1	\$125.00
Summer Contact	2	\$700.00
Summer Alumni Event - Revenue	1	(\$250.00)
Summer Alumni Event - Expenses	2	\$800.00
Careers in Singapore Showcase	3	\$355.00
Freshman Induction Trip - Revenue	1	(\$300.00)
Freshman Induction Trip - Expenses	4	\$980.00

Request History

 **Add Comment**

SSA Lock-in - Revenue	1	(\$80.00)
SSA Lock-in - Expenses	2	\$300.00
Singapore National Day Celebration - Expenses	2	\$600.00
Mid-Autumn Festival - Revenue	1	(\$400.00)
Mid-Autumn Festival - Expenses	4	\$515.00
Singapore Food Fest - Revenue	1	(\$700.00)
Singapore Food Fest - Expenses	3	\$520.00
SSA Thanksgiving Celebration - Revenue	1	(\$200.00)
SSA Thanksgiving Dinner - Expenses	3	\$475.00
SSA Sports Day - Expenses	2	\$150.00
SSA Sports Day - Revenue	1	(\$40.00)
SSA Fall Hiking Trip - Revenue	1	(\$150.00)
SSA Fall Hiking Trip - Expenses	1	\$500.00
End of Semester Dinner - Revenue	1	(\$1,500.00)
End of Semester Dinner - Expenses	4	\$1,975.00
ChitChats - Revenue	1	(\$80.00)
ChitChats - Expenses	1	\$200.00
Administrative Expenses	2	\$143.00
SSA General Board Meeting	1	\$100.00
SSA Talent Time - Revenue	1	(\$50.00)
SSA Talent Time - Expenses	5	\$675.00

→ Moved to First Ro... 4/4/2015, 9:35PM

by weikunl@andrew.cmu.edu



weikunl@andrew.cmu.edu 4/4/2015, 9:34PM

"Structural Core - Wood and other materials"
adjusted from \$2,500.00 to \$747.00.



tlzhu@andrew.cmu.edu 3/27/2015, 3:35PM



Additional...



tlzhu@andrew.cmu.edu 3/27/2015, 3:35PM



Additional...



tlzhu@andrew.cmu.edu 3/27/2015, 3:35PM



Additional...



tlzhu@andrew.cmu.edu 3/27/2015, 3:34PM



BUDGET SECTION:

SSA Spring Food Sales

1. Bake Sales	Revenue-Sales or Income (Income)	1 x	\$0.00	↓
			(\$700.00)	
2. Cake and Cookies Sales	Revenue-Sales or Income (Income)	1 x	\$0.00	↓
			(\$500.00)	

Booth

1. Structural Core -	Equip-Non-Capital	1 x	\$747.00
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Wood and other materials	Equipment	\$2,500.00	↓
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Spring Break Midsemester Party - Revenue

1. Ticket Sales	Revenue-Sales or Income (Income)	50 x (\$8.00)	\$0.00 ↓
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Spring Break Midsemester Party - Expenses

1. Catered Food	Food-Catering	50 x \$10.00	\$0.00 ↓
2. Refreshments with Catering	Food-Refreshments for Events	50 x \$5.00	\$0.00 ↓

SSA Chinese New Year Dinner - Revenue

1. Ticket Sales	Revenue-Sales or Income (Income)	100 x (\$10.00)	\$0.00 ↓
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SSA Chinese New Year Dinner - Expenses

1. Yu Sheng (Traditional CNY food)	Food-Catering	100 x \$5.00	\$0.00 ↓
2. Hotpot Ingredients	Food-Catering	100 x \$8.00	\$800.00
3. Sound System, Mics and Projectors	Ops-AB Tech	1 x \$350.00	\$0.00 ↓
4. Beverages	Food-Refreshments for Events	100 x \$1.50	\$0.00 ↓
5. Misc. Expendables for Gas Canisters	Equip-Non-Capital Equipment	1 x \$75.00	\$75.00
6. Posters printing, chalk etc.	Ops-Advertising and Publicity	1 x \$50.00	\$20.00 ↓

SSA Ski/Snowboarding Trip - Revenue

1. Entry Ticket Sales	Revenue-Sales or Income (Income)	20 x (\$30.00)	\$0.00 ↓
2. Overnight Room Ticket Sales	Revenue-Sales or Income (Income)	20 x (\$20.00)	\$0.00 ↓

SSA Ski/Snowboarding Trip - Expenses

1. Rental Bus	Travel-Professional Vehicle Services	1 x \$600.00	\$0.00 ↓
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2.	Equipment Subsidy	Equip-Non-Capital Equipment	20 x \$20.00	\$0.00 ↓
3.	Overnight Lodging Subsidy	Travel-Hotel and Lodging	5 x \$150.00	\$0.00 ↓

SSA Elections

1.	General drinks and snacks	Food-Refreshments for Events	50 x \$2.50	\$125.00
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Summer Contact

1.	Event venue Booking	Ops-Rental Facilities	1 x \$250.00	\$250.00
2.	General drinks and snacks	Food-Refreshments for Events	30 x \$15.00	\$200.00 ↓

Summer Alumni Event - Revenue

1.	Alumni Donations	Revenue-Donations or Grants (Income)	1 x (\$250.00)	\$0.00 ↓
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Summer Alumni Event - Expenses

1.	Refreshments and drinks	Food-Refreshments for Events	60 x \$10.00	\$200.00 ↓
2.	Rental of Speakers and Projectors	Ops-Rental Equipment	1 x \$200.00	\$70.00 ↓

Careers in Singapore Showcase

1.	Food and drinks (Catered)	Food-Catering	50 x \$5.00	\$200.00 ↓
2.	Projector Rental	Ops-AB Tech	1 x \$75.00	\$40.00 ↓
3.	Posters, Chalking and Event Flyers/brochures	Ops-Advertising and Publicity	1 x \$30.00	\$20.00 ↓

Freshman Induction Trip - Revenue

1.	Bus Ticket Sales	Revenue-Sales or Income (Income)	30 x (\$10.00)	\$0.00 ↓
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Freshman Induction Trip - Expenses

1. Rental Bus - Roenigk	Travel-Professional Vehicle Services	1 x	\$250.00	↓
		\$550.00		
2. Paint for taking over the Fence	Equip-Non-Capital Equipment	4 x	\$100.00	↓
		\$60.00		
3. Brushes; Trays and Gloves	Equip-Non-Capital Equipment	1 x	\$50.00	
		\$50.00		
4. Pizzas and drinks	Food-Refreshments for Events	1 x	\$140.00	
		\$140.00		

SSA Lock-in - Revenue

1. Ticket Sales	Revenue-Sales or Income (Income)	40 x	\$0.00	↓
		(\$2.00)		

SSA Lock-in - Expenses

1. General refreshments and drinks	Food-Refreshments for Events	40 x	\$200.00	
		\$5.00		
2. Games Equipment	Equip-Non-Capital Equipment	1 x	\$0.00	↓
		\$100.00		

Singapore National Day Celebration - Expenses

1. Subsidized dinner at a restaurant	Food-Refreshments for Events	50 x	\$200.00	↓
		\$10.00		
2. Celebration Materials	Equip-Non-Capital Equipment	1 x	\$100.00	
		\$100.00		

Mid-Autumn Festival - Revenue

1. Ticket Sales	Revenue-Sales or Income (Income)	40 x	\$0.00	↓
		(\$10.00)		

Mid-Autumn Festival - Expenses

1. Mooncakes	Food-Refreshments for Events	10 x	\$0.00	↓
		\$20.00		
2. Materials for lanterns, light sticks, candles	Ops-Event Supplies	1 x	\$0.00	↓
		\$50.00		
3. Projector and Sound System	Ops-AB Tech	1 x	\$0.00	↓
		\$175.00		
4. Chinese tea and other drinks	Food-Refreshments for Events	60 x	\$0.00	↓
		\$1.50		

Singapore Food Fest - Revenue

1. Income from food sales	Revenue-Sales or Income (Income)	1 x (\$700.00)	\$0.00 ↓
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Singapore Food Fest - Expenses

1. Ingredients for Food Fest	Food-Refreshments for Events	1 x \$350.00	\$0.00 ↓
2. Gas Stoves	Capital Expense Fund	2 x \$60.00	\$0.00 ↓
3. Disposables Plates	Ops-Event Supplies	1 x \$50.00	\$0.00 ↓

SSA Thanksgiving Celebration - Revenue

1. Ticket Sales	Revenue-Sales or Income (Income)	20 x (\$10.00)	\$0.00 ↓
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SSA Thanksgiving Dinner - Expenses

1. Raw Ingredients	Food-Refreshments for Events	5 x \$50.00	\$50.00 ↓
2. Raffle Prizes	Opts-Gifts and Prizes	1 x \$50.00	\$30.00 ↓
3. Projector and Sound system rental	Ops-AB Tech	1 x \$175.00	\$50.00 ↓

SSA Sports Day - Expenses

1. Prizes and Gifts for Winning teams	Opts-Gifts and Prizes	1 x \$100.00	\$100.00
2. Sports Drinks & Snacks	Food-Refreshments for Events	1 x \$50.00	\$10.00 ↓

SSA Sports Day - Revenue

1. Participation Fee	Revenue-Sales or Income (Income)	40 x (\$1.00)	\$0.00 ↓
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SSA Fall Hiking Trip - Revenue

1. Ticket Sales	Revenue-Sales or Income (Income)	30 x (\$5.00)	\$0.00 ↓
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SSA Fall Hiking Trip - Expenses

1. Rental bus to Raccoon Creek State Park	Travel-Professional Vehicle Services	1 x \$500.00	\$350.00 ↓
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End of Semester Dinner - Revenue

1. Ticket Collection	Revenue-Sales or Income (Income)	100 x (\$15.00)	\$0.00 ↓
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End of Semester Dinner - Expenses

1. Restaurant Dinner	Food-Refreshments for Events	100 x \$16.00	\$0.00 ↓
2. Graduation gifts	Ops-Gifts and Prizes	15 x \$15.00	\$0.00 ↓
3. Celebration Materials	Ops-Event Supplies	1 x \$75.00	\$0.00 ↓
4. Celebration Materials	Ops-Event Supplies	1 x \$75.00	\$0.00 ↓

ChitChats - Revenue

1. Ticket Sales	Revenue-Sales or Income (Income)	80 x (\$1.00)	\$0.00 ↓
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ChitChats - Expenses

1. Snacks and Drinks	Food-Refreshments for Events	8 x \$25.00	\$120.00 ↓
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Administrative Expenses

1. General office stationery expenses	Ops-General Supplies	1 x \$75.00	\$75.00
2. SSA Website Domain Name	Ops-Operational Computing Expenses	1 x \$68.00	\$68.00

SSA General Board Meeting

1. Snacks and drinks	Food-Refreshments for Events	50 x \$2.00	\$100.00
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SSA Talent Time - Revenue

1. Ticket participation fees	Revenue-Sales or Income (Income)	50 x (\$1.00)	\$0.00 ↓
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SSA Talent Time - Expenses

1. Awards for the top 3 winners	Opts-Gifts and Prizes	3 x \$50.00	\$90.00 ↓
2. Snacks and drinks	Food-Refreshments for Events	30 x \$5.00	\$100.00 ↓
3. Projector and sound system rental	Ops-AB Tech	1 x \$275.00	\$180.00 ↓
4. Banners, posters and balloons	Ops-Decorations	1 x \$50.00	\$20.00 ↓
5. Printing materials for contestants and judges	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$50.00	\$50.00

Finish Later

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