

Review Request

Request **Additional Information**

Budget

Budget Request Grappling Club

FY 2016

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

| | | |
|--------------------------|---------------------|--------------------|
| Requested Total | | \$3,751.00 |
| Reviewer Adjusted Total | | \$3,563.50↓ |
| | | (-\$187.50 / -5%) |
| Sections (5) | # of Line Items (7) | Amount |
| Income and Revenue | 1 | (\$1,000.00) |
| Instruction | 1 | \$3,360.00 |
| Equipment | 3 | \$376.00 |
| Club Branded Merchandise | 1 | \$1,000.00 |
| Domain Name Registration | 1 | \$15.00 |

BUDGET SECTION:

Income and Revenue

| | | | |
|--------------------|-------------------------------|------------------|---------------|
| 1. Membership Dues | Revenue-other (Income) | 40 x | \$0.00 |
| | | (\$25.00) | ↓ |

Instruction

| | | | |
|------------------------------------|---------------------------------|------------|------------|
| 1. Brazilian Jiu Jitsu Instruction | Salary-Instructors and Coaching | 1 x | \$3,360.00 |
| | | \$3,360.00 | |

Equipment

| | | | |
|-----------------------------|----------------------|------------|----------------|
| 1. Mat Mops | Capital Expense Fund | 2 x | \$90.00 |
| | | \$45.00 | |
| 2. Brazilian Jiu Jitsu Gi's | Capital Expense Fund | 5 x | \$62.50 |
| | | \$50.00 | ↓ |
| 3. Mop pads | Ops-General Supplies | 4 x \$9.00 | \$36.00 |

Club Branded Merchandise

| | | | | | |
|----|--------------------------|----------------|---------|--------|---|
| 1. | Club Branded Merchandise | Equip-Clothing | 40 x | \$0.00 | ↓ |
| | | | \$25.00 | | |

Domain Name Registration

| | | | | | |
|----|--------------------------|-------------------------------|---------|---------|--|
| 1. | Domain Name Registration | Ops-Advertising and Publicity | 1 x | \$15.00 | |
| | | | \$15.00 | | |

Finish Later

← Previous

-
-  Moved to First Ro... 4/6/2015, 10:03PM
by **dkothand@andrew.cmu.edu**
-
-  **tlzhu@andrew.cmu.edu** 3/27/2015, 3:04PM

Audience:
-
-  Moved to JFC Allo... 2/18/2015, 7:55PM
by **dkothand@andrew.cmu.edu**
-
-  Moved to JFC Allo... 2/15/2015, 12:20PM
by **dkothand@andrew.cmu.edu**
-
-  **dkothand@andrew.cmu.edu** 2/15/2015, 12:20PM
"Brazilian Jiu Jitsu Gi's" adjusted from \$250.00 to \$62.50.
-
-  **dkothand@andrew.cmu.edu** 2/15/2015, 12:20PM
JFC does not fund personal clothing
Audience:
-
-  Submitted 1/20/2015, 3:49PM
by hv