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Review Request

Budgeting System

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REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Request **Additional Information**

Budget **budget proposal**

C# Spring

Requested Total **\$1,071.26**

Reviewer Adjusted Total **\$1,000.00↓**
(-\$71.26 / -6.65%)

Sections (6)	# of Line Items (12)	Amount
General Expenses - Rehearsal	2	\$320.00
General Expenses - Group Development	5	\$621.17
Group Retreat	2	\$160.00
Organization Debt	1	\$250.09
Income and Revenue	1	(\$400.00)
Fundraising Supplies	1	\$120.00

BUDGET SECTION:

General Expenses - Rehearsal

- | | | | | |
|----|---------------------|----------------------|-----|----------|
| 1. | Piano Subsidization | Capital Expense Fund | 1 x | \$300.00 |
| | | | | \$300.00 |
| 2. | Pitch Pipe | Capital Expense Fund | 1 x | \$20.00 |
| | | | | \$20.00 |

General Expenses - Group Development

- | | | | | |
|----|------------------------------------|------------------------------------|-----|-----------|
| 1. | Website Domain Renewal | Ops-Operational Computing Expenses | 1 x | \$15.17 |
| | | | | \$15.17 |
| 2. | Publicity Supplies for Recruitment | Ops-Event Supplies | 1 x | \$100.00 |
| | | | | \$100.00 |
| 3. | Event Supplies for Recruitment | Food-Refreshments for Events | 4 x | \$100.00 |
| | | | | \$40.00 ↓ |
| 4. | Club Events | Food-Refreshments for Events | 8 x | \$320.00 |
| | | | | \$40.00 |

5.	Sheet Music paper	Ops-Non-Promotional Paper, Printing, and Pub.	13 x \$2.00	\$26.00
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Group Retreat

1.	Ice Skating	Ops-Program Expenses	16 x \$6.50	\$62.83 ↓
2.	Refreshments	Food-Refreshments for Events	16 x \$3.50	\$56.00

Organization Debt





1.	Current Debt	Ops-General Supplies	1 x \$250.09	\$0.00 ↓
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Income and Revenue

1.	Baked Goods Sales	Revenue-Sales or Income (Income)	4 x (\$100.00)	\$0.00 ↓
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Fundraising Supplies

1.	Baked goods supplies	Ops-Event Supplies	4 x \$30.00	\$0.00 ↓
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→	Moved to First Ro...	4/5/2015, 9:37PM
	by mmrosenb@andrew.cmu.edu	
←	Moved to JFC Allo...	4/4/2015, 4:05PM
	by dkothand@andrew.cmu.edu	
→	Moved to First Ro...	3/31/2015, 7:30PM
	by mmrosenb@andrew.cmu.edu	
	mmrosenb@andrew.cmu.edu	3/31/2015, 5:32PM
	<i>"Ice Skating" adjusted from \$104.00 to \$62.83.</i>	
	mmrosenb@andrew.cmu.edu	3/30/2015, 4:37PM
	<i>"Club Events" adjusted from \$320.00 to \$320.00.</i>	
	mmrosenb@andrew.cmu.edu	3/30/2015, 4:10PM
	<i>"Club Events" adjusted from \$320.00 to \$278.83.</i>	
	tlzhu@andrew.cmu.edu	3/27/2015, 12:59AM

Finish Later

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