

Review Request

Request **Additional Information**

Budget **without Borders**

Engineers

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total		\$4,723.00
Reviewer Adjusted Total		\$3,415.00 ↓
		(-\$1,308.00 / -27.69%)
Sections (7)	# of Line Items (25)	Amount
Weekly Fundraiser - Grilled Cheese	2	(\$1,025.00)
Fall Fundraiser - Annual Gala	6	(\$285.00)
Spring Fundraiser - Athletic Event	6	(\$32.00)
Dues	2	\$200.00
Conferences - Northeast Regional Conference	3	\$925.00
PR Budget	3	\$340.00
International Projects	3	\$4,600.00

BUDGET SECTION:

Weekly Fundraiser - Grilled Cheese

1. Grilled Cheese Supplies	Ops-General Supplies	1 x \$175.00	
		\$175.00	
2. Grilled Cheese Revenue	Revenue-Sales or Income (Income)	1 x (\$1,200.00)	\$0.00 ↓

Fall Fundraiser - Annual Gala

1. Invitations	Ops-Advertising and Publicity	80 x \$40.00	
		\$0.50	
2. FMS Charge	Ops-Charges, Fees and Fines	2 x \$300.00	
		\$150.00	
3. Food	Food-Catering	1 x \$200.00	

			\$550.00	↓
4.	Singleton Room	Ops-Charges, Fees and Fines	1 x \$100.00	
			\$100.00	
5.	Miscellaneous	Ops-Event Supplies	1 x \$100.00	\$0.00 ↓
6.	Gala Revenue	Revenue-Sales or Income (Income)	25 x (\$55.00)	\$0.00 ↓

Spring Fundraiser - Athletic Event

1.	Site Fee	Ops-Rental Facilities	1 x \$190.00	\$180.00 ↓
2.	Paramedics Fee	Ops-Professional Services and Performances	1 x \$230.00	\$230.00
3.	T-shirts	Equip-Clothing	50 x \$10.00	\$0.00 ↓
4.	Awards	Opts-Gifts and Prizes	6 x \$8.00	\$0.00 ↓
5.	Revenue	Revenue-Sales or Income (Income)	1 x (\$1,000.00)	\$0.00 ↓
6.	Description	Ops-General Supplies	1 x \$0.00	\$0.00

Dues

1.	National Dues	Ops-Charges, Fees and Fines	1 x \$1,000.00	\$0.00 ↓
2.	Membership Dues	Revenue-other (Income)	40 x (\$20.00)	\$0.00 ↓

Conferences - Northeast Regional Conference

1.	Registration Fees for Regional Conference	Ops-Registration and Tournaments	5 x \$75.00	\$375.00
2.	Lodging for Northeast Regional Conference Trip	Travel-Hotel and Lodging	2 x \$200.00	\$400.00
3.	Gas Money for Northeast Regional Conference	Capital Expense Fund	1 x \$150.00	\$150.00

PR Budget

1.	Refreshments	Food-Refreshments for Events	1 x \$150.00	\$150.00
----	--------------	------------------------------	--------------	----------

→ Moved to First Ro... 4/5/2015, 12:55AM

by asottuve@andrew.cmu.edu

 asottuve@andrew.cmu.edu 4/5/2015, 12:55AM

Use the money generated from Revenue

Audience:

 asottuve@andrew.cmu.edu 4/5/2015, 12:55AM

Use the money generated from revenue

Audience:

 asottuve@andrew.cmu.edu 4/5/2015, 12:54AM

"Site Fee" adjusted from \$190.00 to \$180.00.

 asottuve@andrew.cmu.edu 4/5/2015, 12:53AM

Use your revenue generated for this line item

Audience:

 asottuve@andrew.cmu.edu 4/5/2015, 12:48AM

"Airfare" adjusted from \$4,500.00 to \$825.00

2. Flyer Printing	Ops-Advertising and Publicity	1 x	\$40.00
			\$40.00
3. Annual Halloween Party	Food-Refreshments for Events	1 x	\$150.00
			\$150.00

International Projects

1. Description of International Projects	Ops-General Supplies	1 x	\$0.00	\$0.00
2. Airfare	Travel-Airfare Foreign	3 x	\$1,500.00	\$825.00 ↓
3. Safety Equip	Capital Expense Fund	1 x	\$100.00	\$100.00

Finish Later

← Previous