

# Review Request

## Request

## Additional Information

### Budget

### Emergency Medical Service

CMU

REVIEW STEP:

## First Round Appeals

### Reviewer Actions

### Request History

 **Add Comment**

Requested Total		<b>\$20,678.72</b>
Reviewer Adjusted Total		<b>\$10,874.40↓</b>
		(-\$9,804.32 / -47.41%)
Sections (7)	# of Line Items (36)	Amount
Income and Revenue	4	(\$11,300.00)
Office Supplies	3	\$920.00
Training	7	\$6,450.00
Operations	9	\$7,526.32
Medical Supplies	4	\$9,487.40
Capital Expense Fund	5	\$1,940.00
NCEMSF Annual Conference	4	\$5,655.00

### BUDGET SECTION:

#### Income and Revenue

1. Campus Affairs - University Health Services Revenue-other **(Income)**
2. Buggy Standbys Revenue-Sales or Income **(Income)**
3. Medical Standbys Revenue-Sales or Income **(Income)**
4. CPR & First Aid Classes Revenue-Sales or Income **(Income)**

#### Office Supplies

1. Office Supplies Ops-General Supplies

**tlzhu@andrew.cmu.edu**  
at Carnegie Mellon University

Edit Profile

Sign Out

1 x **\$100.00**  
\$290.00  tlzhu@andrew.cmu.edu ▼

2. Cleaning Supplies	Ops-General Supplies	1 x	<b>\$100.00</b>
		\$250.00	↓
3. Datacom/Telecom Fees	Ops-Telecommunications	1 x	<b>\$380.00</b>
		\$380.00	

### Training

1. EMR Course Expenses	Ops-Charges, Fees and Fines	20 x	<b>\$1,000.00</b>
		\$150.00	↓
2. CPRI Course Fee	Ops-Charges, Fees and Fines	10 x	<b>\$500.00</b>
		\$100.00	↓
3. MCI Drill	Ops-Event Supplies	1 x	<b>\$200.00</b>
		\$800.00	↓
4. Recruitment Supplies	Food-Recruitment	2 x	<b>\$200.00</b>
		\$250.00	↓
5. NMT Meals	Food-Meals for Members	2 x	<b>\$400.00</b>
		\$200.00	
6. CPR and First Aid Class Advertisement	Ops-Advertising and Publicity	1 x	<b>\$100.00</b>
		\$150.00	↓
7. Disposable Training Equipment	Ops-General Supplies	1 x	<b>\$200.00</b>
		\$600.00	↓

### Operations

1. Casual Uniform	Equip-Uniforms	32 x	<b>\$500.00</b>
		\$7.96	↑
2. Observer Uniform	Equip-Uniforms	10 x	<b>\$0.00</b>
		\$7.96	↓
3. Formal Uniform	Equip-Uniforms	30 x	<b>\$0.00</b>
		\$45.00	↓
4. Formal Uniform Pants	Equip-Uniforms	30 x	<b>\$0.00</b>
		\$60.00	↓
5. Formal Uniform Insignia	Equip-Uniforms	25 x	<b>\$0.00</b>
		\$10.00	↓
6. Office Food	Food-Meals for Members	2 x	<b>\$0.00</b>
		\$225.00	↓
7. Crew Fund	Ops-General Supplies	1 x	<b>\$0.00</b>
		\$900.00	↓
8. Parking Permits	Ops-Charges, Fees and Fines	2 x	<b>\$2,192.00</b>
		\$1,096.00	
9. Senior Gifts	Ops-Gifts and Prizes	10 x	<b>\$0.00</b>
		\$25.00	↓

 **akochana@andrew.cmu.edu** 10:30PM

Audience

 **asottuve@andrew.cmu.edu** 4/5/2015, 1:53AM

*"Disposable Training Equipment" adjusted from \$600.00 to \$400.00.*

 **asottuve@andrew.cmu.edu** 4/5/2015, 1:52AM

*"MCI Drill" adjusted from \$800.00 to \$400.00.*

 **tlzhu@andrew.cmu.edu** 3/27/2015, 2:57PM



Audience

 **tlzhu@andrew.cmu.edu** 3/27/2015, 2:57PM



Audience

 **tlzhu@andrew.cmu.edu** 3/27/2015, 2:57PM

## Medical Supplies

1.	Consumable Medical Supplies	Equip-Non-Capital Equipment	1 x \$8,000.00	<b>\$0.00</b> ↓
2.	On Scene Paperwork	Ops-Non-Promotional Paper, Printing, and Pub.	600 x \$1.00	\$600.00
3.	Oxygen Tank Rentals	Equip-Non-Capital Equipment	1 x \$167.40	\$167.40
4.	Oxygen Tank Refills	Equip-Non-Capital Equipment	40 x \$18.00	<b>\$500.00</b> ↓

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## Capital Expense Fund

1.	Operations - Lockbox for Keys	Capital Expense Fund	1 x \$200.00	\$200.00
2.	Medical Supplies - Vacuum Splint	Capital Expense Fund	1 x \$520.00	\$520.00
3.	Office Furniture - Couch	Capital Expense Fund	1 x \$500.00	\$500.00
4.	Office Furniture - Arm Chair	Capital Expense Fund	1 x \$300.00	<b>\$0.00</b> ↓
5.	Office Furniture - Pillows, Blankets, Sheets	Capital Expense Fund	6 x \$70.00	<b>\$300.00</b> ↓

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## NCEMSF Annual Conference

1.	Conference Travel	Travel-Airfare Domestic	15 x \$200.00	<b>\$1,200.00</b> ↓
2.	Conference Registration Fee	Ops-Registration and Tournaments	15 x \$90.00	<b>\$540.00</b> ↓
3.	Organization Membership Fee	Ops-Registration and Tournaments	1 x \$25.00	\$25.00
4.	Lodging	Travel-Hotel and Lodging	4 x \$320.00	<b>\$450.00</b> ↓

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**Finish Later**

**← Previous**