

Budgeting System

dkothand@andrew.cmu.edu ▾

Review Request

Request Additional Information

Kiltie

Budget Band

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total **\$6,964.00**

Reviewer Adjusted Total **\$6,289.00↓**
 (-\$675.00 / -9.69%)

Sections (7)	# of Line Items (24)	Amount
Uniform Cleaning	3	\$3,112.00
Intercollegiate Band	4	\$1,150.00
Repair and Maintenance	1	\$650.00
Sheet Music	2	\$1,175.00
Photocopying	7	\$140.00
Freshman Interest Letters	1	\$630.00
Office Supplies	6	\$107.00

BUDGET SECTION:

Uniform Cleaning

- Shoe Cleaning and Sterilization Ops-Equipment Repair 100 x \$300.00 \$3.00
- Kilt Dry Cleaning Ops-Equipment Repair 148 x \$1,628.00 \$11.00
- Jacket Dry Cleaning Ops-Equipment Repair 148 x \$1,184.00 \$8.00

Intercollegiate Band

- Van and Housing for Travel-Hotel and 1 x \$600.00

	<u>Intercollegiate Band</u>	Lodging		\$600.00
2.	<u>Student Participation Fee</u>	Ops-Charges, Fees and Fines	6 x	\$390.00
				\$65.00
3.	<u>Music Fee</u>	Ops-Charges, Fees and Fines	6 x	\$60.00
				\$10.00
4.	<u>School Participation Fee</u>	Ops-Charges, Fees and Fines	1 x	\$100.00
				\$100.00

Repair and Maintenance

1.	<u>Uniform/Equipment/Instrument Repair</u>	Ops-Equipment Repair	1 x	\$650.00
				\$650.00

Sheet Music

1.	<u>Marching Band Music</u>	Ops-Non-Promotional Paper, Printing, and Pub.	5 x	\$525.00
				\$105.00
2.	<u>Concert Band Music</u>	Ops-Non-Promotional Paper, Printing, and Pub.	5 x	\$650.00
				\$130.00

Photocopying

1.	<u>Orientation Inserts</u>	Ops-Advertising and Publicity	1400 x	\$70.00
				\$0.05
2.	<u>Band Member Information Sheet</u>	Ops-Non-Promotional Paper, Printing, and Pub.	200 x	\$10.00
				\$0.05
3.	<u>Band Standard Formation</u>	Ops-Non-Promotional Paper, Printing, and Pub.	200 x	\$10.00
				\$0.05
4.	<u>Band Schedules</u>	Ops-Non-Promotional Paper, Printing, and Pub.	200 x	\$10.00
				\$0.05
5.	<u>Scatter Show Formations</u>	Ops-Non-Promotional Paper, Printing, and Pub.	200 x	\$10.00
				\$0.05
6.	<u>Ballots</u>	Ops-Non-Promotional Paper, Printing, and Pub.	200 x	\$10.00
				\$0.05

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:33PM
"Paper Supplies" adjusted from \$12.00 to \$12.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:32PM
"Writing Supplies" adjusted from \$25.00 to \$25.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:32PM
"Photo Frames" adjusted from \$25.00 to \$25.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:32PM
"Jacket Dry Cleaning" adjusted from \$1,184.00 to \$1,184.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:32PM
"Kilt Dry Cleaning" adjusted from \$1,628.00 to \$1,628.00.

^ Moved to First R... 4/5/2015,

7.	<u>Sheet Music Copying</u>	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$20.00	\$20.00
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Freshman Interest Letters

1.	<u>Freshman Interest Letters</u>	Ops-Advertising and Publicity	1400 x \$0.45	\$0.00 ↓
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Office Supplies

1.	<u>Tape</u>	Ops-General Supplies	1 x \$15.00	\$0.00 ↓
2.	<u>Photo Frames</u>	Ops-General Supplies	1 x \$25.00	\$25.00
3.	<u>Chalk</u>	Ops-General Supplies	1 x \$10.00	\$0.00 ↓
4.	<u>Writing Supplies</u>	Ops-General Supplies	1 x \$25.00	\$25.00
5.	<u>Paper Supplies</u>	Ops-General Supplies	1 x \$12.00	\$12.00
6.	<u>Labels</u>	Ops-General Supplies	1 x \$20.00	\$0.00 ↓

Finish Later

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