

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

Tartan Athlete

Fellowship

JFC Allocation:

Requested Total

Reviewer Adjusted Total

| Sections (4) | # of Line Items (9) | Amount |
|-----------------------------------|---------------------|------------|
| General Body Meetings | 3 | \$1,300.00 |
| Extracurricular Meetings/Retreats | 3 | \$825.00 |
| Service Trips | 1 | \$240.00 |
| Revenue | 2 | (\$600.00) |

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

General Body Meetings

| | | | | |
|------------------------------|------------------------------|--------------|----------|---|
| 1. Leadership Team Books | Ops-General Supplies | 10 x \$20.00 | \$0.00 | ↓ |
| 2. Guest Speaker Fees | Ops-Program Expenses | 2 x \$100.00 | \$200.00 | |
| 3. General Body Refreshments | Food-Refreshments for Events | 30 x \$30.00 | \$300.00 | ↓ |

Extracurricular Meetings/Retreats

| | | | | |
|------------------------|------------------------|--------------|----------|---|
| 1. Paintball Trip Fees | Ops-Program Expenses | 1 x \$300.00 | \$80.00 | ↓ |
| 2. Bowling Trip | Ops-Program Expenses | 15 x \$15.00 | \$225.00 | |
| 3. Annual Spring BBQ | Food-Meals for Members | 30 x \$10.00 | \$300.00 | |

Service Trips

| | | | |
|-------------------------------------|------------------------|-------------|----------|
| 1. Biannual Pittsburgh Service Trip | Food-Meals for Members | 30 x \$8.00 | \$240.00 |
|-------------------------------------|------------------------|-------------|----------|

Revenue

| | | | |
|------------------------|---|-----------------------|-----------------|
| 1. CCO Food Donations | Revenue-Donations or Grants (Income) | 1 x (\$400.00) | \$0.00 ↓ |
| 2. Local Org Donations | Revenue-Donations or Grants (Income) | 1 x (\$200.00) | \$0.00 ↓ |

Finish Later

◀ Previous

→

Mo... 4/5/2015, 9:44PM

by

mmrosenb@andrew.

mmrosenb@andrew.

4/5/2015, 1:13PM

mmrosenb@andrew.

4/5/2015, 1:13PM

mmrosenb@andrew.

4/5/2015, 1:12PM

mmrosenb@andrew.

"Paintball Trip Fees" adjusted from

◀

Mo... 3/30/2015, 12:17PM

by

dkothand@andrew.c

→

Mo... 3/23/2015, 4:06PM

by

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