

Review Request

Request **Additional Information**

Budget **Football Club**

Rugby

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total	\$25,565.00
Reviewer Adjusted Total	\$9,625.00↓
	(-\$15,940.00 / -62.35%)

Sections (7)	# of Line Items (27)	Amount
Income and Revenue	2	(\$3,600.00)
Registration	5	\$1,650.00
Recruitment	1	\$100.00
Match Day Supplies	4	\$2,660.00
Training Equipment	10	\$15,055.00
Travel	4	\$6,900.00
Facilities	1	\$2,800.00

BUDGET SECTION:

Income and Revenue

1. Membership Dues	Revenue-Sales or Income (Income)	20 x (\$80.00)	\$0.00 ↓
2. Fundraising Income	Revenue-Sales or Income (Income)	1 x (\$2,000.00)	\$0.00 ↓

Registration

1. USA Rugby Team Registration	Ops-Registration and Tournaments	1 x \$250.00	\$0.00 ↓
2. USA Rugby Coach Registration	Ops-Registration and Tournaments	1 x \$150.00	\$0.00 ↓
3. Three Rivers Rugby Conference Registration	Ops-Registration and Tournaments	1 x \$250.00	\$0.00 ↓

4. Registration for 2 Small Local Tournaments	Ops-Registration and Tournaments	2 x	\$0.00	↓
		\$250.00		
5. Registration for Cherry Blossom Tournament in D.C.	Ops-Registration and Tournaments	1 x	\$0.00	↓
		\$500.00		

Recruitment

1. Poster Advertisements	Ops-Advertising and Publicity	1 x	\$0.00	↓
		\$100.00		

Match Day Supplies

1. Pre-Wrap Tape	Ops-General Supplies	2 x	\$0.00	↓
		\$25.00		
2. Wrap Tape	Ops-General Supplies	2 x	\$0.00	↓
		\$25.00		
3. Mouthguards	Ops-General Supplies	20 x	\$0.00	↓
		\$3.00		
4. Playing Jerseys	Equip-Uniforms	1 x	\$625.00	↓
		\$2,500.00		

Training Equipment

1. Training Shirts - Reversible Pinnies	Equip-Uniforms	30 x	\$0.00	↓
		\$15.00		
2. Scrum Machine	Capital Expense Fund	1 x	\$4,000.00	↓
		\$10,500.00		
3. Training Poles	Capital Expense Fund	20 x	\$0.00	↓
		\$13.00		
4. Tackle Jackets	Capital Expense Fund	5 x	\$65.00	↓
		\$325.00		
5. Jackal Bags	Capital Expense Fund	2 x	\$0.00	↓
		\$300.00		
6. Jackal Rings	Capital Expense Fund	2 x	\$0.00	↓
		\$250.00		
7. Single Jackals	Capital Expense Fund	2 x	\$0.00	↓
		\$280.00		
8. Curved Jackals	Capital Expense Fund	2 x	\$0.00	↓
		\$290.00		
9. Wave Shields	Capital Expense Fund	4 x	\$0.00	↓
		\$170.00		
10. Tackle Bags	Capital Expense Fund	2 x	\$0.00	↓
		\$300.00		

→ Moved to First Ro... 4/6/2015, 11:00PM
by
dkothand@andrew.cmu.edu

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:00PM
|
Audience:

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:00PM
"**Rental of Pittsburgh Harlequins Field**" adjusted from \$2,800.00 to \$2,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:59PM
"**Transportation to Games**" adjusted from \$3,000.00 to \$3,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:59PM
"**Scrum Machine**" adjusted from \$10,500.00 to \$4,000.00.

→ Moved to JFC Allo... 4/4/2015, 4:10PM
by
dkothand@andrew.cmu.edu

Travel

1. Transportation to Games	Travel-Professional Vehicle Services	1 x \$3,000.00	\$3,000.00	
2. Transportation to Tournaments	Travel-Professional Vehicle Services	1 x \$1,200.00	\$0.00	↓
3. Transportation by Rental Car to Cherry Blossom	Travel-Other	1 x \$1,500.00	\$0.00	↓
4. Motel Accommodations for Cherry Blossom	Travel-Hotel and Lodging	1 x \$1,200.00	\$0.00	↓

Facilities

1. Rental of Pittsburgh Harlequins Field	Ops-Rental Facilities	1 x \$2,800.00	\$2,000.00	↓
--	-----------------------	----------------	------------	---

Finish Later

← Previous