

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

REVIEW STEP:

First Round Appeals

Tartan Athlete

Fellowship

JFC Allocation:

\$1345

Requested Total

\$1,765.00

Reviewer Adjusted Total

(-\$420.00 / -23.80%) **\$1,345.00** ↓

| Sections (4) | # of Line Items (9) | Amount |
|-----------------------------------|---------------------|------------|
| General Body Meetings | 3 | \$1,300.00 |
| Extracurricular Meetings/Retreats | 3 | \$825.00 |
| Service Trips | 1 | \$240.00 |
| Revenue | 2 | (\$600.00) |

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

General Body Meetings

| | | | |
|------------------------------|------------------------------|--------------|-------------------|
| 1. Leadership Team Books | Ops-General Supplies | 10 x \$20.00 | \$0.00 ↓ |
| 2. Guest Speaker Fees | Ops-Program Expenses | 2 x \$100.00 | \$200.00 |
| 3. General Body Refreshments | Food-Refreshments for Events | 30 x \$30.00 | \$300.00 ↓ |

Extracurricular Meetings/Retreats

| | | | |
|------------------------|------------------------|--------------|------------------|
| 1. Paintball Trip Fees | Ops-Program Expenses | 1 x \$300.00 | \$80.00 ↓ |
| 2. Bowling Trip | Ops-Program Expenses | 15 x \$15.00 | \$225.00 |
| 3. Annual Spring BBQ | Food-Meals for Members | 30 x \$10.00 | \$300.00 |

Service Trips

| | | | |
|-------------------------------------|------------------------|-------------|----------|
| 1. Biannual Pittsburgh Service Trip | Food-Meals for Members | 30 x \$8.00 | \$240.00 |
|-------------------------------------|------------------------|-------------|----------|

Revenue

| | | | |
|------------------------|---|-----------------------|-----------------|
| 1. CCO Food Donations | Revenue-Donations or Grants (Income) | 1 x (\$400.00) | \$0.00 ↓ |
| 2. Local Org Donations | Revenue-Donations or Grants (Income) | 1 x (\$200.00) | \$0.00 ↓ |

Finish Later

← Previous

→ Mo... 4/5/2015, 9:44PM
by **mmrosenb@andrew.**

 4/5/2015, 1:13PM
mmrosenb@andrew.
Audience:

 4/5/2015, 1:13PM
mmrosenb@andrew.
Audience:

 4/5/2015, 1:12PM
mmrosenb@andrew.
"Paintball Trip Fees" adjusted from

← Mo... 3/30/2015, 12:17PM
by **dkothand@andrew.c**

→ Mo... 3/23/2015, 4:06PM
by **bv**