

Review Request

Request **Additional Information**

Budget

**Chabad of
CMU budget request Fiscal Year '16**

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$18,025.00**

Reviewer Adjusted Total **\$9,460.00↓**

(-\$8,565.00 / -47.52%)

Request History

Sections (15)	# of Line Items (41)	Amount
Tu B'Shevat	2	\$35.00
Purim	3	\$0.00
Unity Shabbat	1	\$2,500.00
Jewish Sushi	2	\$400.00
Jewish Girls Night In	1	\$350.00
Pizza and Parsha	2	\$646.00
CMJew	4	\$1,545.00
Donations	1	(\$18,000.00)
Shabbat	6	\$26,800.00
CMU Grand Menorah Lighting	8	\$650.00
Soup Tabling	2	(\$600.00)
Passover Seders	2	\$1,584.00
Passover Meal Plan	4	\$40.00
Dinner on Campus	1	\$1,500.00
Board meetings	2	\$575.00

 **Add Comment**

BUDGET SECTION:

Tu B'Shevat

- 1. Tu B'Shevat Expenses Food-Refreshments for Events 1 x \$75.00 **\$0.00** ↓
- 2. Tu B'Shevat Income Revenue-Sales or Income (**Income**) 20 x (\$2.00) **\$0.00** ↓

Purim

1.	Purim Hamantashen making--food	Food-Refreshments for Events	50 x \$5.00	\$0.00 ↓
2.	Purim Hamantashen Making--supplies	Ops-Event Supplies	50 x \$1.00	\$50.00
3.	Purim Income	Revenue-Sales or Income (Income)	50 x (\$6.00)	\$0.00 ↓

Unity Shabbat

1.	Unity Shabbat Food	Food-Catering	1 x \$2,500.00	\$1,350.00 ↓
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Jewish Sushi

1.	Jewish Sushi--Food	Food-Recruitment	50 x \$6.00	\$100.00 ↓
2.	Jewish Sushi--Supplies	Capital Expense Fund	50 x \$2.00	\$100.00

Jewish Girls Night In

1.	Jewish Girls Night In	Capital Expense Fund	7 x \$50.00	\$0.00 ↓
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Pizza and Parsha

1.	Pizza and Parsha--food	Food-Refreshments for Events	34 x \$12.00	\$0.00 ↓
2.	Pizza and Parsha--printing	Ops-Non-Promotional Paper, Printing, and Pub.	34 x \$7.00	\$40.00 ↓

CMJew

1.	CMJew--tshirts	Equip-Clothing	15 x \$15.00	\$0.00 ↓
2.	CMJew advertising	Ops-Advertising and Publicity	250 x \$0.20	\$40.00 ↓
3.	CMJew--Gas	Ops-Program Expenses	1 x \$20.00	\$10.00 ↓
4.	CMJew--food	Food-Recruitment	250 x \$5.00	\$100.00 ↓

→ Moved to First Ro... 4/6/2015, 9:42PM

by

dkothand@andrew.cmu.edu

→ Moved to JFC Allo... 3/30/2015, 11:18PM

by

vsinghee@andrew.cmu.edu



dkothand@andrew.cmu.edu

3/28/2015, 2:05PM

JFC fund events that are open to all genders

Audience:



dkothand@andrew.cmu.edu

3/28/2015, 2:04PM

"Jewish Girls Night In" adjusted from \$350.00 to \$350.00.



vsinghee@andrew.cmu.edu

3/28/2015, 1:57PM

Audience:



vsinghee@andrew.cmu.edu

3/28/2015, 1:57PM

Audience:

Donations

1. Donations	Revenue-Donations or Grants (Income)	1 x (\$18,000.00)	\$0.00 ↓
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Shabbat

1. Shabbat Dinners	Food-Meals for Members	34 x \$500.00	\$0.00 ↓
2. Shabbat dinner supplies	Ops-Event Supplies	34 x \$100.00	\$3,400.00
3. Themed Shabbat	Ops-Program Expenses	8 x \$125.00	\$0.00 ↓
4. Graduate Shabbat Dinners	Food-Meals for Members	8 x \$150.00	\$1,200.00
5. Graduate Shabbat Lunches	Food-Meals for Members	8 x \$150.00	\$1,200.00
6. Speakers	Ops-Professional Services and Performances	2 x \$1,500.00	\$0.00 ↓

CMU Grand Menorah Lighting

1. Menorah Lighting--Supplies	Ops-Event Supplies	1 x \$50.00	\$50.00
2. Menorah Lighting--Food	Food-Refreshments for Events	150 x \$2.00	\$200.00 ↓
3. Bagpipe band	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
4. Menorah Lighting AB Tech	Ops-AB Tech	1 x \$60.00	\$60.00
5. Menorah Lighting Publicity	Ops-Advertising and Publicity	1 x \$200.00	\$100.00 ↓
6. Hillel flyers	Revenue-other (Income)	1 x (\$150.00)	\$0.00 ↓
7. AEPi fence painting	Revenue-other (Income)	1 x (\$50.00)	\$0.00 ↓
8. Kerosene	Ops-Program Expenses	1 x \$40.00	\$40.00

Soup Tabling

1. Soup Tabling--Cost	Food-Refreshments for Events	30 x \$20.00	\$200.00 ↓
2. Soup Tabling--	Revenue-Sales or	30 x	\$0.00

Revenue	Income (Income)	(\$40.00)	↓
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Passover Seders

1. Passover Seders-- Cost	Food-Meals for Members	120 x \$18.00	\$900.00 ↓
2. Passover Seders-- Revenue	Revenue-Sales or Income (Income)	60 x (\$9.60)	\$0.00 ↓

Passover Meal Plan

1. Passover Meals	Food-Catering	80 x \$10.00	\$0.00 ↓
2. Passover Meals through Dining Services	Revenue-Sales or Income (Income)	40 x (\$8.00)	\$0.00 ↓
3. Meal Plan--Early Bird	Revenue-Sales or Income (Income)	20 x (\$10.00)	\$0.00 ↓
4. Meal Plan--Regular	Revenue-Sales or Income (Income)	20 x (\$12.00)	\$0.00 ↓

Dinner on Campus

1. Social-Dinner on Campus	Food-Refreshments for Events	6 x \$250.00	\$0.00 ↓
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Board meetings

1. Board Outing	Ops-Program Expenses	1 x \$50.00	\$50.00
2. Board meetings	Food-Meals for Members	15 x \$35.00	\$70.00 ↓

Finish Later

← Previous