

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

2015-2016

REVIEW STEP:

First Round Appeals

Budget Request

JFC Allocation:

\$2075

Requested Total

\$2,075.00

Reviewer Adjusted Total

\$2,075.00

Sections (3)	# of Line Items (10)	Amount
Operational Expenses	4	\$1,325.00
Revenue	3	(\$1,650.00)
Travel Expenses	3	\$2,400.00

Reviewer Actions

Request History

 **Add Comment**

BUDGET SECTION:

Operational Expenses

1. Registration for Tournaments	Ops-Registration and Tournaments	5 x \$150.00	\$0.00 ↓
2. League Membership Fee	Ops-Registration and Tournaments	1 x \$325.00	\$0.00 ↓
3. Refreshments for home tournament	Ops-Event Supplies	1 x \$150.00	\$50.00 ↓
4. General Body Meeting	Food-Refreshments for Events	2 x \$50.00	\$100.00

Revenue

1. Bake Sale	Revenue-Sales or Income (Income)	1 x (\$150.00)	\$0.00 ↓
2. Membership Dues	Revenue-other (Income)	1 x (\$750.00)	\$0.00 ↓
3. Home Tournament	Revenue-Sales or Income (Income)	5 x (\$150.00)	\$0.00 ↓

Travel Expenses

1. Snacks/Food for travel	Food-Refreshments for Events	1 x \$150.00	\$50.00 ↓
2. Rental Cars	Travel-Other	5 x \$300.00	\$1,125.00 ↓
3. Gas Reimbursements	Travel-Gas	5 x \$150.00	\$750.00

Finish Later

← Previous

Mo... 4/6/2015, 8:43PM
by dkothand@andrew.c

 4/6/2015, 8:43PM
dkothand@andrew.c
"Rental Cars"
adjusted from

 4/6/2015, 8:42PM
dkothand@andrew.c
"Rental Cars"
adjusted from

 4/6/2015, 8:42PM
dkothand@andrew.c
"Snacks/Food for travel" adjusted

 4/6/2015, 8:42PM
dkothand@andrew.c
Cover with revenue
Audience: