

Review Request

Request **Additional Information**

Budget

2015-2016 Budget

cmuTV

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total		\$46,034.00
Reviewer Adjusted Total		\$44,672.00↓
		(-\$1,362.00 / -2.96%)
Sections (7)	# of Line Items (31)	Amount
cmuTV Buggy Coverage	4	\$36,750.00
General Expenses	17	\$5,500.00
Printing and Advertising	2	\$300.00
Capital Equipment	4	\$4,062.00
Event Expenses	2	\$422.00
Incoming Revenue	1	(\$5,000.00)
Staff Payments	1	\$4,000.00

BUDGET SECTION:

cmuTV Buggy Coverage

1. Viewpoint rental fees	Ops-Rental Equipment	1 x \$30,000.00	\$30,000.00
2. Pro-Lit Lighting and Scenery Inc.	Ops-Rental Equipment	1 x \$2,000.00	\$2,000.00
3. Universal Scaffold Systems	Ops-Rental Equipment	1 x \$4,500.00	\$4,500.00
4. DVD Replication	Ops-Event Supplies	1 x \$250.00	\$250.00

General Expenses

1. Domain Renewals	Ops-Operational Computing Expenses	1 x \$20.00	\$0.00 ↓
2. Channel Usage Fee	Ops-	1 x \$350.00	

		Telecommunications		\$350.00	
3.	Tech Expenses	Ops-General Supplies	1 x	\$300.00	↓
				\$500.00	
4.	Office Network Service	Ops-Telecommunications	1 x	\$100.00	↓
				\$150.00	
5.	Recruitment Food	Food-Recruitment	1 x	\$150.00	
				\$150.00	
6.	Food for Members	Food-Meals for Members	1 x	\$0.00	↓
				\$600.00	
7.	Facilities Supplies	Ops-General Supplies	1 x	\$0.00	↓
				\$250.00	
8.	Livestream	Ops-Operational Computing Expenses	1 x	\$600.00	
				\$600.00	
9.	Crew Uniforms	Equip-Uniforms	1 x	\$125.00	↓
				\$500.00	
10.	Gaff Tape	Ops-General Supplies	1 x	\$250.00	↓
				\$300.00	
11.	DVD/CD sleeve printing	Ops-General Supplies	1 x	\$150.00	
				\$150.00	
12.	Printing Supplies	Ops-Non-Promotional Paper, Printing, and Pub.	1 x	\$103.00	↓
				\$150.00	
13.	Projector Lamp	Ops-Equipment Repair	1 x	\$400.00	
				\$400.00	
14.	DVD/Blu-ray Printer and Duplicator	Ops-General Supplies	1 x	\$90.00	↓
				\$200.00	
15.	Vimeo Account	Ops-Operational Computing Expenses	1 x	\$200.00	
				\$200.00	
16.	Hard Drive Space	Capital Expense Fund	1 x	\$500.00	
				\$500.00	
17.	Food-Refreshments for General Body Meetings	Food-Refreshments for Events	1 x	\$120.00	↓
				\$480.00	

Printing and Advertising

1.	Recruitment / Postering Supplies	Ops-Advertising and Publicity	1 x	\$100.00	
				\$100.00	
2.	Stickers, labels, etc	Ops-General Supplies	1 x	\$0.00	↓
				\$200.00	

Capital Equipment

1.	Canon EOS 5D Mark	Capital Expense Fund	1 x	\$3,500.00	
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→ Moved to First Ro... 4/5/2015, 11:51AM
by **dgingeri@andrew.cmu.edu**

 **dgingeri@andrew.cmu.edu** 4/5/2015, 11:51AM
"**Parts and Tools**" adjusted from \$250.00 to \$200.00.

 **dgingeri@andrew.cmu.edu** 4/5/2015, 11:49AM
"**Printing Supplies**" adjusted from \$150.00 to \$103.00.

 **dgingeri@andrew.cmu.edu** 4/5/2015, 11:47AM
"**Office Network Service**" adjusted from \$150.00 to \$100.00.

 **dgingeri@andrew.cmu.edu** 4/5/2015, 11:45AM
"**Gaff Tape**" adjusted from \$300.00 to \$250.00.

 **dgingeri@andrew.cmu.edu** 4/5/2015, 11:44AM
"**Tech Expenses**" adjusted from \$500.00 to \$103.00.

III			\$3,500.00	
2.	GoDaddy Web Economy Hosting Subscription	Ops-Operational Computing Expenses	1 x \$72.00	\$72.00
3.	Parts and Tools	Capital Expense Fund	1 x \$250.00	\$200.00 ↓
4.	Adobe Creative Cloud	Capital Expense Fund	1 x \$240.00	\$240.00

Event Expenses

1.	Press Pass Expenses	Ops-Event Supplies	1 x \$72.00	\$22.00 ↓
2.	DVD Replication	Ops-Event Supplies	1 x \$350.00	\$350.00

Incoming Revenue

1.	Income	Revenue-Sales or Income (Income)	1 x (\$5,000.00)	\$0.00 ↓
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Staff Payments

1.	Staff Payment	Salary-Payroll and Benefits	1 x \$4,000.00	\$0.00 ↓
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Finish Later

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