

Budgeting System

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Review Request

Request Additional Information

AB Main

Budget FY 2016

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total **\$16,159.00**

Reviewer Adjusted Total **\$6,920.00↓**

(-\$9,239.00 / -57.18%)

Sections (5)	# of Line Items (25)	Amount
Office Expenses and Operational Costs	5	\$1,000.00
Meeting Expenses	4	\$3,700.00
Technology Expenses	6	\$4,290.00
NACA (National Association for Campus Activities)	7	\$6,169.00
Publicity	3	\$1,000.00

BUDGET SECTION:

Office Expenses and Operational Costs

- Printing Supplies Ops-Non-Promotional Paper, Printing, and Pub. 1 x \$300.00
- Office Supplies Ops-General Supplies 1 x **\$38.50**
\$300.00 ↓
- Cleaning Supplies Ops-General Supplies 1 x **\$0.00**
\$100.00 ↓
- Poster Binder Ops-General Supplies 1 x \$50.00
\$50.00
- Staff T-Shirts Equip-Uniforms 25 x **\$62.50**

\$10.00 ↓

Meeting Expenses

1. <u>Food for General Body Meetings</u>	Food-Meals for Members	1 x	\$400.00	↓
		\$2,000.00		
2. <u>Food for Committee Meetings</u>	Food-Meals for Members	1 x	\$0.00	↓
		\$500.00		
3. <u>Fall Retreat</u>	Food-Meals for Members	1 x	\$0.00	↓
		\$600.00		
4. <u>Spring Retreat</u>	Food-Meals for Members	1 x	\$0.00	↓
		\$600.00		

Technology Expenses

1. <u>Domain Name Renewal</u>	Ops-Operational Computing Expenses	1 x	\$20.00	
		\$20.00		
2. <u>Web Hosting</u>	Ops-Operational Computing Expenses	1 x	\$0.00	\$0.00
3. <u>McConomy Kitty</u>	Ops-Equipment Repair	1 x	\$2,500.00	\$2,500.00
4. <u>Phone Equipment and Lines</u>	Ops-Telecommunications	12 x	\$720.00	\$60.00
5. <u>Computer Replacement</u>	Capital Expense Fund	1 x	\$1,000.00	\$1,000.00
6. <u>Replacement Cables and Parts</u>	Ops-Equipment Repair	1 x	\$0.00	↓
		\$50.00		

NACA (National Association for Campus Activities)

1. <u>NACA Membership</u>	Ops-Registration and Tournaments	1 x	\$879.00	\$879.00
2. <u>NACA National Convention</u>	Ops-Registration and Tournaments	4 x	\$400.00	↓
		\$351.00		
3. <u>Airfare</u>	Travel-Airfare Domestic	4 x	\$550.00	↓
		\$314.00		
4. <u>Hotel</u>	Travel-Hotel and Lodging	8 x	\$0.00	↓
		\$150.00		
5. <u>NACA Mid-Atlantic Regional Conference</u>	Ops-Registration and Tournaments	4 x	\$0.00	↓
		\$220.00		

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:25PM
"Food for General Body Meetings" adjusted from \$2,000.00 to \$400.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:24PM
"NACA National Convention" adjusted from \$1,404.00 to \$400.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:23PM
"Airfare" adjusted from \$1,256.00 to \$550.00.

→ Moved to First R... 4/5/2015, 12:17PM
 by **ehauser@andrew.cmu.edu**

 **ehauser@andrew.cmu.edu** 3/31/2015, 7:50PM
"Office Supplies" adjusted from \$300.00 to \$38.50.

 **ehauser@andrew.cmu.edu** 3/31/2015, 7:49PM
Due to limited funding resources, JFC only has

6.	<u>Car Rental</u>	Travel-Professional Vehicle Services	1 x \$250.00	\$0.00 ↓
7.	<u>Hotel</u>	Travel-Hotel and Lodging	2 x \$150.00	\$0.00 ↓

Publicity

1.	<u>Food</u>	Food-Refreshments for Events	10 x \$40.00	\$0.00 ↓
2.	<u>Giveaway Items</u>	Ops-Advertising and Publicity	1 x \$300.00	\$0.00 ↓
3.	<u>Advertising</u>	Ops-Advertising and Publicity	1 x \$300.00	\$0.00 ↓

Finish Later

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