

This page is being enhanced by Budget Module Extension.

Review Request

Request	Additional Information	Budget	
		Tartan Swing	REVIEW STEP: First Round Appeals
JFC Allocation:		\$2000	Reviewer Actions
Requested Total		\$2,240.00	
Reviewer Adjusted Total	(-\$240.00 / -10.71%)	\$2,000.00↓	
Sections (11)	# of Line Items (22)	Amount	Request History
Fall Formal Dance	3	\$620.00	
Fall Guest Instructor	2	\$95.00	
Fall Semi-Formal Dance	1	\$30.00	Add Comment
Conference Subsidy (PittStop)	1	\$75.00	
Fall External Workshop	1	\$120.00	
Spring Formal Dance	3	\$620.00	
Spring Guest Instructor	2	\$95.00	
Spring Semi-Formal Dance	1	\$30.00	
Conference Subsidy (Steel City Blues)	1	\$75.00	
Spring External Workshop	1	\$120.00	
Misc. Costs	6	\$360.00	

BUDGET SECTION:			
Fall Formal Dance			
1. TBA Band	Ops-Professional Services and Performances	1 x \$750.00	\$590.00 ↓
2. Ticket Sales	Revenue-Sales or Income (Income)	40 x (\$4.00)	\$0.00 ↓
3. General Refreshments	Food-Refreshments for Events	1 x \$30.00	\$15.00 ↓

### Fall Guest Instructor

1. TBA Dance Instructors	Salary-Instructors and Coaching	2 x \$100.00	\$95.00 ↓
2. Ticket Sales	Revenue-Sales or Income <b>(Income)</b>	35 x <b>(\$3.00)</b>	\$0.00 ↓

### Fall Semi-Formal Dance

1. General Refreshments	Food-Refreshments for Events	1 x \$30.00	\$0.00 ↓
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### Conference Subsidy (PittStop)

1. Registration Costs Per Student	Ops-Registration and Tournaments	15 x \$5.00	\$0.00 ↓
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### Fall External Workshop

1. Gas Expenses per Car	Travel-Gas	4 x \$30.00	\$0.00 ↓
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### Spring Formal Dance

1. General refreshments	Food-Refreshments for Events	1 x \$30.00	\$30.00
2. Ticket Sales	Revenue-Sales or Income <b>(Income)</b>	40 x <b>(\$4.00)</b>	\$0.00 ↓
3. TBA Band	Ops-Professional Services and Performances	1 x \$750.00	\$590.00 ↓

### Spring Guest Instructor

1. TBA Dance Instructors	Salary-Instructors and Coaching	2 x \$100.00	\$95.00 ↓
2. Ticket Sales	Revenue-Sales or Income <b>(Income)</b>	35 x <b>(\$3.00)</b>	\$0.00 ↓

### Spring Semi-Formal Dance




1. General refreshments	Food-Refreshments for Events	1 x \$30.00	\$30.00
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### Conference Subsidy (Steel City Blues)

1. Registration Costs per Student	Ops-Registration and Tournaments	15 x \$5.00	\$75.00
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### Spring External Workshop

1. Gas Expenses per Car	Travel-Gas	4 x \$30.00	\$120.00
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→	Mo...	4/6/2015,
	by	9:25PM
	dkothand@andrew.c	
←	Mo...	4/4/2015,
	by	4:07PM
	dkothand@andrew.c	
→	Mo...	3/31/2015,
	by	11:20PM
	jpbuckle@andrew.cn	
		3/31/2015,
		11:20PM
	jpbuckle@andrew.cn	
	JFC will fund \$2000	
	total.	
		3/31/2015,
		11:20PM
	jpbuckle@andrew.cn	
	<b>"General Refreshments"</b>	
		3/31/2015,
		11:20PM
	jpbuckle@andrew.cn	
	Audience:	

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## Misc. Costs

1.	Performance Competition Gas Cost	Travel-Gas	2 x \$30.00	\$60.00
2.	Replacement Equipment	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00
3.	Decorations for Special Events	Ops-Decorations	1 x \$50.00	\$50.00
4.	Pizza for Meetings	Food-Meals for Members	4 x \$15.00	\$60.00
5.	Postering and Advertising	Ops-Advertising and Publicity	4 x \$20.00	\$80.00
6.	Name Tags	Ops-General Supplies	30 x \$2.00	\$60.00

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**Finish Later**

**◀ Previous**