

Review Request

Request **Additional Information**

Budget **Explorers Club**

CMU

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total	\$10,737.00
Reviewer Adjusted Total	\$8,818.00↓
	(-\$1,919.00 / -17.87%)

Request History

Sections (10)	# of Line Items (43)	Amount
Income and Revenue	4	(\$3,450.00)
Rental and Leases	7	\$1,650.00
Food and Travel	5	\$4,550.00
Repair and Maintenance	1	\$600.00
Books, Digital Media, and Periodicals	6	\$220.00
Biking	1	\$900.00
Kayaking/Rafting	1	\$850.00
Hiking/Camping	7	\$982.00
Climbing	5	\$2,425.00
Miscellaneous	6	\$2,010.00

 **Add Comment**

BUDGET SECTION:

Income and Revenue

1. Annual memberships	Revenue- other (Income)	125 x (\$20.00)	\$0.00 ↓
2. Officer contributions	Revenue- other (Income)	10 x (\$20.00)	\$0.00 ↓
3. Member contributions	Revenue- other (Income)	1 x (\$500.00)	\$0.00 ↓
4. Gear rental to organizations	Revenue- other (Income)	1 x (\$250.00)	\$0.00 ↓

Rental and Leases

1. Skydiving subsidies	Ops-Rental Equipment	20 x \$20.00	\$200.00 ↓
2. Canoe trip rentals	Ops-Rental Equipment	8 x \$25.00	\$100.00 ↓
3. Basic SCUBA Certification subsidy	Ops-Rental Equipment	5 x \$60.00	\$150.00 ↓
4. Wilderness First Aid certification subsidy	Ops-Rental Equipment	5 x \$40.00	\$100.00 ↓
5. Indoor climbing fee subsidy	Ops-Rental Facilities	35 x \$6.00	\$160.00 ↓
6. Kayaking pool sessions	Ops-Rental Facilities	48 x \$5.00	\$120.00 ↓
7. Cross-Country ski rental	Ops-Rental Equipment	5 x \$20.00	\$75.00 ↓

Food and Travel

1. Refreshments	Food-Refreshments for Events	1 x \$150.00	\$150.00
2. Food for spring recruitment BBQ	Food-Recruitment	1 x \$200.00	\$100.00 ↓
3. Food for fall recruitment camping trip	Food-Recruitment	1 x \$200.00	\$200.00
4. Fuel reimbursement	Travel-Gas	1 x \$3,000.00	\$2,000.00 ↓
5. Activity fee subsidies	Ops-Registration and Tournaments	1 x \$1,000.00	\$1,000.00

Repair and Maintenance

1. Equipment repair	Ops-Equipment Repair	1 x \$600.00	\$0.00 ↓
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Books, Digital Media, and Periodicals

1. Fred Beckey's 100 Favorite North American Climbs	Capital Expense Fund	1 x \$51.00	\$50.00 ↓
2. Fifty Classic Climbs of North America	Capital Expense Fund	1 x \$50.00	\$0.00 ↓
3. Fifty Favorite Climbs	Capital Expense Fund	1 x \$25.00	\$0.00 ↓

→ Moved to First Ro... 4/6/2015, 10:52PM
by
dkothand@andrew.cmu.edu

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:52PM
"Activity fee subsidies" adjusted from \$1,000.00 to \$1,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:52PM
"Activity fee subsidies" adjusted from \$1,000.00 to \$750.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:52PM
"Fuel reimbursement" adjusted from \$3,000.00 to \$2,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:52PM
"Climbing shoes" adjusted from \$1,200.00 to \$500.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 10:51PM
"Cross-Country ski rental" adjusted from

4.	Climbers Guide to the Teton Range	Capital Expense Fund	1 x \$30.00	\$0.00 ↓
5.	Beyond the Mountain	Capital Expense Fund	1 x \$14.00	\$0.00 ↓
6.	Gear Loop Topo	Capital Expense Fund	1 x \$50.00	\$0.00 ↓

Biking

1.	Mountain bike	Capital Expense Fund	1 x \$900.00	\$0.00 ↓
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Kayaking/Rafting

1.	2 person ducky	Capital Expense Fund	1 x \$850.00	\$0.00 ↓
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Hiking/Camping

1.	Liquid fuel pumps	Capital Expense Fund	6 x \$35.00	\$210.00
2.	Camping pots	Capital Expense Fund	2 x \$55.00	\$110.00
3.	Dutch oven	Capital Expense Fund	1 x \$65.00	\$65.00
4.	Trail Chairs	Capital Expense Fund	3 x \$25.00	\$75.00
5.	Camp Chairs	Capital Expense Fund	3 x \$28.00	\$0.00 ↓
6.	Portable GPS unit	Capital Expense Fund	3 x \$110.00	\$110.00 ↓
7.	Ponchos	Equip-Non-Capital Equipment	6 x \$18.00	\$108.00

Climbing

1.	Dynamic climbing rope	Equip-Non-Capital Equipment	1 x \$275.00	\$275.00
2.	Climbing harnesses	Equip-Non-Capital Equipment	7 x \$50.00	\$350.00
3.	Climbing shoes	Equip-Non-Capital Equipment	12 x \$100.00	\$500.00 ↓
4.	Climbing helmets	Equip-Non-Capital Equipment	4 x \$125.00	\$500.00
5.	Ice screw sharpener	Capital Expense Fund	1 x	\$100.00

\$100.00

Miscellaneous

1. Officer Training Weekend	Ops-Registration and Tournaments	10 x \$100.00	\$1,000.00
2. Reel Rock Film Tour screening fee	Ops-Professional Services and Performances	1 x \$650.00	\$650.00
3. Banff Mountain Film Festival tickets	Ops-Professional Services and Performances	30 x \$5.00	\$150.00
4. Mountaineering School registration fee subsidy	Ops-Registration and Tournaments	5 x \$20.00	\$100.00
5. Batteries	Equip-Non-Capital Equipment	15 x \$2.00	\$30.00
6. Medical supplies	Equip-Non-Capital Equipment	1 x \$80.00	\$80.00

Finish Later

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