

Review Request

Request	Additional Information	
Budget	Snowboard Team	Ski and
Requested Total		\$30,245.00
Reviewer Adjusted Total		\$21,000.00↓
		(-\$9,245.00 / -30.57%)
Sections (7)	# of Line Items (29)	Amount
Income and revenue	3	(\$16,750.00)
Conference Registration Fees	4	\$2,995.00
Regular Season Race Expenses	5	\$22,200.00
Regular Season Practice Expenses	3	\$5,610.00
Winter Training Expenses	4	\$8,480.00
Regional Competition Expenses	5	\$6,275.00
Misc.	5	\$1,435.00

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Income and revenue

1. Membership Dues	Revenue-other (Income)	30 x (\$350.00)	\$0.00 ↓
2. Winter Training Dues	Revenue-other (Income)	15 x (\$350.00)	\$0.00 ↓
3. Fundraising	Revenue-Sales or Income (Income)	1 x (\$1,000.00)	\$0.00 ↓

Conference Registration Fees

1. ACSC team Registration Fees	Ops-Registration and Tournaments	1 x \$400.00	\$400.00
2. ACSC individual	Ops-Registration and	35 x	\$1,000.00

registration	Tournaments	\$45.00	↓
3. USCSA team registration	Ops-Registration and Tournaments	1 x \$670.00 \$670.00	
4. USCSA individual registration	Ops-Registration and Tournaments	35 x \$10.00 \$350.00	

Regular Season Race Expenses

1. Individual race fees	Ops-Registration and Tournaments	100 x \$25.00 \$2,500.00	
2. Lift Ticket Fees	Ops-Event Supplies	125 x \$80.00 \$4,000.00	↓
3. Hotels/ lodging	Travel-Hotel and Lodging	60 x \$100.00 \$6,875.00	↑
4. Gas	Travel-Gas	50 x \$65.00 \$0.00	↓
5. Rental Cars	Travel-Professional Vehicle Services	3 x \$150.00 \$0.00	↓

Regular Season Practice Expenses

1. Practice race course setup fee	Ops-Rental Equipment	6 x \$150.00 \$900.00	
2. Lift tickets for practices	Ops-General Supplies	126 x \$25.00 \$1,000.00	↓
3. Gas	Travel-Gas	24 x \$65.00 \$0.00	↓

Winter Training Expenses

1. Hotels/ lodging	Travel-Hotel and Lodging	20 x \$100.00 \$0.00	↓
2. Lift tickets	Ops-General Supplies	100 x \$25.00 \$1,000.00	↓
3. Gas	Travel-Gas	12 x \$65.00 \$0.00	↓
4. Wisp coaching fees	Salary-Instructors and Coaching	80 x \$40.00 \$0.00	↓

Regional Competition Expenses

1. Lift tickets	Ops-General Supplies	20 x \$120.00 \$1,000.00	↓
2. Hotels/ lodging	Travel-Hotel and Lodging	15 x \$100.00 \$0.00	↓



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4/6/2015,
11:48PM

"Regionals individual race fees" adjusted from \$1,200.00 to \$870.00.



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11:48PM

"Regionals individual race fees" adjusted from \$1,200.00 to \$900.00.



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4/6/2015,
11:47PM

"Ski Wax" adjusted from \$125.00 to \$75.00.



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11:47PM

"Hard ear helmets" adjusted from \$210.00 to \$140.00.



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4/6/2015,
11:47PM

"Lift tickets" adjusted from \$2,400.00 to \$1,000.00.

3. Gas	Travel-Gas	15 x \$65.00	\$0.00 ↓
4. Rental Car	Travel-Professional Vehicle Services	1 x \$200.00	\$0.00 ↓
5. Regionals individual race fees	Ops-Registration and Tournaments	20 x \$60.00	\$870.00 ↓

Misc.

1. Stamps	Ops-Postal Services	40 x \$0.50	\$20.00
2. Gas	Travel-Gas	12 x \$65.00	\$0.00 ↓
3. Ski Wax	Equip-Non-Capital Equipment	5 x \$25.00	\$75.00 ↓
4. Hard ear helmets	Capital Expense Fund	3 x \$70.00	\$140.00 ↓
5. Food for several recruiting events	Food-Recruitment	3 x \$100.00	\$200.00 ↓

Finish Later

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