

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

SUMMIT

REVIEW STEP:

First Round Appeals

JFC Allocation:

\$6039

Reviewer Actions

Requested Total

\$6,039.00

Reviewer Adjusted Total

\$6,039.00

Sections (4)	# of Line Items (26)	Amount
Income	2	(\$12,000.00)
General Expenditures	7	\$11,214.00
Evening Events	3	\$900.00
Classes	14	\$5,925.00

Request History

Add Comment

BUDGET SECTION:

Income

1. Membership Dues (-)

Revenue-Sales or Income (Income)

140 x (\$50.00)

\$0.00 ↓

2. Membership Dues

Revenue-Sales or Income (Income)

100 x (\$50.00)

\$0.00 ↓

General Expenditures

1. Signage / Information posters

Ops-Decorations

1 x \$50.00

\$50.00

2. Publicity / Advertising

Ops-Advertising and Publicity

1 x \$300.00

\$300.00

3. Organizer Jackets

Equip-Clothing

8 x \$50.00

\$100.00 ↓

4. Volunteer Tshirts

Equip-Clothing

20 x \$20.00

\$100.00 ↓

5. Car rental / Gas reimbursement

Travel-Other

4 x \$50.00

\$200.00

6. Information Packets

Ops-Event Supplies

240 x \$1.10

\$264.00

7. Food	Food-Catering	240 x \$40.00	\$0.00 ↓
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Evening Events


1. Ice Skating	Ops-Program Expenses	1 x \$300.00	\$300.00
2. Bowling	Ops-Program Expenses	1 x \$350.00	\$350.00
3. Cupcake Decorating and Eating	Ops-Event Supplies	1 x \$250.00	\$250.00


Classes


1. Balloon Animal Making + Magic Tricks	Ops-Professional Services and Performances	1 x \$700.00	\$350.00 ↓
2. Archery and Firearm Safety	Ops-Professional Services and Performances	1 x \$1,000.00	\$665.00 ↓
3. Transportation for Firearm and Glassblowing	Travel-Professional Vehicle Services	1 x \$765.00	\$350.00 ↓
4. Glassblowing	Ops-Professional Services and Performances	1 x \$1,200.00	\$1,000.00 ↓
5. Color Me Pottery	Ops-Professional Services and Performances	1 x \$950.00	\$450.00 ↓
6. Board Games	Ops-Event Supplies	1 x \$50.00	\$50.00
7. Coffee Tasting	Ops-Event Supplies	1 x \$50.00	\$50.00
8. CPR and First Aid	Ops-Charges, Fees and Fines	2 x \$320.00	\$640.00
9. Decoding the Lion King Event	Ops-Charges, Fees and Fines	1 x \$25.00	\$25.00
10. Nerf Equipment	Ops-Event Supplies	1 x \$60.00	\$60.00
11. Knitting / Crocheting	Ops-Event Supplies	1 x \$50.00	\$50.00
12. Origami	Ops-Event Supplies	1 x \$50.00	\$50.00
13. Tasty Breakfast	Ops-Event Supplies	1 x \$350.00	\$350.00
14. Tea Tasting	Ops-Event Supplies	1 x \$35.00	\$35.00

→ Mo... 4/6/2015, 9:41PM
by
dkothand@andrew.c

 4/6/2015, 9:41PM
dkothand@andrew.c
"Archery and Firearm Safetv"

 4/6/2015, 9:40PM
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"Color Me Pottery"
adjusted from

Finish Later

◀ Previous