

Review Request

Request **Additional Information**

Budget **Budget FY16**

ALLIES

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total		\$1,100.00
Reviewer Adjusted Total		\$910.00↓
		(-\$190.00 / -17.27%)
Sections (6)	# of Line Items (22)	Amount
October Pride Month	4	\$190.00
Public Displays of Activism	2	\$60.00
Misc. Expenses	7	\$150.00
Trans Day of Remembrance	3	\$120.00
Gaypril	4	\$390.00
Drag Show with Scotch'N'Soda	2	\$190.00

BUDGET SECTION:

October Pride Month

1. Printing OPM Calendar	Ops-Advertising and Publicity	1 x \$50.00	\$40.00 ↓
2. National Coming Out Day Food	Food-Refreshments for Events	1 x \$50.00	\$50.00
3. Posters for October Pride Month	Ops-Advertising and Publicity	1 x \$30.00	\$30.00
4. AB Tech Fees for National Coming Out Day	Ops-AB Tech	1 x \$60.00	\$60.00

Public Displays of Activism

1. Cookies (Fall)	Food-Refreshments for Events	1 x \$30.00	\$25.00 ↓
2. Cookies (Spring)	Food-Refreshments for	1 x	\$25.00

Events \$30.00 ↓

Misc. Expenses

1. Movie Night Popcorn	Food-Refreshments for Events	2 x	\$30.00	↓
		\$20.00		
2. Candy for SoHo	Food-Refreshments for Events	1 x	\$20.00	↓
		\$30.00		
3. Chalk	Capital Expense Fund	1 x	\$0.00	↓
		\$50.00		
4. Paint for The Fence	Ops-General Supplies	1 x	\$0.00	↓
		\$100.00		
5. T-Shirt Sales	Revenue-Sales or Income (Income)	1 x	\$0.00	↓
		(\$150.00)		
6. Refreshments for Activities Fair	Food-Recruitment	2 x	\$40.00	
		\$20.00		
7. Fliers for Activities Fair	Ops-Advertising and Publicity	1 x	\$40.00	
		\$40.00		

Trans Day of Remembrance

1. Bake Sale	Revenue-Sales or Income (Income)	1 x	\$0.00	↓
		(\$20.00)		
2. Printing Pamphlets	Ops-Advertising and Publicity	1 x	\$80.00	↓
		\$100.00		
3. Posters	Ops-Advertising and Publicity	1 x	\$20.00	↓
		\$40.00		

Gaypril

1. Printing Gaypril Calendars	Ops-Advertising and Publicity	1 x	\$40.00	
		\$40.00		
2. Festival of Equality Food	Food-Refreshments for Events	1 x	\$200.00	↓
		\$250.00		
3. Festival of Equality Posters	Ops-Advertising and Publicity	1 x	\$30.00	↓
		\$40.00		
4. Festival of Equality AB Tech Fees	Ops-AB Tech	1 x	\$60.00	
		\$60.00		

Drag Show with Scotch N' Soda

1. Advertising for Drag Show	Ops-Advertising and Publicity	1 x	\$20.00	↓
		\$40.00		
2. Props and Clothing	Equip-Clothing	1 x	\$100.00	

→ Moved to First Ro... 4/5/2015, 11:08AM
by
dgingeri@andrew.cmu.edu

 **dgingeri@andrew.cmu.edu** 4/5/2015, 11:08AM
"**Festival of Equality Posters**" adjusted from \$40.00 to \$30.00.

← Moved to JFC Allo... 4/4/2015, 4:00PM
by
dkothand@andrew.cmu.edu

→ Moved to First Ro... 3/31/2015, 3:12PM
by
dgingeri@andrew.cmu.edu

 **dgingeri@andrew.cmu.edu** 3/31/2015, 3:12PM
"**Printing OPM Calendar**" adjusted from \$50.00 to \$40.00.

 **dgingeri@andrew.cmu.edu** 3/31/2015, 3:11PM
"**Cookies (Spring)**" adjusted from \$30.00 to \$25.00.

 **dgingeri@andrew.cmu.edu** 3/31/2015, 3:11PM

\$150.00



Finish Later

← Previous