

Review Request

Request **Additional Information**

Budget

FY16
Budget Request for Chinese Student Association

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$16,414.04**

Reviewer Adjusted Total **\$5,175.00↓**

(-\$11,239.04 / -68.47%)

Sections (15)	# of Line Items (48)	Amount
Airport Pickup	3	\$460.00
Orientation Welcome Dinner	9	\$1,485.60
Water Rafting	3	\$755.04
Mid-Autumn Game Night	6	\$809.60
Paintball	2	\$560.00
Multicultural Late Night	1	\$150.00
Chinese New Year Extravaganza	7	\$7,809.60
Ski Trip	3	\$1,819.60
GBM and Elections	2	\$166.00
End of Year Dinner	2	\$500.00
CMU Idol	3	\$1,449.60
Fundraising	1	(\$600.00)
General Supply	2	\$300.00
Hot Pot Night	3	\$599.00
TSA Culture Night	1	\$150.00

Request History

 **Add Comment**

BUDGET SECTION:

Airport Pickup

1. Flyers	Ops-Advertising and Publicity	150 x \$0.40	\$0.00 ↓
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2. Banner	Capital Expense Fund	1 x	\$0.00
		\$100.00	↓
3. U-Haul Rental	Ops-Rental Facilities	1 x	\$0.00
		\$300.00	↓

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:45PM
"Raw Food Material" adjusted from \$1,000.00 to \$200.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:45PM
"Food" adjusted from \$7,000.00 to \$2,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:45PM
"Food" adjusted from \$7,000.00 to \$1,500.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:44PM
"Transportation" adjusted from \$650.00 to \$200.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:44PM
 Audiance

Orientation Welcome Dinner

1. Food	Food-Catering	150 x	\$100.00
		\$15.00	↓
2. Flyers for Advertisement (All Campus)	Ops-Advertising and Publicity	124 x	\$20.00
		\$0.40	↓
3. Name Tag	Ops-Event Supplies	150 x	\$0.00
		\$0.25	↓
4. Speaker Rental (Media Tech)	Ops-Rental Equipment	1 x	\$0.00
		\$40.00	↓
5. Ice-cream	Food-Refreshments for Events	150 x	\$0.00
		\$0.40	↓
6. Beverages	Food-Refreshments for Events	150 x	\$0.00
		\$0.99	↓
7. KBOX for After-event Party	Ops-Rental Facilities	1 x	\$0.00
		\$300.00	↓
8. Ticket Sale	Revenue-Sales or Income (Income)	150 x	\$0.00
		(\$10.00)	↓
9. Utensils	Ops-Event Supplies	1 x	\$0.00
		\$100.00	↓

Water Rafting

1. Transportation	Ops-Rental Facilities	1 x	\$200.00
		\$650.00	↓
2. Flyers for Advertisement (All Campus)	Ops-Advertising and Publicity	124 x	\$20.00
		\$0.40	↓
3. Beverages	Food-Refreshments for Events	56 x	\$0.00
		\$0.99	↓

Mid-Autumn Game Night

1. Mooncake	Food-Refreshments for Events	150 x	\$525.00
		\$3.50	
2. Beverages	Capital Expense Fund	150 x	\$45.00
		\$0.30	
3. Projector and Screen Rental (CMU TV)	Ops-cmuTV	1 x	\$80.00
		\$80.00	

4. Sound Equipment (Media Tech)	Ops-Rental Equipment	1 x \$60.00	\$60.00
5. Flyers for Advertisement (All Campus)	Ops-Advertising and Publicity	124 x \$0.40	\$20.00 ↓
6. Utensils	Ops-Event Supplies	1 x \$50.00	\$25.00 ↓

Paintball

1. Tickets	Ops-Event Supplies	80 x \$5.00	\$0.00 ↓
2. Gas	Travel-Gas	16 x \$10.00	\$0.00 ↓

Multicultural Late Night

1. Bubble Tea	Ops-Event Supplies	150 x \$1.00	\$150.00
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Chinese New Year Extravaganza

1. Decorations	Ops-Decorations	1 x \$100.00	\$100.00
2. Sound Equipment (AB Tech)	Ops-AB Tech	1 x \$60.00	\$60.00
3. Utensils	Ops-Event Supplies	1 x \$200.00	\$0.00 ↓
4. Flyers for Advertisement (All Campus)	Ops-Advertising and Publicity	124 x \$0.40	\$20.00 ↓
5. Poster Hanging	Ops-Advertising and Publicity	1 x \$250.00	\$250.00
6. Food	Food-Catering	700 x \$10.00	\$2,000.00 ↓
7. Gifts	Ops-Gifts and Prizes	30 x \$5.00	\$0.00 ↓

Ski Trip

1. Transportation	Ops-Rental Facilities	1 x \$650.00	\$0.00 ↓
2. Lodging	Travel-Hotel and Lodging	56 x \$20.00	\$0.00 ↓
3. Flyers for	Ops-Advertising and	124 x	\$0.00

Advertisement (All Campus)	Publicity	\$0.40	↓
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GBM and Elections

1. Food	Food-Refreshments for Events	1 x \$150.00	\$80.00 ↓
2. Flyers for Advertisement	Ops-Event Supplies	40 x \$0.40	\$0.00 ↓

End of Year Dinner

1. Off Campus Dinner	Food-Catering	50 x \$15.00	\$200.00 ↓
2. Ticket Sale	Revenue-Sales or Income (Income)	50 x (\$5.00)	\$0.00 ↓

CMU Idol

1. Stage and Lighting	Ops-AB Tech	1 x \$750.00	\$550.00 ↓
2. Projector (Media Tech)	Ops-Rental Equipment	1 x \$650.00	\$450.00 ↓
3. Flyers for Advertisement (All Campus)	Ops-Advertising and Publicity	124 x \$0.40	\$20.00 ↓

Fundraising

1. Fundraising	Revenue-other (Income)	8 x (\$75.00)	\$0.00 ↓
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General Supply

1. CSA T-shirt	Equip-Uniforms	1 x \$1,200.00	\$0.00 ↓
2. CSA T-shirt	Revenue-Sales or Income (Income)	150 x (\$6.00)	\$0.00 ↓

Hot Pot Night

1. Raw Food Material	Food-Refreshments for Events	1 x \$1,000.00	\$200.00 ↓
2. Beverages	Capital Expense Fund	100 x \$0.99	\$0.00 ↓
3. Ticket sale	Revenue-Sales or	100 x	\$0.00

Income (**Income**) (\$5.00) ↓

TSA Culture Night

1. Costumes	Capital Expense Fund	1 x	\$0.00
		\$150.00	↓

Finish Later

← Previous