



1. <u>Formal</u>	Food-Refreshments for Events	1 x \$200.00	<b>\$0.00</b> ↓
2. <u>Formal Tickets</u>	Revenue-Sales or Income ( <b>Income</b> )	1 x <b>(\$200.00)</b>	<b>\$0.00</b> ↓
3. <u>Woodscotch Food</u>	Food-Refreshments for Events	2 x \$75.00	\$150.00
4. <u>GBM Food</u>	Food-Recruitment	1 x \$200.00	\$200.00
5. <u>Charity Cabaret Food</u>	Food-Refreshments for Events	1 x \$100.00	\$100.00

### Rental Vehicles

1. <u>Vehicle Rental</u>	Ops-Rental Equipment	1 x \$100.00	\$100.00
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### Administrative Infrastructure

1. <u>Server Hosting</u>	Ops-Operational Computing Expenses	12 x \$10.00	\$120.00
2. <u>Domain Renewal</u>	Capital Expense Fund	1 x \$50.00	\$50.00

### Recurring Equipment Costs

1. <u>Gaffer's Tape</u>	Equip-Non-Capital Equipment	1 x \$700.00	\$700.00
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### Professional Groups

1. <u>Cambridge Footlights</u>	Ops-Professional Services and Performances	1 x \$3,250.00	<b>\$1,450.00</b> ↓
2. <u>Footlights Tickets</u>	Revenue-Sales or Income ( <b>Income</b> )	1 x <b>(\$1,800.00)</b>	<b>\$0.00</b> ↓

### Membership Support

1. <u>SnS Apparel</u>	Equip-Clothing	1 x \$1,000.00	<b>\$0.00</b> ↓
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### No Parking Players

1. <u>Publicity</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
2. <u>Milk and Cereal</u>	Food-Refreshments for Events	1 x \$155.00	\$155.00

 **dkothand@andrew.cmu.edu** 5/12/2015, 1:18PM

"Source 4 LEDs Series 2" adjusted from \$6,800.00 to \$6,640.00.

 **dkothand@andrew.cmu.edu** 5/12/2015, 1:18PM

Audience:

 **dkothand@andrew.cmu.edu** 4/22/2015, 9:07AM

"Ticket Revenue" adjusted from \$900.00 to \$900.00.

→ Moved to First R... 4/5/2015, 9:35PM

by

**mmrosenb@andrew.cmu.edu**

 **mmrosenb@andrew.cmu.edu** 4/5/2015, 12:42PM

"Source 4 LEDs Series 2" adjusted from \$6,800.00 to \$2,240.00.

3.	<u>Plastics</u>	Ops-General Supplies	1 x	\$95.00	
				\$95.00	

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### Tisbert

1.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x	<b>\$40.00</b>	↓
				\$50.00	
2.	<u>Props</u>	Ops-Event Supplies	1 x	\$100.00	
				\$100.00	

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### Halloween Show

1.	<u>Lighting/Electrics</u>	Equip-Non-Capital Equipment	1 x	\$1,000.00	
				\$1,000.00	
2.	<u>Sound</u>	Equip-Non-Capital Equipment	1 x	\$100.00	
				\$100.00	
3.	<u>Scenic</u>	Equip-Non-Capital Equipment	1 x	<b>\$0.00</b>	↓
				\$2,000.00	
4.	<u>Costumes</u>	Equip-Clothing	1 x	<b>\$0.00</b>	↓
				\$2,000.00	
5.	<u>Paint</u>	Equip-Non-Capital Equipment	1 x	\$800.00	
				\$800.00	
6.	<u>Props</u>	Equip-Non-Capital Equipment	1 x	\$800.00	
				\$800.00	
7.	<u>Hair/Make-Up</u>	Equip-Non-Capital Equipment	1 x	\$300.00	
				\$300.00	
8.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x	<b>\$400.00</b>	↓
				\$740.00	
9.	<u>Performance Rights</u>	Ops-Patent and Copyright	1 x	\$1,800.00	
				\$1,800.00	
10.	<u>Ticket Revenue</u>	Revenue-Sales or Income ( <b>Income</b> )	1 x	<b>\$0.00</b>	↓
				<b>(\$4,000.00)</b>	

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### December Show

1.	<u>Lighting/Electrics</u>	Equip-Non-Capital Equipment	1 x	\$200.00	
				\$200.00	
2.	<u>Scenic</u>	Equip-Non-Capital Equipment	1 x	\$750.00	
				\$750.00	
3.	<u>Costumes</u>	Equip-Clothing	1 x	<b>\$0.00</b>	↓
				\$900.00	
4.	<u>Paint</u>	Equip-Non-Capital Equipment	1 x	<b>\$50.00</b>	↓
				\$350.00	
5.	<u>Publicity</u>	Ops-Advertising and	1 x	<b>\$400.00</b>	

	Publicity	\$500.00		↓
6.	<u>Props</u>	Equip-Non-Capital Equipment	1 x \$200.00	\$200.00
7.	<u>Hair/Make-Up</u>	Equip-Non-Capital Equipment	1 x \$150.00	\$150.00
8.	<u>Performance Rights</u>	Ops-Patent and Copyright	1 x \$200.00	\$200.00
9.	<u>Ticket Revenue</u>	Revenue-Sales or Income <b>(Income)</b>	1 x <b>(\$1,200.00)</b>	<b>\$0.00</b> ↓

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### February Show

1.	<u>Lighting/Electrics</u>	Equip-Non-Capital Equipment	1 x \$700.00	\$700.00
2.	<u>Scenic</u>	Equip-Non-Capital Equipment	1 x \$400.00	\$400.00
3.	<u>Costumes</u>	Equip-Clothing	1 x \$500.00	\$500.00
4.	<u>Paint</u>	Equip-Non-Capital Equipment	1 x \$250.00	\$250.00
5.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x \$400.00	\$400.00
6.	<u>Props</u>	Equip-Non-Capital Equipment	1 x \$300.00	\$300.00
7.	<u>Hair/Make-Up</u>	Equip-Non-Capital Equipment	1 x \$150.00	\$150.00
8.	<u>Performance Rights</u>	Ops-Patent and Copyright	1 x \$200.00	\$200.00
9.	<u>Ticket Revenue</u>	Capital Expense Fund	1 x \$900.00	<b>\$0.00</b> ↓

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### Carnival Show

1.	<u>Lighting/Electrics</u>	Equip-Non-Capital Equipment	1 x \$2,000.00	\$2,000.00
2.	<u>Sound</u>	Equip-Non-Capital Equipment	1 x \$1,000.00	\$1,000.00
3.	<u>Scenic</u>	Equip-Non-Capital Equipment	1 x \$2,000.00	\$2,000.00
4.	<u>Costumes</u>	Equip-Clothing	1 x \$2,400.00	<b>\$150.00</b> ↓
5.	<u>Paint</u>	Equip-Non-Capital Equipment	1 x \$600.00	\$600.00

6.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x \$1,000.00	<b>\$600.00</b> ↓
7.	<u>Props</u>	Equip-Non-Capital Equipment	1 x \$700.00	\$700.00
8.	<u>Hair/Make-Up</u>	Equip-Non-Capital Equipment	1 x \$400.00	\$400.00
9.	<u>Performance Rights</u>	Ops-Patent and Copyright	1 x \$2,250.00	<b>\$0.00</b> ↓
10.	<u>Risers Rental</u>	Ops-Rental Equipment	1 x \$900.00	\$900.00
11.	<u>Ticket Revenue</u>	Revenue-Sales or Income <b>(Income)</b>	1 x <b>(\$5,500.00)</b>	<b>\$0.00</b> ↓

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### May Show

1.	<u>Scenic</u>	Equip-Non-Capital Equipment	1 x \$250.00	\$250.00
2.	<u>Costumes</u>	Equip-Clothing	1 x \$250.00	\$250.00
3.	<u>Paint</u>	Equip-Non-Capital Equipment	1 x \$100.00	\$100.00
4.	<u>Publicity</u>	Ops-Advertising and Publicity	1 x \$250.00	\$250.00
5.	<u>Props</u>	Equip-Non-Capital Equipment	1 x \$100.00	\$100.00
6.	<u>Hair/Make-Up</u>	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00

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### Capital Purchases

1.	<u>Source 4 LEDs Series</u>	Capital Expense Fund	1 x \$6,800.00	<b>\$6,640.00</b> ↓
	<u>2</u>			

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**Finish Later**

**← Previous**