

Review Request

Request Additional Information

Budget Fair 2015-2016

Activities

Requested Total		\$8,474.38
Reviewer Adjusted Total		\$8,474.38
Sections (3)	# of Line Items (20)	Amount
Fall Activities Fair 2015	11	\$5,422.83
Winter Activities Fair 2016	8	\$1,961.55
General	1	\$1,090.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

	Moved to First Ro...	4/6/2015, 8:14PM
	by dkothand@andrew.cmu.edu	
	Moved to JFC Allo...	2/5/2015, 6:59PM
	by dkothand@andrew.cmu.edu	
	Moved to JFC Allo...	1/31/2015, 12:51PM
	by dkothand@andrew.cmu.edu	
	Submitted	1/28/2015, 4:32PM
	by dkothand@andrew.cmu.edu	

BUDGET SECTION:

Fall Activities Fair 2015

1.	Table Rental	Ops-Rental Equipment	200 x \$7.23	\$1,445.00
2.	Chair Rental	Ops-Rental Equipment	400 x \$1.15	\$459.00
3.	Table Set-Up (Labor)	Ops-Rental Equipment	200 x \$5.00	\$1,000.00
4.	Chair Set-Up (Labor)	Ops-Rental Equipment	400 x \$3.50	\$1,400.00
5.	Trash & Recycling Cans	Ops-Program Expenses	24 x \$15.00	\$360.00
6.	Postcards (Advertising)	Ops-Advertising and Publicity	1 x \$68.93	\$68.93
7.	Posters (Advertising)	Ops-Advertising and Publicity	160 x \$0.35	\$56.00
8.	Balloons (Decorations)	Ops-Program Expenses	6 x \$18.00	\$108.00
9.	Organization (Alpha & Table #) Listing Posters	Ops-Non-Promotional Paper, Printing, and Pub.	9 x \$5.10	\$45.90
10.	Wiegand Gym Mat	Ops-Program	1 x	\$400.00

	Expenses	\$400.00	
11. Graphic Designer	Capital Expense Fund	10 x \$8.00	\$80.00

Winter Activities Fair 2016

1. Table Rental	Ops-Rental Equipment	128 x \$7.23	\$924.80
2. Chair Rental	Ops-Rental Equipment	256 x \$1.15	\$293.76
3. Wiegand Gym Mat	Ops-Program Expenses	1 x \$400.00	\$400.00
4. Balloons (Decorations)	Ops-Program Expenses	6 x \$18.00	\$108.00
5. Posters (Advertising)	Ops-Advertising and Publicity	160 x \$0.35	\$56.00
6. Postcards (Advertising)	Ops-Advertising and Publicity	1 x \$53.09	\$53.09
7. Organization (Alpha & Table #) Listing Posters	Capital Expense Fund	9 x \$5.10	\$45.90
8. Graphic Designer	Salary-Payroll and Benefits	8 x \$10.00	\$80.00

General

1. Bags	Ops-Program Expenses	1000 x \$1.09	\$1,090.00
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Finish Later

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