

Review Request

Request **Additional Information**

Budget

FY16
**Budget Request for Chinese Students and
 Scholars Association**

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$43,265.80**

Reviewer Adjusted Total **\$14,000.00↓**

(-\$29,265.80 / -67.64%)

Sections (13)	# of Line Items (68)	Amount
Airport Pickup	4	\$2,080.00
New Students' Welcome & BBQ	5	\$3,243.60
Mid-Autumn Party	10	\$3,747.10
Halloween Dancing Party	2	\$550.00
NBA Night @ Cleveland	3	\$740.00
Spring Festival Gala	12	\$11,742.10
CMU Summit	17	\$16,915.00
Movie Night	2	\$618.00
CSSA Seminar Series	4	\$1,347.00
CMU-Pitt Sports Tournament	2	\$535.00
Get-together with CAST-P and Pitts-CSSA	3	\$1,598.00
Carnegie Mellon International Film Festival	1	\$500.00
General Supplies	3	(\$350.00)

Request History

 **Add Comment**

BUDGET SECTION:

Airport Pickup

1. Flyers	Ops-Advertising and Publicity	400 x \$0.40	\$580.00 ↑
2. U-Haul Rental	Ops-Rental Facilities	2 x \$460.00	\$0.00 ↓

3.	Gas	Travel-Gas	400 x \$2.20	\$0.00 ↓
4.	Water	Food-Refreshments for Events	400 x \$0.30	\$0.00 ↓

New Students' Welcome & BBQ

1.	Flyers for Advertisement (All Campus)	Ops-Advertising and Publicity	124 x \$0.40	\$1,405.00 ↑
2.	Raw Meat	Food-Refreshments for Events	600 x \$3.50	\$0.00 ↓
3.	Beverage	Food-Refreshments for Events	600 x \$0.99	\$0.00 ↓
4.	Sound Equipment	Ops-Rental Equipment	1 x \$200.00	\$0.00 ↓
5.	BBQ Site Rental	Ops-Rental Facilities	1 x \$300.00	\$0.00 ↓

Mid-Autumn Party

1.	Sound Equipment	Ops-AB Tech	1 x \$800.00	\$1,550.00 ↑
2.	Decorations	Ops-Decorations	1 x \$250.00	\$0.00 ↓
3.	Flyers for Advertisement (All Campus)	Ops-Advertising and Publicity	124 x \$0.40	\$0.00 ↓
4.	Mooncake	Food-Refreshments for Events	750 x \$4.00	\$0.00 ↓
5.	Gifts	Ops-Gifts and Prizes	1 x \$680.00	\$0.00 ↓
6.	Beverages	Food-Refreshments for Events	750 x \$0.99	\$0.00 ↓
7.	Equipment Rental	Ops-Rental Equipment	1 x \$350.00	\$0.00 ↓
8.	Utensils	Ops-Event Supplies	1 x \$250.00	\$0.00 ↓
9.	Ticket Printing	Ops-Event Supplies	750 x \$1.50	\$0.00 ↓
10.	Ticket Sale	Revenue-Sales or Income (Income)	700 x (\$5.00)	\$0.00 ↓

→ Moved to First Ro... 4/5/2015,
by 1:30PM
yongyonp@andrew.cmu.edu

 **yongyonp@andrew.cmu.edu** 4/5/2015,
1:30PM
"Flyers for Advertisement (All Campus)"
adjusted from \$49.60 to \$1,405.00.

 **yongyonp@andrew.cmu.edu** 4/5/2015,
1:30PM
"Flyers for Advertisement (All Campus)"
adjusted from \$49.60 to \$2,140.00.

 **yongyonp@andrew.cmu.edu** 4/5/2015,
1:29PM
Cultural Groups' Food: \$15 per person capped at
100 people per semester. \$1500 for cultural event

 **yongyonp@andrew.cmu.edu** 4/5/2015,
1:29PM
Cultural Groups' Food: \$15 per person capped at
100 people per semester. \$1500 for cultural event

 **yongyonp@andrew.cmu.edu** 4/5/2015,
1:28PM
"CMII International Film Festival" adjusted from

Halloween Dancing Party

1. Static Entrance Ticket	Ops-Rental Facilities	1 x \$1,800.00	\$300.00 ↓
2. Ticket Sale	Revenue-Sales or Income (Income)	250 x (\$5.00)	\$0.00 ↓

NBA Night @ Cleveland

1. Rental Bus	Ops-Rental Facilities	2 x \$650.00	\$0.00 ↓
2. Entrance Ticket	Ops-Event Supplies	112 x \$115.00	\$0.00 ↓
3. Ticket Sale	Revenue-Sales or Income (Income)	112 x (\$120.00)	\$0.00 ↓

Spring Festival Gala

1. UC Charges	Food-Catering	1 x \$75.00	\$8,375.00 ↑
2. Gifts	Ops-Gifts and Prizes	30 x \$15.00	\$0.00 ↓
3. Decorations	Ops-Decorations	1 x \$350.00	\$0.00 ↓
4. Traditional Food	Food-Catering	750 x \$15.00	\$0.00 ↓
5. Beverages	Food-Refreshments for Events	750 x \$0.99	\$0.00 ↓
6. Sound System	Ops-AB Tech	1 x \$800.00	\$0.00 ↓
7. Projector (Media Tech)	Ops-Rental Equipment	1 x \$400.00	\$0.00 ↓
8. Utensils	Ops-Event Supplies	1 x \$250.00	\$0.00 ↓
9. Ticket Printing	Capital Expense Fund	750 x \$1.50	\$0.00 ↓
10. Performance Clothing	Capital Expense Fund	15 x \$50.00	\$0.00 ↓
11. Flyers for Advertisement (All Campus)	Ops-Advertising and Publicity	124 x \$0.40	\$0.00 ↓
12. Ticket Sale	Revenue-Sales or Income (Income)	750 x (\$6.00)	\$0.00 ↓

1.	Food for Guests	Food-Catering	52 x \$50.00	\$0.00	↓
2.	Media Tech	Ops-Program Expenses	1 x \$1,000.00	\$0.00	↓
3.	Microphones	Ops-Rental Equipment	1 x \$650.00	\$0.00	↓
4.	Limo Bus	Travel-Professional Vehicle Services	1 x \$600.00	\$0.00	↓
5.	Speaker Hotel	Travel-Hotel and Lodging	60 x \$60.00	\$0.00	↓
6.	Name Badges	Ops-Event Supplies	1000 x \$0.50	\$0.00	↓
7.	Decorations	Ops-Event Supplies	1 x \$650.00	\$0.00	↓
8.	DH Poster Hanging	Ops-Advertising and Publicity	1 x \$250.00	\$0.00	↓
9.	Brochures	Ops-Event Supplies	800 x \$3.00	\$0.00	↓
10.	Private Dinner	Food-Catering	1 x \$7,000.00	\$0.00	↓
11.	Gifts	Opts-Gifts and Prizes	50 x \$40.00	\$0.00	↓
12.	Snacks & Beverages	Food-Refreshments for Events	800 x \$2.00	\$0.00	↓
13.	Space Rental	Ops-Rental Facilities	1 x \$2,400.00	\$0.00	↓
14.	Prize	Opts-Gifts and Prizes	1 x \$10,000.00	\$0.00	↓
15.	Services from CMUC	Capital Expense Fund	1 x \$1,265.00	\$0.00	↓
16.	Sponsorship	Revenue-other (Income)	1 x (\$7,000.00)	\$0.00	↓
17.	Ticket Sales	Revenue-Sales or Income (Income)	1 x (\$12,600.00)	\$0.00	↓

Movie Night

1.	Food & Beverages	Food-Refreshments for Events	200 x \$3.00	\$465.00	↓
2.	DVD	Ops-Rental Equipment	6 x \$3.00	\$0.00	↓

CSSA Seminar Series

1. Food	Food-Refreshments for Events	3 x \$200.00	\$600.00	
2. Beverages	Food-Refreshments for Events	300 x \$0.99	\$0.00	↓
3. Equipment Rental	Ops-Rental Equipment	1 x \$300.00	\$0.00	↓
4. Gifts	Opts-Gifts and Prizes	3 x \$50.00	\$0.00	↓

CMU-Pitt Sports Tournament

1. Food & Beverages	Food-Refreshments for Events	100 x \$3.85	\$225.00	↓
2. Gifts	Opts-Gifts and Prizes	5 x \$30.00	\$0.00	↓

Get-together with CAST-P and Pitts-CSSA

1. Equipment Rental	Ops-Rental Equipment	1 x \$200.00	\$0.00	↓
2. Dumplings	Food-Refreshments for Events	200 x \$6.00	\$0.00	↓
3. Beverages	Food-Refreshments for Events	200 x \$0.99	\$0.00	↓

Carnegie Mellon International Film Festival

1. CMU International Film Festival	Ops-Program Expenses	1 x \$500.00	\$500.00	
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General Supplies

1. Discount Cards	Revenue-Sales or Income (Income)	600 x (\$1.00)	\$0.00	↓
2. Discount Cards	Ops-General Supplies	1 x \$100.00	\$0.00	↓
3. CD/DVD	Ops-General Supplies	1 x \$150.00	\$0.00	↓

Finish Later

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