

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

The Triple

REVIEW STEP:

First Round Appeals

Helix

JFC Allocation:

\$4600

Requested Total

\$6,295.00

Reviewer Adjusted Total

(-\$1,695.00 / -26.93%) **\$4,600.00** ↓

Sections (1)

of Line Items (7)

Amount

Event/Category

7

\$6,295.00

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Event/Category

| | | | |
|---|---|----------------------|-------------------|
| 1. Annual Triple Helix International Conference | Travel-Airfare Domestic | 10 x \$100.00 | \$1,000.00 |
| 2. Triple Helix Banner/Table Cloth | Capital Expense Fund | 1 x \$300.00 | \$300.00 |
| 3. Food for Writers Events | Food-Recruitment | 5 x \$100.00 | \$200.00 ↓ |
| 4. Faculty/Speaker Events | Ops-Professional Services and Performances | 5 x \$400.00 | \$700.00 ↓ |
| 5. Podcasts for the CMU Triple Helix Website | Ops-Telecommunications | 5 x \$40.00 | \$0.00 ↓ |
| 6. Fundraisers | Revenue-Sales or Income (Income) | 3 x (\$35.00) | \$0.00 ↓ |
| 7. Printing Semesterly Triple Helix Journals | Ops-Non-Promotional Paper, Printing, and Pub. | 3 x \$800.00 | \$2,400.00 |

Finish Later

← Previous

-  Mo... 4/5/2015, 12:53PM
by **Marat Valiev**

-  4/5/2015, 12:53PM
Marat Valiev
"Faculty/Speaker Events" adiusted

-  4/5/2015, 12:48PM
Marat Valiev
"Faculty/Speaker Events" adiusted

-  4/5/2015, 12:47PM
Marat Valiev
"Faculty/Speaker Events" adiusted

-  4/5/2015, 12:11PM
Marat Valiev
"Faculty/Speaker Events" adiusted