

Review Request

Request **Additional Information**

Budget

Student Association (JSA)

Japanese

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$2,545.00**

Reviewer Adjusted Total **\$1,725.00↓**

(-\$820.00 / -32.22%)

Sections (5)	# of Line Items (34)	Amount
Cultural Events	5	\$495.00
Fundraising	12	(\$490.00)
Matsuri - April Festival	12	\$1,805.00
Public Relations	3	\$285.00
Japanese Community Relations	2	\$450.00

Request History

 **Add Comment**

BUDGET SECTION:

Cultural Events

1. Watermelon GBM (Suikawari)	Ops-Event Supplies	1 x	\$140.00
			\$140.00
2. Mochi GBM	Ops-Event Supplies	1 x	\$110.00
			\$110.00
3. Chigire GBM	Ops-Non-Promotional Paper, Printing, and Pub.	1 x	\$55.00
			\$55.00
4. Kenndo GBM	Ops-Professional Services and Performances	1 x	\$150.00
			\$150.00
5. Movie GBM	Capital Expense Fund	2 x	\$40.00
			\$20.00

Fundraising

1. Yakisoba Fundraiser	Equip-Non-Capital	2 x	\$0.00
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		Equipment	\$75.00	↓
2.	Yakisoba Fundraiser	Revenue-Sales or Income (Income)	2 x (\$150.00)	\$0.00 ↓
3.	Takoyaki Fundraiser	Equip-Non-Capital Equipment	2 x \$80.00	\$0.00 ↓
4.	Takoyaki Fundraiser	Revenue-Sales or Income (Income)	2 x (\$160.00)	\$0.00 ↓
5.	Okonomiyaki Fundraiser	Equip-Non-Capital Equipment	1 x \$120.00	\$0.00 ↓
6.	Okonomiyaki Fundraiser	Revenue-Sales or Income (Income)	1 x (\$200.00)	\$0.00 ↓
7.	Pocky Fundraiser	Equip-Non-Capital Equipment	1 x \$150.00	\$0.00 ↓
8.	Pocky Fundraiser	Revenue-Sales or Income (Income)	1 x (\$250.00)	\$0.00 ↓
9.	Curry Fundraiser	Equip-Non-Capital Equipment	1 x \$125.00	\$0.00 ↓
10.	Curry Fundraiser	Revenue-Sales or Income (Income)	1 x (\$225.00)	\$0.00 ↓
11.	Donations from Japanese Community***NOT GUARANTEED	Revenue-Donations or Grants (Income)	1 x (\$200.00)	\$0.00 ↓
12.	Japanese Cooking Machines	Capital Expense Fund	1 x \$300.00	\$0.00 ↓

 **dkothand@andrew.cmu.edu** 4/6/2015, 8:28PM

"Professional Drum Performance" adjusted from \$300.00 to \$245.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 8:28PM

"Professional Drum Performance" adjusted from \$300.00 to \$225.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 8:28PM

"Technology" adjusted from \$300.00 to \$200.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 8:28PM

"Technology" adjusted from \$300.00 to \$250.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 8:28PM

"Professional Drum Performance" adjusted from \$300.00 to \$250.00.

Moved to First Row

4/4/2015

Matsuri - April Festival

1.	Japanese Food	Equip-Non-Capital Equipment	1 x \$1,500.00	\$150.00 ↓
2.	Technology	Ops-AB Tech	1 x \$300.00	\$200.00 ↓
3.	Professional Drum Performance	Ops-Professional Services and Performances	1 x \$300.00	\$245.00 ↓
4.	UC Table Rental Fee	Ops-Rental Equipment	1 x \$245.00	\$0.00 ↓
5.	Tickets	Ops-Event Supplies	1 x \$35.00	\$35.00
6.	Shipping Costs from Japan	Ops-Postal Services	1 x \$120.00	\$120.00
7.	Booth decorations, Booth games	Ops-Decorations	1 x \$400.00	\$0.00 ↓
8.	Matsuri PR	Ops-Advertising and Publicity	1 x \$120.00	\$100.00 ↓

9.	Cleaning Expense	Ops-Equipment Repair	1 x \$100.00	\$100.00
10.	Japanese Food Revenue	Revenue-Sales or Income (Income)	1 x (\$1,200.00)	\$0.00 ↓
11.	Japanese Game Revenue	Revenue-Sales or Income (Income)	1 x (\$150.00)	\$0.00 ↓
12.	Name Tags	Ops-General Supplies	1 x \$35.00	\$15.00 ↓

Public Relations

1.	Activities Fair	Food-Recruitment	2 x \$75.00	\$150.00
2.	Website Fee	Ops-Operational Computing Expenses	1 x \$15.00	\$15.00
3.	Advertising Material	Ops-Advertising and Publicity	1 x \$120.00	\$100.00 ↓

Japanese Community Relations

1.	East Coast Japan America League	Travel-Gas	1 x \$200.00	\$0.00 ↓
2.	JSA Pittsburgh Mixer	Food-Refreshments for Events	1 x \$250.00	\$0.00 ↓

Finish Later

← Previous