

This page is being enhanced by Budget Module Extension.

Review Request

Request	Additional Information	Budget	REVIEW STEP: First Round Appeals
The Originals			Reviewer Actions
JFC Allocation:		\$6100	
Requested Total		\$6,610.25	
Reviewer Adjusted Total	(-\$510.25 / -7.72%)	\$6,100.00↓	
Sections (13)	# of Line Items (47)	Amount	Request History
Revenue	6	(\$2,363.75)	
Performance Equipment	4	\$1,700.00	
Group Advertisement	2	\$40.00	
Alumni Outreach/Online Media	4	\$274.00	
Group Attire	8	\$855.00	
No Instruments Aloud Concert	4	\$605.00	
Fall Tour	3	\$1,060.00	
Spring Tour	3	\$1,060.00	
Local Performances	1	\$200.00	
ICCA Competition Trip	5	\$1,910.00	
New Member Rehearsal Intensive/Retreat	3	\$650.00	
A Cappella CD Submission	3	\$270.00	
Arrangement Software	1	\$350.00	

BUDGET SECTION:			
Revenue			
1. Membership Dues	Revenue-other (Income)	15 x (\$20.00)	\$0.00 ↓
2. Concert Ticket Sales	Revenue-Sales or Income (Income)	100 x (\$5.00)	\$0.00 ↓

3. Paid Performances	Revenue-Sales or Income (Income)	3 x (\$150.00)	\$0.00 ↓
4. T-shirt Sales	Revenue-Sales or Income (Income)	30 x (\$12.00)	\$0.00 ↓
5. Attire Fees	Revenue-other (Income)	5 x (\$90.75)	\$0.00 ↓
6. Midway Security	Revenue-other (Income)	1 x (\$300.00)	\$0.00 ↓

Performance Equipment

1. Wireless Microphones	Capital Expense Fund	4 x \$230.00	\$920.00
2. Video Camera	Capital Expense Fund	1 x \$490.00	\$490.00
3. Tripod	Capital Expense Fund	1 x \$70.00	\$70.00
4. Recording Microphone	Capital Expense Fund	1 x \$220.00	\$220.00

Group Advertisement




1. Audition Posters	Ops-Advertising and Publicity	100 x \$0.20	\$20.00
2. Activities Fair Flyers	Ops-Advertising and Publicity	100 x \$0.20	\$20.00

Alumni Outreach/Online Media

1. Google Apps for Work	Ops-Operational Computing Expenses	1 x \$50.00	\$50.00
2. Domain Management (GoDaddy)	Ops-Operational Computing Expenses	1 x \$15.00	\$15.00
3. Website Hosting (DreamWorks)	Ops-Operational Computing Expenses	1 x \$110.00	\$110.00
4. Website Content Management (Statamic)	Capital Expense Fund	1 x \$99.00	\$99.00

Group Attire

1. Group T-shirts	Equip-Uniforms	5 x \$20.00	\$25.00 ↓
2. Group Track Jackets	Equip-Uniforms	5 x \$30.00	\$37.50 ↓
3. Signature Blue Ties	Equip-Uniforms	5 x \$20.00	\$25.00 ↓
4. Fitted Black Button-downs	Equip-Uniforms	5 x \$35.00	\$0.00 ↓
5. Dark Blue Skinny Jeans	Equip-Uniforms	5 x \$25.00	\$0.00 ↓
6. Black Socks	Equip-Uniforms	5 x \$2.00	\$0.00 ↓
7. Black Dress Shoes	Equip-Uniforms	5 x \$30.00	\$0.00 ↓
8. Black Belts	Equip-Uniforms	5 x \$9.00	\$0.00 ↓

→	Mo...	4/5/2015, 9:37PM
	by	
	mmrosenb@andrew.	
		4/5/2015, 12:46PM
	mmrosenb@andrew.	
	<i>"Gas" adjusted from \$600.00 to \$253.50.</i>	
		4/5/2015, 12:45PM
	mmrosenb@andrew.	
	<i>"Gas" adjusted from \$600.00 to \$253.50.</i>	
		4/5/2015, 12:45PM
	mmrosenb@andrew.	
	<i>"Gas" adjusted from \$600.00 to \$200.00.</i>	
←	Mo...	4/4/2015, 4:01PM
	by	
	dkothand@andrew.c	
→	Mo...	3/31/2015, 7:33PM
	by	

No Instruments Aloud Concert

1.	Sound/Lighting	Ops-AB Tech	1 x \$175.00	\$175.00
2.	Event Posters	Ops-Advertising and Publicity	100 x \$0.20	\$20.00
3.	Concert Tickets Roll	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$50.00	\$50.00
4.	Concert T-shirts	Equip-Clothing	30 x \$12.00	\$0.00 ↓

Fall Tour

1.	Toll Charges	Travel-Other	4 x \$50.00	\$200.00
2.	Rental Cars	Travel-Other	2 x \$130.00	\$260.00
3.	Gas	Travel-Gas	4 x \$150.00	\$0.00 ↓

Spring Tour

1.	Toll Charges	Travel-Other	4 x \$50.00	\$200.00
2.	Rental Cars	Travel-Other	2 x \$130.00	\$260.00
3.	Gas	Travel-Gas	4 x \$150.00	\$0.00 ↓

Local Performances

1.	Gas	Travel-Gas	4 x \$50.00	\$0.00 ↓
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ICCA Competition Trip

1.	Hotel Rooms	Travel-Hotel and Lodging	5 x \$120.00	\$600.00
2.	Car Rental	Travel-Other	2 x \$130.00	\$260.00
3.	Toll Charges	Travel-Other	4 x \$50.00	\$200.00
4.	Gas	Travel-Gas	4 x \$150.00	\$253.50 ↓
5.	ICCA Competition Entry	Ops-Registration and Tournaments	1 x \$250.00	\$250.00

New Member Rehearsal Intensive/Retreat

1.	Rental Condo (Seven Springs Resort)	Travel-Hotel and Lodging	16 x \$25.00	\$400.00
2.	Car Rental	Travel-Other	2 x \$65.00	\$130.00
3.	Gas	Travel-Gas	4 x \$30.00	\$120.00

A Cappella CD Submission

1.	BOCA Submission	Ops-Registration and Tournaments	1 x \$35.00	\$35.00
2.	CASA Submission	Ops-Registration and Tournaments	1 x \$35.00	\$35.00
3.	CDs	Opts-Gifts and Prizes	50 x \$4.00	\$200.00

Arrangement Software

1.	Finale (Academic Version)	Capital Expense Fund	1 x \$350.00	\$350.00
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Finish Later

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