

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

Sustainable

REVIEW STEP:

First Round Appeals

Earth

JFC Allocation:

\$2000

Requested Total

\$3,415.00

Reviewer Adjusted Total

(-\$1,415.00 / -41.43%) **\$2,000.00** ↓

Sections (7)	# of Line Items (16)	Amount
Meetings and Recruitment	3	\$325.00
Community Garden	2	\$150.00
Projects	2	\$400.00
WWOOF Trip	1	\$450.00
Environmental Conference	4	\$1,865.00
Fundraising	2	(\$200.00)
Booth	2	\$425.00

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Meetings and Recruitment

1. Food for General Body Meetings	Food-Refreshments for Events	1 x \$150.00	\$150.00
2. Recruitment Food	Food-Recruitment	1 x \$100.00	\$100.00
3. Compostable Utensils	Ops-General Supplies	1 x \$75.00	\$50.00 ↓

Community Garden

1. Gardening Supplies	Ops-General Supplies	1 x \$50.00	\$50.00
2. Workday Food	Food-Refreshments for Events	1 x \$100.00	\$100.00

Projects

1. Divestment Campaign	Ops-Event Supplies	1 x \$100.00	\$100.00
2. Project Funds	Ops-General Supplies	1 x \$300.00	\$250.00 ↓

WWOOF Trip

1. WWOOF Registration	Capital Expense Fund	15 x \$30.00	\$200.00 ↓
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Environmental Conference

1. Airfare	Travel-Airfare Domestic	1 x \$1,000.00	\$275.00 ↓
2. Hotel	Travel-Hotel and Lodging	1 x \$400.00	\$0.00 ↓
3. Registration	Ops-Registration and Tournaments	3 x \$255.00	\$200.00 ↓
4. Fundraising	Revenue-other (Income)	1 x (\$300.00)	\$0.00 ↓

Fundraising

1. Reusable Waterbottles and Bags	Ops-Event Supplies	1 x \$100.00	\$100.00
2. Fundraising Money	Revenue-other (Income)	1 x (\$300.00)	\$0.00 ↓

Booth

1. Building Supplies	Ops-Event Supplies	1 x \$350.00	\$350.00
2. Registration Fee	Capital Expense Fund	1 x \$75.00	\$75.00

 4/6/2015, 8:37PM
dkothand@andrew.c
"Project Funds"
adjusted from

 4/6/2015, 8:37PM
dkothand@andrew.c
"Compostable Utensils" *adjusted*

 4/6/2015, 8:37PM
dkothand@andrew.c
"Registration"
adjusted from

 4/6/2015, 8:37PM
dkothand@andrew.c
"Airfare" *adjusted from \$1,000.00 to*

 4/6/2015, 8:37PM

Finish Later

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