

Review Request

Request

Budget

Additional Information

Coast Swing

CMU West

Requested Total

\$2,535.80

Reviewer Adjusted Total

\$1,000.00↓

(-\$1,535.80 / -60.56%)

| Sections (4) | # of Line Items (16) | Amount |
|-----------------------------------|----------------------|------------|
| Monthly Socials | 5 | (\$225.00) |
| Dance Convention, Fall Semester | 5 | \$1,150.40 |
| Dance Convention, Spring Semester | 5 | \$1,150.40 |
| Misc | 1 | \$460.00 |

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Monthly Socials

| | | | |
|-----------------------------------|----------------------------------|---------------|-----------|
| 1. Professional Dance Instruction | Salary-Instructors and Coaching | 9 x \$45.00 | \$110.00↓ |
| 2. Rangos Sound System Access | Ops-AB Tech | 9 x \$50.00 | \$200.00↓ |
| 3. Food | Food-Refreshments for Events | 9 x \$10.00 | \$90.00 |
| 4. Student Admission to Event | Revenue-Sales or Income (Income) | 90 x (\$5.00) | \$0.00↓ |
| 5. Non-student Admission to Event | Revenue-Sales or Income (Income) | 90 x (\$8.00) | \$0.00↓ |

Dance Convention, Fall Semester

| | | | |
|---------------|------------------|--------------|-----------|
| 1. Rental Car | Travel-Other | 2 x \$150.00 | \$200.00↓ |
| 2. Hotel | Travel-Hotel and | 2 x | \$200.00 |






| | | | |
|---------------------|----------------------------------|--------------------------------|---|
| | Lodging | \$240.00 | ↓ |
| 3. Gas and Tolls | Travel-Gas | 2 x \$0.00 \$85.20 | ↓ |
| 4. Membership Fee | Revenue-other (Income) | 8 x \$0.00 (\$70.00) | ↓ |
| 5. Registration Fee | Ops-Registration and Tournaments | 8 x \$200.00 \$95.00 | ↓ |

Dance Convention, Spring Semester

| | | | |
|---------------------|---|--------------------------------|---|
| 1. Rental Car | Travel-Other | 2 x \$0.00 \$150.00 | ↓ |
| 2. Hotel | Travel-Hotel and Lodging | 2 x \$0.00 \$240.00 | ↓ |
| 3. Gas and Tolls | Travel-Gas | 2 x \$0.00 \$85.20 | ↓ |
| 4. Membership Fee | Revenue-Sales or Income (Income) | 8 x \$0.00 (\$70.00) | ↓ |
| 5. Registration Fee | Ops-Registration and Tournaments | 8 x \$0.00 \$95.00 | ↓ |

Misc

| | | | |
|-------------|----------------------|------------------------|---|
| 1. Speakers | Capital Expense Fund | 1 x \$0.00 \$460.00 | ↓ |
|-------------|----------------------|------------------------|---|

| | | |
|--|---|----------------------|
| → | Moved to First Ro... by dkothand@andrew.cmu.edu | 4/6/2015, 10:03PM |
|  | dkothand@andrew.cmu.edu "Professional Dance Instruction" adjusted from \$405.00 to \$110.00. | 4/6/2015, 10:03PM |
|  | dkothand@andrew.cmu.edu "Professional Dance Instruction" adjusted from \$405.00 to \$100.110.00. | 4/6/2015, 10:03PM |
|  | dkothand@andrew.cmu.edu Audience | 4/6/2015, 10:03PM |
|  | dkothand@andrew.cmu.edu "Professional Dance Instruction" adjusted from \$405.00 to \$100.00. | 4/6/2015, 10:03PM |
|  | dkothand@andrew.cmu.edu "Gas and Tolls" adjusted from \$170.40 to | 4/6/2015, 10:02PM |

Finish Later

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