

Review Request

Request **Additional Information**

Budget

FY16 Budget Proposal

Enactus

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

| | | |
|--|----------------------|--------------------------|
| Requested Total | | \$17,724.13 |
| Reviewer Adjusted Total | | \$5,715.00↓ |
| | | (-\$12,009.13 / -67.76%) |
| Sections (9) | # of Line Items (54) | Amount |
| Project Pulse | 3 | \$495.00 |
| Project CamBam | 5 | \$261.88 |
| Citizens Empowerment | 6 | \$446.25 |
| Eco Markets | 7 | \$477.00 |
| Enactus Mexico | 11 | \$5,688.00 |
| Enactus Chile | 9 | \$7,406.00 |
| Nationals (Project Showcase Competition) | 9 | \$2,010.00 |
| BAB Dinner | 2 | \$650.00 |
| Enactus General | 2 | \$290.00 |

BUDGET SECTION:

Project Pulse

- | | | | |
|--|-------------------------------|--------------|---------|
| 1. Zipcar or equivalent rental | Travel-Other | 5 x \$205.00 | \$41.00 |
| 2. Semi-annual start-up showcase and recruitment | Ops-Advertising and Publicity | 2 x \$80.00 | \$40.00 |
| 3. Food for GBMs and client meetings | Food-Refreshments for Events | 6 x \$210.00 | \$35.00 |

Project CamBam

- | | | | |
|--------------------|------------------|-----|---------------|
| 1. Food Fundraiser | Revenue-Sales or | 1 x | \$0.00 |
|--------------------|------------------|-----|---------------|

| | | | |
|---|------------------------------------|-------------------|-----------------|
| | Income (Income) | (\$100.00) | ↓ |
| 2. Set-up fee for the Indiegogo project | Ops-Program Expenses | 1 x \$100.00 | \$0.00 ↓ |
| 3. Website Host for the Indiegogo project | Ops-Operational Computing Expenses | 12 x \$5.99 | \$0.00 ↓ |
| 4. Food for GBMs | Food-Refreshments for Events | 4 x \$35.00 | \$0.00 ↓ |
| 5. Food Fundraiser Expense | Ops-Event Supplies | 2 x \$25.00 | \$0.00 ↓ |

- Moved to First Ro... 4/6/2015, 9:57PM
by **dkothand@andrew.cmu.edu**

- Moved to JFC Allo... 4/4/2015, 4:10PM
by **dkothand@andrew.cmu.edu**

- Moved to JFC Allo... 3/28/2015, 9:11AM
by **dkothand@andrew.cmu.edu**

 **dkothand@andrew.cmu.edu** 3/28/2015, 9:11AM
"Annual Thank-You Dinner" adjusted from \$600.00 to \$200.00.

 **dkothand@andrew.cmu.edu** 3/28/2015, 9:10AM
 Cover with revenue
 Audience:

 **dkothand@andrew.cmu.edu** 3/28/2015, 9:09AM
 Audience:

 **dkothand@andrew.cmu.edu** 3/28/2015, 9:09AM

Citizens Empowerment

| | | | |
|---|---|-----------------------|-----------------|
| 1. Food Fundraiser | Revenue-Sales or Income (Income) | 2 x (\$100.00) | \$0.00 ↓ |
| 2. Food Fundraiser Expense | Ops-Event Supplies | 2 x \$25.00 | \$0.00 ↓ |
| 3. Educational Materials for Veterans | Ops-Non-Promotional Paper, Printing, and Pub. | 1 x \$120.00 | \$0.00 ↓ |
| 4. Posters and PR Materials for recruitment | Ops-Advertising and Publicity | 2 x \$40.00 | \$0.00 ↓ |
| 5. Zipcar or equivalent rental | Travel-Other | 5 x \$51.25 | \$0.00 ↓ |
| 6. Food for GBMs | Food-Refreshments for Events | 4 x \$35.00 | \$0.00 ↓ |

Eco Markets

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|--|---|-----------------------|-----------------|
| 1. Food Fundraiser | Revenue-Sales or Income (Income) | 2 x (\$100.00) | \$0.00 ↓ |
| 2. Food Fundraiser Expense | Ops-Event Supplies | 2 x \$100.00 | \$0.00 ↓ |
| 3. Earth Day Recycling Competition Prize | Opts-Gifts and Prizes | 1 x \$75.00 | \$0.00 ↓ |
| 4. Earth Day Recycling Competition PR | Ops-Advertising and Publicity | 1 x \$40.00 | \$0.00 ↓ |
| 5. Zipcar or equivalent rental for Farmer's market | Travel-Other | 2 x \$71.00 | \$0.00 ↓ |
| 6. Farmer's Market PR | Ops-Advertising and Publicity | 2 x \$40.00 | \$0.00 ↓ |
| 7. Food for GBMs | Food-Refreshments for Events | 4 x \$35.00 | \$0.00 ↓ |

Enactus Mexico

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|-----|--|---|--------------------------|------------------------|
| 1. | Trip Membership Dues | Revenue-Sales or Income (Income) | 8 x (\$300.00) | \$0.00 ↓ |
| 2. | Expected Study Aboard Scholarship | Revenue-other (Income) | 1 x (\$800.00) | \$0.00 ↓ |
| 3. | Food Fundraiser | Revenue-Sales or Income (Income) | 2 x (\$100.00) | \$0.00 ↓ |
| 4. | Food Fundraiser Expense | Ops-Event Supplies | 2 x \$25.00 | \$0.00 ↓ |
| 5. | International Flights | Travel-Airfare Foreign | 8 x \$780.00 | \$2,200.00 ↓ |
| 6. | Food for members in Mexico | Food-Meals for Members | 8 x \$126.00 | \$200.00 ↓ |
| 7. | Car Rental in Mexico | Travel-Other | 6 x \$180.00 | \$0.00 ↓ |
| 8. | Shipping expense of donated computers | Travel-Other | 1 x \$300.00 | \$300.00 |
| 9. | Gifts for guest speakers and host families | Opts-Gifts and Prizes | 1 x \$120.00 | \$90.00 ↓ |
| 10. | Educational Materials for students in Mexico | Ops-Program Expenses | 1 x \$150.00 | \$0.00 ↓ |
| 11. | Food for GBMs | Food-Refreshments for Events | 4 x \$35.00 | \$40.00 ↓ |

Enactus Chile

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|----|---------------------------------|--|--------------------------|--------------------|
| 1. | Trip Membership Dues | Revenue-Sales or Income (Income) | 6 x (\$300.00) | \$0.00 ↓ |
| 2. | Food Fundraiser | Revenue-Sales or Income (Income) | 2 x (\$100.00) | \$0.00 ↓ |
| 3. | Food Fundraiser Expense | Capital Expense Fund | 2 x \$25.00 | \$0.00 ↓ |
| 4. | International Flights | Travel-Airfare Foreign | 6 x \$1,200.00 | \$0.00 ↓ |
| 5. | Food for members in Chile | Food-Meals for Members | 6 x \$126.00 | \$0.00 ↓ |
| 6. | Car Rental in Chile | Travel-Other | 6 x \$180.00 | \$0.00 ↓ |
| 7. | Educational Materials for local | Ops-Non-Promotional Paper, Printing, and | 1 x \$120.00 | \$0.00 ↓ |

| | | | | |
|----|------------------------|------------------------------|----------------|--------------------|
| | people | Pub. | | |
| 8. | Food for GBMs | Food-Refreshments for Events | 4 x \$35.00 | \$0.00 ↓ |
| 9. | Gift for Host Families | Opts-Gifts and Prizes | 6 x \$10.00 | \$0.00 ↓ |

Nationals (Project Showcase Competition)

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|----|---|---|--------------------------|----------------------|
| 1. | Membership Dues for Nationals | Revenue-Sales or Income (Income) | 6 x (\$50.00) | \$0.00 ↓ |
| 2. | Expected Tepper Undergraduate Funding | Revenue-Donations or Grants (Income) | 1 x (\$500.00) | \$0.00 ↓ |
| 3. | Food Fundraiser | Revenue-Sales or Income (Income) | 5 x (\$50.00) | \$0.00 ↓ |
| 4. | Domestic Flights for Nationals | Travel-Airfare Domestic | 6 x \$250.00 | \$1,500.00 |
| 5. | Hotels for Nationals | Ops-Registration and Tournaments | 3 x \$320.00 | \$150.00 ↓ |
| 6. | Taxi or Shuttle Services for Nationals | Travel-Other | 1 x \$400.00 | \$0.00 ↓ |
| 7. | Competition Materials | Ops-Non-Promotional Paper, Printing, and Pub. | 1 x \$30.00 | \$30.00 |
| 8. | Professional Service from cmuTV for Nationals | Ops-cmuTV | 1 x \$50.00 | \$50.00 |
| 9. | Competition Registration Fee | Ops-Program Expenses | 6 x \$20.00 | \$120.00 |

BAB Dinner

| | | | | |
|----|-------------------------|------------------------|-----------------|----------------------|
| 1. | Projector Rental | Ops-cmuTV | 1 x \$50.00 | \$50.00 |
| 2. | Annual Thank-You Dinner | Food-Meals for Members | 50 x \$12.00 | \$200.00 ↓ |

Enactus General

| | | | | |
|----|--------------------------------|-------------------------------|----------------|----------|
| 1. | Food for GBMs | Food-Recruitment | 6 x \$35.00 | \$210.00 |
| 2. | PR Materials for Activity Fair | Ops-Advertising and Publicity | 2 x \$40.00 | \$80.00 |



Finish Later

← Previous