

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

REVIEW STEP:

First Round Appeals

The Originals

JFC Allocation:

\$6100

Reviewer Actions

Requested Total

\$6,610.25

Reviewer Adjusted Total

(-\$510.25 / -7.72%) **\$6,100.00** ↓

Sections (13)	# of Line Items (47)	Amount
Revenue	6	(\$2,363.75)
Performance Equipment	4	\$1,700.00
Group Advertisement	2	\$40.00
Alumni Outreach/Online Media	4	\$274.00
Group Attire	8	\$855.00
No Instruments Aloud Concert	4	\$605.00
Fall Tour	3	\$1,060.00
Spring Tour	3	\$1,060.00
Local Performances	1	\$200.00
ICCA Competition Trip	5	\$1,910.00
New Member Rehearsal Intensive/Retreat	3	\$650.00
A Cappella CD Submission	3	\$270.00
Arrangement Software	1	\$350.00

Request History

Add Comment

BUDGET SECTION:

Revenue

- 1. Membership Dues Revenue-other (**Income**) 15 x (**\$20.00**) **\$0.00** ↓
- 2. Concert Ticket Sales Revenue-Sales or Income (**Income**) 100 x (**\$5.00**) **\$0.00** ↓

3. Paid Performances	Revenue-Sales or Income (Income)	3 x (\$150.00)	\$0.00 ↓
4. T-shirt Sales	Revenue-Sales or Income (Income)	30 x (\$12.00)	\$0.00 ↓
5. Attire Fees	Revenue-other (Income)	5 x (\$90.75)	\$0.00 ↓
6. Midway Security	Revenue-other (Income)	1 x (\$300.00)	\$0.00 ↓

Performance Equipment

1. Wireless Microphones	Capital Expense Fund	4 x \$230.00	\$920.00
2. Video Camera	Capital Expense Fund	1 x \$490.00	\$490.00
3. Tripod	Capital Expense Fund	1 x \$70.00	\$70.00
4. Recording Microphone	Capital Expense Fund	1 x \$220.00	\$220.00

Group Advertisement

1. Audition Posters	Ops-Advertising and Publicity	100 x \$0.20	\$20.00
2. Activities Fair Flyers	Ops-Advertising and Publicity	100 x \$0.20	\$20.00

Alumni Outreach/Online Media

1. Google Apps for Work	Ops-Operational Computing Expenses	1 x \$50.00	\$50.00
2. Domain Management (GoDaddy)	Ops-Operational Computing Expenses	1 x \$15.00	\$15.00
3. Website Hosting (DreamWorks)	Ops-Operational Computing Expenses	1 x \$110.00	\$110.00
4. Website Content Management (Statamic)	Capital Expense Fund	1 x \$99.00	\$99.00

Group Attire

1. Group T-shirts	Equip-Uniforms	5 x \$20.00	\$25.00 ↓
2. Group Track Jackets	Equip-Uniforms	5 x \$30.00	\$37.50 ↓
3. Signature Blue Ties	Equip-Uniforms	5 x \$20.00	\$25.00 ↓
4. Fitted Black Button-downs	Equip-Uniforms	5 x \$35.00	\$0.00 ↓
5. Dark Blue Skinny Jeans	Equip-Uniforms	5 x \$25.00	\$0.00 ↓
6. Black Socks	Equip-Uniforms	5 x \$2.00	\$0.00 ↓
7. Black Dress Shoes	Equip-Uniforms	5 x \$30.00	\$0.00 ↓
8. Black Belts	Equip-Uniforms	5 x \$9.00	\$0.00 ↓

→ Mo... 4/5/2015, 9:37PM
by **mmrosenb@andrew.**

 4/5/2015, 12:46PM
mmrosenb@andrew.
"Gas" adjusted from \$600.00 to \$253.50.

 4/5/2015, 12:45PM
mmrosenb@andrew.
"Gas" adjusted from \$600.00 to \$253.50.

 4/5/2015, 12:45PM
mmrosenb@andrew.
"Gas" adjusted from \$600.00 to \$200.00.

← Mo... 4/4/2015, 4:01PM
by **dkothand@andrew.c**

→ Mo... 3/31/2015, 7:33PM
bv

No Instruments Aloud Concert

1. Sound/Lighting	Ops-AB Tech	1 x \$175.00	\$175.00
2. Event Posters	Ops-Advertising and Publicity	100 x \$0.20	\$20.00
3. Concert Tickets Roll	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$50.00	\$50.00
4. Concert T-shirts	Equip-Clothing	30 x \$12.00	\$0.00 ↓

Fall Tour

1. Toll Charges	Travel-Other	4 x \$50.00	\$200.00
2. Rental Cars	Travel-Other	2 x \$130.00	\$260.00
3. Gas	Travel-Gas	4 x \$150.00	\$0.00 ↓

Spring Tour

1. Toll Charges	Travel-Other	4 x \$50.00	\$200.00
2. Rental Cars	Travel-Other	2 x \$130.00	\$260.00
3. Gas	Travel-Gas	4 x \$150.00	\$0.00 ↓

Local Performances

1. Gas	Travel-Gas	4 x \$50.00	\$0.00 ↓
--------	------------	-------------	-----------------

ICCA Competition Trip

1. Hotel Rooms	Travel-Hotel and Lodging	5 x \$120.00	\$600.00
2. Car Rental	Travel-Other	2 x \$130.00	\$260.00
3. Toll Charges	Travel-Other	4 x \$50.00	\$200.00
4. Gas	Travel-Gas	4 x \$150.00	\$253.50 ↓
5. ICCA Competition Entry	Ops-Registration and Tournaments	1 x \$250.00	\$250.00

New Member Rehearsal Intensive/Retreat

1. Rental Condo (Seven Springs Resort)	Travel-Hotel and Lodging	16 x \$25.00	\$400.00
2. Car Rental	Travel-Other	2 x \$65.00	\$130.00
3. Gas	Travel-Gas	4 x \$30.00	\$120.00

A Cappella CD Submission

1. BOCA Submission	Ops-Registration and Tournaments	1 x \$35.00	\$35.00
2. CASA Submission	Ops-Registration and Tournaments	1 x \$35.00	\$35.00
3. CDs	Opts-Gifts and Prizes	50 x \$4.00	\$200.00

Arrangement Software

1. Finale (Academic Version)	Capital Expense Fund	1 x \$350.00	\$350.00
------------------------------	----------------------	--------------	----------

Finish Later

← Previous