

Review Request

Request Additional Information

Budget Cosplay@CMU

Requested Total **\$2,175.00**

Reviewer Adjusted Total **\$966.00↓**
 (-\$1,209.00 / -55.59%)

Sections (7)	# of Line Items (31)	Amount
Income and Revenue	5	(\$650.00)
General Expenses	6	\$455.00
Fall Café	6	\$395.00
Spring Café	7	\$545.00
Travel	3	\$1,000.00
Fundraising	2	\$150.00
Social Events	2	\$280.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

BUDGET SECTION:

Income and Revenue

1. Membership Dues	Revenue-Sales or Income (Income)	1 x	\$0.00 (\$100.00) ↓
2. Fundraising Income - Valentine's Day Bake Sale	Revenue-Sales or Income (Income)	1 x	\$0.00 (\$150.00) ↓
3. Fundraising Income - Handmade Gift Sales	Revenue-Sales or Income (Income)	1 x	\$0.00 (\$400.00) ↓
4. Fundraising Income - Fall Cafe	Revenue-Sales or Income (Income)	1 x	\$0.00 (\$300.00) ↓
5. Fundraising Income - Spring Café	Capital Expense Fund	1 x \$300.00	\$0.00 ↓

General Expenses

1. Storage Containers	Capital Expense Fund	1 x	\$50.00
			\$50.00
2. Sewing Equipment	Capital Expense Fund	1 x	\$50.00
			\$50.00
3. Gas	Travel-Gas	1 x	\$40.00
			\$40.00
4. Sewing Supplies	Ops-General Supplies	1 x	\$100.00
			\$100.00
5. Serger Machine	Capital Expense Fund	1 x	\$200.00
			\$200.00
6. Advertising and Publicity Supplies	Ops-Advertising and Publicity	1 x	\$15.00
			\$15.00

Fall Café

1. Themed Decorations	Ops-Decorations	1 x	\$0.00
			\$100.00
			↓
2. Food Ingredients	Food-Refreshments for Events	1 x	\$0.00
			\$200.00
			↓
3. Posters, Flyers	Ops-Advertising and Publicity	1 x	\$15.00
			\$15.00
4. Sound Equipment Rental	Ops-AB Tech	1 x	\$50.00
			\$50.00
5. Prizes for games, Photos	Ops-Gifts and Prizes	1 x	\$10.00
			\$10.00
6. Tabling Food Samples	Food-Recruitment	1 x	\$20.00
			\$20.00

Spring Café

1. Costume Fabric & Materials	Ops-Event Supplies	1 x	\$150.00
			\$150.00
2. Food Ingredients	Food-Refreshments for Events	1 x	\$0.00
			\$200.00
			↓
3. Themed Decorations	Ops-Decorations	1 x	\$0.00
			\$100.00
			↓
4. Sound Equipment	Ops-AB Tech	1 x	\$50.00
			\$50.00
5. Posters, Flyers	Ops-Advertising and Publicity	1 x	\$15.00
			\$15.00
6. Prizes for games, Photos	Ops-Gifts and Prizes	1 x	\$10.00
			\$10.00
7. Tabling Food Samples	Food-Recruitment	1 x	\$20.00
			\$20.00

Moved to First Ro... 4/4/2015, 9:22PM



by

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4/4/2015, 9:22PM

"Social Night Food" adjusted from \$140.00 to \$31.00.



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4/4/2015, 9:22PM

Limited JFC resources

Audience:



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4/4/2015, 9:22PM

Limited JFC resources

Audience:



tlzhu@andrew.cmu.edu

3/27/2015, 2:53PM



Audience:



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3/27/2015, 2:53PM



Travel

1. Gas	Travel-Gas	1 x	\$0.00
		\$100.00	↓
2. Convention Registration	Ops-Registration and Tournaments	1 x	\$0.00
		\$300.00	↓
3. Hotel	Travel-Hotel and Lodging	1 x	\$0.00
		\$600.00	↓

Fundraising

1. Food Ingredients	Food-Refreshments for Events	1 x	\$0.00
		\$100.00	↓
2. Fleece Fundraiser Materials	Ops-Event Supplies	1 x	\$0.00
		\$50.00	↓

Social Events

1. Social Night Food	Food-Meals for Members	1 x	\$31.00
		\$140.00	↓
2. Social Outings Expenses	Ops-Program Expenses	1 x	\$140.00
		\$140.00	

Finish Later

← Previous