

Review Request

Request

Budget

Additional Information

Apex

Requested Total

\$4,850.00

Reviewer Adjusted Total

\$3,199.00↓

(-\$1,651.00 / -34.04%)

Sections (7)	# of Line Items (34)	Amount
Capital	2	\$2,200.00
Recruitment	2	\$200.00
Social Events	4	\$310.00
Buggy Build	12	\$2,240.00
Safety Equipment	6	\$210.00
Race Day	3	\$1,160.00
Income/Revenue	5	(\$1,470.00)

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

Add Comment

Add Comment

BUDGET SECTION:

Capital

1. Mini-Lathe	Capital Expense Fund	1 x	\$0.00
		\$1,500.00	↓
2. Digital Mill Readout	Capital Expense Fund	1 x	\$0.00
		\$700.00	↓

Recruitment

1. Annual Welcome/Welcome Back BBQ	Food-Recruitment	1 x	\$0.00
		\$150.00	↓
2. Flyers with Recruitment Schedules and Information	Ops-Advertising and Publicity	1 x	\$50.00
		\$50.00	

## Social Events







1.	Fall GBM Refreshments	Food-Refreshments for Events	1 x \$100.00	\$100.00
2.	Spring GBM Refreshments	Food-Refreshments for Events	1 x \$100.00	\$100.00
3.	Fall Finals Event: Ice Skating	Ops-Charges, Fees and Fines	15 x \$6.00	<b>\$45.00</b> ↓
4.	Spring Finals Event: Bowling	Ops-Charges, Fees and Fines	8 x \$2.50	\$20.00

## Buggy Build

1.	Carbon Fiber for Buggy Shell	Ops-General Supplies	15 x \$45.00	\$675.00
2.	Epoxy for Build	Ops-General Supplies	1 x \$90.00	\$90.00
3.	Core material for Buggy	Ops-General Supplies	1 x \$200.00	\$200.00
4.	Lexan Plastic (Windshield material)	Ops-General Supplies	2 x \$50.00	\$100.00
5.	Delrin Plastic	Ops-General Supplies	1 x \$20.00	\$20.00
6.	Insulation Foam	Ops-General Supplies	4 x \$40.00	\$160.00
7.	Bagging Materials	Ops-General Supplies	1 x \$400.00	\$400.00
8.	Raw metals and bearings	Ops-General Supplies	1 x \$250.00	\$250.00
9.	Brakes	Ops-General Supplies	1 x \$40.00	\$40.00
10.	Paint for buggy exterior	Ops-General Supplies	1 x \$200.00	\$200.00
11.	Bondo	Ops-General Supplies	2 x \$15.00	\$30.00
12.	Harness for new Buggy	Ops-General Supplies	1 x \$75.00	\$75.00

## Safety Equipment

1.	Non-Latex Gloves for the Shop	Ops-General Supplies	4 x \$9.00	\$36.00
2.	Driver Gloves	Ops-General Supplies	1 x \$18.00	\$18.00
3.	Driver's Helmet	Capital Expense Fund	1 x \$50.00	\$50.00

→	Moved to First Ro...	4/5/2015, 1:03PM
by	<b>ehauser@andrew.cmu.edu</b>	
	<b>ehauser@andrew.cmu.edu</b>	4/5/2015, 1:01PM
	<u>The JFC cannot pay for this</u>	
	Audience:	
	<b>ehauser@andrew.cmu.edu</b>	4/5/2015, 12:38PM
	<u>The JFC cannot fund personal clothing</u>	
	Audience:	
	<b>ehauser@andrew.cmu.edu</b>	4/5/2015, 12:36PM
	<u>The JFC is unable to fund the Mill Readout</u>	
	Audience:	
	<b>ehauser@andrew.cmu.edu</b>	4/5/2015, 12:36PM
	<u>The JFC is unable to fund the Mini-Lathe</u>	
	Audience:	
	<b>tlzhu@andrew.cmu.edu</b>	3/27/2015, 12:50AM
		

\$50.00

4. Mouth Guards for Drivers	Equip-Non-Capital Equipment	2 x	\$28.00
		\$14.00	
5. Safety Goggles	Capital Expense Fund	6 x \$8.00	\$48.00
6. Flashlights for Rolls	Capital Expense Fund	2 x	\$30.00
		\$15.00	

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### Race Day

1. U-Haul Rental	Ops-Rental Equipment	2 x	\$260.00
		\$130.00	
2. Sweepstakes Entry Fee	Ops-Charges, Fees and Fines	1 x	<b>\$174.00</b>
		\$300.00	↓
3. Race Day T-Shirts	Equip-Clothing	30 x	<b>\$0.00</b>
		\$20.00	↓

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### Income/Revenue

1. Member Dues	Revenue-Sales or Income <b>(Income)</b>	25 x	<b>\$0.00</b>
		<b>(\$25.00)</b>	↓
2. Alumni Donations	Revenue-Donations or Grants <b>(Income)</b>	1 x	<b>\$0.00</b>
		<b>(\$250.00)</b>	↓
3. Fundraising	Revenue-Sales or Income <b>(Income)</b>	1 x	<b>\$0.00</b>
		<b>(\$250.00)</b>	↓
4. Race Day T-Shirt Proceeds	Revenue-Sales or Income <b>(Income)</b>	30 x	<b>\$0.00</b>
		<b>(\$10.00)</b>	↓
5. Fall Finals Event: Ice Skating	Revenue-Sales or Income <b>(Income)</b>	15 x	<b>\$0.00</b>
		<b>(\$3.00)</b>	↓

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**Finish Later**

**← Previous**