

Review Request

Request **Additional Information**

Budget **2015-2016 Budget**

BGSO

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$3,960.00**

Reviewer Adjusted Total **\$2,550.00↓**

(-\$1,410.00 / -35.61%)

| Sections (5) | # of Line Items (19) | Amount |
|-------------------|----------------------|------------|
| Income & Revenue | 4 | (\$790.00) |
| Social | 9 | \$2,500.00 |
| Cultural | 3 | \$1,550.00 |
| Community Service | 2 | \$300.00 |
| Misc | 1 | \$400.00 |

Request History

 **Add Comment**

BUDGET SECTION:

Income & Revenue

| | | | |
|--|--|--------------------------|--------------------|
| 1. Molley's Trolleys Event Ticket Sales | Revenue-Sales or Income (Income) | 25 x (\$5.00) | \$0.00 ↓ |
| 2. Snow Tubing Event Ticket Sales | Revenue-Sales or Income (Income) | 30 x (\$10.00) | \$0.00 ↓ |
| 3. Membership Dues | Revenue- other (Income) | 20 x (\$12.00) | \$0.00 ↓ |
| 4. Fundraising Initiative | Revenue-Sales or Income (Income) | 1 x (\$125.00) | \$0.00 ↓ |

Social

| | | | |
|----------------------------|---------------------------|-----------------|----------------------|
| 1. Welcome Back Cookout | Ops-Rental Facilities | 1 x \$150.00 | \$150.00 |
| 2. Welcome Back Cookout | Food-Meals for Members | 1 x \$125.00 | \$100.00 ↓ |
| 3. Game Nights | Food-Meals for | 2 x \$100.00 | \$100.00 |

| | | | | |
|----|--------------------------|------------------------------|--------------|------------|
| | Members | | \$100.00 | ↓ |
| 4. | Collaborative Happy Hour | Food-Refreshments for Events | 1 x \$150.00 | |
| 5. | Snow Tubing Event | Ops-Rental Facilities | 1 x \$600.00 | \$0.00 ↓ |
| 6. | End-of-the-year Banquet | Ops-Rental Facilities | 1 x \$275.00 | \$200.00 ↓ |
| 7. | End-of-the-year Banquet | Food-Catering | 1 x \$200.00 | \$100.00 ↓ |
| 8. | General Body Meetings | Food-Catering | 5 x \$100.00 | \$300.00 ↓ |
| 9. | Social Event Fund | Ops-Rental Facilities | 1 x \$300.00 | \$100.00 ↓ |

Cultural

| | | | | |
|----|------------------------|-----------------------|--------------|------------|
| 1. | Cultural Event Tickets | Ops-Event Supplies | 3 x \$150.00 | \$450.00 |
| 2. | Molley's Trolleys Tour | Ops-Rental Facilities | 1 x \$600.00 | \$100.00 ↓ |
| 3. | MLK Event | Ops-Program Expenses | 1 x \$500.00 | \$500.00 |

Community Service

| | | | | |
|----|--------------------------------|------------------------------|--------------|----------|
| 1. | Community Service Refreshments | Food-Refreshments for Events | 2 x \$75.00 | \$150.00 |
| 2. | Community Service Supplies | Ops-General Supplies | 1 x \$150.00 | \$150.00 |

Misc

| | | | | |
|----|-----------------|----------------|--------------|----------|
| 1. | Member T-Shirts | Equip-Clothing | 20 x \$20.00 | \$0.00 ↓ |
|----|-----------------|----------------|--------------|----------|

→ Moved to First Ro... 4/5/2015, 1:24PM

by

mwhiting@andrew.cmu.edu

 **mwhiting@andrew.cmu.edu** 4/5/2015, 1:24PM

"Social Event Fund" adjusted from \$300.00 to \$100.00.

 **mwhiting@andrew.cmu.edu** 4/5/2015, 1:24PM

"End-of-the-year Banquet" adjusted from \$200.00 to \$100.00.

 **mwhiting@andrew.cmu.edu** 4/5/2015, 1:24PM

"Welcome Back Cookout" adjusted from \$125.00 to \$100.00.

 **mwhiting@andrew.cmu.edu** 4/5/2015, 1:24PM

"Game Nights" adjusted from \$200.00 to \$100.00.

→ Moved to JFC Allo... 4/4/2015, 4:09PM

by

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Finish Later

← Previous