

Review Request

Request	Additional Information		REVIEW STEP:
Budget	FY16	Mock Trial	First Round Appeals
Requested Total			
			\$9,636.00
Reviewer Adjusted Total			\$7,000.00↓
			(-\$2,636.00 / -27.36%)
Sections (7)	# of Line Items (21)	Amount	
AMTA Registration	2	\$900.00	
Tournament 1	5	\$2,686.00	
Tournament 2	4	\$2,450.00	
Tournament 3	4	\$2,450.00	
Tournament 4	4	\$2,450.00	
Mock Trial General Costs	1	\$300.00	
Income and Revenue	1	(\$1,600.00)	

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

AMTA Registration

1. American Mock Trial Association Registration Fee	Ops-Registration and Tournaments	1 x \$450.00	\$450.00
2. Regionals Registration Fee	Ops-Registration and Tournaments	1 x \$450.00	\$450.00

Tournament 1

1. Hotel Rooms	Travel-Hotel and Lodging	1 x \$1,100.00	\$1,200.00 ↓
2. Rental Cars	Travel-Other	1 x \$0.00	\$500.00 ↓
3. Gas for Rental Cars	Travel-Gas	1 x \$0.00	\$400.00 ↓

4. Tournament Registration Fee	Ops-Registration and Tournaments	1 x \$350.00	\$350.00
5. PA Turnpike Toll Fees	Travel-Other	8 x \$29.50	\$0.00 ↓

Tournament 2

1. Hotel Rooms	Travel-Hotel and Lodging	1 x \$1,200.00	\$1,100.00 ↓
2. Rental Cars	Travel-Other	1 x \$500.00	\$0.00 ↓
3. Gas for Rental Cars	Travel-Gas	1 x \$400.00	\$0.00 ↓
4. Tournament Registration Fee	Ops-Registration and Tournaments	1 x \$350.00	\$350.00

Tournament 3

1. Hotel Rooms	Travel-Hotel and Lodging	1 x \$1,200.00	\$1,100.00 ↓
2. Rental Cars	Travel-Other	1 x \$500.00	\$0.00 ↓
3. Gas for Rental Cars	Travel-Gas	1 x \$400.00	\$0.00 ↓
4. Tournament Registration Fee	Capital Expense Fund	1 x \$350.00	\$350.00

Tournament 4

1. Hotel Rooms	Travel-Hotel and Lodging	1 x \$1,200.00	\$1,100.00 ↓
2. Rental Cars	Travel-Other	1 x \$500.00	\$0.00 ↓
3. Gas for Rental Cars	Travel-Gas	1 x \$400.00	\$0.00 ↓
4. Tournament Registration Fee	Ops-Registration and Tournaments	1 x \$350.00	\$350.00

Mock Trial General Costs

1. General Supplies	Ops-General Supplies	1 x \$300.00	\$300.00
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Income and Revenue

→ Moved to First Ro... 4/5/2015, 12:32PM
by
xiaohanl@andrew.cmu.edu

 xiaohanl@andrew.cmu.edu 4/5/2015, 12:31PM
"Regionals Registration Fee" adjusted from \$450.00 to \$450.00.

 xiaohanl@andrew.cmu.edu 4/5/2015, 12:31PM
"American Mock Trial Association Registration Fee" adjusted from \$450.00 to \$450.00.

 tlzhu@andrew.cmu.edu 3/27/2015, 3:19PM

Adjusted

→ Moved to JFC Allo... 3/22/2015, 12:27PM
by
dkothand@andrew.cmu.edu

 xiaohanl@andrew.cmu.edu 3/22/2015, 7:36AM
"Tournament Registration Fee" adjusted from \$350.00 to \$350.00.

1.	Membership Dues	Revenue-Sales or Income (Income)	16 x (\$100.00)	\$0.00 ↓
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Finish Later

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