

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

REVIEW STEP:

First Round Appeals

Taiwanese

Students Association

Reviewer Actions

JFC Allocation:

\$5000

Requested Total

\$6,153.00

Reviewer Adjusted Total

(-\$1,153.00 / -18.74%) **\$5,000.00**▼

Request History

Sections (11)	# of Line Items (38)	Amount
Office Supplies	3	\$50.00
Culture Night	4	\$2,930.00
TSA Ski Trip	2	\$900.00
Club Parties (3 clubs per year)	4	\$5,740.00
Booth	1	\$2,500.00
Road Trip	2	\$280.00
Income and Revenue	10	(\$10,580.00)
2015 ITASA East Coast Conference	4	\$1,788.00
CMU Intercollegiate meetings for ITASA	3	\$915.00
Food Related Events	3	\$1,080.00
General Organization Operations	2	\$550.00

Add Comment

BUDGET SECTION:

Office Supplies

1. Writing Utensils	Ops-General Supplies	1 x \$20.00	\$20.00
2. Stationaries	Ops-General Supplies	1 x \$10.00	\$10.00
3. Folders	Ops-General Supplies	1 x \$20.00	\$20.00

Culture Night

1. Documentation	Ops-cmuTV	1 x \$100.00	\$50.00 ↓
2. Decorations for Culture Night	Ops-Decorations	1 x \$250.00	\$50.00 ↓
3. Hughies Equipment for Lighting and Sound	Ops-Rental Equipment	1 x \$2,080.00	\$500.00 ↓
4. Program and Ticket Costs	Ops-Program Expenses	1 x \$500.00	\$0.00 ↓

 4/6/2015, 11:41PM
dkothand@andrew.c
"ITASA Costs for Lodge" adjusted

 4/6/2015, 11:41PM
dkothand@andrew.c
"Hughies Equipment for

 4/6/2015, 11:41PM
dkothand@andrew.c
"Hughies Equipment for

 4/6/2015, 11:40PM
dkothand@andrew.c
"Ski Trip bus" adjusted from

 4/6/2015, 11:40PM

TSA Ski Trip

1. Ski Trip lodging	Travel-Hotel and Lodging	3 x \$200.00	\$100.00 ↓
2. Ski Trip bus	Travel-Professional Vehicle Services	5 x \$60.00	\$100.00 ↓

Club Parties (3 clubs per year)

1. Charter buses	Travel-Professional Vehicle Services	3 x \$1,080.00	\$0.00 ↓
2. Security	Ops-Professional Services and Performances	6 x \$100.00	\$240.00 ↓
3. Carnival Club Party Club Deposit	Ops-Charges, Fees and Fines	1 x \$1,600.00	\$0.00 ↓
4. DJ	Ops-Professional Services and Performances	1 x \$300.00	\$0.00 ↓

Booth

1. Booth Supplies	Ops-Event Supplies	1 x \$2,500.00	
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Road Trip

1. Hotel Costs	Travel-Hotel and Lodging	2 x \$90.00	\$90.00 ↓
2. Gas Costs for Road trip	Travel-Gas	1 x \$100.00	\$50.00 ↓

Income and Revenue

1. Food Sales	Revenue-Sales or Income (Income)	10 x (\$50.00)	\$0.00 ↓
2. Membership Dues	Revenue-other (Income)	50 x (\$10.00)	\$0.00 ↓
3. Official Labor Day Club Party	Revenue-Sales or Income (Income)	200 x (\$10.00)	\$0.00 ↓
4. Official Back to School Club Party	Revenue-Sales or Income (Income)	150 x (\$10.00)	\$0.00 ↓

5.	Carnival Club Party	Revenue-Sales or Income (Income)	200 x (\$10.00)	\$0.00 ↓
6.	Culture Night Ticket Sales	Revenue-Sales or Income (Income)	250 x (\$10.00)	\$0.00 ↓
7.	ITASA Trip Fee	Revenue-other (Income)	10 x (\$40.00)	\$0.00 ↓
8.	Ski Trip Fee	Revenue-other (Income)	12 x (\$15.00)	\$0.00 ↓
9.	TSA Shirt Costs	Revenue-other (Income)	50 x (\$10.00)	\$0.00 ↓
10.	CMU intercollegiate meeting ticket sale	Revenue-other (Income)	50 x (\$10.00)	\$0.00 ↓

2015 ITASA East Coast Conference

1.	ITASA Costs for Lodging	Travel-Hotel and Lodging	6 x \$98.00	\$230.00 ↓
2.	Car Rental	Travel-Other	2 x \$200.00	\$200.00 ↓
3.	Gas Costs	Travel-Gas	2 x \$100.00	\$0.00 ↓
4.	ITASA Registration Fee	Ops-Registration and Tournaments	10 x \$60.00	\$300.00 ↓

CMU Intercollegiate meetings for ITASA

1.	Refreshments	Food-Refreshments for Events	1 x \$75.00	\$0.00 ↓
2.	Party Catering for Meeting	Food-Meals for Members	50 x \$15.00	\$200.00 ↓
3.	Gas Costs	Travel-Gas	3 x \$30.00	\$0.00 ↓

Food Related Events

1.	TSA Dinner and Gathering Events	Food-Meals for Members	1 x \$870.00	\$200.00 ↓
2.	BBQ costs	Food-Catering	1 x \$120.00	\$0.00 ↓
3.	Night Market Event	Food-Catering	1 x \$90.00	\$90.00

General Organization Operations

1.	Flyer Costs	Ops-Advertising and Publicity	1 x \$50.00	\$50.00
2.	TSA Shirts	Equip-Clothing	50 x \$10.00	\$0.00 ↓

Finish Later

← Previous