

Review Request

Request Additional Information

Budget

Apex

Requested Total	\$4,850.00
Reviewer Adjusted Total	\$3,199.00↓
	(-\$1,651.00 / -34.04%)

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Sections (7)	# of Line Items (34)	Amount
Capital	2	\$2,200.00
Recruitment	2	\$200.00
Social Events	4	\$310.00
Buggy Build	12	\$2,240.00
Safety Equipment	6	\$210.00
Race Day	3	\$1,160.00
Income/Revenue	5	(\$1,470.00)

BUDGET SECTION:

Capital

1. Mini-Lathe	Capital Expense Fund	1 x	\$0.00
		\$1,500.00	↓
2. Digital Mill Readout	Capital Expense Fund	1 x	\$0.00
		\$700.00	↓

Recruitment

1. Annual Welcome/Welcome Back BBQ	Food-Recruitment	1 x	\$0.00
		\$150.00	↓
2. Flyers with Recruitment Schedules and Information	Ops-Advertising and Publicity	1 x	\$50.00
		\$50.00	

Social Events

1. Fall GBM Refreshments	Food-Refreshments for Events	1 x \$100.00	\$100.00
2. Spring GBM Refreshments	Food-Refreshments for Events	1 x \$100.00	\$100.00
3. Fall Finals Event: Ice Skating	Ops-Charges, Fees and Fines	15 x \$6.00	\$45.00 ↓
4. Spring Finals Event: Bowling	Ops-Charges, Fees and Fines	8 x \$2.50	\$20.00

Buggy Build

1. Carbon Fiber for Buggy Shell	Ops-General Supplies	15 x \$45.00	\$675.00
2. Epoxy for Build	Ops-General Supplies	1 x \$90.00	\$90.00
3. Core material for Buggy	Ops-General Supplies	1 x \$200.00	\$200.00
4. Lexan Plastic (Windshield material)	Ops-General Supplies	2 x \$50.00	\$100.00
5. Delrin Plastic	Ops-General Supplies	1 x \$20.00	\$20.00
6. Insulation Foam	Ops-General Supplies	4 x \$40.00	\$160.00
7. Bagging Materials	Ops-General Supplies	1 x \$400.00	\$400.00
8. Raw metals and bearings	Ops-General Supplies	1 x \$250.00	\$250.00
9. Brakes	Ops-General Supplies	1 x \$40.00	\$40.00
10. Paint for buggy exterior	Ops-General Supplies	1 x \$200.00	\$200.00
11. Bondo	Ops-General Supplies	2 x \$15.00	\$30.00
12. Harness for new Buggy	Ops-General Supplies	1 x \$75.00	\$75.00

Safety Equipment

1. Non-Latex Gloves for the Shop	Ops-General Supplies	4 x \$9.00	\$36.00
2. Driver Gloves	Ops-General Supplies	1 x \$18.00	\$18.00
3. Driver's Helmet	Capital Expense Fund	1 x \$50.00	\$50.00

→ Moved to First Ro... 4/5/2015, 1:03PM
by **ehauser@andrew.cmu.edu**

 **ehauser@andrew.cmu.edu** 4/5/2015, 1:01PM
The JFC cannot pay for this

Audience:

 **ehauser@andrew.cmu.edu** 4/5/2015, 12:38PM
The JFC cannot fund personal clothing

Audience:

 **ehauser@andrew.cmu.edu** 4/5/2015, 12:36PM
The JFC is unable to fund the Mill Readout

Audience:

 **ehauser@andrew.cmu.edu** 4/5/2015, 12:36PM
The JFC is unable to fund the Mini-Lathe

Audience:

 **tlzhu@andrew.cmu.edu** 3/27/2015, 12:50AM


			\$50.00
4.	Mouth Guards for Drivers	Equip-Non-Capital Equipment	2 x \$28.00 \$14.00
5.	Safety Goggles	Capital Expense Fund	6 x \$8.00 \$48.00
6.	Flashlights for Rolls	Capital Expense Fund	2 x \$30.00 \$15.00

Race Day

1.	U-Haul Rental	Ops-Rental Equipment	2 x \$260.00 \$130.00
2.	Sweepstakes Entry Fee	Ops-Charges, Fees and Fines	1 x \$300.00 \$174.00 ↓
3.	Race Day T-Shirts	Equip-Clothing	30 x \$20.00 \$0.00 ↓

Income/Revenue

1.	Member Dues	Revenue-Sales or Income (Income)	25 x (\$25.00) \$0.00 ↓
2.	Alumni Donations	Revenue-Donations or Grants (Income)	1 x (\$250.00) \$0.00 ↓
3.	Fundraising	Revenue-Sales or Income (Income)	1 x (\$250.00) \$0.00 ↓
4.	Race Day T-Shirt Proceeds	Revenue-Sales or Income (Income)	30 x (\$10.00) \$0.00 ↓
5.	Fall Finals Event: Ice Skating	Revenue-Sales or Income (Income)	15 x (\$3.00) \$0.00 ↓

Finish Later

← Previous