

Review Request

Request **Additional Information**

Budget

Juntos

Requested Total **\$7,191.00**

Reviewer Adjusted Total **\$3,851.00↓**
 (-\$3,340.00 / -46.45%)

Sections (5)	# of Line Items (27)	Amount
Fundraising	2	(\$3,600.00)
Grants and Donations	5	(\$4,700.00)
Travel Expenditure	2	\$13,965.00
Fried Rice Fundraiser Expenditures	11	\$1,226.00
Art Workshops Supplies	7	\$300.00

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

BUDGET SECTION:

Fundraising

1. Weekly Fried Rice Sales	Revenue-Sales or Income (Income)	20 x (\$150.00)	\$0.00 ↓
2. Carnival Shifts	Revenue-Sales or Income (Income)	60 x (\$10.00)	\$0.00 ↓

Grants and Donations

1. Tartans Abroad Scholarship	Revenue-Donations or Grants (Income)	1 x (\$1,000.00)	\$0.00 ↓
2. Individual Traveling Member Deposits	Revenue-Donations or Grants (Income)	7 x (\$300.00)	\$0.00 ↓
3. Juntos Alumni Donations	Revenue-Donations or Grants (Income)	1 x (\$500.00)	\$0.00 ↓
4. Donations from Friends and Family	Revenue-Donations or Grants (Income)	1 x (\$800.00)	\$0.00 ↓
5. Membership Fee	Revenue-Donations or	20 x	\$0.00

Grants (Income) (\$15.00) ↓

Travel Expenditure

- | | | | |
|--|------------------------|----------------|--------------|
| 1. Program Expenses to Bridges to Community | Ops-Program Expenses | 7 x \$1,295.00 | \$2,625.00 ↓ |
| 2. Round trip airfare from Pittsburgh to Managua | Travel-Airfare Foreign | 7 x \$700.00 | \$0.00 ↓ |

Fried Rice Fundraiser Expenditures

- | | | | |
|-------------------------------|----------------------|--------------|----------|
| 1. Cutting Board | Capital Expense Fund | 1 x \$18.00 | \$18.00 |
| 2. Cutting Knives | Capital Expense Fund | 2 x \$20.00 | \$40.00 |
| 3. Bags of Rice | Ops-Event Supplies | 10 x \$25.00 | \$250.00 |
| 4. Bags of Chicken Breasts | Ops-Event Supplies | 20 x \$10.00 | \$200.00 |
| 5. Bottles of Soy Sauce | Ops-Event Supplies | 2 x \$20.00 | \$40.00 |
| 6. Bags of Frozen Vegetables | Ops-Event Supplies | 20 x \$10.00 | \$200.00 |
| 7. Packs of Vegetable Oil | Ops-Event Supplies | 4 x \$35.00 | \$140.00 |
| 8. Bags of Onions | Ops-Event Supplies | 20 x \$4.00 | \$80.00 |
| 9. Bags of Takeout Containers | Ops-Event Supplies | 6 x \$15.00 | \$90.00 |
| 10. Boxes of Spoons and Forks | Ops-Event Supplies | 20 x \$6.00 | \$120.00 |
| 11. Bags of Curry Powder | Ops-Event Supplies | 12 x \$4.00 | \$48.00 |

Art Workshops Supplies

- | | | | |
|--------------------------|--------------------|-------------|----------|
| 1. Boxes of Markers | Ops-Event Supplies | 8 x \$5.00 | \$0.00 ↓ |
| 2. Buckets of Clay | Ops-Event Supplies | 4 x \$10.00 | \$0.00 ↓ |
| 3. Boxes of Crayons | Ops-Event Supplies | 8 x \$3.00 | \$0.00 ↓ |
| 4. Packs of Construction | Ops-Event Supplies | 2 x \$3.00 | \$0.00 |

→ Moved to First Ro... 4/6/2015, 9:44PM
by dkothand@andrew.cmu.edu

 dkothand@andrew.cmu.edu 4/6/2015, 9:44PM
"Bags of Curry Powder" adjusted from \$48.00 to \$48.00.

 dkothand@andrew.cmu.edu 4/6/2015, 9:44PM
"Boxes of Spoons and Forks" adjusted from \$120.00 to \$120.00.

 dkothand@andrew.cmu.edu 4/6/2015, 9:44PM
"Bags of Takeout Containers" adjusted from \$90.00 to \$90.00.

 dkothand@andrew.cmu.edu 4/6/2015, 9:44PM
"Bags of Onions" adjusted from \$80.00 to \$80.00.

 dkothand@andrew.cmu.edu 4/6/2015, 9:44PM
"Packs of Vegetable Oil" adjusted from \$140.00 to \$140.00.

Paper



5.	Boxes of Glue Sticks	Ops-Event Supplies	1 x	\$0.00
			\$10.00	
6.	Bottles of Acrylic Paint	Ops-Event Supplies	30 x	\$0.00
			\$2.00	
7.	Paint Brushes	Ops-Event Supplies	40 x	\$0.00
			\$3.00	

Finish Later

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