

# Budgeting System

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## Review Request

### Request Additional Information

#### Budget

#### Frame Gallery

#### The

REVIEW STEP:

### First Round Appeals

#### Reviewer Actions

#### Request History

 **Add Comment**

Requested Total **\$1,016.00**

Reviewer Adjusted Total **\$970.00↓**

(-\$46.00 / -4.53%)

Sections (6)	# of Line Items (7)	Amount
Income and Revenue	1	(\$720.00)
Food	1	\$420.00
Advertising and Publicity	2	\$316.00
Maintenance	2	\$700.00
Events	1	\$300.00
(Extra)	0	\$0.00

#### BUDGET SECTION:

#### Income and Revenue

1. Exhibitor's Fee Revenue-other **(Income)** 12 x **\$0.00**  
 (\$60.00) ↓

#### Food

1. Event refreshments Food-Refreshments 12 x **\$0.00**  
 for Events \$35.00 ↓

#### Advertising and Publicity

1. Website Ops-Advertising and 1 x \$100.00

	Publicity		\$100.00	
2. <u>Printing/paper</u>	Ops-Advertising and Publicity	12 x	\$170.00	↓
			\$18.00	

Maintenance

1. <u>Minor repairs</u>	Ops-General Supplies	2 x	\$400.00	
			\$200.00	
2. <u>Major repairs</u>	Ops-General Supplies	1 x	\$0.00	↓
			\$300.00	

Events

1. <u>*Tradition* Grant exhibition</u>	Opts-Gifts and Prizes	1 x	\$300.00	
			\$300.00	

(Extra)

**Finish Later**

**← Previous**

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:31PM  
*"Website" adjusted from \$100.00 to \$100.00.*

 Moved to First R... 4/5/2015, 11:10AM  
*by*  
**dgingeri@andrew.cmu.edu**

 **dgingeri@andrew.cmu.edu** 4/5/2015, 11:10AM  
*"Printing/paper" adjusted from \$216.00 to \$170.00.*

 Moved to JFC All... 4/4/2015, 4:00PM  
*by*  
**dkothand@andrew.cmu.edu**

 Moved to First R... 3/31/2015, 3:16PM  
*by*  
**dgingeri@andrew.cmu.edu**

 **dgingeri@andrew.cmu.edu** 3/31/2015, 3:15PM  
*Cover with revenue from your Exhibitor's Fees. If urgent repairs are needed seek extra funding*

 **dgingeri@andrew.cmu.edu** 3/31/2015, 3:14PM