

Review Request

Request **Additional Information**

Budget

Budget 2015-2016

JFC

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total		\$1,145.00
Reviewer Adjusted Total		\$1,000.00↓
		(-\$145.00 / -12.66%)
Sections (3)	# of Line Items (14)	Amount
Food/Supplies	9	\$2,145.00
Revenue	4	(\$2,000.00)
Travel	1	\$1,000.00

BUDGET SECTION:

Food/Supplies

1. GBM Food	Food-Meals for Members	1 x \$250.00	\$150.00 ↓
2. American Red Cross Tablecloth	Capital Expense Fund	1 x \$120.00	\$120.00
3. PR Materials	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$200.00	\$100.00 ↓
4. Blood Drive Refreshments	Food-Refreshments for Events	4 x \$150.00	\$400.00 ↓
5. Fundraiser Supplies	Ops-General Supplies	1 x \$200.00	\$0.00 ↓
6. Information Session/Recruitment of Members	Food-Recruitment	1 x \$100.00	\$80.00 ↓
7. Club T-Shirts	Equip-Clothing	75 x \$5.00	\$0.00 ↓
8. CPR Train-A-Thon Supplies	Ops-Event Supplies	1 x \$150.00	\$150.00
9. Veteran's Retirement	Opts-Gifts and Prizes	1 x	\$0.00

Center Prizes

\$150.00



Revenue

1. Annual Measles Initiative	Revenue-Donations or Grants (Income)	1 x	\$0.00	↓
2. CPR Training Event	Revenue-Sales or Income (Income)	50 x	\$0.00	↓
3. First Aid Kit Sale	Revenue-Sales or Income (Income)	50 x	\$0.00	↓
4. Tshirt Sales to Club Members	Revenue-Sales or Income (Income)	75 x	\$0.00	↓

Travel

1. Bus Service for National Red Cross Youth Tour	Travel-Professional Vehicle Services	1 x	\$0.00	↓
		\$1,000.00		

Finish Later

← Previous

→ Moved to First Ro... 4/5/2015, 11:46AM
 by efaulk@andrew.cmu.edu

efaulk@andrew.cmu.edu 4/5/2015, 11:46AM
 "Information Session/Recruitment of Members" adjusted from \$100.00 to \$80.00.

efaulk@andrew.cmu.edu 4/5/2015, 11:46AM
 "PR Materials" adjusted from \$200.00 to \$100.00.

efaulk@andrew.cmu.edu 4/5/2015, 11:45AM
 Cover with fundraising revenue.
 Audience:

efaulk@andrew.cmu.edu 4/5/2015, 11:45AM
 "GBM Food" adjusted from \$250.00 to \$150.00.

efaulk@andrew.cmu.edu 4/5/2015, 11:45AM
 "Blood Drive Refreshments" adjusted from