

Review Request

Request

Additional Information

Budget

Knowing  
and Understanding the Passion of Christ

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Requested Total	\$2,257.37
Reviewer Adjusted Total	\$1,806.00↓
	(-\$451.37 / -20%)

Sections (8)	# of Line Items (24)	Amount
Income/Revenue	5	(\$4,900.00)
KUPC Fall BBQ	2	\$169.50
Newcomer's Dinner	5	\$472.87
Fall Lock-In	2	\$305.00
KUPC Winter Retreat	5	\$5,365.00
KUPC Coffeehouse	1	\$200.00
Spring Carnival BBQ	1	\$170.00
Senior Banquet	3	\$475.00

Request History

Add Comment

BUDGET SECTION:

Income/Revenue

1.	Newcomer's Dinner Fee	Revenue-Sales or Income (Income)	1 x (\$250.00)	\$0.00 ↓
2.	Retreat Registration Fee	Revenue-Sales or Income (Income)	1 x (\$3,500.00)	\$0.00 ↓
3.	Retreat Fundraiser	Revenue-Sales or Income (Income)	1 x (\$500.00)	\$0.00 ↓
4.	Retreat Sweaters	Revenue-Sales or Income (Income)	1 x (\$450.00)	\$0.00 ↓
5.	Senior Banquet Fee	Revenue-Sales or Income (Income)	1 x (\$200.00)	\$0.00 ↓

KUPC Fall BBQ

1. Sidewalk Chalk	Ops-Advertising and Publicity	1 x \$9.50	\$9.50
2. BBQ food/drinks	Food-Refreshments for Events	1 x \$160.00	<b>\$85.00</b> ↓

### Newcomer's Dinner

1. Food/Drinks	Food-Catering	1 x \$300.00	<b>\$50.00</b> ↓
2. Newcomer's Dessert	Ops-Event Supplies	1 x \$75.00	\$75.00
3. Newcomer's Supplies	Ops-Event Supplies	3 x \$22.99	\$68.97
4. Newcomer's Tablecloths	Ops-Decorations	10 x \$1.49	\$14.90
5. Newcomer's Supplies	Ops-Event Supplies	1 x \$14.00	\$14.00

### Fall Lock-In

1. Lock-In Fried Rice Competition	Food-Refreshments for Events	1 x \$200.00	\$200.00
2. Lock-In Snacks	Food-Refreshments for Events	7 x \$15.00	\$105.00

### KUPC Winter Retreat

1. Winter Retreat Breakfast	Food-Refreshments for Events	1 x \$150.00	\$150.00
2. Winter Retreat Fundraiser	Food-Refreshments for Events	1 x \$200.00	<b>\$0.00</b> ↓
3. Winter Retreat Deposit	Ops-Rental Facilities	1 x \$810.00	<b>\$388.63</b> ↓
4. Winter Retreat Whitehall	Ops-Rental Facilities	1 x \$3,075.00	<b>\$0.00</b> ↓
5. Winter Retreat Sweatshirts	Equip-Clothing	1 x \$1,130.00	<b>\$0.00</b> ↓

### KUPC Coffeehouse

1. Food/Drinks	Food-Refreshments for Events	1 x \$200.00	\$200.00
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### Spring Carnival BBQ

→ Moved to First Ro... 4/5/2015, 9:41PM  
by

mmrosenb@andrew.cmu.edu



mmrosenb@andrew.cmu.edu

4/5/2015, 1:06PM

*"Winter Retreat Deposit" adjusted from \$810.00 to \$388.63.*



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4/5/2015, 1:06PM

*"Winter Retreat Deposit" adjusted from \$810.00 to \$389.00.*



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4/5/2015, 1:05PM

*"Senior Gifts" adjusted from \$75.00 to \$75.00.*



tlzhu@andrew.cmu.edu

3/27/2015, 3:14PM



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3/27/2015, 3:14PM



1.	Carnival Food/Drinks	Food-Refreshments for Events	1 x	\$170.00
				\$170.00

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### Senior Banquet

1.	Senior Banquet Dinner	Food-Refreshments for Events	1 x	<b>\$100.00</b>
			\$300.00	↓
2.	Senior Banquet Decorations	Ops-Event Supplies	1 x	\$100.00
			\$100.00	
3.	Senior Gifts	Opts-Gifts and Prizes	1 x	\$75.00
			\$75.00	

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**Finish Later**

**◀ Previous**