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# Review Request

Budgeting System

tlzh@arizona.edu

Request Additional Information

First Round Appeals

Budget

Dance

CATS

Requested Total **\$2,750.00**

Reviewer Adjusted Total **\$750.00↓**

(-\$2,000.00 / -72.73%)

| Sections (4)           | # of Line Items (15) | Amount     |
|------------------------|----------------------|------------|
| Contra Dances          | 4                    | \$640.00   |
| French Dance Workshops | 4                    | \$1,020.00 |
| Special Dances         | 4                    | \$1,040.00 |
| General                | 3                    | \$50.00    |

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

## Contra Dances

|                                   |                                            |                       |                 |
|-----------------------------------|--------------------------------------------|-----------------------|-----------------|
| 1. Contra Dance Refreshments      | Food-Refreshments for Events               | 8 x \$30.00           | <b>\$0.00</b> ↓ |
| 2. Contra Dance Instructor/Caller | Ops-Professional Services and Performances | 8 x \$50.00           | <b>\$0.00</b> ↓ |
| 3. Contra Dance Band              | Ops-Professional Services and Performances | 8 x \$200.00          | <b>\$0.00</b> ↓ |
| 4. Contra Dance Door Dollars      | Revenue-Sales or Income ( <b>Income</b> )  | 8 x <b>(\$200.00)</b> | <b>\$0.00</b> ↓ |

## French Dance Workshops

|                                       |                                            |             |                  |
|---------------------------------------|--------------------------------------------|-------------|------------------|
| 1. French Dance Workshop Refreshments | Food-Refreshments for Events               | 6 x \$20.00 | <b>\$60.00</b> ↓ |
| 2. French Dance Workshop Instructor   | Ops-Professional Services and Performances | 6 x \$50.00 | <b>\$0.00</b> ↓  |

|    |                                    |                                            |                         |                    |
|----|------------------------------------|--------------------------------------------|-------------------------|--------------------|
| 3. | French Dance Workshop Instructor   | Ops-Professional Services and Performances | 6 x<br>\$150.00         | <b>\$0.00</b><br>↓ |
| 4. | French Dance Workshop Door Dollars | Revenue-Sales or Income <b>(Income)</b>    | 6 x<br><b>(\$50.00)</b> | <b>\$0.00</b><br>↓ |

### Special Dances

|    |                            |                                            |                          |                      |
|----|----------------------------|--------------------------------------------|--------------------------|----------------------|
| 1. | Special Dance Refreshments | Food-Refreshments for Events               | 4 x<br>\$60.00           | \$240.00             |
| 2. | Special Dance Instructors  | Ops-Professional Services and Performances | 4 x<br>\$100.00          | <b>\$0.00</b><br>↓   |
| 3. | Special Dance Band         | Ops-Professional Services and Performances | 4 x<br>\$400.00          | <b>\$400.00</b><br>↓ |
| 4. | Special Dance Door Dollars | Revenue-Sales or Income <b>(Income)</b>    | 4 x<br><b>(\$300.00)</b> | <b>\$0.00</b><br>↓   |

### General

|    |                     |                                         |                          |                     |
|----|---------------------|-----------------------------------------|--------------------------|---------------------|
| 1. | T-Shirts            | Equip-Non-Capital Equipment             | 50 x<br>\$10.00          | <b>\$0.00</b><br>↓  |
| 2. | T-shirt sales       | Revenue-Sales or Income <b>(Income)</b> | 50 x<br><b>(\$15.00)</b> | <b>\$0.00</b><br>↓  |
| 3. | Sound System Rental | Ops-Rental Equipment                    | 12 x<br>\$25.00          | <b>\$50.00</b><br>↓ |

- Moved to First Ro... 4/5/2015, 12:31PM  
by **jpbuckle@andrew.cmu.edu**

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- ← Moved to JFC Allo... 4/4/2015, 4:05PM  
by **dkothand@andrew.cmu.edu**

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- Moved to First Ro... 3/31/2015, 11:07PM  
by **jpbuckle@andrew.cmu.edu**

 **jpbuckle@andrew.cmu.edu** 3/31/2015, 11:07PM  
*"Sound System Rental" adjusted from \$300.00 to \$50.00.*

 **jpbuckle@andrew.cmu.edu** 3/31/2015, 11:07PM  
\*\*JFC will fund \$750 total for CATS Dance  
 Audience: Requester and Reviewers

 **jpbuckle@andrew.cmu.edu** 3/31/2015, 11:06PM  
*"French Dance Workshop Refreshments" adjusted from \$120.00 to \$60.00.*

 **jpbuckle@andrew.cmu.edu** 3/31/2015, 11:05PM

**Finish Later**

**← Previous**