

Review Request

Request

Additional Information

Budget

IVCF FY16

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total

\$11,518.94

Reviewer Adjusted Total

\$2,210.00 ↓

(-\$9,308.94 / -80.81%)

Request History

 **Add Comment**

Sections (12)	# of Line Items (42)	Amount
Orientation Week Outreach (oWo)	2	\$0.00
OverNighter	3	\$350.00
Harvest	3	\$880.00
Urbana 2015	5	\$4,380.00
Ministering Across Cultures (MAC)	3	\$910.00
Invest	3	\$843.00
Arise	3	\$0.00
Chapter Focus Week (CFW)	3	\$1,600.00
Capital Requests	4	\$390.00
Training Supplies	5	\$586.82
Cultural Events/Outreach Activities	6	\$1,310.00
Misc.	2	\$269.12

BUDGET SECTION:

Orientation Week Outreach (oWo)

- | | | | |
|-------------------------|---|-----------------------|-----------------|
| 1. oWo Registration Fee | Ops-Registration and Tournaments | 13 x \$10.00 | \$0.00 ↓ |
| 2. Fundraising | Revenue-Sales or Income (Income) | 10 x (\$13.00) | \$0.00 ↓ |

OverNighter

1.	Food for OverNighter	Food-Refreshments for Events	50 x \$5.00	\$100.00 ↓
2.	Travel Expenses	Travel-Gas	50 x \$6.00	\$75.00 ↓
3.	Funds raised for the event	Revenue-Donations or Grants (Income)	1 x (\$200.00)	\$0.00 ↓

Harvest

1.	Registration Fees	Ops-Registration and Tournaments	22 x \$100.00	\$200.00 ↓
2.	Gas+Tolls	Travel-Airfare Domestic	22 x \$20.00	\$0.00 ↓
3.	Member Payments	Revenue-Sales or Income (Income)	22 x (\$80.00)	\$0.00 ↓

Urbana 2015

1.	Registration Fees	Ops-Registration and Tournaments	15 x \$459.00	\$0.00 ↓
2.	Hotels	Travel-Hotel and Lodging	15 x \$125.00	\$0.00 ↓
3.	Lunches	Food-Refreshments for Events	15 x \$50.00	\$0.00 ↓
4.	Flights to/from St. Louis	Travel-Airfare Domestic	15 x \$300.00	\$0.00 ↓
5.	Fundraising	Revenue-Sales or Income (Income)	1 x (\$9,630.00)	\$0.00 ↓

Ministering Across Cultures (MAC)

1.	Registration Fees	Ops-Registration and Tournaments	7 x \$180.00	\$200.00 ↓
2.	Gas+Tolls	Travel-Gas	7 x \$15.00	\$0.00 ↓
3.	Fundraising	Revenue-Sales or Income (Income)	1 x (\$455.00)	\$0.00 ↓

Invest

1.	Registration Fees	Ops-Registration and Tournaments	10 x \$99.00	\$200.00 ↓
2.	Gas+Tolls	Travel-Gas	10 x	\$0.00

→ Moved to First Ro... 4/6/2015, 11:14PM
by
dkothand@andrew.cmu.edu

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:14PM
"**Travel Expenses**" adjusted from \$300.00 to \$75.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:13PM
"**Food for OverNighter**" adjusted from \$250.00 to \$100.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:13PM
"**Registration Fees**" adjusted from \$2,200.00 to \$200.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:13PM
"**Registration Fees**" adjusted from \$990.00 to \$200.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:13PM
"**Registration Fees**" adjusted from \$1,260.00 to \$200.00.

		\$15.00	↓
3. Fundraising	Revenue-Sales or Income (Income)	1 x (\$297.00)	\$0.00 ↓

Arise

1. Registration Fees	Ops-Registration and Tournaments	3 x \$125.00	\$0.00 ↓
2. Gas+Tolls	Travel-Gas	3 x \$15.00	\$0.00 ↓
3. Fundraising	Revenue-Sales or Income (Income)	1 x (\$420.00)	\$0.00 ↓

Chapter Focus Week (CFW)

1. Registration Fees	Ops-Registration and Tournaments	16 x \$399.00	\$0.00 ↓
2. Gas+Tolls	Travel-Gas	16 x \$45.00	\$0.00 ↓
3. Fundraising	Revenue-Sales or Income (Income)	1 x (\$5,504.00)	\$0.00 ↓

Capital Requests

1. Proxe Station	Capital Expense Fund	1 x \$60.00	\$60.00
2. Poster Stands	Capital Expense Fund	4 x \$50.00	\$200.00
3. Reference Books	Capital Expense Fund	10 x \$10.00	\$100.00
4. Power Strips/Extention cords	Capital Expense Fund	1 x \$30.00	\$30.00

Training Supplies

1. Seniors Books	Equip-Non-Capital Equipment	7 x \$10.00	\$70.00
2. Core Training Supplies	Equip-Non-Capital Equipment	10 x \$10.00	\$100.00
3. Leadership Team Books	Capital Expense Fund	1 x \$200.00	\$200.00
4. CCLI Copyright License	Ops-Patent and Copyright	1 x \$55.00	\$55.00
5. Bibles	Equip-Non-Capital Equipment	1 x \$161.82	\$0.00 ↓

Cultural Events/Outreach Activities

1.	International Student Culture Nights	Food-Refreshments for Events	4 x \$150.00	\$200.00 ↓
2.	Freshmen Welcome Dinner/other recruitment efforts	Food-Recruitment	1 x \$200.00	\$100.00 ↓
3.	Outreach Large Groups	Food-Refreshments for Events	7 x \$30.00	\$0.00 ↓
4.	Small Group Snacks	Food-Refreshments for Events	1 x \$400.00	\$100.00 ↓
5.	Chapter Socials	Food-Refreshments for Events	4 x \$150.00	\$200.00 ↓
6.	Fundraising	Revenue-Sales or Income (Income)	1 x (\$700.00)	\$0.00 ↓

Misc.

1.	CoRA Fee	Ops-Charges, Fees and Fines	1 x \$30.00	\$0.00 ↓
2.	Postage	Ops-Postal Services	488 x \$0.49	\$20.00 ↓

Finish Later

← Previous