

Budgeting System

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Review Request

Request

Additional Information

REVIEW STEP:

First Round Appeals

Budget

W3VC

Reviewer Actions

Request History

Requested Total

\$29,259.00

Reviewer Adjusted Total

\$29,000.00↓

(-\$259.00 / -0.89%)

 **Add Comment**

Sections (6)	# of Line Items (18)	Amount
Club Supplies	8	\$710.00
Operation Costs	2	\$500.00
Buggy Supplies	4	\$23,600.00
Capital	3	\$4,549.00
Dues	0	\$0.00
Dues	1	(\$100.00)

BUDGET SECTION:

Club Supplies

1. <u>Technician Class 2014-18 Book</u>	Equip-Non-Capital Equipment	2 x \$20.00	\$20.00 ↓
2. <u>2011-15 General Class Book</u>	Equip-Non-Capital Equipment	1 x \$25.00	\$25.00
3. <u>Extra Class 2012-2016 Book</u>	Equip-Non-Capital Equipment	1 x \$25.00	\$25.00
4. <u>Consumable Workbench Supplies</u>	Equip-Non-Capital Equipment	1 x \$30.00	\$30.00
5. <u>Battery Replacement</u>	Equip-Non-Capital Equipment	2 x \$75.00	\$150.00

6.	<u>Recruiting Food</u>	Food-Recruitment	2 x	\$200.00	
				\$100.00	
7.	<u>Equipment Repair</u>	Ops-Equipment Repair	1 x	\$100.00	↓
				\$200.00	
8.	<u>Water</u>	Food-Refreshments for Events	5 x	\$20.00	↓
				\$8.00	

Operation Costs

1.	<u>Storage</u>	Ops-Rental Facilities	1 x	\$200.00	
				\$200.00	
2.	<u>Phone</u>	Ops-Telecommunications	1 x	\$300.00	
				\$300.00	

Buggy Supplies

1.	<u>Bagels</u>	Food-Meals for Members	1 x	\$150.00	
				\$150.00	
2.	<u>Hand warmers</u>	Ops-General Supplies	1 x	\$100.00	
				\$100.00	
3.	<u>Scaffolding</u>	Capital Expense Fund	1 x	\$350.00	
				\$350.00	
4.	<u>Media and Tech Org Radio System</u>	Capital Expense Fund	1 x	\$23,000.00	
				\$23,000.00	

Capital

1.	<u>Buggy Bag</u>	Capital Expense Fund	1 x	\$50.00	
				\$50.00	
2.	<u>FLEX-6500 SDR Radio</u>	Capital Expense Fund	1 x	\$4,080.00	↓
				\$4,299.00	
3.	<u>FLEX SDR Radio Software</u>	Capital Expense Fund	1 x	\$200.00	
				\$200.00	

Dues

Dues

1.	<u>Club Dues</u>	Revenue-other (Income)	1 x	\$0.00	↓
				(\$100.00)	

→	Moved to First R...	4/16/2015, 6:51PM
	by	
	dkothand@andrew.cmu.edu	
→	Moved to JFC All...	4/16/2015, 6:51PM
	by	
	dkothand@andrew.cmu.edu	
→	Moved to JFC All...	4/16/2015, 6:50PM
	by	
	dkothand@andrew.cmu.edu	
↓	Submitted	4/16/2015, 6:48PM
	by	
	dkothand@andrew.cmu.edu	
↶	Withdrawn	4/16/2015, 6:46PM
	by	
	dkothand@andrew.cmu.edu	
→	Moved to First R...	4/6/2015, 9:20PM
	by	
	dkothand@andrew.cmu.edu	
	dkothand@andrew.cmu.edu	4/6/2015, 9:20PM
	<i>"FLEX-6500 SDR Radio" adjusted from \$4,299.00 to \$4,080.00.</i>	
	dkothand@andrew.cmu.edu	4/6/2015, 9:20PM
	<i>"FLEX-6500 SDR Radio" adjusted from \$4,299.00 to \$4,080.00.</i>	



Finish Later

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