

Review Request

Request Additional Information

Budget Budget

FY16

Requested Total **\$21,860.00**

Reviewer Adjusted Total **\$16,073.75↓**

(-\$5,786.25 / -26.47%)

Sections (7)	# of Line Items (23)	Amount
Field Equipment	3	\$840.00
National College Lacrosse League	4	\$5,125.00
Player Equipment	5	\$7,815.00
Coaching Staff	2	\$3,500.00
Travel	2	\$11,100.00
Rental Equipment	4	\$1,380.00
Revenue	3	(\$7,900.00)

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

BUDGET SECTION:

Field Equipment

- Practice Goals Capital Expense Fund 2 x \$340.00
\$170.00
- Game nets Equip-Non-Capital 2 x \$160.00
Equipment \$80.00
- Case of Balls Equip-Non-Capital 2 x \$340.00
Equipment \$170.00

National College Lacrosse League

- League Registration Ops-Registration and 1 x \$1,175.00
Tournaments \$1,175.00
- Referee Payments Salary-Consulting 5 x \$1,950.00
Services \$390.00

3. US Lacrosse Membership (Insurance)	Ops-Registration and Tournaments	30 x \$50.00	\$0.00 ↓
4. Fall Tournament	Capital Expense Fund	1 x \$500.00	\$500.00

Player Equipment

1. Uniform Socks	Equip-Uniforms	30 x \$28.00	\$210.00 ↓
2. Pinnies	Equip-Uniforms	30 x \$25.00	\$212.50 ↓
3. Gloves	Equip-Uniforms	15 x \$100.00	\$375.00 ↓
4. Helmets	Equip-Uniforms	15 x \$265.00	\$993.75 ↓
5. Shooting Shirt	Equip-Uniforms	30 x \$25.00	\$187.50 ↓

Coaching Staff

1. Assistant Coach Salary	Salary-Instructors and Coaching	1 x \$1,500.00	\$0.00 ↓
2. Head Coach Salary	Salary-Instructors and Coaching	1 x \$2,000.00	\$0.00 ↓

Travel

1. Long Bus Trips	Travel-Professional Vehicle Services	3 x \$2,200.00	\$8,250.00 ↑
2. Short Bus Trips	Travel-Professional Vehicle Services	3 x \$1,500.00	\$0.00 ↓

Rental Equipment

1. Rental Stick- Defense	Capital Expense Fund	1 x \$240.00	\$240.00
2. Rental Stick- Attack/Middie	Capital Expense Fund	3 x \$190.00	\$570.00
3. Rental Arm Pads	Capital Expense Fund	3 x \$80.00	\$240.00
4. Rental Shoulder Pads	Capital Expense Fund	3 x \$110.00	\$330.00

Revenue

→ Moved to First Ro... 4/6/2015, 10:16PM
by **dkothand@andrew.cmu.edu**

 **tlzhu@andrew.cmu.edu** 3/26/2015, 9:17PM
| 

 **tlzhu@andrew.cmu.edu** 3/26/2015, 9:17PM
| 

 **tlzhu@andrew.cmu.edu** 3/26/2015, 9:17PM
| 

→ Moved to JFC Allo... 3/23/2015, 4:12PM
by **dkothand@andrew.cmu.edu**

→ Moved to JFC Allo... 3/23/2015, 1:17PM
by **dkothand@andrew.cmu.edu**

 **dkothand@andrew.cmu.edu** 3/23/2015, 1:16PM

1. Player Dues	Revenue-Sales or Income (Income)	30 x (\$250.00)	\$0.00 ↓
2. Equipment Donations	Revenue-Donations or Grants (Income)	5 x (\$50.00)	\$0.00 ↓
3. Equipment Rental	Revenue-Sales or Income (Income)	2 x (\$75.00)	\$0.00 ↓

Finish Later

← Previous