

Review Request

Request **Additional Information**

Budget **2015-16 Budget**

Allies Grad

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total **\$3,095.00**

Reviewer Adjusted Total **\$1,000.00↓**
 (-\$2,095.00 / -67.69%)

Sections (3)	# of Line Items (15)	Amount
Monthly Social Lunches	1	\$1,000.00
Off Campus Social Events	9	\$600.00
Education and Outreach	5	\$1,495.00

BUDGET SECTION:

Monthly Social Lunches

1. Monthly Social Lunches Food-Catering 8 x \$200.00
 \$125.00 ↓

Off Campus Social Events

- 1. Fall Semester Welcome Social Food-Refreshments for Events 1 x \$50.00
- 2. Fall Semester Holiday Party Food-Refreshments for Events 1 x \$50.00
- 3. Fall Semester Allies at the Movies Ops-Program Expenses 1 x \$0.00 \$0.00
- 4. Fall Semester End of Semester Social Food-Refreshments for Events 1 x \$50.00
- 5. Spring Semester Welcome Social Food-Refreshments for Events 1 x \$50.00
- 6. Spring Semester Glass Center Outing Ops-Program Expenses 1 x \$100.00
 \$500.00 ↓
- 7. Spring Semester Glass Center Outing Revenue-Sales or Income (**Income**) 1 x \$0.00
 (\$400.00) ↓

8.	Spring Semester Easter Brunch	Food-Catering	1 x \$250.00	\$100.00 ↓
9.	Spring Semester End of Semester Social	Food-Refreshments for Events	1 x \$50.00	\$50.00

Education and Outreach

1.	oSTEM Registration Costs	Ops-Registration and Tournaments	1 x \$500.00	\$0.00 ↓
2.	Creating Change Registration Fee	Ops-Registration and Tournaments	3 x \$165.00	\$0.00 ↓
3.	Queer Graduate Student Leadership Retreat	Ops-Registration and Tournaments	1 x \$1,000.00	\$0.00 ↓
4.	Queer Graduate Student Leadership Retreat	Revenue- other (Income)	1 x (\$1,000.00)	\$0.00 ↓
5.	Speaker Fee for Gaypril	Ops-Professional Services and Performances	1 x \$500.00	\$350.00 ↓

- Moved to First Ro...
by
dgingeri@andrew.cmu.edu

4/4/2015,
4:50PM

← Moved to JFC Allo...
by
dkothand@andrew.cmu.edu

4/4/2015,
4:05PM

→ Moved to First Ro...
by
dgingeri@andrew.cmu.edu

3/31/2015,
3:02PM

 **dgingeri@andrew.cmu.edu**
"Speaker Fee for Gaypril" adjusted from \$500.00 to \$350.00.

3/30/2015,
3:48PM

 **tlzhu@andrew.cmu.edu**


3/27/2015,
12:46AM

 **tlzhu@andrew.cmu.edu**


3/27/2015,
12:45AM

→ Moved to JFC Allo...
hv

3/22/2015,
2:36PM

Finish Later

← Previous