

Review Request

Request **Additional Information**

Budget

Filmmaking Club Budget FY16

Requested Total **\$7,681.00**

Reviewer Adjusted Total **\$5,834.00↓**
 (-\$1,847.00 / -24.05%)

Sections (5)	# of Line Items (30)	Amount
Expenses/ Equipment	6	\$2,796.00
Expenses - Other	5	\$1,660.00
Expenses - Sundance Film Festival	4	\$4,420.00
Shot for Shot Pittsburgh Intercollegiate Film Festival	10	\$1,855.00
Revenue	5	(\$3,050.00)

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

BUDGET SECTION:

Expenses/ Equipment

1. 64GB SD Cards	Capital Expense Fund	4 x	\$0.00
		\$31.00	↓
2. Tripods	Capital Expense Fund	2 x	\$160.00
		\$160.00	↓
3. 3 Light Film Lighting Kit	Capital Expense Fund	1 x	\$655.00
		\$655.00	
4. Shotgun Microphone Kit	Capital Expense Fund	2 x	\$100.00
		\$100.00	↓
5. Boom Pole Microphone Extension	Capital Expense Fund	2 x	\$49.00
		\$49.00	↓
6. 3 Piece Lens Kit	Capital Expense Fund	1 x	\$520.00
		\$1,399.00	↓

Expenses - Other

1.	Fliers (activities fair)	Ops-Advertising and Publicity	2 x	\$100.00	
				\$50.00	
2.	Pitch Project Grants	Opts-Gifts and Prizes	2 x	\$300.00	↓
				\$300.00	
3.	Food for Meetings	Food-Meals for Members	5 x	\$200.00	↓
				\$60.00	
4.	Speaker Fees	Capital Expense Fund	2 x	\$600.00	
				\$300.00	
5.	Custom Vinyl Banner	Capital Expense Fund	1 x	\$60.00	
				\$60.00	

Expenses - Sundance Film Festival

1.	Flights to and from Salt Lake City	Travel-Airfare Domestic	4 x	\$1,100.00	↓
				\$400.00	
2.	Lodging for Four in Park City	Travel-Hotel and Lodging	5 x	\$0.00	↓
				\$300.00	
3.	Sundance Festival Student Ticket Packages	Ops-Registration and Tournaments	4 x	\$800.00	↓
				\$280.00	
4.	Sundance Transportation	Travel-Professional Vehicle Services	2 x	\$0.00	↓
				\$100.00	

Shot for Shot Pittsburgh Intercollegiate Film Festival

1.	Posters	Ops-Advertising and Publicity	1 x	\$50.00	
				\$50.00	
2.	Programs	Ops-Event Supplies	150 x	\$200.00	↓
				\$1.50	
3.	Technical Fees	Ops-AB Tech	1 x	\$650.00	
				\$650.00	
4.	Award Trophies	Opts-Gifts and Prizes	1 x	\$25.00	
				\$25.00	
5.	Soda & Snacks	Food-Refreshments for Events	1 x	\$0.00	↓
				\$200.00	
6.	T-Shirts	Ops-Event Supplies	30 x	\$0.00	↓
				\$8.00	
7.	Informational Fliers for Filmmakers	Ops-Advertising and Publicity	100 x	\$100.00	↓
				\$2.00	
8.	Red Carpet Rental	Ops-Decorations	1 x	\$65.00	
				\$65.00	
9.	Custom Photo Backdrop	Capital Expense Fund	1 x	\$50.00	↓
				\$100.00	

→ Moved to First Ro... 4/6/2015, 9:18PM
by
dkothand@andrew.cmu.edu

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:18PM
"**3 Piece Lens Kit**" adjusted from \$1,399.00 to \$520.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:17PM
"**Food for Meetings**" adjusted from \$300.00 to \$200.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:17PM
"**3 Piece Lens Kit**" adjusted from \$1,399.00 to \$500.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:17PM
"**Designer Fee for Promotional Materials**" adjusted from \$100.00 to \$50.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:16PM
"**Programs**" adjusted from \$225.00 to \$200.00

10.	Designer Fee for Promotional Materials	Ops-Professional Services and Performances	1 x \$100.00	\$50.00 ↓
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Revenue

1.	Member Dues	Revenue-other (Income)	20 x (\$20.00)	\$0.00 ↓
2.	Snacks at Shot for Shot	Revenue-Sales or Income (Income)	1 x (\$250.00)	\$0.00 ↓
3.	Shot for Shot Submission Fees	Revenue-Sales or Income (Income)	25 x (\$20.00)	\$0.00 ↓
4.	Sundance Donations	Revenue-Donations or Grants (Income)	1 x (\$1,500.00)	\$0.00 ↓
5.	Shot for Shot Shirt Sales	Revenue-Sales or Income (Income)	20 x (\$20.00)	\$0.00 ↓

Finish Later

← Previous