

This page is being enhanced by Budget Module Extension.

## Review Request

**Request**

**Additional Information**

**Budget**

**Young African**

REVIEW STEP:

**First Round Appeals**

### Leaders Association

Reviewer Actions

JFC Allocation:

**\$1910**

Requested Total

**\$2,210.00**

Reviewer Adjusted Total

(-\$300.00 / -13.57%) **\$1,910.00** ↓

**Request History**

Sections (5)	# of Line Items (19)	Amount
Annual Harvard Africa Business Conference	3	\$730.00
Danasa: Afro-Caribbean Party	6	\$2,500.00
African Food Night	4	\$880.00
Membership Expenses	2	\$350.00
Income and Revenue	4	(\$2,250.00)

**Add Comment**

BUDGET SECTION:

#### Annual Harvard Africa Business Conference

1. Return airfare from PIT to BOS	Travel-Airfare Domestic	2 x \$130.00	\$260.00
2. Hotel in Boston during conference	Travel-Hotel and Lodging	1 x \$240.00	\$240.00
3. Ticket cost of Annual Harvard Business Conference	Travel-Other	2 x \$115.00	\$230.00

#### Danasa: Afro-Caribbean Party

1. Venue for Danasa	Ops-Rental Facilities	1 x \$1,600.00	<b>\$0.00</b> ↓
2. DJ	Ops-Professional Services and Performances	1 x \$150.00	\$150.00

3.	Advertising for Danasa	Ops-Advertising and Publicity	1 x \$50.00	\$50.00
4.	Speakers and other equipment	Ops-Rental Equipment	1 x \$100.00	\$100.00
5.	Speakers and other equipment	Ops-Rental Equipment	1 x \$100.00	\$0.00 ↓
6.	Bus Service from CMU campus to venue	Travel-Professional Vehicle Services	1 x \$500.00	\$500.00

### African Food Night

1.	Food for food night	Food-Meals for Members	1 x \$500.00	\$0.00 ↓
2.	Renting speakers	Ops-AB Tech	1 x \$80.00	\$80.00
3.	Performances for Food Night	Ops-Professional Services and Performances	1 x \$250.00	\$0.00 ↓
4.	Advertising for event	Ops-Advertising and Publicity	1 x \$50.00	\$50.00

### Membership Expenses

1.	Food for General Body Meetings	Food-Refreshments for Events	1 x \$150.00	\$150.00
2.	Recruitment at Multicultural BBQ	Food-Recruitment	1 x \$200.00	\$100.00 ↓

### Income and Revenue

1.	Donations from corporations and family members	Revenue-Donations or Grants <b>(Income)</b>	1 x <b>(\$600.00)</b>	\$0.00 ↓
2.	Sales throughout the year	Revenue-Sales or Income <b>(Income)</b>	1 x <b>(\$500.00)</b>	\$0.00 ↓
3.	Sales from Danasa tickets	Revenue-Sales or Income <b>(Income)</b>	1 x <b>(\$900.00)</b>	\$0.00 ↓
4.	Membership Dues	Revenue-Sales or Income <b>(Income)</b>	1 x <b>(\$250.00)</b>	\$0.00 ↓

→ Mo... 4/6/2015, 8:39PM  
by **dkothand@andrew.c**

→ Mo... 4/4/2015, 4:09PM  
by **dkothand@andrew.c**

 3/28/2015, 1:37PM  
**dkothand@andrew.c**  
Double.  
Audience:

→ Mo... 3/28/2015, 1:07PM  
by **mwhiting@andrew.c**

 3/28/2015, 1:07PM  
**mwhiting@andrew.c**  
**"Recruitment at Multicultural BBO"**

 3/28/2015, 1:06PM  
**mwhiting@andrew.c**  
Use revenue.  
Audience:

**Finish Later**

**← Previous**