

Review Request

Request **Additional Information**

Budget

Tennis FY 16

CMU Club

REVIEW STEP:

First Round Appeals

Reviewer Actions

Requested Total **\$8,125.00**

Reviewer Adjusted Total **\$3,610.00↓**

(-\$4,515.00 / -55.57%)

Sections (8)	# of Line Items (25)	Amount
Tennis On Campus Sectionals	4	\$1,980.00
University of Maryland Fall Invitational	4	\$1,955.00
University of Pitt Invitational Tournament	2	\$390.00
Indoor Courts	2	\$510.00
Tennis on Campus National Championships	5	\$3,460.00
CMU Open (Campus Wide Tennis Tournament)	3	\$220.00
Equipment/Supplies	3	\$410.00
Income and Revenue	2	(\$800.00)

Request History

 **Add Comment**

BUDGET SECTION:

Tennis On Campus Sectionals

1. Tennis On Campus Sectionals	Ops-Registration and Tournaments	2 x \$150.00	\$150.00 ↓
2. Food	Food-Meals for Members	48 x \$15.00	\$100.00 ↓
3. Hotel	Travel-Hotel and Lodging	2 x \$240.00	\$240.00 ↓
4. Transportation	Travel-Professional Vehicle Services	2 x \$240.00	\$240.00 ↓

University of Maryland Fall Invitational

1. Registration Fee	Ops-Registration and Tournaments	1 x	\$200.00	↓
			\$275.00	
2. Hotel	Travel-Hotel and Lodging	2 x	\$240.00	↓
			\$240.00	
3. Transportation	Travel-Hotel and Lodging	2 x	\$240.00	↓
			\$240.00	
4. Food	Food-Meals for Members	48 x	\$0.00	↓
			\$15.00	

University of Pitt Invitational Tournament

1. Registration Fee	Ops-Registration and Tournaments	1 x	\$150.00	
			\$150.00	
2. Transportation	Travel-Gas	1 x	\$120.00	↓
			\$240.00	

Indoor Courts

1. Indoor Court Expenses	Ops-Rental Facilities	8 x	\$160.00	↓
			\$160.00	
2. Indoor Court Fees	Revenue-other (Income)	1 x	\$0.00	↓
			(\$770.00)	

Tennis on Campus National Championships

1. Registration Fee	Ops-Registration and Tournaments	1 x	\$200.00	↓
			\$275.00	
2. Hotel	Travel-Hotel and Lodging	2 x	\$480.00	
			\$240.00	
3. Travel	Travel-Airfare Domestic	8 x	\$800.00	↓
			\$250.00	
4. Car Rental	Travel-Professional Vehicle Services	3 x	\$0.00	↓
			\$75.00	
5. Food	Food-Meals for Members	32 x	\$0.00	↓
			\$15.00	

CMU Open (Campus Wide Tennis Tournament)

1. Food	Food-Refreshments for Events	2 x	\$100.00	
			\$50.00	
2. Prizes	Opts-Gifts and Prizes	2 x	\$60.00	↓
			\$100.00	
3. Entry Fee	Revenue-Sales or Income (Income)	40 x	\$0.00	↓
			(\$2.00)	

→ Moved to First Ro... 4/6/2015, 11:32PM
by
dkothand@andrew.cmu.edu

 dkothand@andrew.cmu.edu 4/6/2015, 11:32PM
"Transportation" adjusted from \$480.00 to \$240.00.

 dkothand@andrew.cmu.edu 4/6/2015, 11:32PM
"Hotel" adjusted from \$480.00 to \$240.00.

 dkothand@andrew.cmu.edu 4/6/2015, 11:31PM
"Indoor Court Expenses" adjusted from \$1,280.00 to \$160.00.

 dkothand@andrew.cmu.edu 4/6/2015, 11:31PM
"Registration Fee" adjusted from \$275.00 to \$200.00.

 dkothand@andrew.cmu.edu 4/6/2015, 11:31PM
"Tennis Balls" adjusted from \$240.00 to \$60.00

Equipment/Supplies

1. Tennis Balls	Ops-General Supplies	4 x	\$60.00
		\$60.00	↓
2. Ball Hoppers	Ops-General Supplies	3 x	\$50.00
		\$50.00	↓
3. Med Kit	Ops-General Supplies	1 x	\$20.00
		\$20.00	

Income and Revenue

1. Uniforms	Revenue-Sales or Income (Income)	20 x	\$0.00
		(\$30.00)	↓
2. Membership Dues	Revenue-Sales or Income (Income)	20 x	\$0.00
		(\$10.00)	↓

Finish Later

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