

Review Request

Request	Additional Information	
Budget	Budget 2015-2016	JFC
Requested Total		
		\$7,636.73
Reviewer Adjusted Total		
		\$5,249.50↓
(-\$2,387.23 / -31.26%)		
Sections (2)	# of Line Items (37)	Amount
Payments	31	\$26,822.73
Revenue	6	(\$19,186.00)

REVIEW STEP:  
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Payments

1.	Team Dinner Food	Food-Catering	1 x	\$1,500.00
			\$1,700.00	↓
2.	Samosas/Water	Food-Refreshments for Events	1 x	\$0.00 ↓
			\$1,100.00	
3.	Judges Hotel	Travel-Hotel and Lodging	3 x	\$999.00
			\$333.00	
4.	Judges Flights	Travel-Airfare Domestic	3 x	\$750.00
			\$250.00	
5.	Judges Travel Expense	Travel-Gas	2 x	\$400.00
			\$200.00	
6.	Judges Food	Food-Refreshments for Events	5 x	\$250.00
			\$50.00	
7.	AB Tech	Ops-AB Tech	1 x	\$0.00 ↓
			\$3,440.00	
8.	AB Tech at Team Dinner	Ops-AB Tech	1 x	\$135.00
			\$135.00	
9.	Soliders and Sailors Venue	Ops-Rental Facilities	1 x	\$0.00 ↓
			\$4,900.00	
10.	GTV Videography Expense	Ops-Telecommunications	1 x	\$0.00 ↓
			\$600.00	

11.	Winner Trophies	Opts-Gifts and Prizes	1 x \$97.00	\$97.00
12.	Team Dinner Decorations	Ops-Decorations	1 x \$250.00	\$250.00
13.	Team Dinner Supplies	Ops-Event Supplies	1 x \$100.00	\$100.00
14.	Liaison Basket Items	Opts-Gifts and Prizes	1 x \$350.00	<b>\$0.00</b> ↓
15.	Bus Rentals for Team Transportation	Travel-Other	1 x \$1,500.00	<b>\$0.00</b> ↓
16.	Program Pamphlets	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$1,400.00	<b>\$100.00</b> ↓
17.	Executive Board Jackets	Equip-Uniforms	19 x \$45.00	<b>\$213.75</b> ↓
18.	Sponsorship T-Shirts	Equip-Clothing	1 x \$1,019.00	<b>\$0.00</b> ↓
19.	Bhangra Man Cut-Out	Ops-Advertising and Publicity	1 x \$95.00	<b>\$0.00</b> ↓
20.	Chujko Brothers	Ops-Professional Services and Performances	1 x \$1,237.58	<b>\$0.00</b> ↓
21.	Information Session Expenses	Food-Recruitment	1 x \$100.00	<b>\$0.00</b> ↓
22.	Chai-Town Acapella	Ops-Professional Services and Performances	1 x \$2,500.00	<b>\$0.00</b> ↓
23.	MCs	Ops-Professional Services and Performances	2 x \$250.00	<b>\$0.00</b> ↓
24.	Intro Video Creator	Ops-Telecommunications	1 x \$200.00	<b>\$0.00</b> ↓
25.	Pens from Motivators Inc	Ops-Advertising and Publicity	1 x \$252.50	<b>\$0.00</b> ↓
26.	Posters for PR	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$145.00	<b>\$0.00</b> ↓
27.	Staff Item	Ops-Event Supplies	1 x \$522.00	<b>\$0.00</b> ↓
28.	Staff T-Shirts	Equip-Uniforms	1 x \$1,019.00	<b>\$254.75</b> ↓
29.	4x6 Cards for PR	Ops-Non-Promotional Paper, Printing, and	1 x \$127.65	<b>\$0.00</b> ↓



Moved to First Ro...

4/5/2015,  
12:31PM

by

**xiaohanl@andrew.cmu.edu**



**xiaohanl@andrew.cmu.edu**

4/5/2015,  
12:12PM

*"Team Dinner Food" adjusted from \$1,700.00 to \$1,500.00.*



**tlzhu@andrew.cmu.edu**

3/26/2015,  
9:14PM



Added to...



**tlzhu@andrew.cmu.edu**

3/26/2015,  
9:14PM



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9:14PM



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3/26/2015,  
9:14PM



Pub.

30.	Samosas for GBMs	Food-Refreshments for Events	6 x \$40.00	\$200.00 ↓
31.	VIP Bags	Opts-Gifts and Prizes	1 x \$39.00	\$0.00 ↓

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## Revenue

1.	Online Ticket Sales	Revenue-Sales or Income <b>(Income)</b>	1 x (\$3,853.00)	\$0.00 ↓
2.	Samosa/Water Sale	Revenue-Sales or Income <b>(Income)</b>	1 x (\$1,200.00)	\$0.00 ↓
3.	Team Registration Checks	Revenue-Sales or Income <b>(Income)</b>	1 x (\$3,500.00)	\$0.00 ↓
4.	Ticket Sales (Day of the Show)	Revenue-Sales or Income <b>(Income)</b>	1 x (\$5,430.00)	\$0.00 ↓
5.	Ticket Pre-Sale	Revenue-Sales or Income <b>(Income)</b>	1 x (\$4,453.00)	\$0.00 ↓
6.	T-Shirt Sales	Revenue-Sales or Income <b>(Income)</b>	1 x (\$750.00)	\$0.00 ↓

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**Finish Later**

**← Previous**