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Review Request

Budgeting System

RequestAdditional Information

REVIEW STEP:dkothand@andrew.cmu.edu

First Round Appeals

Budget

Concerts JFC Budget

FY16 AB

Requested Total\$217,602.50

Reviewer Adjusted Total\$172,522.50↓
(-\$45,080.00 / -20.72%)

Sections (12)	# of Line Items (56)	Amount
Fall Concert - Miscellaneous	7	\$3,945.00
Fall Concert - Rentals	5	\$15,500.00
Fall Concert - Hospitality	7	\$2,250.00
Fall Concert - CMU Services	3	\$1,550.00
Fall Concert - Security	3	\$5,662.50
Fall Concert - Performance	3	\$60,500.00
Spring Concert - Rentals	8	\$22,100.00
Spring Concert - Security	3	\$10,425.00
Spring Concert - Performance	3	\$88,000.00
Spring Concert - Hospitality	6	\$2,100.00
Spring Concert - CMU Services	3	\$1,550.00
Spring Concert - Miscellaneous	5	\$4,020.00

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Fall Concert - Miscellaneous

1. Ticket SalesRevenue-Sales or1500 x\$0.00


	Income (Income)		\$0.00
2. <u>Publicity Materials</u>	Ops-Advertising and Publicity	1 x \$400.00	\$400.00
3. <u>Wristbands</u>	Ops-Event Supplies	1 x \$150.00	\$150.00
4. <u>Tickets</u>	Ops-Non-Promotional Paper, Printing, and Pub.	1500 x \$0.05	\$75.00
5. <u>T-Shirts for AB Tech and Staff</u>	Equip-Clothing	90 x \$8.00	\$180.00 ↓
6. <u>AB Tech</u>	Ops-AB Tech	1 x \$2,500.00	\$2,500.00
7. <u>Lams</u>	Ops-Event Supplies	1 x \$100.00	\$100.00

Fall Concert - Rentals


1. <u>Bike rack barricades</u>	Ops-Rental Equipment	1 x \$500.00	\$500.00
2. <u>Lighting equipment</u>	Ops-Rental Equipment	1 x \$6,000.00	\$6,000.00
3. <u>Sound equipment</u>	Ops-Rental Equipment	1 x \$3,500.00	\$3,500.00
4. <u>Stage</u>	Ops-Rental Equipment	1 x \$3,500.00	\$3,500.00
5. <u>Backline</u>	Ops-Rental Equipment	1 x \$2,000.00	\$2,000.00


Fall Concert - Hospitality


1. <u>Cash Buyouts for Artist Meals</u>	Food-Catering	1 x \$300.00	\$300.00
2. <u>Lodging for artists/crew</u>	Travel-Hotel and Lodging	1 x \$500.00	\$500.00
3. <u>Rental van for artists/crew</u>	Travel-Other	1 x \$500.00	\$500.00
4. <u>CMU Catering</u>	Food-Catering	1 x \$150.00	\$150.00
5. <u>Bottled Water</u>	Food-Refreshments for Events	1 x \$50.00	\$50.00

 **dkothand@andrew.cmu.edu** 4/16/2015, 11:39PM
"CMU Catering" adjusted from \$150.00 to \$150.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 11:39PM
"Cash Buyouts for Artist Meals" adjusted from \$300.00 to \$300.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 11:39PM
"Hospitality Rider Items" adjusted from \$500.00 to \$500.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 11:39PM
"Cash buyouts for artist meals" adjusted from \$300.00 to \$300.00.

 **dkothand@andrew.cmu.edu** 4/16/2015, 11:39PM
"Hospitality Rider Items" adjusted from \$500.00 to \$500.00.

6. <u>Hospitality Rider Items</u>	Food-Catering	1 x	\$500.00
		\$500.00	
7. <u>Runner</u>	Salary-Consulting Services	1 x	\$250.00
		\$250.00	

Fall Concert - CMU Services

1. <u>Reserving Wiegand Gym</u>	Ops-Rental Facilities	1 x	\$400.00
		\$400.00	
2. <u>Parking Meters</u>	Ops-Rental Facilities	1 x	\$150.00
		\$150.00	
3. <u>FMS Charges</u>	Ops-Rental Facilities	1 x	\$1,000.00
		\$1,000.00	

Fall Concert - Security

1. <u>EMS</u>	Salary-Consulting Services	1 x	\$200.00
		\$200.00	
2. <u>Police</u>	Salary-Consulting Services	75 x	\$4,462.50
		\$59.50	
3. <u>Hall Security</u>	Salary-Consulting Services	1 x	\$1,000.00
		\$1,000.00	

Fall Concert - Performance

1. <u>Headline Artist Performance Fee</u>	Ops-Professional Services and Performances	1 x	\$40,000.00
		\$50,000.00	↓
2. <u>Agent Fees</u>	Ops-Professional Services and Performances	1 x	\$4,500.00
		\$5,500.00	↓
3. <u>Opening Artist Performance Fee</u>	Ops-Professional Services and Performances	1 x	\$5,000.00
		\$5,000.00	

Spring Concert - Rentals

1. <u>Bike Racks</u>	Ops-Rental Equipment	1 x	\$1,000.00
		\$1,000.00	
2. <u>Sound Equipment</u>	Ops-Rental Equipment	1 x	\$3,500.00
		\$3,500.00	
3. <u>Lighting Equipment</u>	Ops-Rental	1 x	\$6,000.00

	Equipment	\$6,000.00	
4. <u>Ambulance</u>	Salary-Consulting Services	1 x \$600.00 \$600.00	
5. <u>Generator</u>	Ops-Rental Equipment	1 x \$1,300.00 \$1,300.00	
6. <u>Portable Toilets</u>	Ops-Rental Facilities	1 x \$700.00 \$700.00	
7. <u>Stage</u>	Ops-Rental Equipment	1 x \$6,000.00 \$6,000.00	
8. <u>Stage roof</u>	Ops-Rental Equipment	1 x \$3,000.00 \$3,000.00	

Spring Concert - Security

1. <u>Police</u>	Salary-Consulting Services	150 x \$8,925.00 \$59.50	
2. <u>Hall Security</u>	Salary-Consulting Services	1 x \$1,000.00 \$1,000.00	
3. <u>EMS</u>	Salary-Consulting Services	1 x \$500.00 \$500.00	

Spring Concert - Performance

1. <u>Headline Artist Performance Fee</u>	Ops-Professional Services and Performances	1 x \$50,000.00 \$70,000.00	↓
2. <u>Opening Artist Performance Fee</u>	Ops-Professional Services and Performances	1 x \$0.00 \$10,000.00	↓
3. <u>Agent Fees</u>	Ops-Professional Services and Performances	1 x \$5,000.00 \$8,000.00	↓

Spring Concert - Hospitality

1. <u>Lodging for artists/crew</u>	Travel-Hotel and Lodging	1 x \$500.00 \$500.00	
2. <u>Rental van for artists/crew</u>	Travel-Other	1 x \$500.00 \$500.00	
3. <u>Cash buyouts for artist meals</u>	Food-Catering	1 x \$300.00 \$300.00	

4. <u>Hospitality Rider Items</u>	Food-Catering	1 x	\$500.00
		\$500.00	
5. <u>Bottled Water</u>	Food-Refreshments for Events	1 x	\$50.00
		\$50.00	
6. <u>Runner</u>	Salary-Consulting Services	1 x	\$250.00
		\$250.00	

Spring Concert - CMU Services

1. <u>Parking Meters</u>	Ops-Rental Facilities	1 x	\$150.00
		\$150.00	
2. <u>Wiegand Gym</u>	Ops-Rental Facilities	1 x	\$400.00
		\$400.00	
3. <u>FMS Charges</u>	Ops-Rental Facilities	1 x	\$1,000.00
		\$1,000.00	

Spring Concert - Miscellaneous

1. <u>Publicity Materials</u>	Ops-Advertising and Publicity	1 x	\$400.00
		\$400.00	
2. <u>Wristbands</u>	Ops-Event Supplies	1 x	\$300.00
		\$300.00	
3. <u>T-Shirts for AB Tech and Staff</u>	Equip-Clothing	90 x	\$180.00
		\$8.00	↓
4. <u>AB Tech</u>	Ops-AB Tech	1 x	\$2,500.00
		\$2,500.00	
5. <u>Lams</u>	Ops-Event Supplies	1 x	\$100.00
		\$100.00	

Finish Later

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