

This page is being enhanced by Budget Module Extension.

Review Request

Request

Additional Information

Budget

REVIEW STEP:

First Round Appeals

Women's

Ultimate Frisbee Club

Reviewer Actions

JFC Allocation:

\$9395.6

Requested Total

\$11,785.60

Reviewer Adjusted Total

(-\$2,390.00 / -20.28%) **\$9,395.60** ↓

Request History

Sections (5)	# of Line Items (14)	Amount
Tournament Expenses	5	\$13,650.00
Equipment	2	\$2,445.60
Membership Expenses	2	\$2,835.00
First Aid Kit	1	\$200.00
Membership Revenue and Income	4	(\$7,345.00)

Add Comment

BUDGET SECTION:

Tournament Expenses

1. Tournament Hotel Travel	Travel-Hotel and Lodging	64 x \$70.00	\$2,480.00 ↓
2. Tournament Gas Expenses	Travel-Gas	1 x \$2,160.00	\$860.00 ↓
3. Tournament Rental Cars	Travel-Professional Vehicle Services	32 x \$130.00	\$2,160.00 ↓
4. Tournament Bid Fees	Ops-Registration and Tournaments	8 x \$350.00	\$2,800.00
5. Winter League Team Fee	Ops-Registration and Tournaments	1 x \$50.00	\$50.00

Equipment

1. Disc Purchases	Equip-Non-Capital Equipment	1 x \$845.60	\$845.60
2. Team Uniforms	Equip-Uniforms	20 x \$80.00	\$0.00 ↓

Membership Expenses

1. USA Ultimate Membership Fees	Ops-Registration and Tournaments	27 x \$50.00	\$0.00 ↓
2. Winter League Registration Fees	Ops-Registration and Tournaments	27 x \$55.00	\$0.00 ↓

First Aid Kit

1. First-Aid Kit	Equip-Non-Capital Equipment	1 x \$200.00	\$200.00
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Membership Revenue and Income

1. Disc Sales	Revenue-Sales or Income (Income)	75 x (\$10.00)	\$0.00 ↓
2. Registration Dues	Revenue-Sales or Income (Income)	27 x (\$105.00)	\$0.00 ↓
3. Team Uniform Dues	Revenue-Sales or Income (Income)	20 x (\$80.00)	\$0.00 ↓
4. Individual Tournament Fees	Revenue-other (Income)	27 x (\$80.00)	\$0.00 ↓

Mo... 4/6/2015, 9:54PM
by dkothand@andrew.cmu.edu

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