

# Review Request

**Request**      **Additional Information**

**Budget**      **FY16**

**Mock Trial**

REVIEW STEP:

**First Round Appeals**

Reviewer Actions

|                         |                         |
|-------------------------|-------------------------|
| Requested Total         | <b>\$9,636.00</b>       |
| Reviewer Adjusted Total | <b>\$7,000.00↓</b>      |
|                         | (-\$2,636.00 / -27.36%) |

**Request History**

 **Add Comment**

| Sections (7)             | # of Line Items (21) | Amount       |
|--------------------------|----------------------|--------------|
| AMTA Registration        | 2                    | \$900.00     |
| Tournament 1             | 5                    | \$2,686.00   |
| Tournament 2             | 4                    | \$2,450.00   |
| Tournament 3             | 4                    | \$2,450.00   |
| Tournament 4             | 4                    | \$2,450.00   |
| Mock Trial General Costs | 1                    | \$300.00     |
| Income and Revenue       | 1                    | (\$1,600.00) |

BUDGET SECTION:

**AMTA Registration**

- 1. American Mock Trial Association Registration Fee      Ops-Registration and Tournaments      1 x      \$450.00
- 2. Regionals Registration Fee      Ops-Registration and Tournaments      1 x      \$450.00

**Tournament 1**

- 1. Hotel Rooms      Travel-Hotel and Lodging      1 x      **\$1,100.00** ↓
- 2. Rental Cars      Travel-Other      1 x      **\$0.00** ↓
- 3. Gas for Rental Cars      Travel-Gas      1 x      **\$0.00** ↓

|                                |                                  |              |          |
|--------------------------------|----------------------------------|--------------|----------|
| 4. Tournament Registration Fee | Ops-Registration and Tournaments | 1 x \$350.00 | \$350.00 |
| 5. PA Turnpike Toll Fees       | Travel-Other                     | 8 x \$29.50  | \$0.00 ↓ |

### Tournament 2

|                                |                                  |                |              |
|--------------------------------|----------------------------------|----------------|--------------|
| 1. Hotel Rooms                 | Travel-Hotel and Lodging         | 1 x \$1,100.00 | \$1,200.00 ↓ |
| 2. Rental Cars                 | Travel-Other                     | 1 x \$500.00   | \$0.00 ↓     |
| 3. Gas for Rental Cars         | Travel-Gas                       | 1 x \$400.00   | \$0.00 ↓     |
| 4. Tournament Registration Fee | Ops-Registration and Tournaments | 1 x \$350.00   | \$350.00     |

### Tournament 3

|                                |                          |                |              |
|--------------------------------|--------------------------|----------------|--------------|
| 1. Hotel Rooms                 | Travel-Hotel and Lodging | 1 x \$1,100.00 | \$1,200.00 ↓ |
| 2. Rental Cars                 | Travel-Other             | 1 x \$500.00   | \$0.00 ↓     |
| 3. Gas for Rental Cars         | Travel-Gas               | 1 x \$400.00   | \$0.00 ↓     |
| 4. Tournament Registration Fee | Capital Expense Fund     | 1 x \$350.00   | \$350.00     |

### Tournament 4

|                                |                                  |                |              |
|--------------------------------|----------------------------------|----------------|--------------|
| 1. Hotel Rooms                 | Travel-Hotel and Lodging         | 1 x \$1,100.00 | \$1,200.00 ↓ |
| 2. Rental Cars                 | Travel-Other                     | 1 x \$500.00   | \$0.00 ↓     |
| 3. Gas for Rental Cars         | Travel-Gas                       | 1 x \$400.00   | \$0.00 ↓     |
| 4. Tournament Registration Fee | Ops-Registration and Tournaments | 1 x \$350.00   | \$350.00     |

### Mock Trial General Costs

|                     |                      |              |          |
|---------------------|----------------------|--------------|----------|
| 1. General Supplies | Ops-General Supplies | 1 x \$300.00 | \$300.00 |
|---------------------|----------------------|--------------|----------|

### Income and Revenue

→ Moved to First Ro... 4/5/2015, 12:32PM  
by xiaohan@andrew.cmu.edu

 xiaohan@andrew.cmu.edu 4/5/2015, 12:31PM  
"Regionals Registration Fee" adjusted from \$450.00 to \$450.00.

 xiaohan@andrew.cmu.edu 4/5/2015, 12:31PM  
"American Mock Trial Association Registration Fee" adjusted from \$450.00 to \$450.00.

 tlzhu@andrew.cmu.edu 3/27/2015, 3:19PM  


→ Moved to JFC Allo... 3/22/2015, 12:27PM  
by dkothand@andrew.cmu.edu

 xiaohan@andrew.cmu.edu 3/22/2015, 7:36AM  
"Tournament Registration Fee" adjusted from \$350.00 to \$350.00.

|                    |  |                    |             |
|--------------------|--|--------------------|-------------|
| 1. Membership Dues | Revenue-Sales or<br>Income ( <b>Income</b> ) | 16 x<br>(\$100.00) | \$0.00<br>↓ |
|--------------------|--|--------------------|-------------|

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**Finish Later**

**← Previous**