

# Review Request

## Request Additional Information

### Budget Noise

### Joyful

REVIEW STEP:

## First Round Appeals

### Reviewer Actions

### Request History

 **Add Comment**

Requested Total		<b>\$5,440.00</b>
Reviewer Adjusted Total		<b>\$5,000.00↓</b>
		(-\$440.00 / -8.09%)
Sections (6)	# of Line Items (17)	Amount
Revenue	3	(\$1,375.00)
Rehearsals	3	\$460.00
Ruckus	1	\$75.00
Fall Retreat	4	\$570.00
Concerts (Fall&Spring)	2	\$670.00
Break It Down Boston	4	\$5,040.00

### BUDGET SECTION:

#### Revenue

1. Donations	Revenue-Donations or Grants <b>(Income)</b>	1 x <b>(\$100.00)</b>	<b>\$0.00</b> ↓
2. Total Member Contributions: travel/lodge/food/fees	Revenue-other <b>(Income)</b>	15 x <b>(\$75.00)</b>	<b>\$0.00</b> ↓
3. T-Shirt purchases by 15 members	Revenue-Sales or Income <b>(Income)</b>	15 x <b>(\$10.00)</b>	<b>\$0.00</b> ↓

#### Rehearsals

1. Rehearsal Microphone	Capital Expense Fund	1 x \$150.00	\$150.00
2. Sheet music, Folders/Binders, etc	Ops-Non-Promotional Paper, Printing, and Pub.	15 x \$4.00	\$60.00
3. Rehearsal Keyboard	Capital Expense Fund	1 x \$250.00	\$250.00

\$250.00

Ruckus

1. Ruckus: travel/activities fee	Ops-Program Expenses	15 x \$5.00	\$75.00
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Fall Retreat

1. Food: 2-day, 1 night at campsite	Food-Refreshments for Events	15 x \$12.00	<b>\$0.00</b> ↓
2. Housing/Lodging at campsite	Travel-Hotel and Lodging	3 x \$50.00	\$150.00
3. Travel to/from site	Travel-Gas	3 x \$50.00	\$150.00
4. Car rentals for travel	Travel-Professional Vehicle Services	3 x \$30.00	\$90.00

Concerts (Fall&Spring)

1. Refreshments for biannual concerts	Food-Refreshments for Events	2 x \$200.00	\$400.00
2. T-Shirts for 2015-16	Equip-Clothing	15 x \$18.00	<b>\$67.50</b> ↓

Break It Down Boston

1. Housing/Lodging	Travel-Hotel and Lodging	15 x \$120.00	<b>\$567.50</b> ↓
2. Airfare	Travel-Airfare Domestic	15 x \$200.00	<b>\$2,800.00</b> ↓
3. (accidental)	Capital Expense Fund	1 x \$0.00	\$0.00
4. Attendance fees	Travel-Other	15 x \$16.00	\$240.00

→ Moved to First Ro... 4/5/2015, 9:37PM  
by mmrosenb@andrew.cmu.edu

 mmrosenb@andrew.cmu.edu 4/5/2015, 12:51PM  
"Housing/Lodging" adjusted from \$1,800.00 to \$567.50.

 mmrosenb@andrew.cmu.edu 4/5/2015, 12:48PM  
"Housing/Lodging" adjusted from \$1,800.00 to \$620.00.

← Moved to JFC Allo... 4/4/2015, 4:01PM  
by dkothand@andrew.cmu.edu

→ Moved to First Ro... 3/31/2015, 7:33PM  
by mmrosenb@andrew.cmu.edu

 mmrosenb@andrew.cmu.edu 3/31/2015, 6:26PM  
"Airfare" adjusted from \$3,000.00 to \$2,800.00.

 tlzhu@andrew.cmu.edu 3/27/2015, 3:12PM

Finish Later

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