

Review Request

| Request | Additional Information | |
|-------------------------|------------------------|---------------------|
| Budget | Cycling Club Budget | FY 2016 |
| Requested Total | | \$3,077.00 |
| Reviewer Adjusted Total | | \$3,060.00↓ |
| | | (-\$17.00 / -0.55%) |
| Sections (5) | # of Line Items (22) | Amount |
| Income and Revenue | 4 | (\$6,825.00) |
| Fall Racing Expenses | 4 | \$940.00 |
| Spring Racing Expenses | 5 | \$5,220.00 |
| Yearly Club Expenses | 5 | \$3,150.00 |
| Non-Race Trips | 4 | \$592.00 |

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Income and Revenue

| | | | |
|--|--------------------------------------|------------------|----------|
| 1. General Membership Dues | Revenue-Sales or Income (Income) | 5 x (\$25.00) | \$0.00 ↓ |
| 2. Racing Membership Dues | Revenue-Sales or Income (Income) | 15 x (\$100.00) | \$0.00 ↓ |
| 3. Donations from Weinberg and BAS Family Foundation | Revenue-Donations or Grants (Income) | 1 x (\$2,500.00) | \$0.00 ↓ |
| 4. Uniforms Sales | Revenue-Sales or Income (Income) | 1 x (\$2,700.00) | \$0.00 ↓ |

Fall Racing Expenses

| | | |
|--|--------------------------|--------------------------|
| 1. Gas for Mountain Collegiate Races | Travel-Gas | 2 x \$188.00 \$94.00 |
| 2. Hotels for MTB Colliegete Race Weekends | Travel-Hotel and Lodging | 1 x \$200.00 \$200.00 |

| | | | | |
|----|---------------------------------------|----------------------------------|----------------|--------------------|
| 3. | Registration for Collegiate MTB Races | Ops-Registration and Tournaments | 6 x \$80.00 | \$0.00 ↓ |
| 4. | Gas For Local Mountain Bike Races | Travel-Gas | 3 x \$24.00 | \$72.00 |

Spring Racing Expenses

| | | | | |
|----|--|----------------------------------|-----------------|---------------------|
| 1. | Gas For Collegiate Race Weekends | Travel-Gas | 5 x \$120.00 | \$0.00 ↓ |
| 2. | Van Rental For Collegiate Race Weekends | Travel-Other | 5 x \$220.00 | \$1,000.00 ↓ |
| 3. | Race Registrations For Collegiate Races | Ops-Registration and Tournaments | 8 x \$225.00 | \$0.00 ↓ |
| 4. | Hotel Rooms for Collegiate Race Weekends | Travel-Hotel and Lodging | 3 x \$360.00 | \$1,000.00 ↓ |
| 5. | Registration for Local Road Races | Ops-Registration and Tournaments | 8 x \$80.00 | \$0.00 ↓ |


Yearly Club Expenses


| | | | | |
|----|---|----------------------------------|-------------------|-------------------|
| 1. | Team Uniforms | Equip-Uniforms | 1 x \$2,700.00 | \$500.00 ↓ |
| 2. | Club Collegiate License | Ops-Registration and Tournaments | 1 x \$50.00 | \$0.00 ↓ |
| 3. | Gas for Travel to Fall Conference Meeting | Travel-Gas | 1 x \$150.00 | \$0.00 ↓ |
| 4. | Refreshments for general body meetings | Food-Recruitment | 2 x \$75.00 | \$100.00 ↓ |
| 5. | Bike Maintenance Clinic Supplies | Ops-Equipment Repair | 1 x \$100.00 | \$0.00 ↓ |


Non-Race Trips


| | | | | |
|----|--|----------------------|-----------------|-----------------|
| 1. | Raystown Lake Campsite Fees | Travel-Other | 1 x \$100.00 | \$0.00 ↓ |
| 2. | Gas for Raystown Lake Trip | Travel-Gas | 1 x \$108.00 | \$0.00 ↓ |
| 3. | Gas for Snowshoe Mountain Bike Trip | Travel-Gas | 1 x \$144.00 | \$0.00 ↓ |
| 4. | Lift Tickets for Snowshoe Mountain Bike Trip | Ops-Program Expenses | 6 x \$40.00 | \$0.00 ↓ |

→ Moved to First Ro... 4/6/2015, 11:10PM
by
dkothand@andrew.cmu.edu

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:10PM
"Team Uniforms" adjusted from \$2,700.00 to \$500.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:09PM
"Team Uniforms" adjusted from \$2,700.00 to \$5,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:09PM
"Hotel Rooms for Collegiate Race Weekends" adjusted from \$1,080.00 to \$1,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:09PM
"Van Rental For Collegiate Race Weekends" adjusted from \$1,100.00 to \$1,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:09PM
113P RPNP11P



Finish Later

◀ Previous