

# Budgeting System

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## Review Request

### Request Additional Information

#### Budget

#### Hockey

#### Ice

REVIEW STEP:

### First Round Appeals

#### Reviewer Actions

#### Request History

 **Add Comment**

Requested Total **\$22,929.00**

Reviewer Adjusted Total **\$18,689.50↓**

(-\$4,239.50 / -18.49%)

Sections (6)	# of Line Items (18)	Amount
Facility and Service Costs	5	\$18,950.00
East Coast Showdown (Tournament)	2	\$2,420.00
Registration Fees and League Dues	3	\$2,310.00
Income	2	(\$6,500.00)
Team Equipment	3	\$994.00
Travel Expenses	3	\$4,755.00

#### BUDGET SECTION:

#### Facility and Service Costs

- Ice Rink Rental**    Ops-Rental Facilities    48 x **\$12,959.50**  
 \$320.00    ↓
- EMT Standby**    Ops-Professional Services and Performances    7 x \$1,050.00  
 \$150.00
- Alumni Hockey Game**    Ops-Rental Facilities    1 x **\$0.00** ↓  
 \$300.00
- Outdoor Game**    Ops-Rental Facilities    1 x **\$0.00** ↓  
 \$70.00

5. <u>Referees</u>	Ops-Professional Services and Performances	7 x \$310.00	<b>\$310.00</b> ↓
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East Coast Showdown (Tournament)

1. <u>Tournament Lodging</u>	Travel-Hotel and Lodging	6 x \$220.00	\$1,320.00
2. <u>DVCHC East Coast Showdown Tournament</u>	Ops-Registration and Tournaments	1 x \$1,100.00	<b>\$0.00</b> ↓

Registration Fees and League Dues

1. <u>College Hockey East League Dues</u>	Ops-Registration and Tournaments	1 x \$750.00	<b>\$0.00</b> ↓
2. <u>USA Hockey Registration</u>	Ops-Registration and Tournaments	24 x \$40.00	<b>\$0.00</b> ↓
3. <u>Nationals Registration Fee</u>	Ops-Registration and Tournaments	1 x \$600.00	<b>\$0.00</b> ↓

Income

1. <u>Fundraising</u>	Revenue-other <b>(Income)</b>	1 x <b>(\$500.00)</b>	<b>\$0.00</b> ↓
2. <u>Dues</u>	Revenue-other <b>(Income)</b>	24 x <b>(\$250.00)</b>	<b>\$0.00</b> ↓

Team Equipment

1. <u>Hockey socks</u>	Equip-Uniforms	6 x \$24.00	<b>\$0.00</b> ↓
2. <u>Jersey Replacement</u>	Equip-Uniforms	5 x \$160.00	<b>\$0.00</b> ↓
3. <u>First Aid Kit</u>	Capital Expense Fund	1 x \$50.00	\$50.00

Travel Expenses

1. <u>Coach Bus Rental</u>	Travel-Professional Vehicle Services	2 x \$1,545.00	<b>\$2,500.00</b> ↓
2. <u>Gas Reimbursement</u>	Travel-Gas	1 x	<b>\$500.00</b>

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:35PM  
*"EMT Standby" adjusted from \$1,050.00 to \$1.050.00.*

 **dkothand@andrew.cmu.edu** 4/16/2015, 6:34PM  
*"Ice Rink Rental" adjusted from \$15,360.00 to \$12.959.50.*

→ Moved to First R... 4/5/2015, 9:41PM  
 by **mmrosenb@andrew.cmu.edu**

 **mmrosenb@andrew.cmu.edu** 4/5/2015, 8:56PM  
*"Referees" adjusted from \$2,170.00 to \$310.00.*

 **mmrosenb@andrew.cmu.edu** 4/5/2015, 8:55PM  
*"Ice Rink Rental" adjusted from \$15,360.00 to \$11,859.50.*

 **mmrosenb@andrew.cmu.edu** 4/5/2015, 8:51PM  
Due to JFC allocation constraints, we were

		\$1,000.00	↓
3. <u>Fan Bus Charter</u>	Travel-Professional	2 x \$0.00	↓
	Vehicle Services	\$332.50	

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**Finish Later**

**← Previous**