

Review Request

Request **Additional Information**

Budget

SPIRIT

Requested Total	\$14,741.24
Reviewer Adjusted Total	\$7,015.00↓
	(-\$7,726.24 / -52.41%)

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Sections (7)	# of Line Items (76)	Amount
Revenue	8	(\$6,450.00)
Buggy Expenses	16	\$6,936.24
Booth Expenses	18	\$2,635.00
Fashion Show Expenses	19	\$8,255.00
SOUL (Talent Showcase) Expenses	4	\$590.00
SPIRIT Week Expenses	6	\$1,225.00
Other Expenses	5	\$1,550.00

BUDGET SECTION:

Revenue

1. Membership Dues	Revenue-other (Income)	60 x	\$0.00
		(\$10.00)	↓
2. Buggy Donations	Revenue-Donations or Grants (Income)	1 x	\$0.00
		(\$1,250.00)	↓
3. Fundraising	Revenue-other (Income)	1 x	\$0.00
		(\$250.00)	↓
4. Fashion Show Ticket Sales	Revenue-Sales or Income (Income)	150 x	\$0.00
		(\$10.00)	↓
5. Admissions Fashion Show Tickets	Revenue-Sales or Income (Income)	120 x	\$0.00
		(\$10.00)	↓
6. Fashion Show After Party Tickets	Revenue-Sales or Income (Income)	100 x	\$0.00
		(\$10.00)	↓

7. SOUL Ticket Sales	Revenue-Sales or Income (Income)	100 x (\$5.00)	\$0.00 ↓
8. Student Activities funding	Revenue-Donations or Grants (Income)	1 x (\$150.00)	\$0.00 ↓

Buggy Expenses

1. Carbon Air Filter	Equip-Non-Capital Equipment	1 x \$61.24	\$0.00 ↓
2. Sandpaper	Equip-Non-Capital Equipment	1 x \$50.00	\$0.00 ↓
3. Data Collection	Equip-Non-Capital Equipment	1 x \$500.00	\$0.00 ↓
4. Handwarmers	Equip-Non-Capital Equipment	1 x \$85.00	\$0.00 ↓
5. Spacer	Equip-Non-Capital Equipment	1 x \$805.00	\$0.00 ↓
6. Filler	Equip-Non-Capital Equipment	1 x \$108.00	\$0.00 ↓
7. Peel Ply	Equip-Non-Capital Equipment	1 x \$140.00	\$0.00 ↓
8. Carbon Fiber	Equip-Non-Capital Equipment	1 x \$286.00	\$0.00 ↓
9. Lexan	Equip-Non-Capital Equipment	5 x \$32.00	\$0.00 ↓
10. Mold Release	Equip-Non-Capital Equipment	1 x \$101.00	\$0.00 ↓
11. Wheels	Equip-Non-Capital Equipment	1 x \$3,800.00	\$2,000.00 ↓
12. Recruitment Event Food	Food-Recruitment	1 x \$250.00	\$0.00 ↓
13. Raceday Registration	Ops-Registration and Tournaments	1 x \$150.00	\$0.00 ↓
14. Bandsaw	Capital Expense Fund	1 x \$130.00	\$130.00
15. Drill Press	Capital Expense Fund	1 x \$150.00	\$150.00
16. Respirators	Capital Expense Fund	4 x \$40.00	\$160.00

Booth Expenses

1. Wood	Equip-Non-Capital Equipment	1 x \$1,000.00	\$0.00 ↓
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→ Moved to First Ro... 4/5/2015, 1:25PM

by

kaceyi@andrew.cmu.edu



kaceyi@andrew.cmu.edu

4/5/2015, 1:04PM

"General Body Refreshments" adjusted from \$500.00 to \$175.00.



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4/5/2015, 1:04PM

"Stage Lighting" adjusted from \$1,500.00 to \$1,000.00.



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4/5/2015, 1:03PM

"Stage" adjusted from \$1,000.00 to \$500.00.



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4/5/2015, 1:03PM

Audience:



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4/5/2015, 1:00PM

2.	Bolts	Equip-Non-Capital Equipment	1 x \$12.00	\$0.00 ↓
3.	Box Screws	Equip-Non-Capital Equipment	1 x \$45.00	\$0.00 ↓
4.	Primer	Equip-Non-Capital Equipment	1 x \$44.00	\$0.00 ↓
5.	Paint Buckets	Equip-Non-Capital Equipment	10 x \$2.00	\$0.00 ↓
6.	Painter's Tape	Equip-Non-Capital Equipment	3 x \$8.00	\$0.00 ↓
7.	Paint Thinner	Equip-Non-Capital Equipment	1 x \$10.00	\$0.00 ↓
8.	Tar Paper	Capital Expense Fund	1 x \$60.00	\$0.00 ↓
9.	LED Push/Touch Lights	Equip-Non-Capital Equipment	5 x \$8.00	\$0.00 ↓
10.	U-Haul Rental	Ops-Rental Facilities	1 x \$130.00	\$0.00 ↓
11.	Booth Entrance Fee	Ops-Registration and Tournaments	1 x \$70.00	\$0.00 ↓
12.	Decorative Materials	Equip-Non-Capital Equipment	1 x \$150.00	\$0.00 ↓
13.	Booth T-Shirts	Equip-Clothing	20 x \$5.00	\$0.00 ↓
14.	Paint Rollers	Equip-Non-Capital Equipment	1 x \$50.00	\$0.00 ↓
15.	Fire Proofing	Equip-Non-Capital Equipment	1 x \$150.00	\$0.00 ↓
16.	Paper Mache	Equip-Non-Capital Equipment	1 x \$150.00	\$0.00 ↓
17.	Safety Equipment	Equip-Non-Capital Equipment	1 x \$200.00	\$0.00 ↓
18.	Paint	Equip-Non-Capital Equipment	19 x \$20.00	\$2,500.00 ↑

Fashion Show Expenses

1.	Stage Lighting	Ops-AB Tech	1 x \$1,500.00	\$1,000.00 ↓
2.	Sound	Ops-AB Tech	1 x \$400.00	\$400.00
3.	Stage	Ops-Rental Equipment	1 x \$1,000.00	\$500.00 ↓
4.	Filming	Ops-cmuTV	1 x	\$0.00 ↓

			\$400.00	
5.	Security	Ops-Professional Services and Performances	1 x \$200.00	\$0.00 ↓
6.	Flyers & Posters	Ops-Advertising and Publicity	1 x \$50.00	\$0.00 ↓
7.	Fashion Show Website	Ops-Telecommunications	1 x \$150.00	\$0.00 ↓
8.	Fashion Show T-Shirts	Equip-Clothing	70 x \$5.00	\$0.00 ↓
9.	Makeup Artists	Ops-Professional Services and Performances	1 x \$300.00	\$0.00 ↓
10.	CDs & Album Art	Ops-Event Supplies	1 x \$100.00	\$0.00 ↓
11.	VIP Gift Bags	Opts-Gifts and Prizes	1 x \$50.00	\$0.00 ↓
12.	Gift Bag Items	Opts-Gifts and Prizes	1 x \$100.00	\$0.00 ↓
13.	Printing Tickets	Ops-General Supplies	1 x \$55.00	\$0.00 ↓
14.	After Party Venue	Ops-Rental Facilities	1 x \$1,300.00	\$0.00 ↓
15.	After Party Buses	Ops-Rental Equipment	1 x \$1,000.00	\$0.00 ↓
16.	DJ	Ops-Professional Services and Performances	1 x \$400.00	\$0.00 ↓
17.	Rehearsal/Try-Out Equipment	Ops-General Supplies	1 x \$50.00	\$0.00 ↓
18.	Costume Materials	Equip-Clothing	1 x \$300.00	\$0.00 ↓
19.	Decorations	Ops-Decorations	1 x \$550.00	\$0.00 ↓

SOUL (Talent Showcase) Expenses

1.	Flyers	Ops-Advertising and Publicity	1 x \$40.00	\$0.00 ↓
2.	Programs	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$50.00	\$0.00 ↓
3.	Security	Ops-Professional Services and Performances	1 x \$200.00	\$0.00 ↓

4. AB Tech Services	Ops-AB Tech	1 x	\$0.00
		\$300.00	↓

SPiRiT Week Expenses

1. Movie Rentals	Ops-Rental Equipment	1 x	\$0.00
		\$50.00	↓
2. Guest Lecturers	Ops-Professional Services and Performances	1 x	\$0.00
		\$750.00	↓
3. BBQ	Food-Refreshments for Events	1 x	\$0.00
		\$75.00	↓
4. Posters	Ops-Advertising and Publicity	1 x	\$0.00
		\$50.00	↓
5. Bake Sale Supplies	Ops-Event Supplies	1 x	\$0.00
		\$100.00	↓
6. Late Night DJ	Ops-Professional Services and Performances	1 x	\$0.00
		\$200.00	↓

Other Expenses

1. General Body Refreshments	Food-Refreshments for Events	1 x	\$175.00
		\$500.00	↓
2. Dinner Ceremony Catering	Food-Catering	1 x	\$0.00
		\$250.00	↓
3. Community Service Card Making	Ops-Event Supplies	1 x	\$0.00
		\$100.00	↓
4. Multicultural BBQ	Food-Recruitment	1 x	\$0.00
		\$100.00	↓
5. SPiRiT T-Shirts	Equip-Clothing	60 x	\$0.00
		\$10.00	↓

Finish Later

← Previous