

# Review Request

**Request**      **Additional Information**

**Budget**

**Cycling Club Budget**

**FY 2016**

REVIEW STEP:

**First Round Appeals**

**Reviewer Actions**

Requested Total **\$3,077.00**

Reviewer Adjusted Total **\$3,060.00↓**

(-\$17.00 / -0.55%)

Sections (5)	# of Line Items (22)	Amount
Income and Revenue	4	(\$6,825.00)
Fall Racing Expenses	4	\$940.00
Spring Racing Expenses	5	\$5,220.00
Yearly Club Expenses	5	\$3,150.00
Non-Race Trips	4	\$592.00

**Request History**

 **Add Comment**

BUDGET SECTION:

**Income and Revenue**

1. General Membership Dues	Revenue-Sales or Income <b>(Income)</b>	5 x	<b>\$0.00</b>	<b>↓</b>
			<b>(\$25.00)</b>	
2. Racing Membership Dues	Revenue-Sales or Income <b>(Income)</b>	15 x	<b>\$0.00</b>	<b>↓</b>
			<b>(\$100.00)</b>	
3. Donations from Weinberg and BAS Family Foundation	Revenue-Donations or Grants <b>(Income)</b>	1 x	<b>\$0.00</b>	<b>↓</b>
			<b>(\$2,500.00)</b>	
4. Uniforms Sales	Revenue-Sales or Income <b>(Income)</b>	1 x	<b>\$0.00</b>	<b>↓</b>
			<b>(\$2,700.00)</b>	

**Fall Racing Expenses**

1. Gas for Mountain Collegiate Races	Travel-Gas	2 x	\$188.00
			\$94.00
2. Hotels for MTB Colliegete Race Weekends	Travel-Hotel and Lodging	1 x	\$200.00
			\$200.00

3. Registration for Collegiate MTB Races	Ops-Registration and Tournaments	6 x \$80.00	<b>\$0.00</b> ↓
4. Gas For Local Mountain Bike Races	Travel-Gas	3 x \$24.00	<b>\$72.00</b>

### Spring Racing Expenses

1. Gas For Collegiate Race Weekends	Travel-Gas	5 x \$120.00	<b>\$0.00</b> ↓
2. Van Rental For Collegiate Race Weekends	Travel-Other	5 x \$220.00	<b>\$1,000.00</b> ↓
3. Race Registrations For Collegiate Races	Ops-Registration and Tournaments	8 x \$225.00	<b>\$0.00</b> ↓
4. Hotel Rooms for Collegiate Race Weekends	Travel-Hotel and Lodging	3 x \$360.00	<b>\$1,000.00</b> ↓
5. Registration for Local Road Races	Ops-Registration and Tournaments	8 x \$80.00	<b>\$0.00</b> ↓

### Yearly Club Expenses

1. Team Uniforms	Equip-Uniforms	1 x \$2,700.00	<b>\$500.00</b> ↓
2. Club Collegiate License	Ops-Registration and Tournaments	1 x \$50.00	<b>\$0.00</b> ↓
3. Gas for Travel to Fall Conference Meeting	Travel-Gas	1 x \$150.00	<b>\$0.00</b> ↓
4. Refreshments for general body meetings	Food-Recruitment	2 x \$75.00	<b>\$100.00</b> ↓
5. Bike Maintenance Clinic Supplies	Ops-Equipment Repair	1 x \$100.00	<b>\$0.00</b> ↓

### Non-Race Trips

1. Raystown Lake Campsite Fees	Travel-Other	1 x \$100.00	<b>\$0.00</b> ↓
2. Gas for Raystown Lake Trip	Travel-Gas	1 x \$108.00	<b>\$0.00</b> ↓
3. Gas for Snowshoe Mountain Bike Trip	Travel-Gas	1 x \$144.00	<b>\$0.00</b> ↓
4. Lift Tickets for Snowshoe Mountain Bike Trip	Ops-Program Expenses	6 x \$40.00	<b>\$0.00</b> ↓

→ Moved to First Ro... 4/6/2015, 11:10PM  
by **dkothand@andrew.cmu.edu**

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:10PM  
"Team Uniforms" adjusted from \$2,700.00 to \$500.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:09PM  
"Team Uniforms" adjusted from \$2,700.00 to \$5,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:09PM  
"Hotel Rooms for Collegiate Race Weekends" adjusted from \$1,080.00 to \$1,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:09PM  
"Van Rental For Collegiate Race Weekends" adjusted from \$1,100.00 to \$1,000.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 11:09PM

||SP REVENUE



**Finish Later**

**← Previous**