

Review Request

Request **Additional Information**

Budget **Aerial Arts**

CMU

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total		\$1,265.88
Reviewer Adjusted Total		\$1,000.00↓
		(-\$265.88 / -21%)
Sections (2)	# of Line Items (5)	Amount
Classes	4	\$925.00
Equipment	1	\$340.88

BUDGET SECTION:

Classes

1. Biweekly Classes	Salary-Instructors and Coaching	7 x \$75.00	\$300.00 ↓
2. Aerial Workshop	Salary-Instructors and Coaching	1 x \$1,200.00	\$400.00 ↓
3. Class fees, Fall	Revenue-Sales or Income (Income)	20 x (\$20.00)	\$0.00 ↓
4. Class fees, Spring	Revenue-Sales or Income (Income)	20 x (\$20.00)	\$0.00 ↓

Equipment

1. Aerial Lyra	Capital Expense Fund	1 x \$340.88	\$300.00 ↓
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Finish Later

← Previous

→ Moved to First Ro... 4/6/2015, 9:05PM
by
dkothand@andrew.cmu.edu

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:05PM
New Org metric
Audience: Requester and Reviewers

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:05PM
"Aerial Lyra" adjusted from \$340.88 to \$300.00.
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 **dkothand@andrew.cmu.edu** 4/6/2015, 9:05PM
"Biweekly Classes" adjusted from \$525.00 to \$300.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:04PM
"Biweekly Classes" adjusted from \$525.00 to \$1,000.00.

 **tlzhu@andrew.cmu.edu** 3/27/2015, 1:12AM
