This page is being enhanced by Budget Module Extension.

Review Request

Request	**Additional Information**	**Budget**

Budget

	Budget
JFC Allocation:	**$2770**
Requested Total	**$7,010.00**
Reviewer Adjusted Total	(-$4,240.00 / -60.49%) **$2,770.00**⬇

Reviewer Actions

Sections (1)	# of Line Items (19)	Amount
Event/Category	19	$7,010.00

Request History

🗨 **Add Comment**

BUDGET SECTION:

Event/Category

#				
1.	Travel Member Dues	Revenue-other **(Income)**	20 x **($40.00)**	**$0.00** ⬇
2.	Practice Members Dues	Revenue-other **(Income)**	10 x **($20.00)**	**$0.00** ⬇
3.	Fundraising	Revenue-other **(Income)**	1 x **($500.00)**	**$0.00** ⬇
4.	End of Year Banquet	Food-Catering	1 x $450.00	**$100.00** ⬇
5.	Membership Introduction Meeting	Food-Meals for Members	30 x $15.00	**$100.00** ⬇
6.	Gas Expense	Travel-Gas	5 x $150.00	**$240.00** ⬇
7.	Car Rentals	Travel-Professional Vehicle Services	5 x $200.00	$1,000.00
8.	Referee Salaries	Salary-Payroll and Benefits	6 x $150.00	**$500.00** ⬇
9.	Fall League Registration	Ops-Registration and Tournaments	1 x $150.00	$150.00
10.	Spring League Payment	Ops-Registration and Tournaments	1 x $400.00	**$185.00** ⬇
11.	Jerseys	Equip-Uniforms	30 x $30.00	**$225.00** ⬇

12.	Medical Kit	Ops-General Supplies	1 x $200.00	**$20.00** ⬇
13.	Soccer Balls	Equip-Non-Capital Equipment	5 x $20.00	**$40.00** ⬇
14.	Soccer Ball Pump	Equip-Non-Capital Equipment	1 x $10.00	$10.00
15.	Training Equipment	Capital Expense Fund	1 x $300.00	**$0.00** ⬇
16.	Game Snacks	Food-Meals for Members	20 x $20.00	**$100.00** ⬇
17.	Team Sweats	Equip-Clothing	30 x $30.00	**$0.00** ⬇
18.	Team Bonding	Food-Refreshments for Events	30 x $20.00	**$100.00** ⬇
19.	Meals at Away Games	Food-Meals for Members	20 x $50.00	**$0.00** ⬇

Finish Later
❮ **Previous**

👤	4/7/2015, 1:18AM
	dkothand@andrew.c
	"Game Snacks"
	adiusted from

👤	4/7/2015, 1:18AM
	dkothand@andrew.c
	"Team Bonding"
	adiusted from

👤	4/7/2015, 1:17AM
	dkothand@andrew.c
	"Soccer Ball Pump"
	adiusted from

👤	4/7/2015, 1:14AM
	dkothand@andrew.c
	"Jerseys" *adjusted*
	from $900.00 to

👤	4/7/2015, 1:14AM