

Review Request

Request Additional Information

Budget

ScottyLabs Budget for 2015-16 Year

Requested Total (\$33,250.00)

Reviewer Adjusted Total \$3,000.00↑
(+\$36,250.00 / +109.02%)

Sections (7)	# of Line Items (11)	Amount
Fall Crash Course (2 Weekends)	3	\$1,700.00
Fall Startup Tour (2 Tours)	1	\$1,100.00
Web Dev Weeks (2 Weekends)	1	\$300.00
TartanHacks	1	(\$40,000.00)
Spring Crash Course (2 Weekends)	3	\$1,700.00
Spring Tours (up to 3 possible tours)	1	\$1,650.00
Beginner Build (2 Weekends)	1	\$300.00

REVIEW STEP:
First Round Appeals

Reviewer Actions

Request History

Add Comment

BUDGET SECTION:

Fall Crash Course (2 Weekends)

1.

Lunch for Attendees

Food-Catering

2 x \$400.00

\$175.00

↓
2.

Dinner for Attendees

Food-Catering

2 x \$400.00

\$175.00

↓
3.

Drinks for Attendees (All day)

Food-Refreshments for Events

2 x \$50.00

\$50.00

↓

Fall Startup Tour (2 Tours)

1.

Bus Rental

Travel-Professional Vehicle Services

2 x \$1,100.00 \$550.00

Web Dev Weeks (2 Weekends)

1.	Refreshments for Attendees	Food-Refreshments for Events	2 x \$150.00	\$100.00 ↓
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TartanHacks

1.	TartanHacks Sponsorship	Revenue-Donations or Grants (Income)	1 x (\$40,000.00)	\$0.00 ↓
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Spring Crash Course (2 Weekends)

1.	Lunch for Attendees	Food-Catering	2 x \$400.00	\$175.00 ↓
2.	Dinner for Attendees	Food-Catering	2 x \$400.00	\$175.00 ↓
3.	Drinks for Attendees (All day)	Food-Refreshments for Events	2 x \$50.00	\$50.00 ↓

Spring Tours (up to 3 possible tours)

1.	Bus Rental	Travel-Professional Vehicle Services	3 x \$550.00	\$900.00 ↓
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Beginner Build (2 Weekends)

1.	Refreshments for Attendees	Food-Refreshments for Events	2 x \$150.00	\$100.00 ↓
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Moved to First Ro...

4/5/2015,
9:38PM

by

mmrosenb@andrew.cmu.edu



mmrosenb@andrew.cmu.edu

4/5/2015,
12:44PM

"Bus Rental" adjusted from \$1,650.00 to \$900.00.



Moved to JFC Allo...

4/4/2015,
4:06PM

by

dkothand@andrew.cmu.edu



Moved to First Ro...

3/31/2015,
7:34PM

by

mmrosenb@andrew.cmu.edu



mmrosenb@andrew.cmu.edu

3/31/2015,
5:26PM

"Bus Rental" adjusted from \$1,650.00 to \$1.650.00.



mmrosenb@andrew.cmu.edu

3/31/2015,
5:26PM

"Bus Rental" adjusted from \$1,100.00 to \$1.100.00.



mmrosenb@andrew.cmu.edu

3/31/2015,
12:02AM

Finish Later

← Previous