

Review Request

Request **Additional Information**

Budget

Ultimate Frisbee Budget FY16

Men's

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total **\$19,710.00**

Reviewer Adjusted Total **\$17,970.00↓**

(-\$1,740.00 / -8.83%)

Sections (3)	# of Line Items (20)	Amount
Income and Revenue	4	(\$14,220.00)
Carnegie Mellon A Team	8	\$21,710.00
Carnegie Mellon B Team	8	\$12,220.00

BUDGET SECTION:

Income and Revenue

1. Team Jerseys	Revenue-Sales or Income (Income)	50 x (\$90.00)	\$0.00 ↓
2. USA Ultimate Membership Dues	Revenue-other (Income)	50 x (\$50.00)	\$0.00 ↓
3. A Team Membership Dues	Revenue-other (Income)	22 x (\$220.00)	\$0.00 ↓
4. B Team Membership Dues	Revenue-other (Income)	28 x (\$85.00)	\$0.00 ↓

Carnegie Mellon A Team

1. Hotel Expenses	Travel-Hotel and Lodging	72 x \$80.00	\$6,050.00 ↑
2. Rental Car Expenses	Travel-Professional Vehicle Services	9 x \$480.00	\$0.00 ↓
3. Gas Expenses	Travel-Gas	9 x \$450.00	\$0.00 ↓
4. Tournament Registration Fees	Ops-Registration and Tournaments	9 x \$300.00	\$1,720.00 ↓

5.	Winter League Fees	Ops-Charges, Fees and Fines	22 x \$50.00	\$550.00 ↓
6.	Jersey Expenses	Equip-Uniforms	22 x \$90.00	\$0.00 ↓
7.	USA Ultimate Membership Dues	Ops-Charges, Fees and Fines	22 x \$50.00	\$0.00 ↓
8.	Grad Student Travel Expenses	Travel-Other	1 x \$700.00	\$275.00 ↓

Carnegie Mellon B Team

1.	Hotel Expenses	Travel-Hotel and Lodging	32 x \$80.00	\$7,700.00 ↑
2.	Rental Car Expenses	Travel-Professional Vehicle Services	4 x \$480.00	\$0.00 ↓
3.	Gas Expenses	Travel-Gas	4 x \$280.00	\$0.00 ↓
4.	Tournament Registration Fees	Ops-Registration and Tournaments	4 x \$300.00	\$900.00 ↓
5.	Winter League Fees	Ops-Charges, Fees and Fines	20 x \$50.00	\$500.00 ↓
6.	Jersey Expenses	Equip-Uniforms	28 x \$90.00	\$0.00 ↓
7.	USA Ultimate Membership Dues	Ops-Charges, Fees and Fines	50 x \$28.00	\$0.00 ↓
8.	Graduate Student Travel Expenses	Travel-Other	1 x \$500.00	\$275.00 ↓

→ Moved to First Ro... 4/6/2015, 9:13PM
by **dkothand@andrew.cmu.edu**

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:12PM
"Tournament Registration Fees" adjusted from \$2,700.00 to \$1,720.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:12PM
"Tournament Registration Fees" adjusted from \$2,700.00 to \$1,700.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:12PM
"Winter League Fees" adjusted from \$1,000.00 to \$500.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:12PM
"Winter League Fees" adjusted from \$1,100.00 to \$550.00.

 **dkothand@andrew.cmu.edu** 4/6/2015, 9:11PM
"Tournament Registration Fees" adjusted from

Finish Later

← Previous