

Review Request

Request **Additional Information**

Budget

University Orchestra

All

REVIEW STEP:

First Round Appeals

Reviewer Actions

Request History

 **Add Comment**

Requested Total		\$28,385.00
Reviewer Adjusted Total		\$22,005.00↓
		(-\$6,380.00 / -22.48%)
Sections (6)	# of Line Items (33)	Amount
Revenue	3	(\$1,750.00)
Fall concert	7	\$5,165.00
Spring concert	7	\$5,165.00
String Theory concerts	4	\$455.00
Other expenses	9	\$15,500.00
Capital expenses	3	\$3,850.00

BUDGET SECTION:

Revenue

1. Dues	Revenue-other (Income)	80 x (\$10.00)	\$0.00 ↓
2. Fundraisers	Revenue-Sales or Income (Income)	1 x (\$400.00)	\$0.00 ↓
3. Donations	Revenue-Donations or Grants (Income)	1 x (\$550.00)	\$0.00 ↓

Fall concert

1. Posters and flyers	Ops-Advertising and Publicity	1 x \$50.00	\$50.00
2. Programs and bulletins	Ops-Non-Promotional Paper, Printing, and Pub.	1 x \$150.00	\$150.00
3. Rental truck	Ops-Rental Equipment	1 x \$80.00	\$80.00

4. Concert venue rental	Ops-Rental Facilities	1 x	\$1,310.00	↓
			\$3,060.00	
5. Sheet music	Ops-Event Supplies	1 x	\$1,350.00	↓
			\$1,500.00	
6. Concert recording	Ops-Professional Services and Performances	1 x	\$225.00	
			\$225.00	
7. Flute choir budget	Ops-General Supplies	1 x	\$75.00	↓
			\$100.00	

Spring concert

1. Posters and flyers	Ops-Advertising and Publicity	1 x	\$50.00	
			\$50.00	
2. Programs and bulletins	Ops-Non-Promotional Paper, Printing, and Pub.	1 x	\$150.00	
			\$150.00	
3. Rental truck	Ops-Rental Equipment	1 x	\$80.00	
			\$80.00	
4. Concert venue rental	Ops-Rental Facilities	1 x	\$3,060.00	
			\$3,060.00	
5. Concert recording	Ops-Professional Services and Performances	1 x	\$225.00	
			\$225.00	
6. Flute choir budget	Ops-General Supplies	1 x	\$75.00	↓
			\$100.00	
7. Sheet music	Ops-Event Supplies	1 x	\$1,350.00	↓
			\$1,500.00	

String Theory concerts

1. Posters and flyers	Ops-Advertising and Publicity	1 x	\$10.00	
			\$10.00	
2. Programs and bulletins	Ops-Non-Promotional Paper, Printing, and Pub.	1 x	\$20.00	
			\$20.00	
3. Concert recording	Ops-Professional Services and Performances	1 x	\$225.00	
			\$225.00	
4. Sheet music	Ops-General Supplies	1 x	\$200.00	
			\$200.00	

Other expenses

1. Section coaches	Ops-Professional Services and	1 x	\$1,000.00	↓
			\$1,500.00	

→	Moved to First Ro...	4/5/2015, 9:35PM
	by	
	mmrosenb@andrew.cmu.edu	
←	Moved to JFC Allo...	4/4/2015, 4:05PM
	by	
	dkothand@andrew.cmu.edu	
→	Moved to First Ro...	3/31/2015, 7:28PM
	by	
	mmrosenb@andrew.cmu.edu	

 **mmrosenb@andrew.cmu.edu** 3/31/2015, 4:24PM
"Instrument repair kits" adjusted from \$750.00 to \$375.00.

 **mmrosenb@andrew.cmu.edu** 3/31/2015, 4:23PM
"Violin mutes" adjusted from \$100.00 to \$100.00.

 **mmrosenb@andrew.cmu.edu** 3/31/2015, 4:23PM
"Harpichord rental and tuning" adjusted from \$210.00 to \$105.00.

 **mmrosenb@andrew.cmu.edu** 3/31/2015, 4:22PM

Performances

2.	Office supplies	Ops-General Supplies	1 x \$30.00	\$30.00
3.	Domain name	Ops-Operational Computing Expenses	1 x \$15.00	\$15.00
4.	String bass rental	Ops-Rental Equipment	1 x \$245.00	\$245.00
5.	Conductor honorarium	Salary-Payroll and Benefits	1 x \$12,000.00	\$10,500.00 ↓
6.	Harpichord rental and tuning	Ops-Rental Equipment	1 x \$210.00	\$105.00 ↓
7.	Professional musicians	Ops-Professional Services and Performances	2 x \$300.00	\$450.00 ↓
8.	Recruitment events	Food-Recruitment	200 x \$2.50	\$100.00 ↓
9.	Social event for members	Food-Meals for Members	2 x \$200.00	\$400.00

Capital expenses

1.	Bass purchase	Capital Expense Fund	1 x \$3,000.00	\$0.00 ↓
2.	Violin mutes	Capital Expense Fund	20 x \$5.00	\$100.00
3.	Instrument repair kits	Capital Expense Fund	3 x \$250.00	\$375.00 ↓

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