

Review Request

Request

Additional Information

Budget

Cappella Council

Inter A

Requested Total

\$5,922.00

Reviewer Adjusted Total

\$2,422.00↓

(-\$3,500.00 / -59.10%)

Sections (7)	# of Line Items (38)	Amount
ICCA's	11	\$4,370.00
NIA- No Instruments Aloud	6	(\$400.00)
Recruitment	6	\$952.00
All-A Cappella Events	4	\$1,800.00
Revenue (Membership Dues)	1	(\$1,600.00)
Audio Equipment	3	\$875.00
High School Workshop Event	7	(\$75.00)

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

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➔

Forward to Next Step

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

ICCA's

1.

McConomy Auditorium Reservation

Ops-Rental Facilities

1 x \$350.00

\$350.00

2.

Live Sound Production

Ops-Professional Services and Performances

1 x \$2,500.00

\$2,500.00

3.

Green Room Reservations

Ops-Rental Facilities

12 x \$420.00

\$35.00

4.	<u>Concert Recording</u>	Ops-Professional Services and Performances	1 x \$150.00	\$150.00
5.	<u>Release of Concert Recording</u>	Ops-Professional Services and Performances	1 x \$150.00	\$150.00
6.	<u>Sound Technician Travel</u>	Travel-Hotel & Lodging	1 x \$300.00	\$0.00 ↓
7.	<u>Varsity Vocals Concert Subsidy</u>	Revenue-Other (Income)	1 x (\$1,000.00)	(\$1,000.00)
8.	<u>Group Recording Fee</u>	Revenue-Other (Income)	10 x (\$15.00)	(\$150.00)
9.	<u>Concert Posters</u>	Ops-Advertising and Publicity	100 x \$0.50	\$50.00
10.	<u>Concert Videographer</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
11.	<u>Lighting and Stage Equipment</u>	Ops-Professional Services and Performances	1 x \$1,400.00	\$0.00 ↓

NIA- No Instruments Aloud

1.	<u>Live Sound Production</u>	Ops-Professional Services and Performances	1 x \$500.00	\$500.00
2.	<u>Lighting</u>	Ops-AB Tech	1 x \$300.00	\$300.00
3.	<u>Concert Tickets</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$50.00	\$50.00
4.	<u>Concert Videographer</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
5.	<u>Concert Ticket Sales</u>	Revenue-Sales & Income (Income)	300 x (\$5.00)	(\$1,500.00)
6.	<u>Concert Posters</u>	Ops-Advertising and Publicity	100 x \$0.50	\$50.00

Recruitment

1.	<u>Audition Flyers</u>	Ops-Advertising and	100 x	\$50.00
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Moved to 1st & 2...

by

bbzhang@andrew.cmu.edu

3/26/2016,
11:39AM

bbzhang@andrew.cmu.edu

3/26/2016,
11:37AM

"Acapella Leadership Retreat" adjusted from \$300.00 to \$50.00.



mmrosenb@andrew.cmu.edu

3/26/2016,
9:04AM

"Water Bottles" adjusted from \$100.00 to \$100.00.



bbzhang@andrew.cmu.edu

2/27/2016,
12:43PM

JFC doesn't have ability to fund this

Audience:



bbzhang@andrew.cmu.edu

2/27/2016,
12:41PM

Food metric \$600/year

Audience:



bbzhang@andrew.cmu.edu

2/27/2016,
12:40PM

Personal clothing not funded by JFC

	Publicity		\$0.50	
2. <u>Water Bottles</u>	Food-Refreshments for Events	1 x \$100.00	\$100.00	
3. <u>IAC Banner</u>	Equip-Non-Capital Equipment	1 x \$200.00	\$200.00	
4. <u>Domain Management</u>	Ops-Operational Computing Expenses	1 x \$17.00	\$17.00	
5. <u>Web Hosting</u>	Ops-Operational Computing Expenses	1 x \$85.00	\$85.00	
6. <u>IAC Merchandise</u>	Equip-Clothing	1 x \$500.00	\$0.00 ↓	

All-A Cappella Events

1. <u>New Member Barbecue</u>	Food-Meals for Members	1 x \$500.00	\$150.00 ↓	
2. <u>Sun Down Sing-Off Event</u>	Food-Meals for Members	1 x \$500.00	\$150.00 ↓	
3. <u>2nd Semester Talkbacks</u>	Food-Meals for Members	1 x \$500.00	\$150.00 ↓	
4. <u>Acapella Leadership Retreat</u>	Food-Meals for Members	1 x \$300.00	\$50.00 ↓	

Revenue (Membership Dues)

1. <u>Membership Dues</u>	Revenue- Other (Income)	8 x (\$200.00)	(\$1,600.00)	
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Audio Equipment

1. <u>Stage Box</u>	Capital Expense Fund	1 x \$275.00	\$275.00	
2. <u>Cabling</u>	Capital Expense Fund	1 x \$100.00	\$100.00	
3. <u>Flight Case</u>	Capital Expense Fund	1 x \$500.00	\$500.00	

High School Workshop Event

1. <u>Live Sound Production</u>	Ops-Professional Services and	1 x \$500.00	\$500.00	
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Performances

2.	<u>Lighting</u>	Ops-AB Tech	1 x	\$300.00
			\$300.00	
3.	<u>Concert Ticket Roll</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x	\$50.00
			\$50.00	
4.	<u>Concert Posters</u>	Ops-Advertising and Publicity	50 x	\$25.00
			\$0.50	
5.	<u>Concert Videographer</u>	Ops-Professional Services and Performances	1 x	\$150.00
			\$150.00	
6.	<u>Concert Ticket Sales</u>	Revenue-Sales & Income (Income)	300 x (\$8.00)	(\$2,400.00)
7.	<u>Food</u>	Food-Catering	1 x	\$1,300.00
			\$1,300.00	

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