

Budgeting System  
Review Request

Edit Profile

Sign Out

sshy@andrew.cmu.edu

Request Additional Information

Budget

Water Polo Budget


Men's


Requested Total	\$14,179.99
Reviewer Adjusted Total	\$10,823.99↓
	(-\$3,356.00 / -23.67%)

Sections (5)	# of Line Items (20)	Amount
Income and Revenue	2	(\$2,400.00)
Regular Operations	1	\$1,520.00
Fall - League Tournaments	6	\$12,584.00
Spring - Invitational Tournaments	5	\$2,686.00
Home Tournament	6	(\$210.01)

REVIEW STEP:  
1st & 2nd Round Appeals

Reviewer Actions

  
Forward  
to Next  
Step

  
Back to  
Previous  
Step

Request History

 Add Comment

BUDGET SECTION:

Income and Revenue

1. <u>Membership Dues</u>	Revenue- Other <b>(Income)</b>	20 x <b>(\$2,000.00)</b> <b>(\$100.00)</b>
2. <u>Swim Meet Timing</u>	Revenue-Sales & Income <b>(Income)</b>	1 x <b>(\$400.00)</b> <b>(\$400.00)</b>


Regular Operations

1. <u>Lifeguard Fees</u>	Ops-Charges, Fines & Fees	2 x \$1,520.00 \$760.00
--------------------------	------------------------------	----------------------------


Fall - League Tournaments


1. <u>League Dues</u>	Ops-Registration and Tournaments	1 x \$2,704.00 \$2,704.00
2. <u>Hotel Rooms for Fall</u>	Travel-Hotel & Lodging	1 x \$4,000.00 \$4,000.00
3. <u>Gas for Fall</u>	Travel-Gas	1 x \$800.00


<u>Tournaments</u>			\$800.00
4. <u>Rental Cars</u>	Travel-Professional Vehicle Service	1 x	\$540.00
			\$540.00
5. <u>Air Travel</u>	Travel-Airfare Domestic	20 x	\$1,184.00
			\$200.00 ↓
6. <u>Toll payments</u>	Travel-Other	1 x	\$0.00 ↓
			\$540.00

 **bbzhang@andrew.cmu.edu** 3/21/2016, 3:09PM  
*"Air Travel" adjusted from \$4,000.00 to \$1,184.00.*

 **bbzhang@andrew.cmu.edu** 3/21/2016, 3:05PM  
*"Air Travel" adjusted from \$4,000.00 to \$874.00.*

 **bbzhang@andrew.cmu.edu** 3/21/2016, 3:04PM  
*"Toll payments" adjusted from \$55.00 to \$55.00.*

 **bbzhang@andrew.cmu.edu** 3/21/2016, 3:04PM  
*"Rental Cars - Spring" adjusted from \$270.00 to \$270.00.*

 **bbzhang@andrew.cmu.edu** 3/21/2016, 3:03PM  
*"Hotels for Spring tournament" adjusted from \$500.00 to \$500.00.*

 **bbzhang@andrew.cmu.edu** 3/21/2016, 3:03PM

## Spring - Invitational Tournaments

1. <u>Tournament Fees</u>	Ops-Registration and Tournaments	1 x	\$1,000.00
			\$1,000.00
2. <u>Gas for Travel to Spring Tournaments</u>	Travel-Gas	1 x	\$861.00
			\$861.00
3. <u>Toll payments</u>	Travel-Other	1 x	\$55.00
			\$55.00
4. <u>Hotels for Spring tournament</u>	Travel-Hotel & Lodging	4 x	\$500.00
			\$125.00
5. <u>Rental Cars - Spring</u>	Travel-Professional Vehicle Service	1 x	\$270.00
			\$270.00

## Home Tournament

1. <u>Food for Home Tournament Leadership Meeting</u>	Food-Refreshments for Events	1 x	\$200.00
			\$200.00
2. <u>Referee Expenses</u>	Salary-Consulting Services	1 x	\$840.00
			\$840.00
3. <u>Referee Service Fee</u>	Travel-Airfare Domestic	1 x	\$1,600.00
			\$1,600.00
4. <u>Lifeguard Fees</u>	Ops-Rental Facilities	1 x	\$200.00
			\$200.00
5. <u>Visiting Team fees</u>	Revenue-Sales & Income <b>(Income)</b>	9 x	<b>(\$3,150.00)</b>
			<b>(\$350.00)</b>
6. <u>Competition Balls</u>	Equip-Non-Capital Equipment	3 x	\$99.99
			\$33.33

**Finish Later**

**← Previous**

