

Review Request

Request Additional Information

Budget Academic Year Buget

New

Requested Total \$5,915.00


Reviewer Adjusted Total \$5,165.00↓


(-\$750.00 / -12.68%)

| Sections (8) | # of Line Items (31) | Amount |
|---|----------------------|--------------|
| Annual Harvard Africa Business Conference | 3 | \$1,460.00 |
| Danasa: Afro-Caribbean Party | 5 | \$2,520.00 |
| African Food Night | 4 | \$650.00 |
| African Performance Night | 4 | \$1,180.00 |
| African Gallery Night | 5 | \$630.00 |
| Membership Expenses | 5 | \$1,800.00 |
| Capital | 1 | \$250.00 |
| Revenue | 4 | (\$2,575.00) |

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward to Next Step


Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Annual Harvard Africa Business Conference

1.

Return airfare from PIT to BOS

Travel-Airfare Domestic

4 x \$130.00

\$520.00
2.

Hotel in Boston during conference

Travel-Hotel & Lodging

2 x \$240.00

\$480.00
3.

Ticket cost of Annual Harvard Business Conference

Travel-Other

4 x \$115.00

\$1,750.00 ↑

Danasa: Afro-Caribbean Party

1.

Venue

Ops-Rental Facilities

1 x \$1,600.00

\$1,400.00 ↓
2.

DJ

Ops-Professional Services and

1 x \$150.00

\$150.00

Performances

| | | | |
|--|-------------------------------------|-----------------|---------------------|
| 3. <u>Advertising for Danasa</u> | Ops-Advertising and Publicity | 1 x \$50.00 | \$20.00 ↓ |
| 4. <u>Speakers and other equipment</u> | Ops-Rental Equipment | 1 x \$120.00 | \$120.00 |
| 5. <u>Bus Service from CMU campus to venue</u> | Travel-Professional Vehicle Service | 1 x \$600.00 | \$600.00 |

African Food Night

| | | | |
|--|-------------------------------|-----------------|---------------------|
| 1. <u>Food for food night</u> | Food-Meals for Members | 1 x \$480.00 | \$0.00 ↓ |
| 2. <u>Advertising for food night</u> | Ops-Advertising and Publicity | 1 x \$40.00 | \$20.00 ↓ |
| 3. <u>Decoration for food night</u> | Ops-Decorations | 1 x \$50.00 | \$50.00 |
| 4. <u>Renting speakers and other equipment</u> | Ops-AB Tech | 1 x \$80.00 | \$80.00 |

African Performance Night

| | | | |
|--|--|-----------------|---------------------|
| 1. <u>Performances</u> | Ops-Professional Services and Performances | 1 x \$700.00 | \$700.00 |
| 2. <u>Renting speakers and other equipment</u> | Ops-AB Tech | 1 x \$80.00 | \$80.00 |
| 3. <u>Advertising for Performance Night</u> | Ops-Advertising and Publicity | 1 x \$50.00 | \$20.00 ↓ |
| 4. <u>Broadcasting of performance night</u> | Ops-cmuTV | 1 x \$350.00 | \$350.00 |

African Gallery Night

| | | | |
|--|-------------------------------|-----------------|---------------------|
| 1. <u>Venue</u> | Ops-Rental Facilities | 1 x \$400.00 | \$0.00 ↓ |
| 2. <u>Advertising for gallery night</u> | Ops-Advertising and Publicity | 1 x \$50.00 | \$20.00 ↓ |
| 3. <u>Decorations for gallery night</u> | Ops-Decorations | 1 x \$50.00 | \$50.00 |
| 4. <u>Speakers and other equipment</u> | Ops-AB Tech | 1 x \$80.00 | \$80.00 |
| 5. <u>Refreshments for gallery night</u> | Food-Refreshments for Events | 1 x \$50.00 | \$50.00 |

Membership Expenses

\$50.00 to \$20.00.



bbzhang@andrew.cmu.edu 4/10/2016, 11:39AM

"Decorations for gallery night" adjusted from \$50.00 to \$50.00.



bbzhang@andrew.cmu.edu 4/10/2016, 11:39AM

"Speakers and other equipment" adjusted from \$80.00 to \$80.00.



bbzhang@andrew.cmu.edu 4/10/2016, 11:39AM

"Refreshments for gallery night" adjusted from \$50.00 to \$50.00.



Moved to 1st & 2... 3/21/2016, 4:54PM

by
bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu 2/28/2016, 11:30AM

"Food for members" adjusted from \$500.00 to \$100.00.

| | | | |
|---|------------------------------|-----------------|----------------------|
| 1. <u>Food for Multicultural Barbecue Recruitment</u> | Food-Recruitment | 1 x \$200.00 | \$0.00 ↓ |
| 2. <u>Spring Outreach Event</u> | Food-Recruitment | 1 x \$150.00 | \$100.00 ↓ |
| 3. <u>Food for members</u> | Food-Meals for Members | 4 x \$125.00 | \$100.00 ↓ |
| 4. <u>Refreshments for general body meetings</u> | Food-Refreshments for Events | 1 x \$400.00 | \$400.00 |
| 5. <u>YALA T-shirts</u> | Equip-Clothing | 55 x \$10.00 | \$350.00 ↓ |

Capital

| | | | |
|-----------------------|----------------------|-----------------|----------|
| 1. <u>YALA banner</u> | Capital Expense Fund | 1 x \$250.00 | \$250.00 |
|-----------------------|----------------------|-----------------|----------|

Revenue

| | | | |
|---------------------------|--|----------------------------|---------------------|
| 1. <u>Donations</u> | Revenue-Donations & Grants (Income) | 1 x (\$500.00) | (\$500.00) |
| 2. <u>Fundraising</u> | Revenue-Sales & Income (Income) | 1 x (\$1,400.00) | (\$1,400.00) |
| 3. <u>T-Shirt Sales</u> | Revenue-Sales & Income (Income) | 1 x (\$350.00) | (\$350.00) |
| 4. <u>Membership Dues</u> | Revenue-Other (Income) | 65 x (\$5.00) | (\$325.00) |

Finish Later

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