


Review Request


Request Additional Information

Budget		FY17	
Engineers Without Borders			
Requested Total		\$7,438.00	
Reviewer Adjusted Total		\$2,313.00↓	
		(-\$5,125.00 / -68.90%)	
Sections (7)	# of Line Items (23)	Amount	
Weekly Fundraiser - Grilled Cheese	2	(\$1,025.00)	
Fall Fundraiser - Annual Gala	6	\$455.00	
Spring Fundraiser - Athletic Event	5	(\$32.00)	
Dues	2	\$100.00	
Northeast Regional Conference	3	\$1,100.00	
PR Budget	3	\$340.00	
International Projects	2	\$6,500.00	

REVIEW STEP:  
1st & 2nd Round Appeals

Reviewer Actions

  
Forward to Next Step

  
Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:

Weekly Fundraiser - Grilled Cheese

1. <u>Grilled Cheese Supplies</u>	Ops-General Supplies	1 x	\$175.00
		\$175.00	
2. <u>Grilled Cheese Revenue</u>	Revenue-Sales & Income (Income)	1200 x	(\$1,200.00)
		(\$1.00)	

Fall Fundraiser - Annual Gala

1. <u>Invitations</u>	Ops-Advertising and Publicity	80 x	\$40.00
		\$0.50	
2. <u>FMS Charge</u>	Ops-Charges, Fines & Fees	2 x	\$340.00
		\$170.00	
3. <u>Food</u>	Food-Catering	1 x	\$400.00

			\$400.00	
4. <u>Singleton Room</u>	Ops-Charges, Fines & Fees	1 x	\$250.00	
			\$250.00	
5. <u>General Supplies</u>	Ops-General Supplies	1 x	\$100.00	
			\$100.00	
6. <u>Gala Revenue</u>	Revenue-Sales & Income <b>(Income)</b>	15 x	<b>(\$675.00)</b>	
			<b>(\$45.00)</b>	

### Spring Fundraiser - Athletic Event

1. <u>Site Fee</u>	Ops-Rental Facilities	1 x	\$190.00	
			\$190.00	
2. <u>Paramedics Fee</u>	Ops-Professional Services and Performances	1 x	\$230.00	
			\$230.00	
3. <u>T-shirts</u>	Equip-Clothing	100 x	\$500.00	
			\$5.00	
4. <u>Awards</u>	Ops-Gifts and Prizes	6 x \$8.00	\$48.00	
5. <u>Revenue</u>	Revenue-Sales & Income <b>(Income)</b>	100 x	<b>(\$1,000.00)</b>	
			<b>(\$10.00)</b>	

### Dues

1. <u>National Dues</u>	Ops-Charges, Fines & Fees	1 x	\$1,000.00	
			\$1,000.00	
2. <u>Membership Dues</u>	Revenue-Other <b>(Income)</b>	45 x	<b>(\$900.00)</b>	
			<b>(\$20.00)</b>	


### Northeast Regional Conference


1. <u>Registration Fees for Regional Conference</u>	Ops-Registration and Tournaments	5 x	\$500.00	
			\$100.00	
2. <u>Lodging for Northeast Regional Conference Trip</u>	Travel-Hotel & Lodging	2 x	\$450.00	
			\$225.00	
3. <u>Gas Money for Northeast Regional Conference</u>	Travel-Gas	1 x	\$150.00	
			\$150.00	


### PR Budget


1. <u>Refreshments</u>	Food-Refreshments for Events	1 x	\$150.00	
			\$150.00	
2. <u>Flyer Printing</u>	Ops-Advertising and Publicity	1 x	\$40.00	
			\$40.00	

→ Moved to 1st & ... 2/6/2016, 1:21PM  
by  
bbzhang@andrew.cmu.edu

 bbzhang@andrew.cmu.edu 2/6/2016, 1:20PM  
"T-shirts" adjusted from \$500.00 to \$500.00.

 bbzhang@andrew.cmu.edu 2/6/2016, 1:20PM  
"Food" adjusted from \$400.00 to \$400.00.

 semore@andrew.cmu.edu 2/6/2016, 1:16PM  
"Airfare" adjusted from \$6,500.00 to \$1,375.00.

 semore@andrew.cmu.edu 2/6/2016, 1:12PM  
JFC cannot fund personal clothing, per bylaws.

 semore@andrew.cmu.edu 2/6/2016, 1:12PM  
"T-shirts" adjusted from \$500.00 to \$500.00.

3.	<u>Annual Halloween Party</u>	Food-Refreshments for Events	1 x \$150.00	\$150.00
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International Projects

1.	<u>Description of International Projects</u>	Ops-General Supplies	1 x \$0.00	\$0.00
2.	<u>Airfare</u>	Travel-Airfare Domestic	5 x \$1,300.00	<b>\$1,375.00</b> ↓

Finish Later

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