

Review Request

Request

Additional Information

Budget

Haiti Budget FY 2017

CMU in


Requested Total	\$10,596.00
Reviewer Adjusted Total	\$6,296.00↓
	(-\$4,300.00 / -40.58%)


Sections (4)	# of Line Items (12)	Amount
Travel	3	\$20,800.00
Fundraising	3	\$740.00
Revenue	3	(\$11,350.00)
General Ops	3	\$406.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


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Request History

Add Comment

BUDGET SECTION:

Travel

1.

Airfare to Haiti

Travel-Airfare Foreign

20 x \$8,500.00

\$600.00

↓
2.

Cost of Lodging

Travel-Hotel & Lodging

20 x \$7,000.00

\$350.00
3.

Cost of Transportation in Haiti

Travel-Professional Vehicle Service

20 x \$1,350.00

\$90.00

↓

Fundraising

1.

Refreshments for Cultural Event

Food-Refreshments for Events

1 x \$250.00

\$600.00

↓
2.

Postering

Ops-Advertising and Publicity

1 x \$40.00

\$40.00
3.

Bake Sale Expenditure

Ops-Event Supplies

1 x \$100.00

\$100.00

Revenue

1. <u>Misc Donations</u>	Revenue-Donations & Grants (Income)	1 x	(\$1,000.00)
			(\$1,000.00)
2. <u>Membership Dues</u>	Revenue-Other (Income)	20 x	(\$10,000.00)
			(\$500.00)
3. <u>Bake Sale Revenue</u>	Revenue-Sales & Income (Income)	1 x	(\$350.00)
			(\$350.00)

General Ops

1. <u>SquareSpace web domain</u>	Ops-Advertising and Publicity	1 x	\$216.00
			\$216.00
2. <u>Suitcase Project Expenses</u>	Capital Expense Fund	3 x	\$90.00
			\$30.00
3. <u>Banner for Organization</u>	Capital Expense Fund	1 x	\$100.00
			\$100.00

Finish Later

← Previous

	Moved to 1st & ... by bbzhang@andrew.cmu.edu	2/6/2016, 12:57PM
	bbzhang@andrew.cmu.edu <i>"Cost of Transportation in Haiti" adjusted from \$1.800.00 to \$1.350.00.</i>	2/6/2016, 12:55PM
	bbzhang@andrew.cmu.edu <i>"Airfare to Haiti" adjusted from \$12,000.00 to \$8.500.00.</i>	2/6/2016, 12:55PM
	bbzhang@andrew.cmu.edu <i>"Cost of Lodging" adjusted from \$7,000.00 to \$7,000.00.</i>	2/6/2016, 12:55PM
	semore@andrew.cmu.edu <i>"Refreshments for Cultural Event" adjusted from \$600.00 to \$250.00.</i>	2/6/2016, 11:30AM
	semore@andrew.cmu.edu <i>Travel capped at \$275 a person per IFC FY17</i>	2/6/2016, 11:28AM