

Review Request

Request Additional Information

Budget 2016-2017 Budget

MAPS

Requested Total

\$1,110.00

Reviewer Adjusted Total

\$780.00↓

(-\$330.00 / -29.73%)

Sections (8)	# of Line Items (16)	Amount
HIV/AIDS Panel	2	\$210.00
Mental Health Panel	3	\$360.00
Health Disparities Panel	2	\$210.00
Beginning of Semester Recruitment	2	\$130.00
MAPS T-Shirts	1	\$200.00
Revenue	3	(\$270.00)
End-of-the-Year Dinner	1	\$200.00
General Body Meetings/Activities Fair	2	\$70.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions



Forward
to Next
Step



Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:

HIV/AIDS Panel

1.

Food for Attendees

Food-Refreshments for Events

1 x \$200.00

\$200.00
2.

Thank You Cards

Ops-Event Supplies

1 x \$10.00

\$10.00

Mental Health Panel

1.

Food for Attendees and Speakers

Food-Catering

1 x \$200.00

\$200.00
2.

Prizes for Attendees

Ops-Gifts and Prizes

1 x \$150.00

\$150.00
3.

Thank You Cards

Ops-Event Supplies

1 x \$10.00

\$10.00

Health Disparities Panel

- | | | | |
|------------------------------|------------------------------|-----------------|--------------------|
| 1. <u>Food for Attendees</u> | Food-Refreshments for Events | 1 x
\$200.00 | \$0.00
↓ |
| 2. <u>Thank You Cards</u> | Ops-Event Supplies | 1 x
\$10.00 | \$10.00 |
-

Beginning of Semester Recruitment

- | | | | |
|---------------------------------------|------------------|----------------|---------|
| 1. <u>Fall Semester Recruitment</u> | Food-Recruitment | 1 x
\$65.00 | \$65.00 |
| 2. <u>Spring Semester Recruitment</u> | Food-Recruitment | 1 x
\$65.00 | \$65.00 |
-

MAPS T-Shirts

- | | | | |
|---|----------------|-----------------|----------|
| 1. <u>T-Shirts for Members and Exec Board</u> | Equip-Clothing | 1 x
\$200.00 | \$200.00 |
|---|----------------|-----------------|----------|
-

Revenue

- | | | | |
|------------------------------|--|--------------------------|-------------------|
| 1. <u>Membership Dues</u> | Revenue-Sales & Income (Income) | 1 x
(\$200.00) | (\$200.00) |
| 2. <u>Fundraising</u> | Revenue-Sales & Income (Income) | 1 x
(\$100.00) | (\$100.00) |
| 3. <u>Bake Sale Supplies</u> | Ops-Event Supplies | 1 x
\$30.00 | \$30.00 |
-

End-of-the-Year Dinner

- | | | | |
|--|------------------------|-----------------|---------------------|
| 1. <u>Food and drinks for Members and Exec Board</u> | Food-Meals for Members | 1 x
\$200.00 | \$70.00
↓ |
|--|------------------------|-----------------|---------------------|
-

General Body Meetings/Activities Fair

- | | | | |
|----------------------------------|------------------------------|----------------|---------|
| 1. <u>Food for GBMs</u> | Food-Refreshments for Events | 1 x
\$50.00 | \$50.00 |
| 2. <u>Activities Fair Snacks</u> | Food-Recruitment | 1 x
\$20.00 | \$20.00 |
-



bbzhang@andrew.cmu.edu

4/10/2016,
1:48PM

"Food and drinks for Members and Exec Board" adjusted from \$200.00 to \$70.00.



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4/10/2016,
1:48PM

"T-Shirts for Members and Exec Board" adjusted from \$200.00 to \$200.00.



Moved to 1st & 2...

2/20/2016,
12:30PM

by

bbzhang@andrew.cmu.edu



kohora@andrew.cmu.edu

2/20/2016,
1:08AM

"Prizes for Attendees" adjusted from \$150.00 to \$150.00.



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2/7/2016,
1:10PM

Food metric cap at \$600/year



Audience:



kohora@andrew.cmu.edu

2/7/2016,
1:06PM

JFC doesn't fund personal clothing.

