

Review Request

Request Additional Information

Budget

Budget 2016-2017

Juntos

Requested Total

\$7,793.00

Reviewer Adjusted Total

\$2,123.00↓

(-\$5,670.00 / -72.76%)

Sections (5)	# of Line Items (22)	Amount
Fundraising	2	(\$2,900.00)
Grants and Donations	3	(\$6,100.00)
Travel Expenditures	2	\$15,365.00
Fried Rice Fundraiser Expenditures	10	\$1,230.00
Youth Workshops	5	\$198.00

BUDGET SECTION:

Fundraising

- | | | | |
|-----------------------------------|---------------------------------|-------------------|------------|
| 1. <u>Weekly Fried Rice Sales</u> | Revenue-Sales & Income (Income) | 20 x (\$2,200.00) | (\$110.00) |
| 2. <u>Carnival Shifts</u> | Revenue-Sales & Income (Income) | 70 x (\$700.00) | (\$10.00) |

Grants and Donations

- | | | | |
|--------------------------------------|-------------------------------------|------------------|--------------|
| 1. <u>Crowdfunding</u> | Revenue-Donations & Grants (Income) | 1 x (\$3,000.00) | (\$3,000.00) |
| 2. <u>Tartans Abroad Scholarship</u> | Revenue-Donations & Grants (Income) | 1 x (\$1,000.00) | (\$1,000.00) |
| 3. <u>Traveling Member Deposit</u> | Revenue-Other (Income) | 7 x (\$2,100.00) | (\$300.00) |

Travel Expenditures

- | | | |
|-------------------------------|-------------|----------------|
| 1. <u>Program Expenses to</u> | Ops-Program | 7 x \$9,695.00 |
|-------------------------------|-------------|----------------|

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

Forward
to Next
StepBack to
Previous
Step

Request History

Add Comment



Moved to 1st & 2n...

3/21/2016,
5:13PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/28/2016,
1:36PM

/FC subsidizes \$275/person for travel/

Audience:



bbzhang@andrew.cmu.edu

2/28/2016,
1:36PM**"Program Expenses to Bridges to Community"**
adjusted from \$9,765.00 to \$9,695.00.

Submitted

1/25/2016,
11:12PM

by

manavarr@andrew.cmu.edu

Bridges to
Community

Expenses

\$1,395.00



2. Plane Tickets to
Nicaragua

Travel-Airfare Foreign

7 x
\$800.00

\$0.00 ↓

Fried Rice Fundraiser Expenditures

- | | | | |
|--|--------------------|-----------------|----------|
| 1. <u>Rice</u> | Ops-Event Supplies | 10 x
\$25.00 | \$250.00 |
| 2. <u>Chicken Breasts</u> | Ops-Event Supplies | 20 x
\$10.00 | \$200.00 |
| 3. <u>Bottles of Soy Sauce</u> | Ops-Event Supplies | 2 x
\$15.00 | \$30.00 |
| 4. <u>Bags of Vegetables</u> | Ops-Event Supplies | 20 x
\$10.00 | \$200.00 |
| 5. <u>Bags of Onions</u> | Ops-Event Supplies | 20 x
\$5.00 | \$100.00 |
| 6. <u>Bottles of Vegetable
Oil</u> | Ops-Event Supplies | 4 x
\$30.00 | \$120.00 |
| 7. <u>Bags of Takeout
Containers</u> | Ops-Event Supplies | 6 x
\$15.00 | \$90.00 |
| 8. <u>Boxes of Spoons and
Forks</u> | Ops-Event Supplies | 20 x
\$6.00 | \$120.00 |
| 9. <u>Bags of Curry Powder</u> | Ops-Event Supplies | 20 x
\$4.00 | \$80.00 |
| 10. <u>Promotion Pictures</u> | Ops-Event Supplies | 10 x
\$4.00 | \$40.00 |

Youth Workshops

- | | | | |
|--------------------------------------|---------------------------------|----------------|----------|
| 1. <u>Food for CMU
workshops</u> | Food-Refreshments
for Events | 2 x
\$50.00 | \$100.00 |
| 2. <u>Boxes of Markers</u> | Ops-Event Supplies | 8 x \$5.00 | \$40.00 |
| 3. <u>Boxes of Crayons</u> | Ops-Event Supplies | 8 x \$3.00 | \$24.00 |
| 4. <u>Construction Paper</u> | Ops-Event Supplies | 2 x \$3.00 | \$6.00 |
| 5. <u>Batteries</u> | Ops-Event Supplies | 4 x \$7.00 | \$28.00 |
-

Finish Later

◀ Previous

