

## Review Request

## Request

## Additional Information

## Budget

## Fishing Club Budget

FY17

Requested Total

\$5,800.00

Reviewer Adjusted Total

\$5,675.00↓

(-\$125.00 / -2.16%)

Sections (4)	# of Line Items (13)	Amount
Boat Operating Expenses	2	\$500.00
Tournaments/Trips	7	\$2,200.00
Inventory/Operating Expenses	3	\$100.00
Power Poles	1	\$3,000.00

REVIEW STEP:

## 1st &amp; 2nd Round Appeals

## Reviewer Actions

Forward  
to Next  
StepBack to  
Previous  
Step

## Request History



## Add Comment



Moved to 1st &amp; 2...

2/6/2016,  
12:54PM

by

bbzhang@andrew.cmu.edu



dbeinhar@andrew.cmu.edu

1/31/2016,  
12:02PM*"Domestic Flight to tournament" adjusted  
from \$400.00 to \$275.00.*

Submitted

1/25/2016,  
6:03PM

by Eric Bykowsky

## BUDGET SECTION:

## Boat Operating Expenses

- |                                      |                      |          |          |
|--------------------------------------|----------------------|----------|----------|
| 1. <u>Fuel for club boat</u>         | Ops-General Supplies | 1 x      | \$400.00 |
|                                      |                      | \$400.00 |          |
| 2. <u>Winterization of club boat</u> | Ops-General Supplies | 1 x      | \$100.00 |
|                                      |                      | \$100.00 |          |

## Tournaments/Trips

- |  |                              |          |          |
|--|------------------------------|----------|----------|
| 1. <u>Tournament Hotel Expenses</u>      | Travel-Hotel & Lodging       | 6 x      | \$600.00 |
|  |                              | \$100.00 |          |
| 2. <u>Travel Gas Expenses</u>            | Travel-Gas                   | 1 x      | \$600.00 |
|  |                              | \$600.00 |          |
| 3. <u>Domestic Flight to tournament</u>  | Travel-Airfare Domestic      | 1 x      | \$275.00 |
|  |                              | \$400.00 | ↓        |
| 4. <u>Food for General Body meetings</u> | Food-Refreshments for Events | 10 x     | \$400.00 |
|  |                              | \$40.00  |          |

5. <u>Food for recruitment tabling/recruit trip</u>	Food-Recruitment	2 x \$100.00	\$200.00
6. <u>FLW Registration and Licenses</u>	Ops-Registration and Tournaments	20 x \$30.00	\$600.00
7. <u>Member license fees</u>	Revenue-Sales & Income <b>(Income)</b>	20 x <b>(\$30.00)</b>	<b>(\$600.00)</b>

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#### Inventory/Operating Expenses

1. <u>Updated fishing tackle</u>	Equip-Non-Capital Equipment	1 x \$700.00	\$700.00
2. <u>Updated rods/reels</u>	Equip-Non-Capital Equipment	4 x \$200.00	\$800.00
3. <u>Pure Fishing Sponsorship</u>	Revenue-Donations & Grants <b>(Income)</b>	1 x <b>(\$1,400.00)</b>	<b>(\$1,400.00)</b>

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#### Power Poles

1. <u>Power poles</u>	Capital Expense Fund	2 x \$1,500.00	\$3,000.00
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**Finish Later**

**◀ Previous**