

Sign Out

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Budgeting System

Review Request

Request	Additional Information	
Budget	Underground FY 17	AB
Requested Total		\$19,235.00
Reviewer Adjusted Total		\$18,440.00↓ (-\$795.00 / -4.13%)
Sections (6)	# of Line Items (7)	Amount
Advertisements	1	\$495.00
Artist Compensation	1	\$18,300.00
Food	1	\$1,080.00
Income and Revenue	1	(\$3,000.00)
Show Security	2	\$560.00
Tech Costs	1	\$1,800.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions



Forward  
to Next  
Step



Back to  
Previous  
Step

Request History

Add Comment

BUDGET SECTION:

Advertisements

1. Posters      Ops-Advertising and      9 x      \$180.00  
Publicity      \$55.00      ↓

Artist Compensation

1. Compensation for      Ops-Professional      1 x      \$18,300.00  
Performers      Services and      \$18,300.00  
Performances

Food

- |   |                              |              |                 |   |
|---|------------------------------|--------------|-----------------|---|
| 1. <u>Food for Performers as per contract</u> | Food-Refreshments for Events | 9 x \$120.00 | <b>\$600.00</b> | ↓ |
|---|------------------------------|--------------|-----------------|---|

### Income and Revenue

- |   |  |                         |                     |
|---|--|-------------------------|---------------------|
| 1. <u>Partnership with Underground Cafe</u> | Revenue-Donations & Grants <b>(Income)</b> | 1 x <b>(\$3,000.00)</b> | <b>(\$3,000.00)</b> |
|---|--|-------------------------|---------------------|

### Show Security

- |                           |  |              |          |
|---------------------------|--|--------------|----------|
| 1. <u>CMU EMS</u>         | Ops-Professional Services and Performances | 2 x \$160.00 | \$80.00  |
| 2. <u>Police Officers</u> | Ops-Professional Services and Performances | 2 x \$400.00 | \$200.00 |

### Tech Costs

- |                         |             |                |          |
|-------------------------|-------------|----------------|----------|
| 1. <u>AB Tech Costs</u> | Ops-AB Tech | 9 x \$1,800.00 | \$200.00 |
|-------------------------|-------------|----------------|----------|



Moved to 1st &amp; 2...

1/30/2016,

by

11:44AM

**bbzhang@andrew.cmu.edu****swanasun@andrew.cmu.edu**

1/29/2016,

7:22PM

*"Posters" adjusted from \$495.00 to \$180.00.***swanasun@andrew.cmu.edu**

1/29/2016,

7:22PM

*"Posters" adjusted from \$495.00 to \$180.00.***swanasun@andrew.cmu.edu**

1/29/2016,

7:19PM

*"Food for Performers as per contract" adjusted from \$1,080.00 to \$600.00.*

Submitted

1/25/2016,

by

12:18AM

**ssnaraya@andrew.cmu.edu**

Withdrawn

1/24/2016,

by

4:07PM

**ssnaraya@andrew.cmu.edu**

Submitted

1/23/2016,

by

12:48PM

**Finish Later****← Previous**