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REVIEW STEP:  
1st & 2nd Round Appeals andrew.cmu.edu

Review Request

Request Budgeting System		Additional Information	
Budget		FY 17	
Men's Lacrosse			
Requested Total		\$27,625.00	
Reviewer Adjusted Total		\$11,981.25↓	
		(-\$15,643.75 / -56.63%)	
Sections (7)	# of Line Items (20)	Amount	
National College Lacrosse League	3	\$3,700.00	
Field Equipment	3	\$1,400.00	
Travel	2	\$9,000.00	
Revenue	2	(\$6,450.00)	
Player Equipment	7	\$9,055.00	
Website Hosting	1	\$120.00	
Game Uniforms	2	\$10,800.00	

Reviewer Actions

  
Forward to Next Step

  
Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:

National College Lacrosse League

1. Referee Payments	Salary-Consulting Services	5 x \$2,000.00 \$400.00
2. League Registration	Ops-Registration and Tournaments	1 x \$1,200.00 \$1,200.00
3. Fall Tournament	Capital Expense Fund	1 x \$500.00 \$500.00

Field Equipment

1. Game Goals	Capital Expense Fund	2 x \$900.00 \$450.00
2. Game Nets	Equip-Non-Capital Equipment	2 x \$160.00 \$80.00
3. Case of Balls	Equip-Non-Capital	2 x \$340.00

Equipment \$170.00

## Travel

1. <u>Long Bus Trips</u>	Travel-Professional Vehicle Service	3 x \$6,050.00	↓
		\$2,200.00	
2. <u>Short Bus Trips</u>	Travel-Professional Vehicle Service	2 x \$0.00	↓
		\$1,200.00	

## Revenue

1. <u>Player Dues</u>	Revenue-Sales & Income <b>(Income)</b>	25 x (\$6,250.00)	(\$250.00)
2. <u>Equipment Donation</u>	Revenue-Donations & Grants <b>(Income)</b>	4 x (\$200.00)	(\$50.00)

## Player Equipment

1. <u>Uniform Socks</u>	Equip-Uniforms	30 x \$0.00	↓
		\$20.00	
2. <u>Practice Pinnies</u>	Equip-Uniforms	30 x \$225.00	↓
		\$30.00	
3. <u>Shooting Shirts</u>	Equip-Uniforms	30 x \$0.00	↓
		\$30.00	
4. <u>Team Gloves</u>	Equip-Uniforms	10 x \$1,000.00	
		\$100.00	
5. <u>Team Helmets</u>	Equip-Uniforms	12 x \$3,180.00	
		\$265.00	
6. <u>Cold Weather Travel Apparel</u>	Equip-Clothing	25 x \$0.00	↓
		\$90.00	
7. <u>Helmet Decals</u>	Equip-Uniforms	15 x \$56.25	↓
		\$15.00	

## Website Hosting

1. <u>Website Hosting</u>	Ops-Operational Computing Expenses	1 x \$120.00	
		\$120.00	

## Game Uniforms

1. <u>Game Uniform Jerseys</u>	Equip-Uniforms	30 x \$1,500.00	↓
		\$200.00	
2. <u>Game Uniform Shorts</u>	Equip-Uniforms	30 x \$1,200.00	↓
		\$160.00	

→ Moved to 1st & 2nd... 3/26/2016, 12:21PM  
by  
bbzhang@andrew.cmu.edu

bbzhang@andrew.cmu.edu 3/26/2016, 12:15PM  
JFC is unable to fund this item  
Audience:

bbzhang@andrew.cmu.edu 3/26/2016, 12:10PM  
JFC cannot fund personal items  
Audience:

bbzhang@andrew.cmu.edu 3/26/2016, 12:10PM  
JFC cannot fund personal items  
Audience:

Resubmitted 3/26/2016, 11:50AM  
by  
kcmurray@andrew.cmu.edu

Follow-up Required 2/7/2016, 1:12PM  
by  
bbzhang@andrew.cmu.edu

bbzhang@andrew.cmu.edu 2/7/2016, 1:06PM  
JFC doesn't fund personal clothing

**Finish Later**

**◀ Previous**