

Review Request

Request

Additional Information

Budget

Global
Medical Brigades JFC Budget for 2016-2017Requested Total **\$13,570.00**Reviewer Adjusted Total **\$9,920.00↓**
(-\$3,650.00 / -26.90%)

Sections (3)	# of Line Items (15)	Amount
Event/Category	0	\$0.00
Expenses	8	\$62,820.00
Income	7	(\$49,250.00)

BUDGET SECTION:

Event/Category

Expenses

1. <u>Airfare</u>	Travel-Airfare Foreign	30 x \$20,350.00 \$800.00	↓
2. <u>In-Country Costs</u>	Ops-Program Expenses	30 x \$36,000.00 \$1,200.00	
3. <u>Supplies for Vision Drives</u>	Equip-Non-Capital Equipment	1 x \$90.00 \$90.00	
4. <u>Supplies for Global Health Gala</u>	Ops-Event Supplies	1 x \$800.00 \$800.00	
5. <u>Supplies for Cookie Bake Sales</u>	Ops-Event Supplies	1 x \$100.00 \$100.00	
6. <u>Supplies for 5K Run</u>	Ops-Event Supplies	1 x \$250.00 \$250.00	
7. <u>Printing Costs</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$80.00 \$80.00	
8. <u>Vision Station Equipment - Lens</u>	Capital Expense Fund	1 x \$1,500.00 \$1,500.00	

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

Forward
to Next
StepBack to
Previous
Step

Request History

Add Comment



Moved to 1st & 2n...

3/21/2016,
5:02PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/28/2016,
12:46PM*"Airfare" adjusted from \$24,000.00 to \$20,350.00.*

bbzhang@andrew.cmu.edu

2/28/2016,
12:44PM*"Airfare" adjusted from \$24,000.00 to \$21,500.00.*

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2/28/2016,
12:43PM*"Airfare" adjusted from \$24,000.00 to \$13,250.00.*

Submitted

1/25/2016,
5:44PM

by

nw Huang@andrew.cmu.edu

Income

1.	<u>Global Health Gala</u>	Revenue-Sales & Income (Income)	1 x (\$2,000.00)	(\$2,000.00)
2.	<u>Cookie Bake Sales</u>	Revenue-Sales & Income (Income)	1 x (\$500.00)	(\$500.00)
3.	<u>5K Run</u>	Revenue-Sales & Income (Income)	1 x (\$2,250.00)	(\$2,250.00)
4.	<u>Tartans Abroad Grant</u>	Revenue-Donations & Grants (Income)	30 x (\$250.00)	(\$7,500.00)
5.	<u>Mellon College of Science Grant</u>	Revenue-Donations & Grants (Income)	1 x (\$5,000.00)	(\$5,000.00)
6.	<u>College of Engineering Travel Grant</u>	Revenue-Donations & Grants (Income)	1 x (\$2,000.00)	(\$2,000.00)
7.	<u>Membership Dues</u>	Revenue-Other (Income)	30 x (\$1,000.00)	(\$30,000.00)

Finish Later**◀ Previous**