

Review Request

Request

Additional Information

Budget

Budget

CIA FY17

Requested Total

\$6,961.00

Reviewer Adjusted Total

\$4,950.00↓

(-\$2,011.00 / -28.89%)

Sections (7)	# of Line Items (30)	Amount
Buggy Build	8	\$3,162.00
Raceday	2	\$471.00
Recruitment and Events	6	\$950.00
Garage Supplies	7	\$2,313.00
Driver Safety	3	\$215.00
Capital Items	3	\$750.00
Income and Revenue	1	(\$900.00)

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

ssaraf@andrew.cmu.edu

at Carnegie Mellon University

Forward to Next Step

Back to Previous Step

Edit Profile

Sign Out

Request History

ssaraf@andrew.cmu.edu

Add Comment

BUDGET SECTION:

Buggy Build

1. <u>Shell Materials</u>	Equip-Non-Capital Equipment	1 x \$4,000.00	↑
		\$1,882.00	
2. <u>Brake System</u>	Equip-Non-Capital Equipment	1 x \$0.00	↓
		\$178.00	
3. <u>Driver Retention System</u>	Equip-Non-Capital Equipment	1 x \$0.00	↓
		\$223.00	
4. <u>Steering System</u>	Equip-Non-Capital Equipment	1 x \$0.00	↓
		\$172.00	
5. <u>Rear Axle</u>	Equip-Non-Capital	1 x \$0.00	↓

	Equipment	\$60.00	
6. <u>Layup Materials</u>	Equip-Non-Capital Equipment	1 x \$0.00 ↓ \$427.00	
7. <u>Pushbar Supplies</u>	Equip-Non-Capital Equipment	1 x \$0.00 ↓ \$70.00	
8. <u>Finishing Supplies</u>	Equip-Non-Capital Equipment	1 x \$0.00 ↓ \$150.00	

### Raceday

1. <u>Entry Fee</u>	Ops-Registration and Tournaments	1 x \$0.00 ↓ \$261.00	
2. <u>Truck Rental</u>	Ops-Rental Equipment	1 x \$0.00 ↓ \$210.00	


### Recruitment and Events

1. <u>Fall General Body Meetings</u>	Food-Refreshments for Events	1 x \$175.00 \$175.00	
2. <u>Spring General Body Meetings</u>	Food-Refreshments for Events	1 x \$175.00 \$175.00	
3. <u>Pancaking Supplies</u>	Food-Recruitment	1 x \$200.00 \$200.00	
4. <u>PreRaceday Rules Meeting</u>	Food-Refreshments for Events	1 x \$100.00 \$100.00	
5. <u>Spring and Fall Recruitment</u>	Food-Recruitment	1 x \$200.00 \$200.00	
6. <u>Advertising</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$100.00 \$100.00	


### Garage Supplies


1. <u>Consumable Supplies</u>	Ops-General Supplies	1 x \$0.00 ↓ \$350.00	
2. <u>Wheel Maintenance</u>	Equip-Non-Capital Equipment	1 x \$435.00 ↓ \$1,000.00	
3. <u>General Supplies</u>	Ops-General Supplies	1 x \$0.00 ↓ \$250.00	
4. <u>Tools</u>	Ops-General Supplies	1 x \$0.00 ↓ \$150.00	

→ Moved to 1st & ... 3/21/2016, 5:10PM  
by  
**bbzhang@andrew.cmu.edu**

 **bbzhang@andrew.cmu.edu** 2/28/2016, 1:30PM  
"Wheel Maintenance" adjusted from \$1,000.00 to \$435.00.

 **bbzhang@andrew.cmu.edu** 2/28/2016, 1:30PM  
"Helmet" adjusted from \$45.00 to \$45.00.

 **bbzhang@andrew.cmu.edu** 2/28/2016, 1:30PM  
"Gloves, Mouthguards, Goggles" adjusted from \$50.00 to \$50.00.

 **bbzhang@andrew.cmu.edu** 2/28/2016, 1:30PM  
"Defogging Solutions" adjusted from \$120.00 to \$120.00.

 **bbzhang@andrew.cmu.edu** 2/28/2016, 1:29PM

5. <u>Walkie Talkies</u>	Equip-Non-Capital Equipment	1 x \$50.00	<b>\$0.00</b> ↓
6. <u>Garage Phone</u>	Ops-Charges, Fines & Fees	9 x \$17.00	<b>\$0.00</b> ↓
7. <u>Bearings</u>	Equip-Non-Capital Equipment	1 x \$360.00	<b>\$0.00</b> ↓

#### Driver Safety

1. <u>Defogging Solutions</u>	Ops-General Supplies	1 x \$120.00	\$120.00
2. <u>Gloves,</u> <u>Mouthguards,</u> <u>Goggles</u>	Capital Expense Fund	1 x \$50.00	\$50.00
3. <u>Helmet</u>	Equip-Non-Capital Equipment	1 x \$45.00	\$45.00

#### Capital Items

1. <u>Desktop Computer</u>	Capital Expense Fund	1 x \$500.00	<b>\$0.00</b> ↓
2. <u>Dremem</u>	Capital Expense Fund	1 x \$200.00	\$200.00
3. <u>Foldable table</u>	Capital Expense Fund	1 x \$50.00	\$50.00

#### Income and Revenue

1. <u>Dues</u>	Revenue- Other <b>(Income)</b>	30 x <b>(\$30.00)</b>	<b>(\$900.00)</b>
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**Finish Later**

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