



Review Request

| Request | Additional Information | |
|-------------------------|------------------------|-------------------------|
| Budget | Budget FY17 | Mock Trial |
| Requested Total | | \$9,705.00 |
| Reviewer Adjusted Total | | \$6,755.00↓ |
| | | (-\$2,950.00 / -30.40%) |
| Sections (7) | # of Line Items (22) | Amount |
| AMTA Registration | 2 | \$900.00 |
| Tournament 1 | 4 | \$2,450.00 |
| Tournament 2 | 4 | \$2,450.00 |
| Tournament 3 | 4 | \$2,400.00 |
| Tournament 4 | 4 | \$2,550.00 |
| General Costs | 3 | \$555.00 |
| Revenue | 1 | (\$1,600.00) |

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

BUDGET SECTION:

AMTA Registration

1.

American Mock Trial Association Registration Fee

Ops-Registration and Tournaments

1 x \$450.00

\$450.00
2.

Regionals Registration Fee

Ops-Registration and Tournaments

1 x \$450.00

\$450.00

Tournament 1

1.

Tournament Registration Fee

Ops-Registration and Tournaments

1 x \$350.00

\$350.00
2.

Hotel Rooms

Travel-Hotel & Lodging

1 x \$1,200.00

\$1,200.00
3.

Gas for Rental Cars

Travel-Gas

1 x \$400.00

\$400.00
4.

Rental cars

Travel-Other

1 x \$500.00

\$500.00

\$500.00

Tournament 2

| | | | |
|---------------------------------------|----------------------------------|-----|------------|
| 1. <u>Tournament Registration Fee</u> | Ops-Registration and Tournaments | 1 x | \$350.00 |
| | | | \$350.00 |
| 2. <u>Hotel Rooms</u> | Travel-Hotel & Lodging | 1 x | \$1,200.00 |
| | | | \$1,200.00 |
| 3. <u>Gas for Rental Cars</u> | Travel-Gas | 1 x | \$400.00 |
| | | | \$400.00 |
| 4. <u>Rental Cars</u> | Travel-Other | 1 x | \$500.00 |
| | | | \$500.00 |

Tournament 3

| | | | |
|---------------------------------------|----------------------------------|-----|------------|
| 1. <u>Tournament Registration Fee</u> | Ops-Registration and Tournaments | 1 x | \$350.00 |
| | | | \$350.00 |
| 2. <u>Hotel Rooms</u> | Travel-Hotel & Lodging | 1 x | \$1,200.00 |
| | | | \$1,200.00 |
| 3. <u>Gas for Rental Cars</u> | Travel-Gas | 1 x | \$100.00 |
| | | | \$350.00 ↓ |
| 4. <u>Rental Cars</u> | Travel-Other | 1 x | \$0.00 ↓ |
| | | | \$500.00 |

Tournament 4

| | | | |
|---------------------------------------|----------------------------------|-----|--------------|
| 1. <u>Tournament Registration Fee</u> | Ops-Registration and Tournaments | 1 x | \$350.00 |
| | | | \$350.00 |
| 2. <u>Hotel Rooms</u> | Travel-Hotel & Lodging | 1 x | \$0.00 |
| | | | \$1,200.00 ↓ |
| 3. <u>Gas for Rental Cars</u> | Travel-Gas | 1 x | \$0.00 |
| | | | \$500.00 ↓ |
| 4. <u>Rental Cars</u> | Travel-Other | 1 x | \$0.00 |
| | | | \$500.00 ↓ |

General Costs

| | | | |
|---|---|-----|----------|
| 1. <u>General Supplies</u> | Ops-General Supplies | 1 x | \$400.00 |
| | | | \$400.00 |
| 2. <u>Demonstrative Printing</u> | Ops-Non-Promotional Paper, Print & Pub. | 1 x | \$75.00 |
| | | | \$75.00 |
| 3. <u>Food and Refreshments for Recruitment</u> | Food-Recruitment | 1 x | \$80.00 |
| | | | \$80.00 |

Revenue



Moved to 1st & 2...

2/6/2016,
11:57AM

by

bbzhang@andrew.cmu.edu



scheon@andrew.cmu.edu

1/31/2016,
11:55AM

JFC funds allocation of \$275 / person total for travel items.



scheon@andrew.cmu.edu

1/31/2016,
11:55AM

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JFC funds allocation of \$275 / person total for travel items.



scheon@andrew.cmu.edu

1/31/2016,
11:54AM

"Gas for Rental Cars" adjusted from \$350.00

| | | | | |
|----|------------------------|----------|----------|--------------|
| 1. | <u>Membership Dues</u> | Revenue- | 1 x | (\$1,600.00) |
| | | Other | (Income) | (\$1,600.00) |

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Finish Later

◀ Previous