



Review Request

Request	Additional Information	
Budget	17	Budget FY
Requested Total		\$1,734.40
Reviewer Adjusted Total		\$834.40↓
		(-\$900.00 / -51.89%)
Sections (9)	# of Line Items (35)	Amount
Member Training (Fall)	4	\$651.00
Member Training (Spring)	4	\$313.40
Marketing	4	\$255.00
Fall Tabling for Publicity	4	\$77.50
Spring Tabling for Publicity	4	\$77.50
Halloween Candy Grams Fundraiser	5	(\$200.00)
Valentines Day Candy Grams Fundraiser	5	(\$200.00)
Misc.	3	\$360.00
Her Campus: Her Conference	2	\$400.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

BUDGET SECTION:			
Member Training (Fall)			
1. <u>Packets</u>	Ops-Non-Promotional Paper, Print & Pub.	25 x \$3.00	\$75.00
2. <u>Food for Training</u>	Food-Refreshments for Events	30 x \$5.00	\$150.00
3. <u>T-Shirts for New Members</u>	Equip-Clothing	20 x \$19.00	\$0.00 ↓
4. <u>Folders</u>	Ops-Event Supplies	25 x \$1.84	\$46.00
Member Training (Spring)			

1. <u>Packets</u>	Ops-Non-Promotional Paper, Print & Pub.	10 x \$3.00	\$30.00
2. <u>Food for Training</u>	Food-Refreshments for Events	15 x \$5.00	\$75.00
3. <u>T-Shirts for Members</u>	Equip-Clothing	10 x \$19.00	\$0.00 ↓
4. <u>Folders</u>	Ops-Event Supplies	10 x \$1.84	\$18.40

Marketing

1. <u>Facebook Advertising</u>	Ops-Advertising and Publicity	3 x \$5.00	\$15.00
2. <u>Food for Activities Fair</u>	Food-Recruitment	2 x \$20.00	\$0.00 ↓
3. <u>Food for Information Sessions</u>	Food-Recruitment	4 x \$30.00	\$100.00 ↓
4. <u>Fliers on Campus</u>	Ops-Advertising and Publicity	8 x \$10.00	\$80.00

Fall Tabling for Publicity

1. <u>Baking Ingredients</u>	Ops-Event Supplies	1 x \$15.00	\$0.00 ↓
2. <u>Icing and Decorations</u>	Ops-Event Supplies	1 x \$15.00	\$0.00 ↓
3. <u>Packages</u>	Ops-Event Supplies	75 x \$0.50	\$0.00 ↓
4. <u>Printed Articles</u>	Ops-Event Supplies	1 x \$10.00	\$5.00 ↓

Spring Tabling for Publicity

1. <u>Baking Ingredients</u>	Ops-Event Supplies	1 x \$15.00	\$0.00 ↓
2. <u>Packaging</u>	Ops-Event Supplies	75 x \$0.50	\$0.00 ↓
3. <u>Icing and Decoration</u>	Ops-Event Supplies	1 x \$15.00	\$0.00 ↓
4. <u>Printing Articles</u>	Ops-Event Supplies	1 x \$10.00	\$0.00 ↓

Halloween Candy Grams Fundraiser



1. <u>Bags</u>	Ops-Event Supplies	1 x \$10.00	\$10.00
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→ Moved to 1st & 2... 2/14/2016, 11:55AM
by **bbzhang@andrew.cmu.edu**

 **bbzhang@andrew.cmu.edu** 2/14/2016, 11:54AM
General advertising capped at \$100/year


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2.	<u>Candy</u>	Ops-Event Supplies	8 x \$10.00	\$80.00
3.	<u>Notecards</u>	Ops-Event Supplies	1 x \$5.00	\$5.00
4.	<u>stickers</u>	Ops-Event Supplies	1 x \$5.00	\$5.00
5.	<u>Sales</u>	Revenue-Sales & Income (Income)	100 x (\$3.00)	(\$300.00)

Valentines Day Candy Grams Fundraiser

1.	<u>Bags</u>	Ops-Event Supplies	1 x \$10.00	\$10.00
2.	<u>Candy</u>	Ops-Event Supplies	8 x \$10.00	\$80.00
3.	<u>Notecards</u>	Ops-Event Supplies	1 x \$5.00	\$5.00
4.	<u>Stickers</u>	Ops-Event Supplies	1 x \$5.00	\$5.00
5.	<u>Sales</u>	Revenue-Sales & Income (Income)	100 x (\$3.00)	(\$300.00)

Misc.

1.	<u>Socials</u>	Food-Meals for Members	4 x \$30.00	\$0.00 ↓
2.	<u>Prizes for Winning Writers</u>	Ops-Gifts and Prizes	8 x \$20.00	\$160.00
3.	<u>Prizes for Winning Readers</u>	Ops-Gifts and Prizes	16 x \$5.00	\$80.00

Her Campus: Her Conference

1.	<u>Registration</u>	Ops-Registration and Tournaments	20 x \$40.00	\$800.00
2.	<u>Members Subsidize</u>	Revenue-Sales & Income (Income)	20 x (\$20.00)	(\$400.00)

Finish Later

← Previous