

Review Request

Request

Additional Information

Budget

BUGGY

APEX

Requested Total

\$4,874.00

Reviewer Adjusted Total

\$4,244.00↓

(-\$630.00 / -12.93%)

Sections (8)	# of Line Items (33)	Amount
Capital Expenses	2	\$1,900.00
Raceday Expenses	3	\$1,060.00
Recruitment	3	\$250.00
Social Events	4	\$330.00
Buggy Build	0	\$0.00
Income/Revenue	2	(\$1,050.00)
Safety Equipment	5	\$290.00
Buggy Build	14	\$2,094.00

Reviewer Actions

➔

➔

Forward to Next Step

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Capital Expenses

1.

3-in-1 Mill-Lathe-Drill Press Machine

Capital Expense Fund

1 x \$1,800.00

\$1,800.00

2.

Dremel

Capital Expense Fund

1 x \$100.00

\$100.00

Raceday Expenses

1.

U-Haul Rental

Ops-Rental Equipment

2 x \$260.00

\$130.00

2. <u>Sweepstakes Entry Fee</u>	Ops-Charges, Fines & Fees	1 x	\$300.00
			\$300.00
3. <u>Team Jerseys/Uniforms</u>	Equip-Uniforms	20 x	\$0.00
			\$25.00 ↓

Recruitment

1. <u>Annual Welcome/Welcome Back BBQ</u>	Food-Recruitment	1 x	\$150.00
			\$150.00
2. <u>Flyers with Recruitment Schedules and Information</u>	Ops-Advertising and Publicity	1 x	\$50.00
			\$50.00
3. <u>Information Session Food</u>	Food-Recruitment	1 x	\$50.00
			\$50.00

Social Events

1. <u>Fall GBM/Social Event Food and Refreshments</u>	Food-Refreshments for Events	1 x	\$100.00
			\$100.00
2. <u>Spring GBM/Social Event Food and Refreshments</u>	Food-Refreshments for Events	1 x	\$100.00
			\$100.00
3. <u>Fall Finals Event: Fright Night</u>	Ops-Charges, Fines & Fees	20 x	\$0.00
			\$5.00 ↓
4. <u>Spring Team Event: Ice Skating</u>	Ops-Charges, Fines & Fees	15 x	\$0.00
			\$2.00 ↓


Buggy Build


Income/Revenue


1. <u>Member Dues</u>	Revenue-Sales & Income (Income)	30 x	(\$750.00)
			(\$25.00)
2. <u>Fundraising</u>	Revenue-Sales & Income (Income)	1 x	(\$300.00)
			(\$300.00)


Safety Equipment


→ Moved to 1st & ... 2/7/2016, 12:45PM
by
bbzhang@andrew.cmu.edu

 **bbzhang@andrew.cmu.edu** 2/7/2016, 12:45PM
JFC unable to fund this, please fund your own tickets

 **bbzhang@andrew.cmu.edu** 2/7/2016, 12:44PM
JFC unable to fund this, please fund your own tickets

 **bbzhang@andrew.cmu.edu** 2/7/2016, 12:43PM
Appeal to demonstrate uniforms are required by Sweepstakes

 **ssaraf@andrew.cmu.edu** 2/6/2016, 1:32PM
"Driver Harness" adjusted from \$100.00 to \$100.00.

 **ssaraf@andrew.cmu.edu** 2/6/2016, 1:32PM
"Driver Helmet" adjusted from \$60.00 to

1. <u>Driver Helmet</u>	Capital Expense Fund	1 x	\$60.00
		\$60.00	
2. <u>Driver Harness</u>	Capital Expense Fund	1 x	\$100.00
		\$100.00	
3. <u>Protective Goggles</u>	Capital Expense Fund	2 x	\$60.00
		\$30.00	
4. <u>Driver Gloves</u>	Ops-General Supplies	1 x	\$30.00
		\$30.00	
5. <u>Mouth Guards</u>	Ops-General Supplies	2 x	\$40.00
		\$20.00	

ssaraf@andrew.cmu.edu
at Carnegie Mellon University

Edit Profile

Sign Out

Budgeting System

ssaraf@andrew.cmu.edu ▼

1. <u>Satin Carbon Fiber for Buggy Shell</u>	Ops-General Supplies	16 x	\$720.00
		\$45.00	
2. <u>Nomex</u>	Ops-General Supplies	1 x	\$300.00
		\$300.00	
3. <u>Uni Carbon Fiber</u>	Ops-General Supplies	6 x	\$108.00
		\$18.00	
4. <u>Delrin Plastic</u>	Ops-General Supplies	1 x	\$30.00
		\$30.00	
5. <u>Paint for buggy exterior</u>	Ops-General Supplies	1 x	\$150.00
		\$150.00	
6. <u>Vacuum Bagging Material</u>	Ops-General Supplies	1 x	\$40.00
		\$40.00	
7. <u>Bleed Fabric</u>	Ops-General Supplies	1 x	\$50.00
		\$50.00	
8. <u>Peel Ply Fabric</u>	Ops-General Supplies	1 x	\$90.00
		\$90.00	
9. <u>Epoxy</u>	Ops-General Supplies	1 x	\$115.00
		\$115.00	
10. <u>Raw Metals</u>	Ops-General Supplies	1 x	\$85.00
		\$85.00	
11. <u>Foam</u>	Ops-General Supplies	3 x	\$66.00
		\$22.00	
12. <u>Bondo</u>	Ops-General Supplies	1 x	\$40.00
		\$40.00	
13. <u>Bearings</u>	Ops-General Supplies	1 x	\$250.00
		\$250.00	

14.	<u>Miscellaneous</u>	Ops-General	1 x	\$50.00
	<u>supplies</u>	Supplies	\$50.00	
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Finish Later

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