



Review Request

Request	Additional Information	
Budget	2016-2017	
	Roller Hockey Club Budget Request	
Requested Total		\$6,130.50
Reviewer Adjusted Total		\$5,447.50↓
		(-\$683.00 / -11.14%)
Sections (4)	# of Line Items (10)	Amount
Equipment	4	\$1,190.50
Facility Rental and League Dues	2	\$5,580.00
Other Expenditures	3	\$360.00
Revenue	1	(\$1,000.00)

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward to Next Step


Back to Previous Step

Request History
wkoshut@andrew.cmu.edu
at Carnegie Mellon University

 Add Comment

Edit Profile

Sign Out

wkoshut@andrew.cmu.edu ▼

BUDGET SECTION:

Equipment

1. <u>Rucks</u>	Equip-Non-Capital Equipment	20 x \$10.00	\$200.00
2. <u>Water Bottles</u>	Equip-Non-Capital Equipment	1 x \$30.00	\$30.00
3. <u>First aid kit</u>	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00
4. <u>Jerseys</u>	Equip-Uniforms	10 x \$91.05	\$227.50↓

Facility Rental and League Dues

1. <u>Practice Rental</u>	Ops-Rental Facilities	28 x \$140.00	\$3,920.00
2. <u>League Registration</u>	Ops-Registration and Tournaments	1 x \$1,660.00	\$1,660.00

Other Expenditures


1. <u>Recruitment Fliers</u>	Ops-Advertising and Publicity	40 x \$0.75	\$30.00
2. <u>AAU Team Membership</u>	Ops-Registration and Tournaments	1 x \$80.00	\$80.00
3. <u>AAU Individual Memberships</u>	Ops-Registration and Tournaments	10 x \$25.00	\$250.00

Revenue


1. <u>Membership Dues</u>	Revenue-Other (Income)	10 x (\$100.00)	(\$1,000.00)
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Finish Later


← Previous

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Moved to 1st & 2... 1/30/2016, 1:23PM

by **bbzhang@andrew.cmu.edu**
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bbzhang@andrew.cmu.edu 1/30/2016, 1:22PM

"Jerseys" adjusted from \$910.50 to \$227.50.
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- 


wkoshut@andrew.cmu.edu 1/30/2016, 1:21PM

"Jerseys" adjusted from \$910.50 to \$227.50.
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bbzhang@andrew.cmu.edu 1/30/2016, 1:21PM

"Jerseys" adjusted from \$910.50 to \$227.50.
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wkoshut@andrew.cmu.edu 1/30/2016, 12:24PM

"Jerseys" adjusted from \$910.50 to \$780.00.
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wkoshut@andrew.cmu.edu 1/30/2016, 12:24PM

"Jerseys" adjusted from \$910.50 to \$750.00.