



Review Request

Request	Additional Information	
Budget	Asian Student Association FY 17 JFC Budget Request	
Requested Total		\$14,140.00
Reviewer Adjusted Total		\$6,800.00↓
		(-\$7,340.00 / -51.91%)
Sections (12)	# of Line Items (45)	Amount
Booth	2	\$0.00
Food for recruitment	2	\$375.00
Club Party	5	\$3,200.00
ASA Retreat	5	\$1,400.00
ASA Banquet	4	\$500.00
LiNK Service Auction	4	\$0.00
Iron Chef Cooking Event	4	\$1,340.00
East Coast Asian American Student Union Conference	4	\$6,650.00
T-shirt Sale	2	\$0.00
General Body Meeting Expenses	4	\$750.00
Fundraising	5	(\$450.00)
ASA Semi-Formal	4	\$375.00

REVIEW STEP:  
1st & 2nd Round Appeals

Reviewer Actions

  
Forward to Next Step

  
Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:

Booth

1.

Full Booth flat rate

Ops-Event Supplies

1 x \$2,500.00

\$2,500.00
2.

JFC flat rate

Revenue-Donations & Grants (Income)

1 x \$0.00 ↓

(\$2,500.00)

Food for recruitment

1. <u>BBQ Food</u>	Food-Recruitment	1 x	<b>\$100.00</b>
		\$300.00	↓
2. <u>Grill equipment</u>	Ops-Event Supplies	1 x	\$75.00
		\$75.00	

### Club Party

1. <u>Ticket Sales Revenue</u>	Revenue-Sales & Income <b>(Income)</b>	3 x	<b>(\$4,200.00)</b>
		(\$1,400.00)	
2. <u>Club venue rental</u>	Ops-Rental Facilities	3 x	\$4,200.00
		\$1,400.00	
3. <u>Flyers</u>	Ops-Advertising and Publicity	3 x	<b>\$100.00</b>
		\$200.00	↓
4. <u>Bus Service for Club Parties</u>	Travel-Professional Vehicle Service	9 x	\$1,800.00
		\$200.00	
5. <u>DJ &amp; Security</u>	Ops-Professional Services and Performances	1 x	\$800.00
		\$800.00	

### ASA Retreat


1. <u>Rentals for general body</u>	Ops-Rental Equipment	1 x	\$900.00
		\$900.00	
2. <u>Lodging</u>	Ops-Rental Facilities	1 x	\$700.00
		\$700.00	
3. <u>Bus Service</u>	Travel-Professional Vehicle Service	2 x	\$500.00
		\$250.00	
4. <u>Retreat revenue</u>	Revenue-Sales & Income <b>(Income)</b>	1 x	<b>(\$1,500.00)</b>
		(\$900.00)	↑
5. <u>Food for retreat</u>	Food-Meals for Members	1 x	\$200.00
		\$200.00	

### ASA Banquet

1. <u>Venue Rental</u>	Ops-Rental Facilities	1 x	\$250.00
		\$250.00	
2. <u>Bus rental</u>	Travel-Professional Vehicle Service	1 x	<b>\$0.00</b> ↓
		\$250.00	
3. <u>Food at ASA Banquet</u>	Food-Refreshments for Events	25 x	\$625.00
		\$25.00	
4. <u>Revenue from ASA Banquet</u>	Revenue-Sales & Income <b>(Income)</b>	25 x	<b>(\$625.00)</b>
		(\$25.00)	

### LiNK Service Auction


1. <u>Multimedia Rental</u>	Ops-AB Tech	1 x	\$100.00
		\$100.00	


**bbzhang@andrew.cmu.edu**
3/26/2016, 1:21PM


*"Transportation" adjusted from \$5,000.00 to \$850.00.*


**bbzhang@andrew.cmu.edu**
3/26/2016, 1:21PM


Audience:


Moved to 1st & 2nd...
3/21/2016, 5:03PM

by  
**bbzhang@andrew.cmu.edu**


**bbzhang@andrew.cmu.edu**
2/28/2016, 1:13PM

*"Retreat revenue" adjusted from \$900.00 to \$1,500.00.*


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2/28/2016, 1:12PM

*"Event Revenue" adjusted from \$750.00 to \$1,000.00.*


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2/28/2016, 1:10PM

JFC is asking organizations to self fund new events

2. <u>Refreshments and Food for event</u>	Food-Refreshments for Events	1 x \$250.00	\$250.00
3. <u>Raffle prizes</u>	Ops-Event Supplies	1 x \$75.00	\$75.00
4. <u>Revenue from event</u>	Revenue-Sales & Income <b>(Income)</b>	1 x <b>(\$425.00)</b>	<b>(\$425.00)</b>

#### Iron Chef Cooking Event

1. <u>Food Catering for event</u>	Food-Catering	1 x \$700.00	<b>\$0.00</b> ↓
2. <u>Flyers</u>	Ops-Advertising and Publicity	1 x \$80.00	<b>\$0.00</b> ↓
3. <u>Awards and supplies</u>	Ops-Gifts and Prizes	1 x \$60.00	<b>\$0.00</b> ↓
4. <u>Team groceries</u>	Ops-Event Supplies	10 x \$50.00	<b>\$0.00</b> ↓

#### East Coast Asian American Student Union Conference

1. <u>Registration Fee</u>	Ops-Charges, Fines & Fees	20 x \$75.00	<b>\$0.00</b> ↓
2. <u>Lodging</u>	Travel-Hotel & Lodging	1 x \$750.00	<b>\$0.00</b> ↓
3. <u>Transporation</u>	Travel-Airfare Domestic	20 x \$250.00	<b>\$850.00</b> ↓
4. <u>Student payment</u>	Revenue-Sales & Income <b>(Income)</b>	20 x <b>(\$30.00)</b>	<b>(\$600.00)</b>

#### T-shirt Sale

1. <u>Shirts</u>	Equip-Clothing	50 x \$9.00	\$450.00
2. <u>Shirt Sale</u>	Revenue-Sales & Income <b>(Income)</b>	50 x <b>(\$9.00)</b>	<b>(\$450.00)</b>

#### General Body Meeting Expenses

1. <u>Asian food for culture awareness</u>	Food-Meals for Members	1 x \$400.00	<b>\$100.00</b> ↓
2. <u>Rental Car</u>	Travel-Professional Vehicle Service	1 x \$50.00	\$50.00
3. <u>Movie Screenings</u>	Ops-Rental Equipment	4 x \$50.00	\$200.00
4. <u>Printing Services</u>	Ops-Non-Promotional Paper, Print & Pub.	10 x \$10.00	\$100.00

## Fundraising

1. <u>ARCC ONiB</u>	Ops-Event Supplies	1 x \$125.00	\$125.00
2. <u>ARCC Night Market</u>	Ops-Event Supplies	1 x \$125.00	\$125.00
3. <u>Cooking utensils and pots</u>	Ops-General Supplies	1 x \$100.00	\$100.00
4. <u>Tabling Revenue</u>	Revenue-Sales & Income <b>(Income)</b>	1 x <b>(\$1,000.00)</b>	<b>(\$1,000.00)</b>
5. <u>Annual cost for tabling events</u>	Ops-Event Supplies	2 x \$100.00	\$200.00

## ASA Semi-Formal

1. <u>Venue Rental</u>	Ops-Rental Facilities	1 x \$250.00	\$250.00
2. <u>Bus service</u>	Travel-Professional Vehicle Service	1 x \$250.00	\$250.00
3. <u>Food</u>	Food-Catering	25 x \$25.00	\$625.00
4. <u>Event Revenue</u>	Revenue-Sales & Income <b>(Income)</b>	25 x <b>(\$30.00)</b>	<b>(\$1,000.00)</b> ↑

**Finish Later**

**← Previous**