

Review Request


Request


Additional Information

Budget		Tartan	
Athlete Fellowship FY17 Budget Request			
Requested Total		\$4,000.00	
Reviewer Adjusted Total		\$2,880.00↓	
		(-\$1,120.00 / -28%)	
Sections (3)	# of Line Items (13)	Amount	
General Expenses	5	\$1,150.00	
Off-Campus Activities	5	\$2,700.00	
Advertising and Publicity	3	\$150.00	

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


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Previous
Step

Request History

 Add Comment

BUDGET SECTION:

General Expenses

1.	<u>Refreshments for General Body Meeting</u>	Food-Refreshments for Events	1 x \$600.00	\$600.00	
2.	<u>Weekly Soup Dinner Fellowship</u>	Food-Refreshments for Events	1 x \$300.00	\$0.00	↓
3.	<u>End of the Year Bar-B-Q</u>	Food-Meals for Members	1 x \$200.00	\$0.00	↓
4.	<u>Pizza for Select General Body Meetings</u>	Food-Refreshments for Events	1 x \$100.00	\$50.00	↓
5.	<u>Pizza Donation or select General Body Meetings</u>	Revenue-Donations & Grants (Income)	1 x (\$50.00)	(\$50.00)	

Off-Campus Activities

1.	<u>West Virginia Trip Travel</u>	Travel-Other	1 x \$2,200.00	\$2,200.00	
2.	<u>West Virginia Trip Fundraiser</u>	Revenue-Sales & Income (Income)	1 x (\$300.00)	(\$750.00)	↑

3.	<u>West Virginia Trip Gas</u>	Travel-Gas	1 x \$300.00	\$300.00
4.	<u>Laser Tag Event</u>	Ops-Program Expenses	1 x \$275.00	\$275.00
5.	<u>Bowling Event</u>	Ops-Program Expenses	1 x \$225.00	\$225.00

Advertising and Publicity

1.	<u>Activities Fair Food</u>	Food-Recruitment	1 x \$40.00	\$0.00 ↓
2.	<u>Athletic Advertising</u>	Ops-Advertising and Publicity	1 x \$30.00	\$30.00
3.	<u>Information Session Pizza</u>	Food-Recruitment	1 x \$80.00	\$0.00 ↓

Finish Later

◀ Previous

 bbzhang@andrew.cmu.edu 4/10/2016, 1:51PM

"Pizza for Select General Body Meetings"
adjusted from \$100.00 to \$50.00.

 bbzhang@andrew.cmu.edu 4/10/2016, 1:50PM

"Bowling Event" adjusted from \$225.00 to \$225.00.

 bbzhang@andrew.cmu.edu 4/10/2016, 1:50PM

"Laser Tag Event" adjusted from \$275.00 to \$275.00.

 bbzhang@andrew.cmu.edu 4/10/2016, 1:50PM

"West Virginia Trip Gas" adjusted from \$300.00 to \$300.00.

 bbzhang@andrew.cmu.edu 4/10/2016, 1:50PM

"West Virginia Trip Fundraiser" adjusted from \$300.00 to \$750.00.

 bbzhang@andrew.cmu.edu 4/10/2016, 1:50PM