

Review Request

Request

Additional Information

Budget

Fair - FY17

Activities

Requested Total

\$11,498.86

Reviewer Adjusted Total

\$8,718.00↓

(-\$2,780.86 / -24.18%)

Sections (3)	# of Line Items (19)	Amount
Fall Activities Fair 2016	11	\$6,157.43
Winter Activities Fair 2017	7	\$2,638.43
General (Both Fairs)	1	\$2,703.00

BUDGET SECTION:

Fall Activities Fair 2016

1.	<u>Taylor Rental (Tables)</u>	Ops-Rental Equipment	200 x \$7.23	\$1,446.00
2.	<u>Taylor Rental (Chairs)</u>	Capital Expense Fund	400 x \$1.15	\$460.00
3.	<u>Taylor Rental Labor (Set-up Tables)</u>	Ops-Rental Equipment	200 x \$6.00	\$1,200.00
4.	<u>Taylor Rental Labor (Set-up Chairs)</u>	Ops-Rental Equipment	400 x \$3.50	\$1,400.00
5.	<u>FMS - Trash & Recycling Bins</u>	Ops-Program Expenses	24 x \$15.00	\$360.00
6.	<u>Wiegand Gym Mat</u>	Ops-Program Expenses	1 x \$400.00	\$400.00
7.	<u>Advertising (posters)</u>	Ops-Advertising and Publicity	200 x \$0.35	\$70.00
8.	<u>Advertising (postcards)</u>	Ops-Advertising and Publicity	1 x \$68.93	\$30.00 ↓
9.	<u>Graphic Designer</u>	Ops-Professional Services and Performances	10 x \$8.25	\$82.50
10.	<u>Poster Displays</u>	Ops-Non-Promotional	1 x	\$360.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

Forward
to Next
StepBack to
Previous
Step

Request History

Add Comment



Moved to 1st & 2nd...

2/20/2016,
1:16PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/6/2016,
1:58PM*"Advertising (postcards)" adjusted from \$68.93 to \$30.00.*

bbzhang@andrew.cmu.edu

2/6/2016,
1:58PM*"Advertising (postcards)" adjusted from \$68.93 to \$30.00.*

bbzhang@andrew.cmu.edu

2/6/2016,
1:48PM*IFC feels this is not germane to the purpose of the organization* 

Submitted

1/22/2016,
3:53PM

by

kpalko@andrew.cmu.edu

	Paper, Print & Pub.	\$360.00	
11. <u>Balloons</u>	Ops-Program Expenses	1 x \$310.00	\$310.00

Winter Activities Fair 2017

1. <u>Taylor Rental (Tables)</u>	Ops-Rental Equipment	150 x \$7.23	\$1,084.50
2. <u>Taylor Rental (Chairs)</u>	Ops-Rental Equipment	300 x \$1.15	\$345.00
3. <u>Wiegand Gym Mat</u>	Ops-Program Expenses	1 x \$400.00	\$400.00
4. <u>Balloons</u>	Ops-Program Expenses	1 x \$310.00	\$310.00
5. <u>Advertising (posters)</u>	Ops-Advertising and Publicity	200 x \$0.35	\$70.00
6. <u>Advertising (postcards)</u>	Ops-Advertising and Publicity	1 x \$68.93	\$30.00 ↓
7. <u>Poster Displays</u>	Ops-Non-Promotional Paper, Print & Pub.	1 x \$360.00	\$360.00

General (Both Fairs)

1. <u>Drawstring Bags</u>	Ops-Program Expenses	1700 x \$1.59	\$0.00 ↓
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Finish Later

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