

Review Request

Request

Additional Information

Budget

Baseball Budget

FY 17 CMU

Requested Total

\$17,510.00

Reviewer Adjusted Total

\$14,510.00↓

(-\$3,000.00 / -17.13%)

Sections (5)	# of Line Items (14)	Amount
Income/Revenue	4	(\$3,500.00)
Consulting	4	\$9,075.00
Fields and Facilities	2	\$5,500.00
Equipment	1	\$3,000.00
Spring Training	3	\$3,435.00

BUDGET SECTION:

Income/Revenue

- | | | | |
|--------------------------------------|--|-----------------|---------------------|
| 1. <u>Donations</u> | Revenue-Donations & Grants (Income) | 1 x (\$500.00) | (\$500.00) |
| 2. <u>Fundraising from Banquet</u> | Revenue-Donations & Grants (Income) | 1 x (\$500.00) | (\$500.00) |
| 3. <u>Working CMU Athletic Games</u> | Revenue-Other (Income) | 1 x (\$500.00) | (\$500.00) |
| 4. <u>Dues</u> | Revenue-Sales & Income (Income) | 20 x (\$100.00) | (\$2,000.00) |

Consulting

- | | | | |
|--------------------------------|-------------------------------------|----------------|------------|
| 1. <u>NCBA Membership Cost</u> | Ops-Registration and Tournaments | 1 x \$1,500.00 | \$1,500.00 |
| 2. <u>NCBA Umpire Fees</u> | Salary-Consulting Services | 1 x \$7,200.00 | \$7,200.00 |
| 3. <u>Bus Rentals</u> | Travel-Professional Vehicle Service | 1 x \$225.00 | \$225.00 |

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

Forward
to Next
StepBack to
Previous
Step

Request History

Add Comment



Moved to 1st & 2nd...

3/21/2016,
1:39PM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

2/27/2016,
11:52AMYou were allocated uniforms last year

Audience:



bbzhang@andrew.cmu.edu

2/27/2016,
11:51AM**"New Uniforms"** adjusted from \$3,000.00 to \$750.00.

Submitted

1/25/2016,
1:24PM

by

sbhadaur@andrew.cmu.edu

4.	<u>Website Fees</u>	Ops-Operational Computing Expenses	1 x \$150.00	\$150.00
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Fields and Facilities

1.	<u>Practice Field</u>	Ops-Rental Facilities	1 x \$1,000.00	\$1,000.00
2.	<u>Field Rental for Games</u>	Ops-Rental Facilities	1 x \$4,500.00	\$4,500.00

Equipment

1.	<u>New Uniforms</u>	Equip-Uniforms	20 x \$150.00	\$0.00 ↓
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Spring Training

1.	<u>NCBA Spring Training Registration Fee</u>	Ops-Registration and Tournaments	1 x \$760.00	\$760.00
2.	<u>Rental Car</u>	Travel-Other	1 x \$800.00	\$800.00
3.	<u>Hotel</u>	Travel-Hotel & Lodging	1 x \$1,875.00	\$1,875.00

Finish Later

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