

# Budgeting System

swanasun@andrew.cmu.edu

## Review Request

Request

Additional Information

REVIEW STEP:

1st & 2nd Round Appeals

Budget

Concerts JFC Budget

FY17 AB

Requested Total

\$207,027.50

Reviewer Adjusted Total

\$175,097.50↓

(-\$31,930.00 / -15.42%)

Sections (12)	# of Line Items (57)	Amount
Fall Concert - Miscellaneous	5	(\$80.00)
Fall Concert - AB Tech/Rentals	6	\$19,000.00
Fall Concert - Hospitality	8	\$2,300.00
Fall Concert - CMU Services	3	\$1,550.00
Fall Concert - EMS/Security	3	\$5,762.50
Fall Concert - Artist Performance/Agent Fees	3	\$60,500.00
Spring Concert - Miscellaneous	3	\$1,420.00
Spring Concert - AB Tech/Rentals	8	\$24,700.00
Spring Concert - Hospitality	8	\$2,300.00
Spring Concert - CMU Services	3	\$1,550.00
Spring Concert - EMS/Security	4	\$11,025.00
Spring Concert - Artist Performance/Agent Fees	3	\$77,000.00

### Reviewer Actions



Forward

to Next

Step



Back to

Previous

Step

### Request History



Add Comment

BUDGET SECTION:

## Fall Concert - Miscellaneous

1. <u>Publicity Materials</u>	Ops-Advertising and Publicity	1 x	<b>\$100.00</b>
		\$400.00	↓
2. <u>Wristbands</u>	Ops-Event Supplies	1 x	\$200.00
		\$200.00	
3. <u>T-shirts for Staff and AB Tech</u>	Equip-Clothing	90 x	<b>\$180.00</b>
		\$8.00	↓
4. <u>Lams for Staff and AB Tech</u>	Ops-Event Supplies	1 x	\$100.00
		\$100.00	
5. <u>Ticket Sales</u>	Revenue-Sales & Income ( <b>Income</b> )	100 x	<b>(\$1,500.00)</b>
			<b>(\$15.00)</b>

## Fall Concert - AB Tech/Rentals

1. <u>AB Tech Labor</u>	Ops-AB Tech	1 x	\$2,500.00
		\$2,500.00	
2. <u>Bike Racks</u>	Ops-Rental Equipment	1 x	\$500.00
		\$500.00	
3. <u>Lighting Equipment</u>	Ops-Rental Equipment	1 x	\$6,000.00
		\$6,000.00	
4. <u>Sound Equipment</u>	Ops-Rental Equipment	1 x	\$4,000.00
		\$4,000.00	
5. <u>Stage</u>	Ops-Rental Equipment	1 x	\$4,000.00
		\$4,000.00	
6. <u>Backline</u>	Ops-Rental Equipment	1 x	\$2,000.00
		\$2,000.00	

## Fall Concert - Hospitality

1. <u>Cash Buyouts for Artist Meals</u>	Food-Catering	1 x	\$300.00
		\$300.00	
2. <u>Artists Hospitality Rider Items</u>	Food-Catering	1 x	\$500.00
		\$500.00	
3. <u>Meals for Staff and AB Tech</u>	Food-Meals for Members	1 x	\$150.00
		\$150.00	
4. <u>Bottled Water</u>	Food-Refreshments for Events	1 x	<b>\$0.00</b>
		\$50.00	↓
5. <u>Lodging for Artists/Crew</u>	Travel-Hotel & Lodging	1 x	\$500.00
		\$500.00	



Moved to 1st &amp; 2...

1/30/2016,  
11:19AM

by

bbzhang@andrew.cmu.edu



bbzhang@andrew.cmu.edu

1/30/2016,  
11:19AM*"Headline Artist Performance" adjusted from \$50.000.00 to \$45.000.00.*

bbzhang@andrew.cmu.edu

1/30/2016,  
11:18AM*"Headline Artist Performance" adjusted from \$60.000.00 to \$50.000.00.*

bbzhang@andrew.cmu.edu

1/30/2016,  
11:17AMJFC unable to fund opening acts

Audience:



bbzhang@andrew.cmu.edu

1/30/2016,  
11:17AMJFC unable to fund opening acts

Audience:



swanasun@andrew.cmu.edu

1/29/2016,  
7:56PM*"T-shirts for Staff and AB Tech" adjusted from*

6. <u>Rental Van for Artists/Crew</u>	Travel-Other	1 x	\$500.00
			\$500.00
7. <u>Runner (Day-of services)</u>	Salary-Consulting Services	1 x	\$200.00
			\$200.00
8. <u>Runner (Rental car)</u>	Travel-Other	1 x	\$100.00
			\$100.00

#### Fall Concert - CMU Services

1. <u>Wiegand Gym Reservation Fee</u>	Ops-Rental Facilities	1 x	\$400.00
			\$400.00
2. <u>Parking Meters</u>	Ops-Rental Facilities	1 x	\$150.00
			\$150.00
3. <u>FMS Work Orders</u>	Ops-Rental Facilities	1 x	\$1,000.00
			\$1,000.00

#### Fall Concert - EMS/Security

1. <u>EMS</u>	Salary-Consulting Services	1 x	\$300.00
			\$300.00
2. <u>CMU Police</u>	Salary-Consulting Services	75 x	\$4,462.50
			\$59.50
3. <u>Hall Security</u>	Salary-Consulting Services	1 x	\$1,000.00
			\$1,000.00

#### Fall Concert - Artist Performance/Agent Fees

1. <u>Headline Artist Performance</u>	Ops-Professional Services and Performances	1 x	\$45,000.00
			\$50,000.00 ↓
2. <u>Opening Artist Performance</u>	Ops-Professional Services and Performances	1 x	\$0.00 ↓
			\$5,000.00
3. <u>Middle Agent Fee</u>	Ops-Professional Services and Performances	1 x	\$5,500.00
			\$5,500.00

#### Spring Concert - Miscellaneous

1. <u>Publicity Materials</u>	Ops-Advertising and Publicity	1 x	\$100.00
			\$400.00 ↓

2.	<u>Wristbands</u>	Ops-Event Supplies	1 x	\$300.00	
				\$300.00	
3.	<u>T-shirts for Staff and AB Tech</u>	Equip-Clothing	90 x	<b>\$180.00</b>	↓
				\$8.00	

### Spring Concert - AB Tech/Rentals

1.	<u>AB Tech Labor</u>	Ops-AB Tech	1 x	\$2,500.00	
				\$2,500.00	
2.	<u>Bike Racks</u>	Ops-Rental Equipment	1 x	\$1,000.00	
				\$1,000.00	
3.	<u>Lighting Equipment</u>	Ops-Rental Equipment	1 x	\$6,000.00	
				\$6,000.00	
4.	<u>Sound Equipment</u>	Ops-Rental Equipment	1 x	\$4,000.00	
				\$4,000.00	
5.	<u>Generator</u>	Ops-Rental Equipment	1 x	\$1,300.00	
				\$1,300.00	
6.	<u>Stage</u>	Ops-Rental Equipment	1 x	\$6,000.00	
				\$6,000.00	
7.	<u>Stage Roof</u>	Ops-Rental Equipment	1 x	\$3,000.00	
				\$3,000.00	
8.	<u>Portable Toilets</u>	Ops-Rental Facilities	1 x	\$900.00	
				\$900.00	

### Spring Concert - Hospitality

1.	<u>Cash Buyouts for Artist Meals</u>	Food-Catering	1 x	\$300.00	
				\$300.00	
2.	<u>Artists Hospitality Rider Items</u>	Food-Catering	1 x	\$500.00	
				\$500.00	
3.	<u>Meals for Staff and AB Tech</u>	Food-Meals for Members	1 x	<b>\$0.00</b>	↓
				\$150.00	
4.	<u>Bottled Water</u>	Food-Refreshments for Events	1 x	<b>\$0.00</b>	↓
				\$50.00	
5.	<u>Lodging for Artists/Crew</u>	Travel-Hotel & Lodging	1 x	\$500.00	
				\$500.00	
6.	<u>Rental Van for Artists/Crew</u>	Travel-Other	1 x	\$500.00	
				\$500.00	
7.	<u>Runner (Day-of services)</u>	Salary-Consulting Services	1 x	\$200.00	
				\$200.00	

8.	<u>Runner (Rental car)</u>	Travel-Other	1 x	\$100.00
				\$100.00

### Spring Concert - CMU Services

1.	<u>Wiegand Gym Reservation Fee</u>	Ops-Rental Facilities	1 x	\$400.00
				\$400.00
2.	<u>Parking Meters</u>	Ops-Rental Facilities	1 x	\$150.00
				\$150.00
3.	<u>FMS Work Orders</u>	Ops-Rental Facilities	1 x	\$1,000.00
				\$1,000.00

### Spring Concert - EMS/Security

1.	<u>EMS</u>	Salary-Consulting Services	1 x	\$500.00
				\$500.00
2.	<u>Ambulance</u>	Salary-Consulting Services	1 x	\$600.00
				\$600.00
3.	<u>CMU Police</u>	Salary-Consulting Services	150 x	\$8,925.00
				\$59.50
4.	<u>Hall Security</u>	Salary-Consulting Services	1 x	\$1,000.00
				\$1,000.00

### Spring Concert - Artist Performance/Agent Fees

1.	<u>Headline Artist Performance</u>	Ops-Professional Services and Performances	1 x	\$50,000.00
				\$60,000.00 ↓
2.	<u>Opening Artist Performance</u>	Ops-Professional Services and Performances	1 x	\$0.00 ↓
				\$10,000.00
3.	<u>Middle Agent Fee</u>	Ops-Professional Services and Performances	1 x	\$7,000.00
				\$7,000.00

**Finish Later**

**← Previous**

