


Review Request


Request Additional Information

Budget	Budget	FY 17 JFC
Requested Total		
		\$7,590.00
Reviewer Adjusted Total		
		\$6,420.00↓
		(-\$1,170.00 / -15.42%)
Sections (8)	# of Line Items (27)	Amount
Gandhi Week	3	\$400.00
Diwali Week	2	\$250.00
Diwali/Navratri Garba	7	\$2,545.00
Lohri	3	\$600.00
Speaker event	2	\$1,000.00
Holi	8	\$2,245.00
Jain Event	1	\$200.00
New Equipment	1	\$350.00

REVIEW STEP:
1st & 2nd Round Appeals

Reviewer Actions


Forward
to Next
Step


Back to
Previous
Step

Request History

 Add Comment

BUDGET SECTION:

Gandhi Week

1.

Food for Gandhi Jayanti and Gandhi Week events

Food-Refreshments for Events

1 x \$200.00

\$100.00 ↓
2.

Gandhi Week decs and banner for Gandhi Jayanti

Ops-Decorations

1 x \$100.00

\$100.00
3.

Service Day Supplies

Ops-Event Supplies

1 x \$100.00

\$100.00

Diwali Week

1.

Food for Diwali Week

Food-Refreshments for Events

1 x \$150.00

\$150.00
2.

Diwali Week UC decs

Ops-Decorations

1 x \$100.00

\$100.00

Diwali/Navratri Garba

1. <u>Indian Food for Diwali Garba</u>	Food-Catering	1 x	\$1,000.00
		\$1,500.00	↓
2. <u>AB Tech Sound and Lights</u>	Ops-AB Tech	1 x	\$800.00
		\$800.00	
3. <u>DI</u>	Ops-Professional Services and Performances	1 x	\$500.00
		\$500.00	
4. <u>PR material</u>	Ops-Advertising and Publicity	1 x	\$100.00
		\$300.00	↓
5. <u>Mats for Wiegand</u>	Ops-Rental Equipment	1 x	\$400.00
		\$400.00	
6. <u>Tickets</u>	Ops-Program Expenses	1 x \$45.00	\$45.00
7. <u>Ticket Sales</u>	Revenue-Sales & Income (Income)	1 x	(\$1,000.00)
		(\$1,000.00)	

Lohri

1. <u>Speakers and lights</u>	Ops-AB Tech	1 x	\$200.00
		\$200.00	
2. <u>Bonfire Permit</u>	Ops-Charges, Fines & Fees	1 x	\$100.00
		\$100.00	
3. <u>Food for Lohri</u>	Food-Refreshments for Events	1 x	\$200.00
		\$300.00	↓

Speaker event

1. <u>Travel costs for Speaker</u>	Travel-Airfare Domestic	1 x	\$500.00
		\$500.00	
2. <u>Lodging for Speaker</u>	Travel-Hotel & Lodging	1 x	\$500.00
		\$500.00	

Holi

1. <u>Flagstaff Hill Permit</u>	Ops-Charges, Fines & Fees	1 x	\$125.00
		\$125.00	
2. <u>Holi Food</u>	Travel-Airfare Domestic	1 x	\$2,000.00
		\$2,000.00	
3. <u>Holi T shirts</u>	Equip-Clothing	1 x	\$1,500.00
		\$1,500.00	
4. <u>Holi Ticket Sales and Color packet Sales</u>	Revenue-Sales & Income (Income)	1 x	(\$3,000.00)
		(\$3,000.00)	
5. <u>Color Packet</u>	Ops-Event Supplies	1 x	\$800.00



Moved to 1st & 2...

2/21/2016,
1:01PM

by

bbzhang@andrew.cmu.edu



meganfu@andrew.cmu.edu

2/21/2016,
11:48AM

"Indian Food for Diwali Garba" adjusted from \$1,500.00 to \$1,000.00.



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2/21/2016,
11:47AM

"Food for Jain event" adjusted from \$200.00 to \$150.00.



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2/21/2016,
11:47AM

"Food for Lohri" adjusted from \$300.00 to \$200.00.



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2/21/2016,
11:47AM

"Food for Diwali Week" adjusted from \$150.00 to \$150.00.



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2/21/2016,
11:45AM

"Holi PR material" adjusted from \$320.00 to \$150.00.

\$800.00

6.	<u>Holi PR material</u>	Ops-Advertising and Publicity	1 x \$320.00	\$100.00 ↓
7.	<u>Sound</u>	Ops-AB Tech	1 x \$200.00	\$200.00
8.	<u>DJ for Holi</u>	Ops-Professional Services and Performances	1 x \$300.00	\$300.00

Jain Event

1.	<u>Food for Jain event</u>	Food-Catering	1 x \$200.00	\$150.00 ↓
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New Equipment

1.	<u>Speakers for events</u>	Capital Expense Fund	1 x \$350.00	\$350.00
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Finish Later

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