

Review Request

Request	Additional Information	
Budget	Sweepstakes FY17	
Requested Total	\$63,335.83	
Reviewer Adjusted Total	\$56,962.88↓	
Budgeting System	(-\$6,372.95 / -10.06%)	
Sections (6)	# of Line Items (46)	Amount
Fall Rolls	9	\$13,305.90
Spring Rolls	7	\$16,521.08
Spring Push Practice	1	\$125.00
Design Competition/Buggy Showcase	7	\$1,988.95
Raceday	19	\$30,844.90
Miscellaneous Annual Expenses	3	\$550.00

ssaraf@andrew.cmu.edu

at Carnegie Mellon University

REVIEW STEP:

1st & 2nd Round Appeals

Edit Profile

Reviewer Actions

Sign Out

Forward to Next Step

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Request History

Add Comment

BUDGET SECTION:			
Fall Rolls			
1. Haybales	Equip-Non-Capital Equipment	300 x \$1,950.00	
		\$6.50	
2. Laminated No Parking Signs	Ops-Non-Promotional Paper, Print & Pub.	50 x \$125.00	
		\$2.50	
3. No Parking Signs	Ops-Non-Promotional Paper, Print & Pub.	300 x \$300.00	
		\$1.00	
4. Sign Attachment	Equip-Non-Capital Equipment	1 x \$50.00	
		\$50.00	

5. <u>Road Permit Application Fee</u>	Ops-Charges, Fines & Fees	1 x \$125.00	\$125.00
6. <u>Parking Meters Rental</u>	Ops-Rental Equipment	1 x \$350.00	\$350.00
7. <u>EMS Payment</u>	Salary-Consulting Services	12 x \$50.00	\$600.00
8. <u>Police Officers</u>	Salary-Consulting Services	12 x \$802.88	\$9,634.56
9. <u>FMS Hay Cleanup</u>	Salary-Consulting Services	1 x \$171.34	\$171.34

Spring Rolls

1. <u>Haybales</u>	Equip-Non-Capital Equipment	300 x \$6.50	\$1,950.00
2. <u>Laminated No Parking Signs</u>	Ops-Non-Promotional Paper, Print & Pub.	50 x \$2.50	\$125.00
3. <u>No Parking Signs</u>	Ops-Non-Promotional Paper, Print & Pub.	400 x \$1.00	\$400.00
4. <u>Sign Attachment</u>	Equip-Non-Capital Equipment	1 x \$50.00	\$50.00
5. <u>Parking Meters Rental</u>	Ops-Rental Equipment	1 x \$350.00	\$350.00
6. <u>EMS Payment</u>	Salary-Consulting Services	16 x \$50.00	\$800.00
7. <u>Police Officers</u>	Salary-Consulting Services	16 x \$802.88	\$12,846.08


Spring Push Practice


1. <u>Road Permit</u>	Ops-Charges, Fines & Fees	1 x \$125.00	\$125.00
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Design Competition/Buggy Showcase

1. <u>Judges Breakfast</u>	Food-Meals for Members	10 x \$12.80	\$128.00
2. <u>Design Competition Pamphlets</u>	Ops-Non-Promotional Paper,	200 x \$1.00	\$200.00

→	Moved to 1st & ... by bbzhang@andrew.cmu.edu	2/27/2016, 1:52PM
↓	Submitted by ecao@andrew.cmu.edu	2/8/2016, 3:35AM
↶	Withdrawn by ecao@andrew.cmu.edu	2/8/2016, 3:34AM
→	Moved to 1st & ... by bbzhang@andrew.cmu.edu	1/31/2016, 1:05PM

	bbzhang@andrew.cmu.edu	1/31/2016, 1:05PM
<i>"Jumbotrons" adjusted from \$9,000.00 to \$4,500.00.</i>		

	bbzhang@andrew.cmu.edu	1/31/2016, 1:03PM
<i>JFC doesn't fund personal clothing per bylaws</i>		
Audience:		

	bbzhang@andrew.cmu.edu	1/31/2016, 1:02PM
<i>"Tape Review Lunch" adjusted from \$140.00 to \$71.05.</i>		

Print & Pub.

3.	<u>Judges Lunch</u>	Food-Meals for Members	10 x \$14.10	\$141.00
4.	<u>Gym Mats</u>	Ops-Rental Equipment	1 x \$400.00	\$400.00
5.	<u>Pizza Lunch</u>	Food-Refreshments for Events	5 x \$29.99	\$149.95
6.	<u>Buggy Books</u>	Ops-Non-Promotional Paper, Print & Pub.	300 x \$3.00	\$900.00
7.	<u>Posters</u>	Ops-Non-Promotional Paper, Print & Pub.	2 x \$35.00	\$70.00

Raceday

1.	<u>Timing System</u>	Ops-Rental Equipment	1 x \$4,075.00	\$4,075.00
2.	<u>FMS - Electrical Service</u>	Salary-Consulting Services	1 x \$2,014.02	\$2,014.02
3.	<u>Police Officers</u>	Salary-Consulting Services	84 x \$50.18	\$4,215.12
4.	<u>Road Permit</u>	Ops-Charges, Fines & Fees	1 x \$125.00	\$125.00
5.	<u>Pittsburgh EMS</u>	Salary-Consulting Services	2 x \$606.56	\$1,213.12
6.	<u>FMS - Debris Cleanup</u>	Salary-Consulting Services	1 x \$406.88	\$406.88
7.	<u>Haybales</u>	Equip-Non-Capital Equipment	50 x \$6.50	\$325.00
8.	<u>Visibility Apparel</u>	Equip-Non-Capital Equipment	40 x \$20.00	\$800.00
9.	<u>Jumbotrons</u>	Ops-Rental Equipment	2 x \$4,500.00	\$4,500.00 ↓
10.	<u>Truck Gas</u>	Ops-Program Expenses	2 x \$40.00	\$80.00
11.	<u>Volunteer Breakfast</u>	Food-Meals for Members	46 x \$8.00	\$0.00 ↓
12.	<u>Timing Professional Hotel</u>	Travel-Hotel & Lodging	2 x \$190.00	\$380.00

13.	<u>Tape Review Lunch</u>	Food-Meals for Members	2 x \$70.00	\$71.05 ↓
14.	<u>Trophies</u>	Ops-Gifts and Prizes	26 x \$76.00	\$780.00 ↓
15.	<u>Parking Meters Rental</u>	Ops-Rental Equipment	2 x \$400.00	\$800.00
16.	<u>Line Paint</u>	Ops-Rental Equipment	1 x \$25.00	\$25.00
17.	<u>Road Closure Signs</u>	Capital Expense Fund	8 x \$14.00	\$112.00
18.	<u>Finish Line Stage</u>	Ops-Rental Equipment	1 x \$830.00	\$830.00
19.	<u>CMU Police Officers</u>	Salary-Consulting Services	84 x \$47.14	\$3,959.76

Miscellaneous Annual Expenses

1.	<u>Trash Bags</u>	Ops-General Supplies	1 x \$60.00	\$60.00
2.	<u>Jackets</u>	Equip-Uniforms	6 x \$40.00	\$0.00 ↓
3.	<u>Tarps</u>	Ops-Event Supplies	2 x \$125.00	\$250.00

Finish Later

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