

Budgeting System

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▼

Review Request

Request

Additional Information

Budget

Deewane

Requested Total

\$2,010.00

Reviewer Adjusted Total

\$1,210.00↓

(-\$800.00 / -39.80%)

Sections (7)	# of Line Items (19)	Amount
Income and Revenue	4	(\$3,820.00)
Annual Show	4	\$1,230.00
Cornell Performance	2	\$660.00
Yaadein Competition	4	\$2,080.00
IAC Dues	1	\$200.00
Long-term Promotional Materials	2	\$1,000.00
John's Hopkins Performance	2	\$660.00

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

➔

Forward to Next Step

➔

Back to Previous Step

Request History

Add Comment

➔

Moved to 1st & 2...

3/26/2016, 11:29AM

by

bbzhang@andrew.cmu.edu

➔

Moved to JFC Rec...

3/26/2016, 8:34AM

by

mmrosenb@andrew.cmu.edu

bbzhang@andrew.cmu.edu

2/28/2016, 11:49AM

ICA should be providing you with equipment

Audience:

➔

Moved to 1st & 2...

2/6/2016, 12:05PM

by

mmrosenb@andrew.cmu.edu

↓

Submitted

1/25/2016, 11:19PM

by

yitianf@andrew.cmu.edu

BUDGET SECTION:

Income and Revenue

1. <u>Membership Dues</u>	Revenue-Sales & Income (Income)	13 x (\$40.00)	(\$520.00)
2. <u>Ticket Sales</u>	Revenue-Sales & Income (Income)	100 x (\$8.00)	(\$800.00)
3. <u>Performance/Competition Prize</u>	Revenue-Sales & Income (Income)	1 x (\$2,000.00)	(\$2,000.00)
4. <u>Tshirt Sales</u>	Revenue-Sales & Income (Income)	100 x (\$5.00)	(\$500.00)

Annual Show

1. <u>Kresge/Alumni</u>	Ops-Rental Facilities	1 x	\$300.00
		\$300.00	
2. <u>Sound Equipment</u>	Ops-Rental Equipment	1 x	\$500.00
		\$500.00	
3. <u>Flyers</u>	Ops-Advertising and Publicity	20 x	\$30.00
		\$1.50	
4. <u>Tshirt Sales</u>	Ops-Advertising and Publicity	100 x	\$400.00
		\$4.00	

Cornell Performance

1. <u>Rental Cars</u>	Travel-Professional Vehicle Service	3 x	\$450.00
		\$150.00	
2. <u>Gas</u>	Capital Expense Fund	3 x	\$210.00
		\$70.00	

Yaadein Competition

1. <u>Rental Cars</u>	Travel-Professional Vehicle Service	3 x	\$450.00
		\$150.00	
2. <u>Hotels</u>	Travel-Hotel & Lodging	6 x	\$1,080.00
		\$180.00	
3. <u>Gas</u>	Travel-Gas	3 x	\$450.00
		\$150.00	
4. <u>Application Fee</u>	Ops-Registration and Tournaments	1 x	\$100.00
		\$100.00	

IAC Dues

1. <u>IAC Dues</u>	Ops-Charges, Fines & Fees	1 x	\$200.00
		\$200.00	

Long-term Promotional Materials

1. <u>Banner</u>	Ops-Advertising and Publicity	1 x	\$200.00
		\$200.00	
2. <u>Camera</u>	Capital Expense Fund	1 x	\$0.00
		\$800.00	↓

John's Hopkins Performance

1.	<u>Rental Cars</u>	Travel-Professional	3 x	\$450.00
		Vehicle Service		\$150.00
2.	<u>Gas</u>	Travel-Gas	3 x	\$210.00
				\$70.00

Finish Later

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