

1.	<u>ACSC team Registration Fees</u>	Ops-Registration and Tournaments	1 x \$400.00	\$400.00
2.	<u>ACSC individual registration</u>	Ops-Registration and Tournaments	35 x \$45.00	<b>\$1,350.00</b> ↓

3. <u>USCSA team registration</u>	Ops-Registration and Tournaments	1 x \$670.00	\$670.00
4. <u>Ops-Registration and Tournaments (+)</u>	Ops-Registration and Tournaments	35 x \$10.00	<b>\$300.00</b> ↓



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4/10/2016,  
1:41PM

"Gas" adjusted from \$2,250.00 to \$720.00.



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4/10/2016,  
1:40PM

"Gas" adjusted from \$1,080.00 to \$1,080.00.



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4/10/2016,  
1:40PM

"Ops-Registration and Tournaments (+)"  
adjusted from \$350.00 to \$300.00.



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4/10/2016,  
1:39PM

"ACSC individual registration" adjusted from  
\$1,575.00 to \$1,350.00.



Moved to 1st & 2...

2/20/2016,  
12:53PM

by

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2/20/2016,  
12:52PM

Please come to appeals with more information

## Regular Season Race Expenses

1. <u>Individual race fees</u>	Ops-Registration and Tournaments	125 x \$20.00	\$2,500.00
2. <u>Lift Ticket Fees</u>	Ops-Event Supplies	125 x \$80.00	\$10,000.00
3. <u>Hotels/ lodging</u>	Travel-Hotel & Lodging	60 x \$100.00	\$6,000.00
4. <u>Gas</u>	Travel-Gas	50 x \$45.00	<b>\$720.00</b> ↓
5. <u>Rental Cars</u>	Travel-Other	3 x \$150.00	\$450.00

## Practice Expenses

1. <u>Practice race course setup fee</u>	Ops-Rental Equipment	6 x \$150.00	\$900.00
2. <u>Lift tickets for practices</u>	Ops-General Supplies	132 x \$25.00	\$3,300.00
3. <u>Gas</u>	Travel-Gas	24 x \$45.00	\$1,080.00

## Winter Training Expenses

1. <u>Hotels/ lodging</u>	Travel-Hotel & Lodging	25 x \$100.00	<b>\$0.00</b> ↓
2. <u>Lift tickets</u>	Ops-General Supplies	100 x \$25.00	\$2,500.00
3. <u>Gas</u>	Travel-Gas	12 x \$45.00	<b>\$0.00</b> ↓
4. <u>Wisp coaching fees</u>	Salary-Instructors & Coaching	80 x \$40.00	<b>\$0.00</b> ↓

## Regional Competition Expenses

1. <u>Lift tickets</u>	Ops-Event Supplies	20 x \$120.00	\$2,400.00
2. <u>Hotels/ lodging</u>	Travel-Hotel & Lodging	15 x \$100.00	<b>\$0.00</b> ↓
3. <u>Gas</u>	Travel-Gas	15 x \$45.00	<b>\$0.00</b> ↓
4. <u>Regionals individual</u>	Ops-Registration and	20 x	\$1,200.00

race fees

Tournaments

\$60.00

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Misc.

1. <u>Stamps</u>	Ops-Postal Services	40 x \$0.50	\$20.00
2. <u>Gas for traveling to conference meetings</u>	Travel-Gas	2 x \$45.00	<b>\$0.00</b> ↓
3. <u>Ski Wax</u>	Equip-Non-Capital Equipment	4 x \$25.00	\$100.00
4. <u>Hard ear helmets</u>	Capital Expense Fund	1 x \$75.00	\$75.00
5. <u>GS suit</u>	Capital Expense Fund	1 x \$150.00	\$150.00
6. <u>Food for several recruiting events</u>	Food-Recruitment	3 x \$100.00	\$300.00

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**Finish Later**

**← Previous**