

Review Request

Request	Additional Information	
Budget	Special Events	AB
Requested Total		\$51,250.00
Reviewer Adjusted Total		\$31,450.00↓
Budgeting System		(-\$19,800.00 / -38.63%)
Sections (7)	# of Line Items (30)	Amount
Petting Zoo and Pony Rides	4	\$2,900.00
Fall Last Day of Classes Event	5	\$6,000.00
Spring Last Day of Classes Event	5	\$10,000.00
Recruitment	2	\$1,200.00
Novelty Events	5	\$18,500.00
Ceilidh Weekend Event	8	\$12,450.00
General Body Meetings	1	\$200.00

swanasun@andrew.cmu.edu

REVIEWER at Carnegie Mellon University

1st & 2nd Round Appeals

Edit Profile

Reviewer Actions

Sign Out

Forward to Next Step

Back to Previous Step

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Request History

Add Comment

BUDGET SECTION:				
Petting Zoo and Pony Rides				
1. <u>Petting Zoo and Pony Rides</u>	Ops-Professional Services and Performances	1 x	\$2,700.00	
			\$2,700.00	
2. <u>Posters and Advertising</u>	Ops-Advertising and Publicity	1 x	\$50.00	
			\$50.00	
3. <u>FMS Charges - Water Supply</u>	Ops-Charges, Fines & Fees	1 x	\$100.00	
			\$100.00	
4. <u>Speaker rentals</u>	Ops-AB Tech	1 x	\$50.00	

\$50.00



Moved to 1st & 2...

1/30/2016,
11:35AM

by

bbzhang@andrew.cmu.edu



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1/30/2016,
11:35AM*"Food/ Refreshments" adjusted from \$500.00 to \$100.00.*

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1/30/2016,
11:35AM*"Food/ Refreshments" adjusted from \$500.00 to \$400.00.*

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1/30/2016,
11:34AM*"Equipment/ Services Rental" adjusted from \$16,000.00 to \$8,000.00.*

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1/30/2016,
11:33AM*Prizes/giveaways not funded in this context*

Audience:



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1/30/2016,
11:32AM*Food metric cap reached*

Fall Last Day of Classes Event

1. <u>Last Day of Classes Rentals</u>	Ops-Rental Equipment	1 x	\$5,000.00
		\$5,000.00	
2. <u>Food/ Refreshments</u>	Food-Refreshments for Events	1 x	\$100.00
		\$500.00	↓
3. <u>Posters and Advertising</u>	Ops-Advertising and Publicity	1 x	\$50.00
		\$50.00	
4. <u>Space Rental</u>	Ops-Rental Facilities	1 x	\$400.00
		\$400.00	
5. <u>Speaker rentals</u>	Ops-AB Tech	1 x	\$50.00
		\$50.00	

Spring Last Day of Classes Event

1. <u>Last Day of Classes Rentals</u>	Ops-Rental Equipment	1 x	\$8,000.00
		\$8,000.00	
2. <u>FMS Charges</u>	Ops-Charges, Fines & Fees	1 x	\$400.00
		\$400.00	
3. <u>Food/ Refreshments</u>	Food-Catering	1 x	\$250.00
		\$1,500.00	↓
4. <u>Posters/ Advertising</u>	Ops-Advertising and Publicity	1 x	\$50.00
		\$50.00	
5. <u>Speaker Rentals</u>	Ops-AB Tech	1 x	\$50.00
		\$50.00	

Recruitment

1. <u>Food/ Refreshments for recruitment</u>	Food-Recruitment	1 x	\$100.00
		\$200.00	↓
2. <u>Recruitment items for students</u>	Ops-Advertising and Publicity	1 x	\$1,000.00
		\$1,000.00	

Novelty Events

1. <u>Equipment/ Services Rental</u>	Ops-Professional Services and Performances	4 x	\$8,000.00
		\$4,000.00	↓

2.	<u>Posters/Advertising</u>	Travel-Airfare Domestic	5 x \$50.00	\$100.00 ↓
3.	<u>Space Rental</u>	Ops-Charges, Fines & Fees	3 x \$400.00	\$1,200.00
4.	<u>Speaker Rentals</u>	Ops-AB Tech	5 x \$50.00	\$250.00
5.	<u>Food</u>	Food-Refreshments for Events	4 x \$200.00	\$150.00 ↓

Ceilidh Weekend Event

1.	<u>Catered Food</u>	Food-Catering	1 x \$6,000.00	\$0.00 ↓
2.	<u>Tables, chairs, pots, etc.</u>	Ops-Rental Equipment	1 x \$2,000.00	\$2,000.00
3.	<u>Event supplies</u>	Ops-Event Supplies	1 x \$400.00	\$400.00
4.	<u>Cook-off Prizes</u>	Ops-Gifts and Prizes	1 x \$250.00	\$0.00 ↓
5.	<u>Event giveaways or traditional mug</u>	Ops-Gifts and Prizes	1 x \$3,000.00	\$0.00 ↓
6.	<u>Space rental</u>	Ops-Charges, Fines & Fees	1 x \$400.00	\$400.00
7.	<u>FMS Charges - power supply</u>	Ops-Charges, Fines & Fees	1 x \$300.00	\$300.00
8.	<u>Posters and Advertising</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00

General Body Meetings

1.	<u>Food for General Body Meetings</u>	Food-Refreshments for Events	1 x \$200.00	\$200.00
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Finish Later

← Previous

