

Review Request

Request

Additional Information

Budget

UNICEF - FY17 Budget Request

CMU



Requested Total	\$73.00
Reviewer Adjusted Total	\$1,533.00↑
	(+\$1,460.00 / +2000%)

Sections (6)	# of Line Items (28)	Amount
Trick or Treat Fundraiser	5	(\$985.00)
Holiday Candy Gram Fundraiser	4	(\$7.00)
St. Patrick's Day Candy Gram Fundraiser	0	\$0.00
St. Patrick's Day Candy Gram Fundraiser	4	(\$10.00)
Believe in Zero Week	12	\$1,085.00
Small Spring Fundraiser	3	(\$10.00)

REVIEW STEP:

1st & 2nd Round Appeals

Reviewer Actions

	
Forward to Next Step	Back to Previous Step

Request History

 Add Comment

BUDGET SECTION:

Trick or Treat Fundraiser

1. <u>Supplies for Baked Goods</u>	Food-Recruitment	3 x \$25.00	\$75.00
2. <u>Advertising</u>	Ops-Advertising and Publicity	30 x \$2.00	\$20.00 ↓
3. <u>Pizza for Members</u>	Food-Meals for Members	1 x \$80.00	\$80.00
4. <u>Baked Goods Revenue</u>	Revenue-Sales & Income (Income)	1 x (\$300.00)	\$0.00 ↓
5. <u>Trick or Treat Donations</u>	Revenue-Donations & Grants (Income)	1 x (\$900.00)	\$0.00 ↓

Holiday Candy Gram Fundraiser

1. <u>Supplies for Candy</u>	Food-Recruitment	1 x	\$73.00
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	<u>Grams (Candy)</u>			\$73.00	
2.	<u>Supplies for Candy Grams (Decorations)</u>	Ops-Decorations	1 x	\$20.00	
				\$20.00	
3.	<u>Advertising</u>	Ops-Advertising and Publicity	10 x	\$20.00	
				\$2.00	
4.	<u>Candy Gram Revenue</u>	Revenue-Sales & Income (Income)	1 x	\$0.00	↓
				(\$120.00)	

St. Patrick's Day Candy Gram Fundraiser

St. Patrick's Day Candy Gram Fundraiser

1.	<u>Supplies for Candy Grams (Candy)</u>	Food-Recruitment	1 x	\$70.00	
				\$70.00	
2.	<u>Supplies for Candy Grams (Decorations)</u>	Ops-Decorations	1 x	\$20.00	
				\$20.00	
3.	<u>Advertising</u>	Ops-Advertising and Publicity	10 x	\$20.00	
				\$2.00	
4.	<u>Candy Gram Revenue</u>	Revenue-Sales & Income (Income)	1 x	\$0.00	↓
				(\$120.00)	


Believe in Zero Week

1.	<u>Advertising</u>	Ops-Advertising and Publicity	50 x	\$100.00	
				\$2.00	
2.	<u>Refreshments for 5K Participants</u>	Food-Refreshments for Events	50 x	\$250.00	
				\$5.00	
3.	<u>Prizes for 5K Participants</u>	Ops-Gifts and Prizes	25 x	\$125.00	
				\$5.00	
4.	<u>T-Shirts for 5K Participants</u>	Ops-Event Supplies	80 x	\$0.00	↓
				\$5.00	
5.	<u>Awareness Supplies</u>	Ops-Event Supplies	100 x	\$40.00	
				\$0.40	
6.	<u>Paint</u>	Ops-Event Supplies	2 x	\$40.00	
				\$20.00	
7.	<u>Banner</u>	Ops-Event Supplies	1 x	\$300.00	
				\$300.00	
8.	<u>Awareness Stickers</u>	Ops-Event Supplies	300 x	\$60.00	
				\$0.20	
9.	<u>Supplies for Educational Activities</u>	Ops-Event Supplies	1 x	\$50.00	
				\$50.00	
10.	<u>Flags</u>	Ops-Event Supplies	100 x	\$100.00	
				\$1.00	
11.	<u>Food for Members during Flag Planting</u>	Food-Meals for Members	1 x	\$0.00	↓
				\$120.00	


bbzhang@andrew.cmu.edu
4/10/2016, 11:24AM

Food is capped at \$250 for single event
☒

Audience:



bbzhang@andrew.cmu.edu
4/10/2016, 11:23AM

"Advertising" adjusted from \$40.00 to \$20.00.


bbzhang@andrew.cmu.edu
4/10/2016, 11:23AM

Personal clothing not funded
☒

Audience:


bbzhang@andrew.cmu.edu
4/10/2016, 11:23AM

"Advertising" adjusted from \$60.00 to \$20.00.


bbzhang@andrew.cmu.edu
4/10/2016, 11:22AM

Revenue is donated
☒

Audience:


bbzhang@andrew.cmu.edu
4/10/2016, 11:22AM

Revenue is donated
☒

Audience:

12.	<u>Believe in Zero Revenue</u>	Revenue-Donations & Grants (Income)	1 x (\$500.00)	\$0.00 ↓
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Small Spring Fundraiser

1.	<u>Supplies</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
2.	<u>Advertising</u>	Ops-Advertising and Publicity	20 x \$2.00	\$20.00 ↓
3.	<u>Donations/Sales</u>	Revenue-Sales & Income (Income)	1 x (\$100.00)	\$0.00 ↓

Finish Later

← Previous