

Campus Space, Facilities, and Services

Table of Contents

Campus Space, Facilities, and Services

Introduction

- University Police, Clery Act Report
- Facilities Operations
- Campus Recycling
- Parking Capacity
- Permit Parking Capacity by Lot
- Permit Assignments by Relationship
- Leadership in Energy and Environmental Design (LEED) Certification
- Distribution of Students by Housing Type, Level, and Gender
- Housing Capacity
- Pittsburgh Total Space in Square Footage by Division and Use Category
- Net Assignable Space by Major Use and Division
- Pittsburgh Total Space in Square Footage by Division
 - by Use Category, University-owned
 - by Use Category, Leased Space
 - by A21 Utilization
 - by A21 Utilization, Owned Space
 - by A21 Utilization, Leased Space
 - by Building

Campus Space, Facilities, and Services

Data Sources:

Campus Map and LEED Certification: Campus Design and Facility Development

Campus Recycling and Facilities Operations: Facilities Management Services

Clery Act Report: University Police and Campus Security

Housing Capacity: Housing Services

Parking: Parking and Transportation Services

Square Footage: Property Accounting Services University Space Database

Definitions - Use Categories:

Building Support: The sum of all areas on all floors of a building not available for assignment to an occupant or for specific use, but necessary for the general operation of a building. Included should be space subdivisions of the three non-assignable space use categories – building service, circulation, and mechanical – that are used to support the building's general operation.

Classroom Facilities: General purpose classrooms, lecture halls, recitation rooms, seminar rooms, and other rooms used primarily for scheduled non-laboratory instruction

General Use Facilities: Comprise a campus general service or functional support system (assembly, exhibition, dining, relaxation, merchandising, recreation, general meetings, and day care)

Laboratory Facilities: Rooms characterized by special purpose equipment or a specific configuration that ties instructional or research activities to a particular discipline or a closely related group of disciplines

Leased: All facilities leased by the university

Office Facilities: Offices and conference rooms specifically assigned to each of the various academic, administrative, and service functions

Other: Includes health care facilities (rooms used to provide patient care that are located in separately organized health care facilities), unclassified areas (assignable areas that are inactive or unassigned; in the process of being altered, renovated, or converted), and Carnegie Mellon University property occupied by others

Residential Facilities: Housing facilities for students, faculty, staff, and outside visitors to campus

Special Use Facilities: Rooms that are sufficiently specialized in their primary activity or function to merit a unique room code. Areas and rooms for military training, athletic activity, media production, clinical activities (outside of separately organized health care facilities), demonstration, agricultural field activities, and animal and plant shelters are included here

Study Facilities: Study rooms, open stack reading rooms, and library processing rooms

Support Facilities: These rooms provide centralized space for auxiliary support systems, which help keep all institutional programs and activities operational. Included in these areas are computer-based processing and telecommunications, shop services, general storage and supply, vehicle storage, central services (e.g. printing and duplicating, mail, shipping and receiving, environmental testing or monitoring, laundry, or food supplies), and hazardous materials areas.

University Controlled: As occupied space, it is the area of space on temporary loan to the department from the university controlled space pool, this is usually short-term surge space, where occupying department assumes responsibility for upkeep and repair and is shown as users of the space for analyses' sake. As Unassigned space, it is space in the planning stage that has been taken off line or is being saved as surge space and is usually associated with the University Planning Department as University Controlled space.

Definitions - A21 Utilization:

Auxiliary Services: The auxiliary function is to be used in connection with all expense transactions under the university as auxiliary organizations. An auxiliary is defined as a self-supporting operating unit whose primary purpose is to provide goods, services, or groups of services in support of the university's education and research mission. These units are responsible for recovering both the direct and indirect costs associated with their operations through established pricing practices.

Building Support: See Definitions-Use Categories

Departmental Administration: Expenses that have been incurred for administrative and supporting services that benefit common or joint departmental activities or objectives in academic units, dean's offices, academic departments and divisions, and organized research units

General Administration: Expenses incurred for the central administrative offices of the President, Legal Counsel, Accounting, Payroll, etc. and other expenses of a general character which do not relate solely to any major function of the institution but effect the total institution (e.g., various general institutional accounts: audit fees, legal fees, etc.)

Instruction and Department Research: The teaching and training activities of an institution, whether they are offered for credits towards a degree or on a non-credit basis; whether they are offered through regular academic departments or separate divisions, such as summer school or an extension division. It also includes departmental research internally funded by restricted gifts, and university or departmental funds, if not separately budgeted and accounted for, sponsored research training grants are also considered to be instruction.

Library: Expenses that have been incurred in the operation of the library, including the cost of books and library materials purchased for the library. These expenses include the salaries and fringe benefits associated with the library.

Non-Assignable: Included should be space subdivisions (BOMA) of the three non-assignable room use categories (building service, circulation and mechanical) that are used to support the building's general operation

Operations and Maintenance of Plant: Expenses that have been incurred by a central service organization or at the departmental level for the administration, supervision, operation, maintenance, preservation, and protection of the institution's physical plant/facilities

Organized Research: Space used in conducting research and development activities FUNDED BY THIRD PARTIES, including activity supported by university cost sharing specifically identified to those contracts and grants. Sponsored research excludes community service programs, seminars, symposiums, etc., which are considered Other Sponsored Projects.

Other Institutional Activity: All activities within the institution except OR, IDR, or OSP. This type of space typically includes auxiliary services, development and university relations, and their associated storage and support. This category covers departments that do not support the instructional and research mission of the university and housing.

Other Sponsored Projects: Space used in conducting activities that are SPONSORED BY THIRD PARTIES (either Federal or non-Federal) including contract for service activities, community service programs, seminars, symposiums and conferences, etc. funded by third parties

Outside Agencies: Those activities that are controlled or operated by outside agencies but are housed or otherwise supported by the institution

Sponsored Projects Administration: Includes the costs of organizations established primarily to administer sponsored projects. This item would include the Office of Sponsored Research, Cost Analysis Department, Sponsored Projects Accounting, and some of the functions of the Provost's Office.

Student Services: Expenses that have been incurred for the administration of student affairs and for services to students

Unassigned: Space, which is in the planning stage, and has been taken off line or is being saved as surge space and is usually associated with University Planning as University Controlled Space

University Controlled: See Definitions-Use Categories

Other Definitions:

Housing Type:

University Housing: Carnegie Mellon-owned dormitories physically located on campus and Carnegie Mellon-controlled off campus housing

Fraternity and Sorority Housing: Fraternity- or sorority-controlled housing

Non-Carnegie Mellon Housing: All other student living arrangements

LEED Certification:

NC: New construction

CS: Core and shell

CI: Commercial interiors

PILOT Only: testing phase of requirements for a new LEED program

Estimated gross square footage: As reported on the Facilities Management Services page, represents the sum of all areas on all floors of a building included within the outside faces of its exterior walls, including all vertical penetration areas, for circulation and shaft areas that connect one floor to another. See Section 3.2.1 of the Postsecondary Education Facilities and Classification Manual (FICM), U.S. Department of Education, Institute for Education Sciences, NCES 2006-160, 2006. Where actual values are not available, it is estimated as the Net Assignable Square Feet + 11%.

**University Police, Clery Act Report
2010 to 2013**

The Clery Act requires colleges and universities to:

- Publish an annual report every year by October 1 that contains three years of campus crime statistics and certain campus security policy statements
- Publish an annual report every year by October 1 that contains three years of fire statistics (beginning in 2009) for on-campus student housing facilities and certain campus fire safety policy statements
- Disclose crime statistics for the campus, public areas immediately adjacent to or running through the campus, and certain non-campus, facilities; the statistics must be gathered from campus police or security, local law enforcement, and other university officials who have "significant responsibility for student and campus activities"
- Provide "timely warning" notices of those crimes that have occurred and pose an ongoing "threat to students and employees"
- Disclose in a public crime log "any crime that occurred on campus or within the patrol jurisdiction of the campus police or the campus security department and is reported to the campus police or security department"
- Disclose in a public fire log any fire that occurred in an on campus student housing facility, by date the fire occurred

Criminal offenses

Carnegie Mellon campus and adjacent property

	2010	2011	2012	2013
Murder	0	0	0	0
Negligent manslaughter	0	0	0	0
Robbery	1	0	2	1
Aggravated assault	2	2	2	5
Motor vehicle theft	3	0	1	2
Arson	1	1	0	0
Burglary	13	21	25	14
Sex offenses, forcible	1	4	17	16
Sex offenses, non-forcible	0	0	0	0
Liquor law arrests	35	43	42	101*
Liquor law disciplinary actions	24	29	17	8
Drug law arrests	7	5	10	11
Drug law disciplinary actions	14	31	49	36
Illegal weapons arrests	0	0	0	1
Illegal weapons disciplinary actions	0	0	0	0
Dating violence	-	-	-	2
Domestic violence	-	-	-	0
Stalking	-	-	-	13

*In 2013, Carnegie Mellon University received a grant from the PA Liquor Control Board to fund additional alcohol enforcement details, which resulted in increased arrests.

Facilities Operations
Fiscal Years 2010 to 2014

Facilities Management Services (FMS) Operations provides the campus with maintenance projects, preventive maintenance, and repairs. Their staff includes: air conditioning mechanics, carpenters, electricians, gardeners, laborers, locksmiths, masons, painters, plumbers, receivers, steamfitters, truck drivers, and vehicle mechanics.

Contracts

FMS Operations contracts for custodial services, elevator and roof maintenance, gutter cleaning, pest control, recycling pickup, trash collection, window washing, and other specialized projects. FMS receives a percentage management fee for services performed under the contracts it administers.

Services

FMS Operations provides services for water; sewer; electric; gas; steam; heating and chilled distribution; preventive maintenance; routine and emergency repairs; replacements; smaller scale renovations and new installations; carpentry; keys; locks; masonry; plastering and painting; re-lamping; plumbing; heating; cooling and lighting fixtures; power wiring; landscaping; lawn care; leaf, litter, and snow removal; and furniture moving and setups.

	2010	2011	2012	2013	2014
Facilities and staff					
Total square footage	5,522,574	6,257,617	6,418,803	6,454,591	6,547,077
Maintenance services staffing FTE	98	100	100	99	106
Custodial services staffing FTE	114	114	116	116	116
Square feet per FTE maintenance	56,353	62,576	64,188	65,198	61,765
Square feet per FTE custodian	48,444	54,891	55,335	55,643	56,440
Grounds and maintenance					
Total campus acreage	144	145	147	148	148
Grounds services staffing FTE	12	12	12	13	13
Acres per groundskeeper	12	12	12	11	11
Work orders					
Number of work orders completed	61,066	60,070	62,918	62,560	63,863
Number of work orders per FTE	623	601	629	632	602

**Campus Recycling
Fiscal Years 2010 to 2014**

The mission of the Green Practices Committee is to develop university practices that improve environmental quality, decrease waste, and conserve natural resources and energy, thereby establishing Carnegie Mellon as a practical model for other universities and companies.

As part of the Carnegie Mellon strategic initiative to enhance the scope and impact of our education and research programs related to the environment, the Green Practices Committee was charged in April 1999 to develop a plan for an expanded environmental practices program on campus.

Green Practices subcommittees include:

- Transportation
- Built environment
- Purchasing
- Marketing and communications
- Energy
- Waste/Recycling and dining
- Outdoor environment

Recycled materials in tons	2010	2011	2012	2013	2014
Mixed office paper	193.50	180.88	226.65	258.97	298.63
Cardboard	234.68	241.29	261.43	212.65	196.38
Beverage containers (bottles and cans)	86.85	87.19	81.63	81.55	76.62
Wood waste and pallets	51.00	31.50	31.50	30.00	25.00
Food waste	278.73	367.00	402.00	419.20	509.00
Steel and bimetals	35.00	43.92	37.51	32.32	35.80
Tires	3.21	2.04	2.49	1.85	2.69
Computer equipment	38.90	34.43	42.50	53.80	55.42
Plant materials	58.30	87.80	38.00	30.07	51.33
Batteries (Alkaline, Lithium, Nicad NiCad/Li/NiMH)	0.94	1.05	0.80	5.31	1.55
Tubes, oil, paint, glycol, batteries (lead acid)	8.46	9.36	19.26	40.40	28.07
Textiles	3.00	3.00	5.30	29.00	30.30
Other (cds, transparencies, toners)	1.55	0.92	1.33	1.55	1.17
Total recycled materials	994.12	1090.38	1,150.40	1,196.67	1,311.95
Total waste generated (not including construction debris)	3,139.00	3,090.00	3,234.00	3,124.00	3,293.00
Percent recycled	24.05%	26.08%	26.24%	27.70%	28.49%

Parking Capacity
Fall Semesters 2010 to 2014

	2010	2011	2012	2013	2014
Permit Parking	2,873	2,691	2,693	2,730	2,730
Visitor Parking	272	272	272	272	272
Meter Parking	46	34	34	30	14
Utility Parking	28	28	28	28	28
Campus Street	301	301	301	301	301
TOTAL	3,520	3,326	3,328	3,309	3,345

Permit Parking Capacity by Lot
Fall Semesters 2010 to 2014

	2010	2011	2012	2013	2014
300 S. Craig	15	15	13	11	11
6555 Penn Avenue	40	40	36	40	40
Alumni House	17	0	13	13	13
Bramer House	8	8	7	8	8
Clyde Street	0	0	0	35	45
Collaborative Innovation Center	66	85	88	80	80
College of Fine Arts	60	55	75	64	64
Dithridge Street Garage	350	350	374	374	370
Doherty Hall	120	119	122	122	119
East Campus Garage	770	770	660	660	660
Electric Charge Station	0	0	0	0	16
Fraternities	75	75	75	75	75
Frew Street	9	9	9	9	9
Gates Garage	147	147	128	128	125
GATF - Filmore	72	69	77	77	73
Hamburg Hall	25	25	24	29	7
Henry Street	9	9	12	12	10
Junction Hollow	0	0	0	0	0
Margaret Morrison Street	15	15	16	16	16
Morewood	798	637	747	747	747
Pittsburgh Technology Center	91	91	72	72	72
Porter-Hamerschlag-Wean	60	60	55	9	9
PNC					14
Residence on Fifth	0	0	0	30	30
Sororities	25	22	21	25	25
Warner	10	10	12	12	12
West Campus	11	0	0	7	5
Whitfield Hall	50	50	42	50	50
Zebina Way	30	30	15	25	25
TOTAL	2,873	2,691	2,693	2,730	2,730

Permit Assignments by Relationship
Fall Semesters 2010 to 2014

	2010	2011	2012	2013	2014
Faculty and Staff	1,958	2,598	3,171	2,341	2,362
Students	256	289	157	337	328
Non-Carnegie Mellon	71	51	40	49	40
TOTAL	2,285	2,938	3,368	2,727	2,730

**Leadership in Energy and Environmental Design (LEED) Certification
Fall 2014**

The University has committed to adopting the Leadership in Energy and Environmental Design (LEED) green building rating system for all new construction and significant renovations. All such projects shall be designed and constructed so that they will meet the current version of the LEED for New Construction and Major Renovations (LEED-NC) standard. In addition the university has established the goal of achieving a minimum of a LEED Silver rating whenever possible.

Less extensive renovations shall utilize the LEED for Commercial Interiors (LEED-CI) rating system as applicable to their defined scope of work. For example, a project that is exclusively painting might only be eligible for a single LEED point under the Low-Emitting Materials, Paints, and Coatings section of the LEED-CI rating system and would be expected to meet the requirements for that point. As the scope of a project broadens, associated sections of LEED-CI would apply.

Building	LEED Rating	Year Certified	Square Footage
LEED Gold			
Mehrabian Collaborative Innovation Center	CS 1.0 (pilot only)	2005	136,000
Carnegie Mellon Café	CI 2.0	2008	9,400
GSIA West Entry Addition	CI 2.0	2010	5,000
Gates and Hillman Centers	NC 2.1	2011	208,000
LEED Silver			
Stever House	NC 2.0	2003	71,140
Henderson House	NC 2.0	2004	15,770
300 South Craig Street	NC 2.1	2007	68,000
407 South Craig Street	NC 2.1	2007	12,000
Porter Hall 100	CI 2.0	2009	6,800
Doherty Hall Phase II	CI 2.0	2010	91,200
Mellon Institute Renovations	CI 2.0	2012	12,000
GSIA First Floor	CI 2.0	2013	7,800
LEED Certified			
Posner Center	NC 2.1	2005	11,400
LEED Registered (awaiting rating by USGBC)			
Scott Hall	NC 3.0		107,000
Cohon University Center Addition	NC 3.0		68,000
Doherty Hall Renovation MSE	CI 3.0		11,000
LEED Certified Total			654,510
LEED Registered Total			186,000
Campus Total			4,987,160
Percent of campus LEED Certified			13.12%
Percent of campus LEED Registered			3.73%

	Square Footage
Green roof trays	
Doherty Hall	444
Mellon Institute	2,800
Porter Hall	2,400
TOTAL	5,644
Green roofs	
Doherty Hall	5,000
Hammerschlag Hall	4,000
Gates and Hillman Centers	26,515
TOTAL	35,515
GRAND TOTAL	41,159

Distribution of Students by Housing Type, Level, and Gender
Fall Semester 2014

	University Housing	Fraternity and Sorority Housing	Total	Non-Carnegie Mellon Housing	Grand Total
First-year					
Male	813	0	813	51	864
Female	668	0	668	68	736
TOTAL	1,481	0	1,481	119	1,600
Sophomore					
Male	485	84	569	270	839
Female	407	55	462	242	704
TOTAL	892	139	1,031	512	1,543
Junior					
Male	295	77	372	412	784
Female	244	63	307	353	660
TOTAL	539	140	679	765	1,444
Senior					
Male	271	85	356	630	986
Female	200	52	252	412	664
TOTAL	471	137	608	1,042	1,650
Undergraduate Total					
Male	1,864	246	2,110	1,363	3,473
Female	1,519	170	1,689	1,075	2,764
TOTAL	3,383	416	3,799	2,438	6,237
Graduate					
Male	47	6	53	4,563	4,616
Female	30	0	30	2,272	2,302
TOTAL	77	6	83	6,835	6,918
Special					
Male	1	0	1	80	81
Female	0	0	0	49	49
TOTAL	1	0	1	129	130
All Levels					
Male	1,912	252	2,164	6,006	8,170
Female	1,549	170	1,719	3,396	5,115
GRAND TOTAL	3,461	422	3,883	9,402	13,285

**Housing Capacity
Fall Semester 2014**

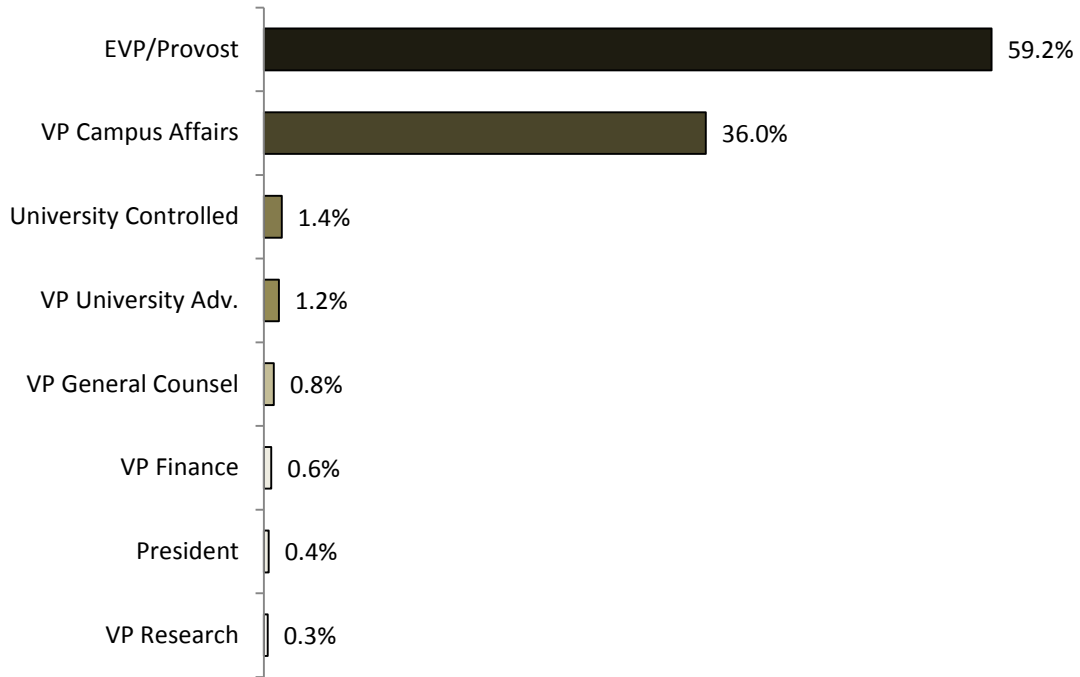
	Beds Available	Beds Filled
Boss House	71	71
Clyde House	28	21
Doherty Apartments	146	144
Donner House	241	241
Fairfax Apartments	355	348
Fraternities and Sororities	471	422
Hamerschlag House	167	165
Henderson House	60	58
Margaret Morrison Apartments	112	104
McGill House	72	72
Morewood E-Tower	209	205
Morewood Gardens	454	431
Mudge House	308	304
Neville Apartments	24	21
Residence on Fifth	151	150
Resnik House	151	150
Roselawn Terrace	60	59
Scobell House	88	88
Shady Oaks Apartments	79	77
Shirley Apartments	41	39
Spirit House	6	6
Stever House	254	254
Webster Apartments	263	256
Welch House	56	54
West Wing	108	108
Woodlawn Apartments	35	35
TOTAL	4,010	3,883

**Pittsburgh Total Space in Square Footage by Division and Use Category
as of June 30, 2014**

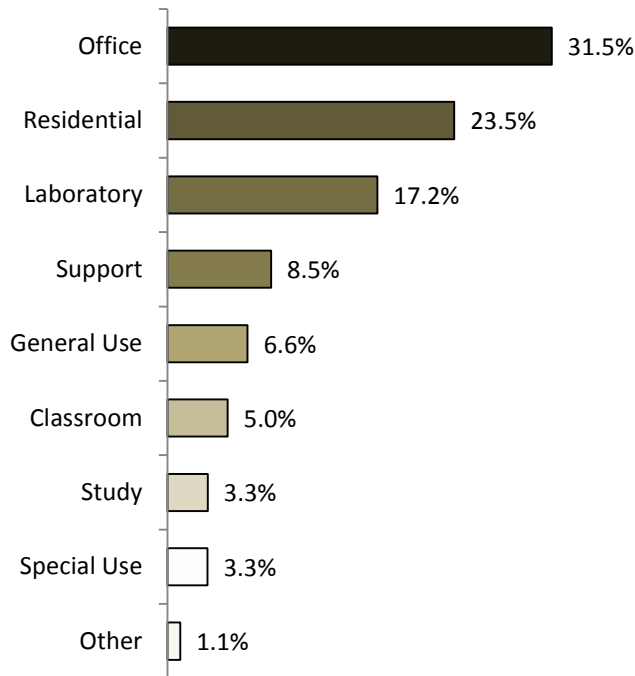
	Classroom Facilities	Laboratory Facilities	Office Facilities	Study Facilities	Special Use Facilities	General Use Facilities	Support Facilities	Residential Facilities	Other	Total
President	0	0	14,437	0	0	186	70	0	0	14,693
VP General Counsel	0	0	14,420	0	0	15,034	1,375	0	0	30,830
VP Research	0	0	11,265	0	0	0	100	0	0	11,365
EVP/Provost										
CFA	52,229	111,128	44,894	2,005	539	42,178	32,267	0	2,213	287,452
CIT	3,025	174,910	178,850	4,556	0	10,331	8,086	0	685	380,443
DC	6,914	25,870	120,075	2,396	66	7,254	965	0	127	163,668
HC	4,160	94	32,223	4,579	97	7,122	825	0	314	49,414
MCS	9,387	169,226	109,716	2,467	1,667	11,729	13,019	0	347	317,558
SCS	15,663	133,592	191,931	3,338	0	13,493	85,248	0	0	443,266
TSB	14,276	1,991	52,288	2,293	134	8,527	5,762	0	0	85,271
SEI	1,108	2,969	181,980	737	0	11,411	17,375	0	0	215,580
Other EVP/Provost	7,084	23,790	94,462	96,471	84	9,745	58,668	0	74	290,378
TOTAL	61,617	532,442	961,525	116,837	2,048	79,612	189,948	0	1,547	1,945,578
VP Finance	0	0	22,195	0	0	0	785	0	0	22,980
VP Campus Affairs										
Housing	0	0	11,029	972	0	8,820	2,483	774,389	172	797,865
Athletics	0	0	5,749	0	104,671	914	4,574	0	0	115,908
Other	72,787	577	56,682	5,139	6,951	100,573	87,874	98,064	13,479	442,127
TOTAL	72,787	577	73,460	6,111	111,622	110,307	94,931	872,453	13,651	1,355,900
VP Univ Advancement	0	685	43,443	0	670	345	1,119	0	0	46,262
University Controlled	0	4,429	3,017	0	9,529	529	72	14,692	22,235	54,503
Total Net Assignable Space	186,633	649,260	1,188,658	124,955	124,406	248,193	320,668	887,145	39,645	3,769,565
Building Support	0	0	0	0	0	0	0	0	1,327,032	1,327,032
GRAND TOTAL	186,633	649,260	1,188,658	124,955	124,406	248,193	320,668	887,145	1,366,677	5,096,597

**Net Assignable Space by Major Use and Division
as of June 30, 2014**

Net Assignable Space by Major Division



Net Assignable Space by Major Use



**Pittsburgh Total University-owned Space in Square Footage by Division and Use Category
as of June 30, 2014**

	Classroom Facilities	Laboratory Facilities	Office Facilities	Study Facilities	Special Use Facilities	General Use Facilities	Support Facilities	Residential Facilities	Other	Total
President	0	0	10,849	0	0	186	70	0	0	11,105
VP General Counsel	0	0	8,874	0	0	15,034	1,375	0	0	25,284
VP Research	0	0	5,180	0	0	0	100	0	0	5,280
EVP/Provost										
CFA	37,441	111,128	44,894	2,005	539	42,178	12,481	0	2,213	252,878
CIT	3,025	158,521	156,256	4,556	0	10,331	7,997	0	685	341,370
DC	6,914	25,369	117,071	2,396	66	7,254	965	0	127	160,163
HC	4,160	94	31,343	4,579	97	5,572	825	0	314	46,983
MCS	9,387	161,972	109,716	2,467	1,667	11,729	13,019	0	347	310,304
SCS	11,031	74,116	166,161	3,338	0	11,768	17,902	0	0	284,317
TSB	14,276	1,991	52,288	2,293	134	8,527	962	0	0	80,471
SEI	0	0	73,618	574	0	10,291	10,682	0	0	95,166
Other EVP/Provost	7,084	23,790	79,666	96,471	84	9,545	53,838	0	74	270,552
TOTAL	55,877	445,853	786,119	116,674	2,048	75,017	106,190	0	1,547	1,589,326
VP Finance	0	0	21,631	0	0	0	785	0	0	22,416
VP Campus Affairs										
Housing	0	0	11,029	972	0	8,820	2,483	566,051	172	589,527
Athletics	0	0	5,749	0	104,671	914	2,699	0	0	114,033
Other	72,787	577	56,682	5,139	6,951	100,573	87,874	98,064	13,479	442,127
TOTAL	72,787	577	73,460	6,111	111,622	110,307	93,056	664,115	13,651	1,145,687
VP Univ Advancement	0	685	18,075	0	670	0	1,012	0	0	20,441
University Controlled	0	3,890	1,842	0	9,529	529	72	14,692	19,009	49,562
Total Net Assignable Space	166,105	562,133	970,926	124,792	124,406	243,253	215,141	678,807	36,419	3,121,981
Building Support	0	0	0	0	0	0	0	0	1,306,283	1,306,283
GRAND TOTAL	166,105	562,133	970,926	124,792	124,406	243,253	215,141	678,807	1,342,702	4,428,264

**Pittsburgh Total Leased Space in Square Footage by Division and Use Category
as of June 30, 2014**

	Classroom Facilities	Laboratory Facilities	Office Facilities	Study Facilities	Special Use Facilities	General Use Facilities	Support Facilities	Residential Facilities	Other	Total
President	0	0	3,588	0	0	0	0	0	0	3,588
VP General Counsel	0	0	5,546	0	0	0	0	0	0	5,546
VP Research	0	0	6,085	0	0	0	0	0	0	6,085
EVP/Provost										
CFA	14,788	0	0	0	0	0	19,786	0	0	34,574
CIT	0	16,389	22,594	0	0	0	90	0	0	39,073
DC	0	501	3,004	0	0	0	0	0	0	3,505
HC	0	0	880	0	0	1,550	0	0	0	2,430
MCS	0	7,254	0	0	0	0	0	0	0	7,254
SCS	4,632	59,476	25,771	0	0	1,725	67,346	0	0	158,950
TSB	0	0	0	0	0	0	4,800	0	0	4,800
SEI	1,108	2,969	108,361	163	0	1,120	6,693	0	0	120,414
Other EVP/Provost	0	0	14,796	0	0	199	4,830	0	0	19,825
TOTAL	5,740	86,589	175,406	163	0	4,594	83,759	0	0	356,251
VP Finance	0	0	565	0	0	0	0	0	0	565
VP Campus Affairs										
Housing	0	0	0	0	0	0	0	208,338	0	208,338
Athletics	0	0	0	0	0	0	1,875	0	0	1,875
Other	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	1,875	208,338	0	210,213
VP Univ Advancement	0	0	25,368	0	0	345	107	0	0	25,821
University Controlled	0	539	1,175	0	0	0	0	0	3,227	4,941
Total Net Assignable Space	20,528	87,128	217,732	163	0	4,940	105,527	208,338	3,226	647,583
Building Support	0	0	0	0	0	0	0	0	20,749	20,749
GRAND TOTAL	20,528	87,128	217,732	163	0	4,940	105,527	208,338	23,975	668,332

**Pittsburgh Total Space in Square Footage by Division and A21 Utilization
as of June 30, 2014**

	Instruction and Department Research	Organized Research	Other Institutional Activity	Other Sponsored Projects	Operations and Maintenance of Plant	General Admin
President	109	0	354	0	0	14,134
VP General Counsel	0	0	11,641	0	3,094	16,094
VP Research	88	0	3,090	2,506	0	67
EVP/Provost						
CFA	251,158	4,373	9,540	1,519	0	1,589
CIT	125,093	185,809	6,764	1,716	0	0
DC	93,542	45,885	1,191	769	0	115
HC	31,319	478	311	349	0	20
MCS	142,794	128,529	5,307	8,151	166	0
SCS	110,654	262,548	2,101	3,757	0	49
TSB	40,127	4,267	3,559	28	0	870
SEI	0	211,181	4,399	0	0	0
Other EVP/Provost	21,427	383	46,541	704	3,236	70,615
TOTAL	564,956	839,080	70,173	15,474	3,402	71,669
VP Finance	0	0	150	0	0	19,146
VP Campus Affairs						
Housing	36	0	0	0	0	0
Athletics	6,570	0	0	0	0	0
Other	73,175	0	40,263	0	75,392	28,896
TOTAL	79,781	0	40,263	0	75,392	28,896
VP Univ Advancement	0	0	46,124	0	0	138
University Controlled	169	0	11,159	0	113	0
Total Net Assignable Space	896,262	843,455	192,495	19,499	82,002	151,734
Building Support	514	1,855	391	0	0	168
GRAND TOTAL	896,776	845,310	192,886	19,499	82,002	151,902

Departmental Admin	Sponsored Projects Admin	Library	Student Services	Outside Agencies	Auxiliary Services	Unassigned	Non-assignable	Total
96	0	0	0	0	0	0	0	14,693
0	0	0	0	0	0	0	0	30,830
664	4,950	0	0	0	0	0	0	11,365
17,408	0	0	252	0	0	1,612	0	287,452
52,064	0	0	758	300	0	7,939	0	380,443
18,036	236	0	1,452	0	0	2,441	0	163,668
14,639	0	0	2,109	0	0	188	0	49,414
28,093	0	0	0	1,427	0	3,091	0	317,558
59,962	0	0	68	0	0	4,127	0	443,266
24,651	134	0	10,429	0	0	1,206	0	85,271
0	0	0	0	0	0	0	0	215,580
6,467	0	122,136	14,566	0	4,303	0	0	290,378
203,912	370	122,136	29,382	1,727	4,303	18,992	0	1,945,578
0	3,684	0	0	0	0	0	0	22,980
0	0	0	0	0	786,723	11,106	0	797,865
0	0	0	103,017	0	6,321	0	0	115,908
95	0	0	31,936	0	183,081	4,380	4,910	442,127
95	0	0	134,953	0	976,125	15,486	4,910	1,355,900
0	0	0	0	0	0	0	0	46,262
0	0	0	0	14,984	0	28,079	0	54,503
222,174	9,003	122,136	164,586	16,711	980,428	64,169	4,910	3,769,565
935	0	0	196	0	0	389	1,322,584	1,327,032
223,109	9,003	122,136	164,782	16,711	980,428	64,558	1,327,494	5,096,597

**Pittsburgh Total University-owned Space in Square Footage by Division and A21 Utilization
as of June 30, 2014**

	Instruction and Department Research	Organized Research	Other Institutional Activity	Other Sponsored Projects	Operations and Maintenance of Plant	General Admin
President	109	0	354	0	0	10,546
VP General Counsel	0	0	11,641	0	3,094	10,548
VP Research	88	0	3,090	0	0	67
EVP/Provost						
CFA	216,984	4,373	9,140	1,519	0	1,589
CIT	120,622	158,607	6,606	1,354	0	0
DC	91,299	44,828	1,191	769	0	115
HC	29,769	478	311	349	0	20
MCS	142,794	121,275	5,307	8,151	166	0
SCS	81,059	163,137	1,820	1,914	0	49
TSB	40,127	4,267	3,559	28	0	870
SEI	0	90,767	4,399	0	0	0
Other EVP/Provost	21,427	355	42,124	704	145	58,326
TOTAL	527,097	583,714	65,317	13,269	311	59,380
VP Finance	0	0	150	0	0	18,582
VP Campus Affairs						
Housing	36	0	0	0	0	0
Athletics	6,570	0	0	0	0	0
Other	73,175	0	40,263	0	75,392	28,896
TOTAL	79,781	0	40,263	0	75,392	28,896
VP Univ Advancement	0	0	20,303	0	0	138
University Controlled	169	0	9,445	0	113	0
Total Net Assignable Space	824,229	588,088	159,704	14,789	78,911	129,746
Building Support	514	0	168	0	0	168
GRAND TOTAL	824,743	588,088	159,872	14,789	78,911	129,914

Departmental Admin	Sponsored Projects Admin	Library	Student Services	Outside Agencies	Auxiliary Services	Unassigned	Non-assignable	Total
96	0	0	0	0	0	0	0	11,105
0	0	0	0	0	0	0	0	25,284
215	1,820	0	0	0	0	0	0	5,280
17,408	0	0	252	0	0	1,612	0	252,878
45,184	0	0	758	300	0	7,939	0	341,370
17,832	236	0	1,452	0	0	2,441	0	160,163
13,759	0	0	2,109	0	0	188	0	46,983
28,093	0	0	0	1,427	0	3,091	0	310,304
32,142	0	0	68	0	0	4,127	0	284,317
19,851	134	0	10,429	0	0	1,206	0	80,471
0	0	0	0	0	0	0	0	95,166
6,467	0	122,136	14,566	0	4,303	0	0	270,552
163,328	370	122,136	29,382	1,727	4,303	18,992	0	1,589,326
0	3,684	0	0	0	0	0	0	22,416
0	0	0	0	0	578,385	11,106	0	589,527
0	0	0	101,142	0	6,321	0	0	114,033
95	0	0	31,936	0	183,081	4,380	4,910	442,127
95	0	0	133,078	0	767,787	15,486	4,910	1,145,687
0	0	0	0	0	0	0	0	20,441
0	0	0	0	14,984	0	24,852	0	49,562
181,141	5,873	122,136	162,711	16,711	772,090	60,943	4,910	3,121,981
935	0	0	196	0	0	389	1,303,913	1,306,283
182,076	5,873	122,136	162,907	16,711	772,090	61,332	1,308,823	4,428,264

**Pittsburgh Total Leased Space in Square Footage by Division and A21 Utilization
as of June 30, 2014**

	Instruction and Department Research	Organized Research	Other Institutional Activity	Other Sponsored Projects	Operations and Maintenance of Plant	General Admin
President	0	0	0	0	0	3,588
VP General Counsel	0	0	0	0	0	5,546
VP Research	0	0	0	2,506	0	0
EVP/Provost						
CFA	34,174	0	400	0	0	0
CIT	4,471	27,202	158	362	0	0
DC	2,243	1,057	0	0	0	0
HC	1,550	0	0	0	0	0
MCS	0	7,254	0	0	0	0
SCS	29,595	99,411	281	1,842	0	0
TSB	0	0	0	0	0	0
SEI	0	120,414	0	0	0	0
Other EVP/Provost	0	28	4,418	0	3,090	12,289
TOTAL	37,859	255,366	4,857	2,204	3,090	12,289
VP Finance	0	0	0	0	0	565
VP Campus Affairs						
Housing	0	0	0	0	0	0
Athletics	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
VP Univ Advancement	0	0	25,821	0	0	0
University Controlled	0	0	1,714	0	0	0
Total Net Assignable Space	72,033	255,367	32,791	4,711	3,090	21,988
Building Support	0	1,855	223	0	0	0
GRAND TOTAL	72,033	257,222	33,014	4,711	3,090	21,988

Departmental Admin	Sponsored Projects Admin	Library	Student Services	Outside Agencies	Auxiliary Services	Unassigned	Non-assignable	Total
0	0	0	0	0	0	0	0	3,588
0	0	0	0	0	0	0	0	5,546
448	3,130	0	0	0	0	0	0	6,085
0	0	0	0	0	0	0	0	34,574
6,880	0	0	0	0	0	0	0	39,073
204	0	0	0	0	0	0	0	3,505
880	0	0	0	0	0	0	0	2,430
0	0	0	0	0	0	0	0	7,254
27,820	0	0	0	0	0	0	0	158,950
4,800	0	0	0	0	0	0	0	4,800
0	0	0	0	0	0	0	0	120,414
0	0	0	0	0	0	0	0	19,825
40,584	0	0	0	0	0	0	0	356,251
0	0	0	0	0	0	0	0	565
0	0	0	0	0	208,338	0	0	208,338
0	0	0	1,875	0	0	0	0	1,875
0	0	0	0	0	0	0	0	0
0	0	0	1,875	0	208,338	0	0	210,213
0	0	0	0	0	0	0	0	25,821
0	0	0	0	0	0	3,227	0	4,941
41,033	3,130	0	1,875	0	208,338	3,227	0	647,583
0	0	0	0	0	0	0	18,671	20,749
41,033	3,130	0	1,875	0	208,338	3,227	18,671	668,332

**Pittsburgh Total Space in Square Footage by Division and Building
as of June 30, 2014**

	300 S. Craig	407-409 S. Craig	4615 Forbes	4616 Henry	Alumni House	Baker Porter	Bramer	CFA	CUC	Cyert
President	0	0	0	0	0	109	0	0	0	0
VP General Counsel	0	0	0	0	0	0	0	0	622	290
VP Research	0	0	3,090	0	0	91	0	0	0	0
Provost										
CFA	0	0	0	0	0	5,605	0	83,494	0	0
CIT	0	0	0	16,341	0	44,990	0	0	0	1,456
DC	1,475	0	0	0	0	112,329	0	0	0	0
HC	0	0	0	0	0	0	0	0	0	0
MCS	21,405	0	0	0	0	0	0	0	0	0
SCS	19,022	9,229	0	0	0	0	0	0	0	96
TSB	0	0	0	0	0	0	0	0	0	0
SEI	0	0	0	0	0	0	0	0	0	0
Other Provost	648	225	2,919	182	325	5,047	3,636	2,862	553	40,257
TOTAL	42,550	9,454	2,919	16,523	325	162,366	3,636	2,862	553	41,809
VP Finance	0	0	0	0	0	0	0	0	0	206
VP Campus Affairs										
Housing	0	0	0	0	0	0	0	0	0	0
Athletics	0	0	0	0	0	0	0	0	45,843	0
Other	5,701	225	8,931	6,460	0	23,883	267	1,527	91,941	427
TOTAL	5,701	225	8,931	6,460	0	23,883	267	1,527	137,784	427
VP Univ Advancement	0	0	9,129	0	6,373	0	0	0	180	0
University Controlled	3,113	0	9,717	0	0	0	0	0	641	0
Total Net Assignable Space	51,366	9,679	33,786	22,983	6,698	192,053	3,903	87,882	139,779	42,733
Building Support	34,363	1,521	7,379	2,278	1,541	70,618	865	35,702	74,919	21,731
GRAND TOTAL	85,729	11,200	41,165	25,261	8,239	262,671	4,768	123,584	214,698	64,464

Doherty	FMS Bldg	Gates and Hillman	Gesling Field	GSIA	Gym	Hamburg	Hamer-schlag	Hunt Library	Margaret Morrison	Mellon Institute	Newell-Simon
0	0	0	0	0	0	0	0	0	0	0	0
0	1,234	0	0	0	0	0	0	0	0	1,809	0
0	0	0	0	0	0	67	0	0	0	0	0
29,399	0	0	0	0	3,177	0	0	0	62,536	0	0
66,938	0	0	0	0	0	19,257	78,180	0	0	1,249	0
3,551	7,329	0	0	0	0	0	0	0	9,822	13,351	0
0	0	0	0	0	0	46,983	0	0	0	0	0
54,296	0	0	0	0	0	0	0	0	0	171,274	0
0	724	110,284	0	0	0	0	933	0	0	144	98,272
0	0	0	0	80,471	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,002	587	1,470	1,784	384	57	439	198	79,526	558	13,784	0
125,787	8,640	111,754	1,784	80,855	57	66,679	79,311	79,526	10,380	199,802	98,272
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	3,442	0	51,857	0	0	0	0	0	0
12,574	22,488	7,630	5,642	1,455	57	5,475	2,366	872	2,882	5,084	1,301
12,574	22,488	7,630	9,084	1,455	51,914	5,475	2,366	872	2,882	5,084	1,301
0	0	0	0	0	0	0	0	0	0	1,674	0
320	0	0	0	0	0	0	0	0	0	1,511	0
168,079	32,363	119,385	10,868	82,310	55,148	72,221	81,676	80,397	75,798	209,879	99,573
95,487	15,252	80,524	6,059	46,546	8,159	30,675	38,055	19,732	33,005	145,998	54,547
263,566	47,615	199,909	16,927	128,856	63,307	102,896	119,731	100,129	108,803	355,877	154,120

	Posner								
	Penn Ave	PTC	Center	Purnell	Roberts	Scaife	SEI	Smith	UTDC
President	0	0	7,288	0	0	0	0	0	0
VP General Counsel	0	0	0	0	0	0	0	0	747
VP Research	0	0	0	0	0	0	0	0	0
EVP/Provost									
CFA	4,222	0	0	62,902	0	0	0	0	0
CIT	0	15,655	0	0	35,297	19,998	0	2,466	0
DC	0	0	0	0	0	0	0	0	0
HC	0	0	0	0	0	0	0	0	0
MCS	0	2,922	0	0	0	0	0	0	0
SCS	0	0	0	0	0	0	0	12,695	0
TSB	0	0	0	0	0	0	0	0	0
SEI	0	0	0	0	0	0	95,166	0	0
Other EVP/Provost	41,376	25,830	942	479	408	104	107	0	3,034
TOTAL	41,376	44,407	942	479	35,705	20,102	95,273	15,161	3,034
VP Finance	0	0	0	0	0	0	0	0	21,539
VP Campus Affairs									
Housing	414	0	0	0	0	0	0	0	0
Athletics	0	0	0	0	0	0	0	0	0
Other	55,404	209	0	154	0	5,118	0	0	1,675
TOTAL	55,818	209	0	154	0	5,118	0	0	1,675
VP Univ Advancement	0	0	0	0	0	0	0	0	0
University Controlled	2,090	4,423	0	0	2,014	0	0	0	0
Total Net Assignable Space	103,507	49,039	8,230	63,535	37,718	25,220	95,273	15,161	26,994
Building Support	4,968	31,570	1,407	42,095	26,882	11,630	37,579	6,040	7,639
GRAND TOTAL	108,475	80,609	9,637	105,630	64,600	36,850	132,852	21,201	34,633

Warner	Wean	Whitfield	Housing	Other	CIC Leased	NREC Leased	SEI Leased	Housing Leased	Other Leased	Total
3,387	321	0	0	0	0	0	0	0	3,588	14,693
1,444	51	8,419	0	10,668	0	0	0	0	5,546	30,830
2,033	0	0	0	0	0	0	0	0	6,085	11,365
0	915	0	0	629	0	0	0	0	34,574	287,452
0	37,017	0	0	2,526	39,073	0	0	0	0	380,443
0	12,306	0	0	0	0	0	0	0	3,505	163,668
0	0	0	0	0	0	0	0	0	2,430	49,414
0	60,408	0	0	0	0	0	0	0	7,254	317,558
0	32,917	0	0	0	2,889	77,217	0	0	78,844	443,266
0	0	0	0	0	0	0	0	0	4,800	85,271
0	0	0	0	0	40,726	0	3,752	0	75,937	215,580
11,915	23,843	121	0	5,951	241	0	0	0	19,584	290,378
11,915	166,491	121	0	8,477	82,929	77,217	3,752	0	192,354	1,945,578
670	0	0	0	0	0	0	0	0	565	22,980
0	0	0	566,051	23,062	0	0	0	208,338	0	797,865
0	0	0	0	12,891	0	0	0	0	1,875	115,908
12,567	16,025	0	98,064	45,724	0	0	0	0	0	442,127
12,567	16,025	0	664,115	81,677	0	0	0	208,338	1,875	1,355,900
3,087	0	0	0	0	0	0	0	0	25,821	46,262
0	512	0	14,692	10,528	0	1,714	0	0	3,227	54,503
35,104	184,316	8,540	678,807	111,980	82,929	78,931	3,752	208,338	273,634	3,769,565
10,681	110,495	3,808	0	186,533	0	18,603	0	0	2,146	1,327,032
45,785	294,811	12,348	678,807	298,513	82,929	97,534	3,752	208,338	275,780	5,096,597